ENROLLMENT PROJECTIONS REPORT BY SCHOOL OF ATTENDANCE

POUDRE SCHOOL DISTRICT

FEBRUARY 2, 2023

COOPERATIVE STRATEGIES
ASSESS · PLAN · FUND · BUILD

TABLE OF CONTENTS

Section	Page

ACKNOWLEDGMENTS

On behalf of Cooperative Strategies, we would like to extend our appreciation to the Poudre School District for the opportunity to assist them in developing this Enrollment Projections Report which includes projections by school of attendance. As a planning team, we hope that this document will serve the Poudre School District for years to come.

EXECUTIVE SUMMARY

The enrollment projections by school of attendance for the Poudre School District (PSD) included in this report were developed using the cohort survival methodology and Cooperative Strategies' custom enrollment projection software, S.T.E.P. [Student Trends & Enrollment Projections]. This custom software was developed in collaboration with The Ohio State University and is based on industry best practices as well as the national experience Cooperative Strategies has with schools, school districts, and state agencies.

S.T.E.P.
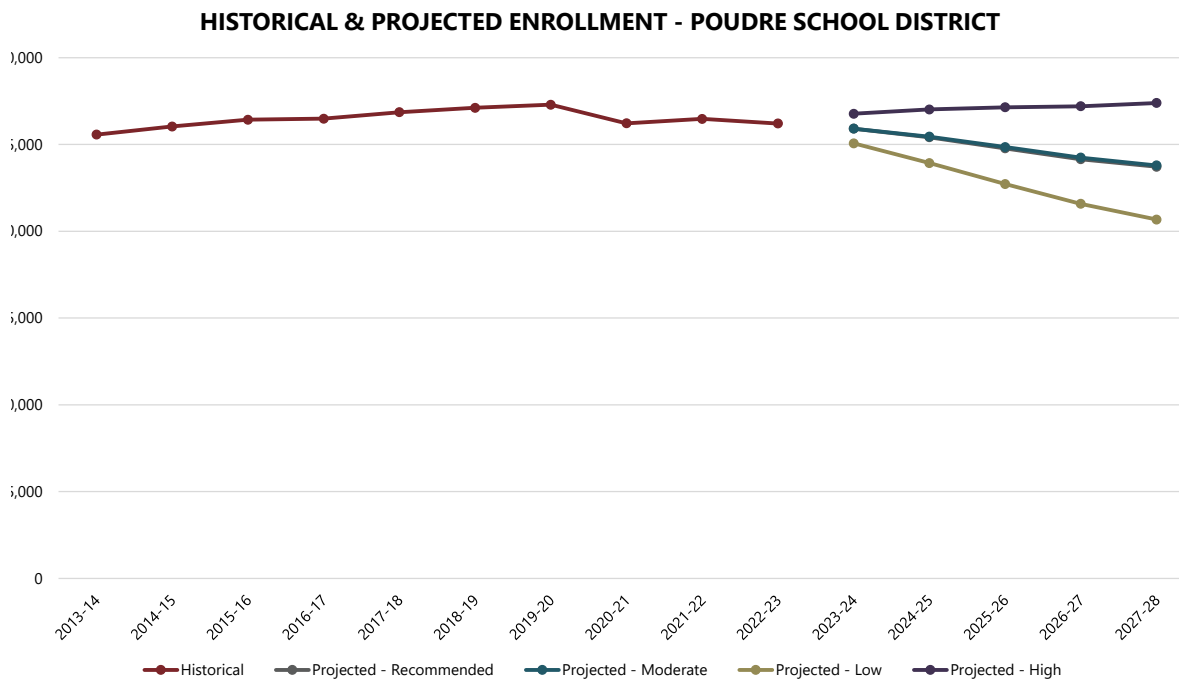STUDENT TRENDS AND ENROLLMENT PROJECTIONS

The Poudre School District serves over 26,200 students in 31 elementary schools, 8 middle schools, 2 middle-high schools, 5 high schools, and 7 other schools/programs (not including PSD charter schools) in the 2022-23 school year.

The projections presented in this report are meant to serve as a planning tool for the future, and represent the most likely direction of the District. Enrollment projections were developed using the cohort survival methodology and by analyzing the following data outlined in this report:

- Historical enrollment by school, by grade, by year
- Resident live birth data
- Charter Enrollment
- Home Based Education
- Choice In/Out
- Census data
- Building permits

Enrollment in the Poudre School District has increased by 1,725 students from the 2013-14 to the 2019-20 school year; decreased by 1,075 students from the 2019-20 to the 2020-21 school year; and decreased by 267 students from the 2021-22 to the 2022-23 school year. Based on the cohort survival methodology, enrollment is projected to decrease over the next five years.

HISTORICAL & PROJECTED ENROLLMENT - POUDRE SCHOOL DISTRICT

Legend: Historical — Projected - Recommended — Projected - Moderate — Projected - Low — Projected - High

As with any projection, the District should pay close attention to the variables associated with determining enrollment projections discussed in this document. Any one or more of these factors can increase or decrease enrollment within the Poudre School District. When projecting future enrollments, it is vital to track the number of live births, the amount of new housing activity, and the change in household composition. It is recommended that the data contained in this report be reviewed on an annual basis to determine how more recent trends and any new housing development will impact the enrollment. In addition, any of the following factors could cause a significant change in projected student enrollment:

- Boundary adjustments
- New school openings
- School closures
- Changes / additions in program offerings
- Preschool programs
- Changes in grade configuration
- Interest rates / unemployment shifts
- Intra- and inter-District transfers

- Magnet / charter / private school openings or closures
- Zoning changes
- Annexations
- Unplanned new housing activity
- Planned, but not built, housing
- School voucher programs
- Pandemics

Obviously, certain factors can be gauged and planned for far better than others. For instance, it may be relatively straightforward to gather housing data from local builders regarding the total number of lots in a planned subdivision and calculate the potential student yield. However, planning for changes in the unemployment rate, and how these may either boost or reduce public school enrollment, proves to be more difficult. In any case, it is essential to gather a wide variety of information in preparation for producing enrollment projections.

