

School Name	Grades Served	Capture Rate	Transfer In Rate	Transfer Out Rate	Resident Student Count	Enrollmen t 2023	Enrollmen t 2027	Baseline Room Index Capacity (RIC)	Revised (RIC)	Difference	% Change	Baseline National Standard Capacity (NSC)	Revised (NSC)	Capacity for Modular Classrooms	Capacity for ECE Classrooms	Utilization with Modulars & ECE				Utilization without Modulars				Utilization without ECE			
																Current Utilization (RIC)	Future 2027-2028 Utilization (RIC)	Current Utilization (NSC)	Future 2027-2028 Utilization (NSC)	Current Utilization (RIC)	Future 2027-2028 Utilization (RIC)	Current Utilization (NSC)	Future 2027-2028 Utilization (NSC)	Current Utilization (RIC)	Future 2027-2028 Utilization (RIC)	Current Utilization (NSC)	Future 2027-2028 Utilization (NSC)
Bacon ES	PK-5	60.5%	29.7%	39.5%	441	380	392	650	650			520	520	0	40	58%	60%	73%	75%	58%	60%	73%	75%	62%	64%	79%	82%
Bamford ES	PK-5	78.6%	9.5%	21.4%	327	284	276	825	825			660	660	0	40	34%	33%	43%	42%	34%	33%	43%	42%	36%	35%	46%	45%
Bauder ES	PK-5	69.0%	11.3%	31.0%	510	397	394	800	735	-65	-8.125	640	588	0	40	54%	54%	68%	67%	54%	68%	57%	57%	67%	72%	72%	
Beattie ES	PK-5	66.4%	14.9%	33.6%	327	255	246	550	550			440	440	0	60	46%	45%	58%	56%	46%	45%	58%	56%	52%	50%	67%	65%
Bennett ES	PK-5	72.4%	25.8%	27.6%	377	368	372	600	590	-10	-1.66666667	480	472	0	20	62%	63%	78%	79%	62%	63%	78%	79%	65%	65%	81%	82%
Bethke ES	K-5, half day K	91.6%	10.3%	8.4%	514	525	597	800	800			640	640	160	0	66%	75%	82%	93%	82%	93%	109%	124%	66%	75%	82%	93%
Cache La Poudre ES	PK-5	66.4%	22.3%	33.6%	321	274	264	550	545	-5	-0.90909091	440	436	0	20	50%	48%	63%	61%	50%	48%	63%	61%	52%	50%	66%	63%
Dunn ES	K-5	82.9%	65.4%	17.1%	164	393	346	500	485	-15	-3	400	388	40	0	81%	71%	101%	89%	88%	78%	113%	99%	81%	71%	101%	89%
Eyestone Campus	PK-5	78.7%	9.9%	21.3%	611	534	513	1300	1300			1040	1040	80	160	41%	39%	51%	49%	44%	42%	56%	53%	47%	45%	61%	58%
Harris ES	PK-5		100.0%		0	292	275	375	365	-10	-2.66666667	300	292	0	20	80%	75%	100%	94%	80%	75%	100%	94%	85%	80%	107%	101%
Irish ES	PK-5	60.6%	37.6%	39.4%	312	303	250	675	675			540	540	100	60	45%	37%	56%	46%	53%	43%	69%	57%	49%	41%	63%	52%
Johnson ES	PK-5	78.8%	29.3%	21.2%	269	300	283	625	625			500	500	0	40	48%	45%	60%	57%	48%	45%	60%	57%	51%	48%	65%	62%
Kruse ES	PK-5	69.9%	23.9%	30.1%	452	414	403	625	610	-15	-2.4	500	488	40	40	68%	66%	85%	83%	73%	71%	92%	90%	73%	71%	92%	90%
Laurel ES	PK-5, half day K	63.0%	14.3%	37.0%	551	405	370	575	570	-5	-0.86956522	460	456	0	20	71%	65%	89%	81%	71%	65%	89%	81%	74%	67%	93%	85%