When looking ahead at a school district's enrollment over the next two, five, or ten years, it is helpful to approach the process from a global perspective. For example: How many new homes have been constructed each year? How many births have occurred each year in relation to the resident population? Is housing experiencing a turnover—if so, what is the composition of families moving in/out? Are more or less students attending private school or being home-schooled? What has the unemployment rate trend been over the past ten years? What new educational policies are in place that could affect student enrollment figures?

The cohort survival methodology is a standard methodology used throughout the educational planning industry to project enrollment. The enrollment projections developed for the Poudre School District were developed using the cohort survival method.

ENROLLMENT PROJECTION METHODOLOGY

Introduction

Tracing the landscape of the country's public school enrollment back over the past fifty years reveals demographic, economic, and social changes. The United States as a whole continues to undergo major shifts in public student enrollment, due in large part to past events including the baby boom, the availability and use of birth control, and the development of suburbs. The baby boom of the late 1940s and 50s was followed by the baby bust of the 1960s and 70s. This gave rise to the echo baby boom of the 1980s.

U.S. TOTAL LIVE BIRTHS
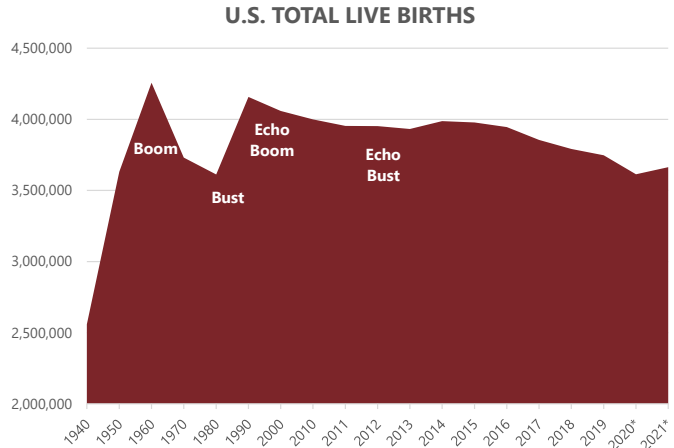
*Source: CDC, National Vital Statistics Report; *CDC, National Vital Statistics System*

U.S. POPULATION - LIVE BIRTH RATE PER 1,000 POPULATION
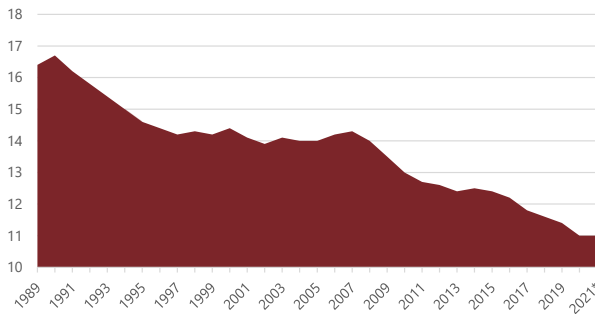
Source: CDC, National Vital Statistics Report; CDC, National Vital Statistics System

Nationwide, districts have experienced the effects of the echo baby bust of the 1990s. From the 1950s to the 1970s, a dramatic downsizing of the family unit occurred. A direct result was the declining school enrollment of the 1970s and 1980s. As of the 2010 Census, the size of a family was at an all-time low of 3.14 persons. The live birth rate increased for the first time in several years in 1998 and increased again in 2000 and 2006. However, the birth rate resumed a descending pattern in 2008 and reached an all-time low of 11.0 (per 1,000) in 2020 and remained at 11.0 in 2021.

Cohort Survival Method

The cohort survival methodology (sometimes referred to as the grade progression ratio method) is a widely used enrollment projection model that is used by many school districts and state and federal agencies to project K-12 enrollment.

A cohort is a group of persons [in this case, students]. The cohort survival enrollment projection methodology uses historic live birth data and historic student enrollment to "age" a known population or cohort throughout the school grades. For instance, a cohort begins when a group of kindergarteners enrolls in grade K and moves to first grade the following year, second grade the next year, and so on.

TIME

100 • Kindergartners

105 • 1st graders

110 • 2nd graders
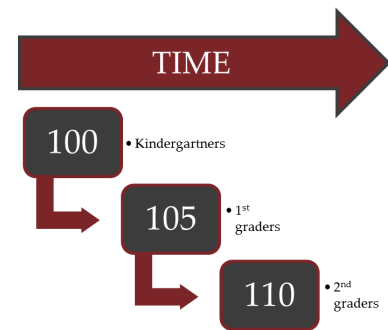
A "survival ratio" is developed to track how this group of students increased or decreased in number as they moved through the grade levels. By developing survival ratios for each grade transition [i.e. 2nd to 3rd grade] over a ten year period of time, patterns emerge. A projection ratio for each grade transition is developed based on analysis of the survival ratios. The projection ratios are used as a multiplier in determining future enrollment.

For example, if student enrollment has consistently increased from the 8th to the 9th grade over the past ten years, the survival ratio would be greater than 100% and could be multiplied by the current 8th grade enrollment to develop a projection for next year's 9th grade. This methodology can be carried through to develop ten years of projection figures. Because there is not a grade cohort to follow for students coming into kindergarten, resident live birth counts are used to develop a birth-to-kindergarten survival ratio. Babies born five years previous to the kindergarten class are compared in number, and a ratio can be developed to project future kindergarten enrollments.

The cohort survival method is useful in areas where population is stable [relatively flat, growing steadily, or declining steadily], and where there have been no significant fluctuations in enrollment, births, and housing patterns from year to year. The cohort survival methodology inherently considers the net effects of factors such as migration, housing, dropouts, transfers to and from charter schools, open enrollment, and deaths. This methodology does not assume changes in policies, program offerings, or future changes in housing and migration patterns.