Linton ES	PK-5	59.4%	10.5%	40.6%	401	266	276	625	615	-10	-1.6	500	492	40	40	43%	45%	54%	56%	46%	48%	59%	61%	46%	48%	59%	61%
Lopez ES	PK-5	70.4%	22.6%	29.6%	351	319	301	675	670	-5	-0.74074074	540	536	0	40	48%	45%	60%	56%	48%	45%	60%	56%	51%	48%	64%	61%
McGraw ES	PK-5	73.9%	40.9%	26.1%	287	359	335	575	570	-5	-0.86956522	460	456	0	20	63%	59%	79%	73%	63%	59%	79%	73%	65%	61%	82%	77%
O'Dea ES	K-5	74.6%	25.9%	25.4%	429	432	374	600	590	-10	-1.66666667	480	472	80	0	73%	63%	92%	79%	73%	110%	95%	73%	63%	92%	79%	
Olander ES	PK-5	76.3%	39.3%	23.7%	257	323	277	575	565	-10	-1.73913043	460	452	0	20	57%	49%	71%	61%	57%	49%	71%	61%	59%	51%	75%	64%
Putnam ES	PK-5	43.7%	34.3%	56.3%	302	200	209	575	575			460	460	0	80	35%	36%	43%	45%	35%	36%	43%	45%	40%	42%	53%	55%
Rice ES	K-5	89.3%	13.7%	10.7%	410	424	371	650	650			520	520	80	0	65%	57%	82%	71%	74%	65%	96%	84%	65%	57%	82%	71%
Riffenburgh ES	K-5	73.5%	8.0%	26.5%	565	450	423	650	650			520	520	120	0	69%	65%	87%	81%	85%	80%	113%	69%	65%	87%	81%	
Shepardson ES	PK-5	86.6%	25.2%	13.4%	366	424	346	525	510	-15	-2.85714286	420	408	0	20	83%	68%	104%	85%	83%	68%	104%	85%	87%	71%	109%	89%
Tavelli ES	PK-5	76.9%	20.7%	23.1%	502	487	443	750	745	-5	-0.66666667	600	596	40	20	65%	59%	82%	74%	69%	63%	88%	80%	67%	61%	85%	77%
Timnath ES	PK-5, half day K	72.3%	5.9%	27.7%	570	438	448	550	500	-50	-9.09090909	440	400	0	20	88%	90%	110%	112%	88%	90%	110%	112%	91%	93%	115%	118%
Traut ES	PK-5		100.0%		0	440	407	575	555	-20	-3.47826087	460	444	0	40	79%	73%	99%	92%	79%	73%	99%	92%	85%	79%	109%	101%

School Name	Grades Serviced	Capture Rate	Transfer In Rate	Transfer Out Rate	Resident Student Count	Enrollment 2023	Enrollment 2027	Baseline Room Index Capacity (RIC)	Revised (RIC)	Difference	% Change	Baseline National Standard Capacity (NSC)	Revised (NSC)	Capacity for Modular Classrooms	Utilization with Modulars				Utilization without Modulars			
															Current Utilization (RIC)	Future 2027-2028 Utilization (RIC)	Current Utilization (NSC)	Future 2027-2028 Utilization (NSC)	Current Utilization (RIC) no Mod	Future 2027-2028 Utilization (RIC) no Mod	Current Utilization (NSC) no Mod	Future 2027-2028 Utilization (NSC) no Mod
Blevins MS	6-8	56.5%	11.9%	43.5%	653	419	445	1200	1190	-10	-0.8333333	900	892.5	0	35%	37%	47%	50%	35%	37%	47%	50%
Boltz MS	6-8	71.8%	22.0%	28.2%	613	564	521	1260	1240	-20	-1.5873016	945	930	0	45%	42%	61%	56%	45%	42%	61%	56%
Cache La Poudre MS	6-8	80.5%	37.6%	19.5%	231	298	295	840	750	-90	-10.714286	630	562.5	90	40%	39%	53%	52%	45%	45%	63%	62%
Kinard MS	6-8		100.0%		0	766	737	1200	1190	-10	-0.8333333	900	892.5	0	64%	62%	86%	83%	64%	62%	86%	83%
Leshar MS	6-8	81.5%	36.5%	18.5%	599	769	686	1080	1045	-35	-3.2407407	810	783.75	0	74%	66%	98%	88%	74%	66%	98%	88%
Lincoln MS	6-8	56.9%	9.1%	43.1%	879	549	511	1140	1120	-20	-1.754386	855	840	0	49%	46%	65%	61%	49%	46%	65%	61%
Preston MS	6-8	47.3%	16.4%	52.7%	971	549	465	1590	1590			1192.5	1192.5	135	35%	29%	46%	39%	38%	32%	52%	44%
Webber MS	6-8	87.2%	25.6%	12.8%	619	726	627	1350	1350			1012.5	1012.5	45	54%	46%	72%	62%	56%	48%	75%	65%

School Name	Grade Group	Grades Serviced	Capture Rate	Transfer In Rate	Transfer Out Rate	Resident Student Count	Enrollment 2023	Enrollment 2027	Baseline Room Index Capacity (RIC)	Revised (RIC)	Difference	% Change	Baseline National Standard Capacity (NSC)	Revised (NSC)	Capacity for Modular Classrooms	Utilization with Modulares & ECE				Utilization without Modulares			
																Current Utilization (RIC)	Future 2027-2028 Utilization (RIC)	Current Utilization (NSC)	Future 2027-2028 Utilization (NSC)	Current Utilization (RIC) no Mod	Future 2027-2028 Utilization (RIC) no Mod	Current Utilization (NSC) no Mod	Future 2027-2028 Utilization (NSC) no Mod
Centennial HS	HS	9-12		100.0%		0	138	118	480	400	-80	-16.6666667	408	340	0	35%	30%	41%	35%	35%	30%	41%	35%
Fort Collins HS	HS	9-12	75.0%	18.7%	25.0%	2062	1859	1881	2490	2400	-90	-3.61445783	2116.5	2040	0	77%	78%	91%	92%	77%	78%	91%	92%
Fossil Ridge HS	HS	9-12	80.6%	16.4%	19.4%	2041	1935	1001	2670	2580	-90	-3.37078652	2269.5	2193	0	75%	39%	88%	46%	75%	39%	88%	46%
Polaris Expeditionary Learning	ES-HS	K-12		100.0%		0	378	362	810	630	-180	-22.2222222	688.5	535.5	0	60%	57%	71%	68%	60%	57%	71%	68%
Poudre Community	MS-HS	8-12		100.0%		0	200	206	300	283	-17	-5.66666667	240	226.4	96	71%	73%	88%	91%	107%	110%	153%	158%
Poudre Global Academy	ES-HS	K-12		100.0%		0	294	287	450	440	-10	-2.22222222	382.5	374	0	67%	65%	79%	77%	67%	65%	79%	77%
Poudre HS	HS	9-12	69.4%	19.5%	30.6%	1823	1482	1074	2640	2620	-20	-0.75757576	2244	2227	204	57%	41%	67%	48%	61%	44%	73%	53%
Rocky Mountain HS	HS	9-12	81.8%	16.3%	18.2%	2102	2001	1637	2640	2600	-40	-1.51515152	2244	2210	0	77%	63%	91%	74%	77%	63%	91%	74%
Timnath MS/HS	MS-HS	6-10	79.2%	17.6%	21.7%	1306	1255	1629	1800	1780	-20	-1.11111111	1440	1424	0	71%	92%	88%	114%	71%	92%	88%	114%
Wellington MS/HS	MS-HS	6-10	85.8%	17.1%	13.7%	996	1030	1100	1800	1780	-20	-1.11111111	1440	1424	0	58%	62%	72%	77%	58%	62%	72%	77%