U.S. CENSUS

This section presents data from the United States Census Bureau and estimates from the American Community Survey (ACS) to demonstrate the demographic characteristics and historic trends of the population within the District boundary. While the Census is conducted every 10 years, the American Community Survey collects social, housing, educational, occupational, financial, and other demographic data from over 3.5 million households throughout the nation monthly and is compiled yearly, as mandated by the U.S. Constitution. This data helps public officials, federal/state/local agencies, school districts, etc. assess historic trends and plan for the future.

The Poudre School District is located in Larimer County, Colorado. It serves parts or all of Estes Park CCD, Fort Collins CCD, Livermore CCD, Loveland CCD, Timnath-Wellington CCD, Fort Collins city, Laporte CDP*, Loveland city, Red Feather Lakes CDP*, Timnath town, Wellington town, and Windsor town. The data on the following pages is aggregated and color-coordinated by the boundaries show in the map on the following page.

According to the U.S. Census Bureau, Colorado is a state where minor civil divisions (such as townships, commissioner districts, towns, etc.) are not legally established, so Census County Divisions (CCDs) are formed and used by the Census Bureau to aggregate Census data. While CCDs are not used in legal or governmental functions, they dissolve counties into smaller sections for statistical purposes by following geographical or man-made features (such as mountain ranges, rivers, roads, etc.) and are named after local places or settlements that help identify their location.

It should be noted that the District does not necessarily serve whole municipalities but data presented by municipality is for the whole municipality.

*Census Designated Place

Poudre School District Census Boundary Map
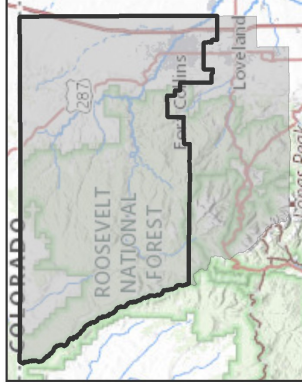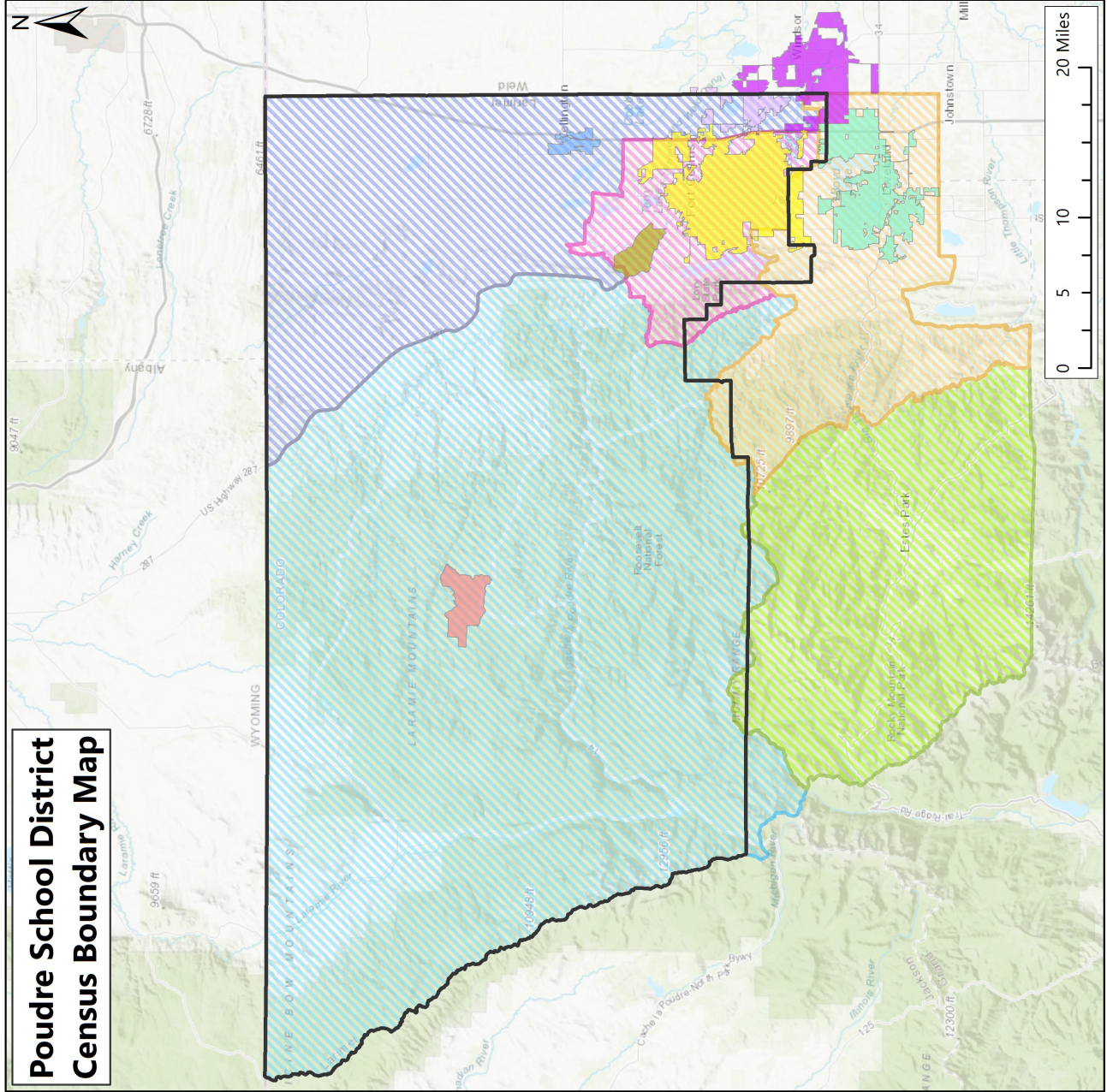
Students by Municipality

The table below shows how many Poudre School District students live in each municipality, by year, according to 2021-22 student data.* The percentages for each municipality are based on the total students in the Poudre School District. The total at the bottom of the table indicates the total number of students in the District, not the sum of the students living in the municipalities. The pie chart indicates the proportion of students living in the CCDs served by the District.

Historical Enrollment by Census Municipality	2021-22
Poudre School District Boundary	26,137
	98%
Larimer County	26,465
	99%
Estes Park CCD	0
	0%
Fort Collins CCD	20,121
	75%
Livermore CCD	304
	1%
Loveland CCD	914
	3%
Timnath-Wellington CCD	5,118
	19%
Fort Collins city	17,569
	66%
Laporte CDP	267
	1%
Loveland city	121
	0.5%
Red Feather Lakes CDP	17
	0.1%
Timnath town	1,685
	6%
Wellington town	1,956
	7%
Windsor town	676
	3%
Total Students*	26,657

Source: Poudre School District Student Data

This total reflects the amount of District students, not a total of the values in the table.
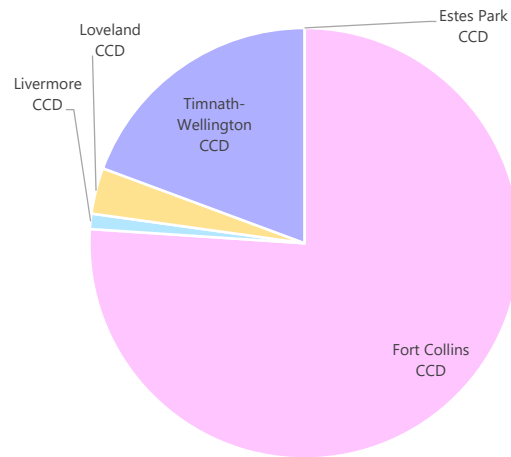
Student data and official enrollment are taken at different points in the year, so student data counts do not necessarily match official enrollment counts.

Population

According to the 2021 ACS estimates, since the 2010 Census, the total population and median age increased in the District boundary.

Based on the 2021 estimates, since the 2010 Census, the number of children under the age of 5 has decreased by 5 percent, the number of children ages 5 - 19 has increased by 15%, and the number of adults ages 65 and over has increased by 56% in the District boundary.

The 2000 and 2010 population counts and 2021 population estimates are shown in the table below.

Population		Under 5 years	5 to 19 years	20 to 64 years	65 years and over	Total Population	Median Age
Poudre School District Boundary	2000**	-	-	-	-	**-**	-
	2010	10,507	36,373	119,508	18,260	**184,648**	31.9
	2021*	10,010	41,986	137,134	28,533	**217,663**	32.5
	Trend						
Larimer County	2000	15,168	54,365	157,929	24,032	**251,494**	**
	2010	17,554	58,322	188,213	35,541	**299,630**	35.5
	2021*	16,926	65,165	216,385	56,194	**354,670**	36.3
	Trend						
Estes Park CCD	2000	429	1,744	6,753	2,092	**11,018**	**
	2010	450	1,548	6,518	2,793	**11,309**	52.4
	2021*	395	1,205	6,963	4,026	**12,589**	56.3
	Trend						
Fort Collins CCD	2000	8,294	30,228	90,819	11,391	**140,732**	**
	2010	8,828	31,122	103,011	14,888	**157,849**	30.4
	2021*	7,611	33,704	116,200	21,421	**178,936**	30.7
	Trend						
Livermore CCD	2000	190	709	3,252	567	**4,718**	**
	2010	150	627	3,301	991	**5,069**	53.4
	2021*	140	620	2,363	1,446	**4,569**	56.5
	Trend						
Loveland CCD	2000	4,912	16,419	43,444	8,444	**73,219**	**
	2010	6,270	18,615	57,256	13,442	**95,583**	39.9
	2021*	5,764	20,122	64,236	21,965	**112,087**	41.5
	Trend						
Timnath-Wellington CCD	2000	698	2,536	6,783	737	**10,754**	**
	2010	1,361	3,878	11,065	2,007	**18,311**	38.5
	2021*	2,242	6,820	16,487	4,727	**30,276**	37.3
	Trend						
Fort Collins city	2000	7,100	25,230	76,842	9,268	**118,440**	**
	2010	8,251	28,815	94,280	12,640	**143,986**	29.6
	2021*	6,887	31,886	109,538	18,477	**166,788**	30.0
	Trend						
Laporte CDP	2000	144	616	1,751	221	**2,732**	**
	2010	141	393	1,622	294	**2,450**	42.9
	2021*	34	275	1,422	470	**2,201**	47.4
	Trend						

Source: U.S. Census

*Source: American Community Survey 5-Year Estimates (2021)

**data not available

Population		Under 5 years	5 to 19 years	20 to 64 years	65 years and over	Total Population	Median Age
Loveland city	2000	3,571	11,239	29,420	6,450	50,680	**
	2010	4,521	12,984	39,400	9,954	66,859	38.7
	2021*	4,372	12,760	43,306	15,500	75,938	40.2
	Trend						
Red Feather Lakes CDP	2000	1	29	308	105	443	**
	2010	5	26	183	129	343	60.4
	2021*	0	73	155	334	562	66.2
	Trend						
Timnath town	2000	21	50	135	13	219	**
	2010	71	143	365	46	625	35.4
	2021*	657	1,639	3,355	638	6,289	35.3
	Trend						
Wellington town	2000	267	674	1,596	172	2,709	**
	2010	667	1,451	3,867	304	6,289	31.0
	2021*	1,099	2,236	6,277	1,157	10,769	34.2
	Trend						
Windsor town	2000	919	2,400	6,015	804	10,138	**
	2010	1,355	4,510	10,917	1,862	18,644	37.6
	2021*	1,388	7,227	18,069	5,288	31,972	41.9
	Trend						

Source: U.S. Census

*Source: American Community Survey 5-Year Estimates (2021)

**data not available

Race / Ethnicity & Language

The table below shows race and ethnic distribution throughout the Poudre School District boundary and the municipalities that are served by the District.

Race & Ethnicity		White alone	Black or African American alone	American Indian and Alaska Native alone	Asian alone	Native Hawaiian and Other Pacific Islander alone	Some other race alone	Two or more races	Total Population	Hispanic Population
Poudre School District Boundary	2000**	-	-	-	-	-	-	-	-	-
	2010	89.5%	1.0%	0.7%	2.4%	0.1%	3.3%	2.9%	184,648	10.8%
	2020	81.1%	1.2%	0.8%	3.0%	0.1%	3.9%	9.8%	221,002	12.9%
Larimer County	2000	91.5%	0.7%	0.7%	1.4%	0.1%	3.2%	2.4%	251,494	8.3%
	2010	90.5%	0.8%	0.7%	1.9%	0.1%	3.2%	2.6%	299,630	10.6%
	2020	82.4%	1.1%	0.8%	2.4%	0.1%	3.8%	9.4%	359,066	12.4%
Estes Park CCD	2000	97.5%	0.2%	0.1%	0.2%	0.0%	1.6%	0.4%	11,018	3.7%
	2010	92.9%	0.5%	0.4%	1.0%	0.0%	3.5%	1.6%	11,309	9.3%
	2020	86.2%	0.5%	0.6%	1.4%	0.0%	4.0%	7.2%	11,542	10.5%
Fort Collins CCD	2000	89.6%	1.0%	0.8%	1.9%	0.1%	3.9%	2.7%	140,732	9.3%
	2010	88.9%	1.1%	0.8%	2.7%	0.1%	3.5%	3.0%	157,849	11.2%
	2020	80.3%	1.4%	0.9%	3.3%	0.1%	4.1%	9.9%	182,917	13.3%
Livermore CCD	2000	95.2%	0.6%	1.2%	0.5%	0.0%	0.4%	2.0%	4,718	2.8%
	2010	96.2%	0.3%	0.7%	0.4%	0.1%	0.5%	1.9%	5,069	4.0%
	2020	89.4%	0.6%	1.0%	0.5%	0.1%	1.6%	6.8%	4,514	5.4%
Loveland CCD	2000	93.4%	0.3%	0.8%	0.9%	0.0%	2.6%	2.1%	73,219	7.7%
	2010	91.9%	0.6%	0.7%	1.2%	0.1%	3.2%	2.4%	95,583	10.4%
	2020	84.4%	0.9%	0.8%	1.4%	0.1%	3.7%	8.8%	113,562	12.1%
Timnath-Wellington CCD	2000	90.6%	0.5%	0.6%	0.7%	0.2%	4.3%	2.9%	10,754	7.8%
	2010	92.2%	0.6%	0.9%	1.0%	0.0%	3.2%	2.2%	18,311	10.4%
	2020	83.1%	0.7%	0.5%	1.8%	0.1%	3.5%	10.3%	29,858	12.3%
Fort Collins city	2000	89.6%	1.1%	0.8%	2.2%	0.1%	3.5%	2.7%	118,440	8.8%
	2010	89.0%	1.2%	0.6%	2.9%	0.1%	3.0%	3.1%	143,986	10.1%
	2020	80.8%	1.5%	0.8%	3.6%	0.1%	3.6%	9.6%	169,810	12.4%
Laporte CDP	2000	93.3%	0.7%	0.0%	0.0%	0.0%	1.4%	4.5%	2,732	7.9%
	2010	91.4%	0.6%	0.6%	0.4%	0.0%	3.9%	3.1%	2,450	8.2%
	2020	84.4%	0.2%	1.0%	0.8%	0.1%	3.0%	10.4%	2,409	10.1%
Loveland city	2000	93.0%	0.3%	0.7%	0.7%	0.0%	3.1%	2.1%	50,680	#DIV/0!
	2010	91.5%	0.6%	0.8%	1.0%	0.1%	3.6%	2.5%	66,859	11.7%
	2020	84.0%	0.9%	0.9%	1.2%	0.1%	4.0%	9.0%	76,378	13.0%
Red Feather Lakes CDP	2000	98.6%	0.0%	0.0%	0.0%	0.0%	0.0%	1.4%	443	2.7%
	2010	98.3%	0.9%	0.3%	0.0%	0.0%	0.0%	0.6%	343	3.5%
	2020	90.8%	0.9%	0.7%	0.2%	0.0%	1.9%	5.4%	426	4.0%
Timnath town	2000	91.8%	0.0%	1.8%	0.0%	0.0%	0.9%	5.5%	219	8.2%
	2010	94.4%	0.6%	0.0%	1.1%	0.3%	1.4%	2.1%	625	6.1%
	2020	83.8%	0.6%	0.3%	4.7%	0.0%	1.6%	9.0%	6,487	8.3%
Wellington town	2000	85.9%	0.4%	1.0%	0.4%	0.1%	9.2%	2.8%	2,709	12.0%
	2010	90.5%	0.7%	1.0%	0.7%	0.0%	4.2%	2.8%	6,289	13.3%
	2020	81.5%	0.8%	0.5%	0.7%	0.1%	4.2%	12.2%	11,047	15.1%
Windsor town	2000	91.7%	0.6%	1.0%	0.6%	0.0%	4.0%	2.2%	10,138	10.2%
	2010	93.6%	0.5%	0.5%	1.2%	0.0%	2.1%	2.1%	18,644	9.0%
	2020	86.7%	0.6%	0.6%	1.5%	0.1%	2.4%	8.2%	32,716	10.0%

Source: U.S. Census

***data not available*

According to the 2021 ACS estimates, approximately 11% of the population in the District speaks a language other than English; the most prominently-spoken language besides English is Spanish. The table below shows the languages spoken at home.

Languages Spoken at Home (2021 Estimates)	Poudre School District Boundary	Larimer County	Estes Park CCD	Fort Collins CCD	Livermore CCD	Loveland CCD	Timnath-Wellington CCD
Population 5 years and over	207,653	337,744	12,194	171,325	4,429	106,323	28,034
Speak only English	89.4%	90.9%	89.2%	88.4%	97.5%	93.4%	93.6%
Speak a language other than English	10.6%	9.1%	10.8%	12%	2.5%	6.6%	6.4%
Spanish	12,460	18,599	1,065	11,351	100	4,535	1,009
Other Indo-European languages	5,222	6,909	227	4,379	12	1,392	655
Asian and Pacific Island languages	3,062	3,873	19	2,946	0	826	45
Other languages	1,221	1,470	0	1,135	0	249	86

Source: American Community Survey 5-Year Estimates (2021)

Languages Spoken at Home (2021 Estimates) (cont.)	Fort Collins city	Laporte CDP	Loveland city	Red Feather Lakes CDP	Timnath town	Wellington town	Windsor town
Population 5 years and over	159,901	2,167	71,566	562	5,632	9,670	30,584
Speak only English	89.0%	83.4%	93.4%	95.6%	87.6%	94.4%	94.1%
Speak a language other than English	11.0%	16.6%	6.6%	4.4%	12.4%	5.6%	5.9%
Spanish	9,149	213	3,472	25	213	359	1,054
Other Indo-European languages	4,189	110	746	0	425	157	478
Asian and Pacific Island languages	3,098	37	380	0	22	23	170
Other languages	1,189	0	116	0	40	0	101

Source: American Community Survey 5-Year Estimates (2021)

Housing & Families

According to the 2021 ACS estimates, approximately 0% of the homes in the Poudre School District boundary are single-unit structures while 69% of the homes are 2-or-more-unit structures. Nearly 26% of the District boundary's households have at least one school-aged (or younger) child in them.

Housing & Families (2021 Estimates)	Poudre School District Boundary	Larimer County	Estes Park CCD	Fort Collins CCD	Livermore CCD	Loveland CCD	Timnath-Wellington CCD
Total Households	87,027	145,175	6,025	72,640	2,129	47,231	10,790
1-unit structures	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2-or-more-unit structures	68.8%	73.2%	84.7%	63.7%	91.4%	78.5%	94.6%
Mobile homes and all other types	27.0%	23.2%	14.7%	32.0%	3.8%	18.8%	1.4%
Owner occupied:	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renter occupied:	61.2%	65.5%	76.8%	55.0%	98.4%	69.6%	91.3%
Households with one or more people under 18 years	26.3%	25.7%	16.2%	24.5%	16.6%	26.1%	38.8%
Average Family Size	2.92	2.88	2.42	2.89	2.58	2.87	3.13
Average Household Size	2.40	2.38	2.01	2.35	2.11	2.36	2.80

Source: American Community Survey 5-Year Estimates (2021)

Housing & Families (2021 Estimates) (cont.)	Fort Collins city	Laporte CDP	Loveland city	Red Feather Lakes CDP	Timnath town	Wellington town	Windsor town
Total Households	67,270	1,069	32,888	292	1,991	3,916	12,202
1-unit structures	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2-or-more-unit structures	63.7%	64.4%	75.3%	100.0%	98.1%	97.6%	89.7%
Mobile homes and all other types	34.0%	22.5%	23.2%	0.0%	1.9%	2.4%	10.3%
Owner occupied:	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renter occupied:	53.0%	73.3%	63.0%	100.0%	95.3%	85.7%	80.0%
Households with one or more people under 18 years	24.3%	14.1%	24.9%	7.9%	60.5%	39.7%	36.7%
Average Family Size	2.91	2.49	2.84	2.55	3.26	3.23	2.94
Average Household Size	2.36	2.06	2.30	1.92	3.16	2.75	2.61

Source: American Community Survey 5-Year Estimates (2021)

According to the 2021 ACS estimates, the average family size and average household size are estimated to have decreased in the District boundary since the 2010 Census.

Family/Household Size		Average Family Size	Average Household Size
Poudre School District Boundary	2000**	-	-
	2010	2.95	2.40
	2021*	2.92	2.40
	Trend		
Larimer County	2000	2.99	2.52
	2010	2.94	2.42
	2021*	2.88	2.38
	Trend		
Estes Park CCD	2000	2.64	2.18
	2010	2.58	2.10
	2021*	2.42	2.01
	Trend		
Fort Collins CCD	2000	3.01	2.47
	2010	2.96	2.37
	2021*	2.89	2.35
	Trend		
Livermore CCD	2000	2.67	2.30
	2010	2.53	2.18
	2021*	2.58	2.11
	Trend		
Loveland CCD	2000	3.02	2.60
	2010	2.96	2.49
	2021*	2.87	2.36
	Trend		
Timnath-Wellington CCD	2000	3.06	2.74
	2010	3.07	2.73
	2021*	3.13	2.80
	Trend		

Source: U.S. Census
Source: American Community Survey 5-Year Estimates (2021)
***data not available*

Family/Household Size (cont.)		Average Family Size	Average Household Size
Fort Collins city	2000	3.01	2.45
	2010	2.97	2.37
	2021*	2.91	2.36
	Trend		
Laporte CDP	2000	3.01	2.51
	2010	2.82	2.32
	2021*	2.49	2.06
	Trend		
Loveland city	2000	3.01	2.55
	2010	2.96	2.44
	2021*	2.84	2.30
	Trend		
Red Feather Lakes CDP	2000	2.40	2.00
	2010	2.24	1.91
	2021*	2.55	1.92
	Trend		
Timnath town	2000	3.03	2.53
	2010	3.23	2.92
	2021*	3.26	3.16
	Trend		
Wellington town	2000	3.27	2.86
	2010	3.26	2.88
	2021*	3.23	2.75
	Trend		
Windsor town	2000	3.15	2.73
	2010	3.13	2.75
	2021*	2.94	2.61
	Trend		

Source: U.S. Census
Source: American Community Survey 5-Year Estimates (2021)
***data not available*

The number of total and occupied housing units in the District boundary has increased while the number of vacant units has decreased.

Housing Occupancy		Total housing units	Occupied housing units	Vacant housing units
Poudre School District Boundary	2000**	-	-	-
	2010	80,483	73,934	6,549
	2021*	93,086	87,027	6,059
	Trend			
Larimer County	2000	105,392	97,164	8,228
	2010	132,722	120,295	12,427
	2021*	156,030	145,175	10,855
	Trend			
Estes Park CCD	2000	7,561	4,989	2,572
	2010	8,741	5,251	3,490
	2021*	8,933	6,025	2,908
	Trend			
Fort Collins CCD	2000	56,496	54,443	2,053
	2010	66,727	63,703	3,024
	2021*	75,929	72,640	3,289
	Trend			
Livermore CCD	2000	4,087	2,006	2,081
	2010	5,346	2,298	3,048
	2021*	4,464	2,129	2,335
	Trend			
Loveland CCD	2000	29,095	27,848	1,247
	2010	40,236	38,019	2,217
	2021*	49,027	47,231	1,796
	Trend			
Timnath-Wellington CCD	2000	4,062	3,917	145
	2010	7,101	6,675	426
	2021*	11,194	10,790	404
	Trend			

Source: U.S. Census

*Source: American Community Survey 5-Year Estimates (2021)

**data not available

Housing Occupancy (cont.)		Total housing units	Occupied housing units	Vacant housing units
Fort Collins city	2000	47,766	45,828	1,938
	2010	60,503	57,829	2,674
	2021*	70,187	67,270	2,917
	Trend			
Laporte CDP	2000	1,118	1,088	30
	2010	1,126	1,057	69
	2021*	1,121	1,069	52
	Trend			
Loveland city	2000	20,321	19,728	593
	2010	28,557	27,153	1,404
	2021*	34,043	32,888	1,155
	Trend			
Red Feather Lakes CDP	2000	1,172	238	934
	2010	1,060	180	880
	2021*	1,061	292	769
	Trend			
Timnath town	2000	90	87	3
	2010	243	214	29
	2021*	2,121	1,991	130
	Trend			
Wellington town	2000	965	932	33
	2010	2,278	2,186	92
	2021*	3,956	3,916	40
	Trend			
Windsor town	2000	3,714	3,597	117
	2010	7,198	6,732	466
	2021*	12,564	12,202	362
	Trend			

Source: U.S. Census

*Source: American Community Survey 5-Year Estimates (2021)

**data not available

Industry & Occupation

The table below (continued on the following page) illustrates the types of industry and occupation in the Poudre School District boundary and the areas it serves. 2021 estimates are calculated for the civilian employed population 16 years and over.

Industry & Occupation for the Civilian Employed Population 16 Years and Over, (2021 Estimates)	Poudre School District Boundary	Larimer County	Estes Park CCD	Fort Collins CCD	Livermore CCD	Loveland CCD	Timnath-Wellington CCD
Total population	217,663	354,670	12,589	178,936	4,569	112,087	30,276
Civilian employed population, 16 years and over	118,652	188,550	6,212	100,019	2,214	56,349	14,667
Industry							
Agriculture, forestry, fishing and hunting, and mining	1.8%	1.8%	0.8%	1.7%	1.3%	1.9%	3.2%
Construction	6.2%	6.9%	6.7%	5.4%	11.8%	7.3%	10.9%
Manufacturing	9.4%	9.9%	8.9%	9.3%	13.3%	10.8%	9.6%
Wholesale trade	2.5%	2.2%	0.0%	2.4%	1.1%	2.0%	2.6%
Retail trade	10.2%	11.1%	13.3%	10.3%	5.1%	12.9%	10.8%
Transportation and warehousing, and utilities	3.1%	3.9%	4.5%	2.9%	4.6%	5.2%	3.9%
Information	1.5%	1.6%	1.4%	1.5%	2.3%	1.8%	1.6%
Finance and insurance, and real estate and rental and leasing	5.2%	5.7%	7.8%	4.9%	9.7%	6.7%	6.3%
Professional, scientific, and management, and administrative and waste management services	14.5%	14.2%	12.7%	14.6%	7.5%	14.0%	14.5%
Educational services, and health care and social assistance	27.0%	24.7%	18.2%	27.9%	20.9%	21.3%	22.5%
Arts, entertainment, and recreation, and accommodation and food services	10.3%	9.2%	12.7%	11.0%	10.6%	7.2%	4.8%
Other services, except public administration	4.4%	4.9%	7.0%	4.5%	3.0%	5.1%	4.1%
Public administration	4.0%	4.0%	6.0%	3.7%	8.8%	3.8%	5.2%
Occupation							
Management, business, science, and arts occupations	49.0%	46.5%	42.0%	48.6%	42.6%	43.5%	50.8%
Service occupations	16.2%	15.3%	17.1%	17.0%	12.5%	14.0%	10.6%
Sales and office occupations	19.6%	20.6%	24.3%	19.5%	24.0%	21.8%	20.4%
Natural resources, construction, and maintenance occupations	7.1%	8.2%	8.3%	6.5%	12.5%	9.2%	11.3%
Production, transportation, and material moving occupations	8.2%	9.5%	8.2%	8.4%	8.4%	11.5%	6.8%

Source: American Community Survey 5-Year Estimates (2021)

Industry & Occupation for the Civilian Employed Population 16 Years and Over, (2021 Estimates) (cont.)	Fort Collins city	Laporte CDP	Loveland city	Red Feather Lakes CDP	Timnath town	Wellington town	Windsor town
Total population	166,788	2,201	75,938	562	6,289	10,769	31,972
Civilian employed population, 16 years and over	93,676	1,214	38,210	288	3,066	5,103	16,174
Industry							
Agriculture, forestry, fishing and hunting, and mining	1.6%	2.0%	1.4%	0.0%	1.0%	3.2%	2.6%
Construction	5.2%	5.4%	8.0%	9.7%	11.4%	11.1%	8.4%
Manufacturing	9.1%	12.9%	11.8%	2.1%	6.4%	8.4%	11.7%
Wholesale trade	2.4%	0.0%	2.2%	0.0%	0.6%	5.3%	2.4%
Retail trade	10.2%	13.4%	14.1%	2.8%	8.4%	9.1%	8.1%
Transportation and warehousing, and utilities	2.9%	2.1%	4.1%	0.0%	3.8%	3.2%	5.1%
Information	1.5%	0.7%	2.0%	0.0%	0.3%	3.0%	0.6%
Finance and insurance, and real estate and rental and leasing	5.1%	8.1%	4.9%	47.2%	9.9%	6.3%	9.4%
Professional, scientific, and management, and administrative and waste management services	14.4%	14.1%	13.9%	0.0%	11.5%	12.4%	12.7%
Educational services, and health care and social assistance	28.4%	26.4%	21.4%	10.1%	32.9%	18.4%	22.8%
Arts, entertainment, and recreation, and accommodation and food services	11.1%	6.2%	8.1%	1.4%	3.8%	7.6%	6.0%
Other services, except public administration	4.6%	1.3%	4.3%	0.0%	1.9%	5.3%	5.0%
Public administration	3.5%	7.5%	3.8%	26.7%	8.0%	6.8%	5.1%
Occupation							
Management, business, science, and arts occupations	49.3%	34.3%	42.1%	19.1%	65.9%	41.3%	48.6%
Service occupations	16.7%	15.2%	14.5%	8.0%	9.1%	13.0%	12.1%
Sales and office occupations	20.0%	13.8%	22.2%	50.0%	15.6%	21.2%	21.8%
Natural resources, construction, and maintenance occupations	6.2%	23.0%	8.7%	9.7%	3.9%	17.1%	7.7%
Production, transportation, and material moving occupations	7.8%	13.7%	12.4%	13.2%	5.6%	7.4%	9.7%

Source: American Community Survey 5-Year Estimates (2021)

Financial Status

According to the U.S. Census Bureau, earnings come from a job (salary/wages) while income also includes payments such as "Social Security, pensions, child support, public assistance, annuities, money derived from rental properties, interest and dividends." The table below shows income, earnings, and poverty status in the ACS 2021 estimates.

Financial Status (2021 Estimates)	Poudre School District Boundary	Larimer County	Estes Park CCD	Fort Collins CCD	Livermore CCD	Loveland CCD	Timnath-Wellington CCD
Earnings							
Population 16 years and over with earnings	135,513	213,048	6,920	115,418	2,574	62,665	15,618
Full-time, year-round workers with earnings	76,281	126,110	4,462	62,586	1,508	40,341	10,931
$1 to $9,999 or loss	2.6%	2.3%	3.3%	2.5%	0.0%	1.9%	3.5%
$10,000 to $14,999	1.8%	1.7%	2.8%	2.1%	0.7%	1.4%	0.5%
$15,000 to $24,999	6.5%	6.1%	7.8%	7.2%	10.4%	5.0%	3.0%
$25,000 to $34,999	12.5%	12.0%	11.5%	13.8%	5.8%	11.1%	5.9%
$35,000 to $49,999	17.4%	17.8%	15.2%	18.2%	17.8%	18.6%	14.3%
$50,000 to $64,999	16.3%	16.7%	14.3%	16.3%	5.4%	18.2%	17.8%
$65,000 to $74,999	7.3%	7.3%	4.3%	7.1%	21.4%	6.9%	7.0%
$75,000 to $99,999	13.2%	14.2%	10.8%	12.7%	11.2%	16.7%	17.4%
$100,000 or more	22.3%	21.9%	30.0%	20.1%	27.3%	20.2%	30.7%
Median Earnings	$35,523	$39,125	$41,901	$32,555	$43,562	$44,393	$55,224
Household Income							
Total Households	87,027	145,175	6,025	72,640	2,129	47,231	10,790
Less than $10,000	5.4%	4.9%	4.3%	5.7%	5.7%	4.5%	3.4%
$10,000 to $14,999	3.4%	3.0%	1.9%	3.8%	0.6%	2.4%	1.8%
$15,000 to $24,999	6.3%	6.2%	6.5%	6.9%	4.6%	6.1%	3.3%
$25,000 to $34,999	6.8%	6.6%	5.0%	7.5%	8.6%	6.4%	3.2%
$35,000 to $49,999	10.3%	10.0%	10.6%	11.1%	9.2%	9.7%	6.2%
$50,000 to $74,999	15.6%	16.0%	17.2%	16.6%	14.9%	16.5%	10.3%
$75,000 to $99,999	13.0%	14.2%	13.4%	13.0%	13.3%	15.9%	14.4%
$100,000 to $149,999	18.4%	18.8%	16.7%	16.9%	20.2%	19.9%	25.1%
$150,000 to $199,999	9.6%	9.9%	15.3%	8.9%	10.0%	9.3%	12.8%
$200,000 or more	11.1%	10.4%	9.0%	9.6%	12.9%	9.5%	19.4%
Median income (dollars)	$78,085	$80,664	$85,440	$72,708	$84,964	$83,319	$109,455
Poverty Status							
% below poverty level	13.5%	11.1%	7.8%	15.3%	5.0%	7.8%	6.4%
Under 18 years	8.7%	8.8%	5.2%	9.4%	0.0%	9.5%	7.7%
18 to 64 years	16.4%	13.0%	9.1%	18.3%	6.5%	7.6%	6.4%
65 years and over	6.3%	6.6%	6.4%	7.0%	5.0%	6.7%	4.3%
Unemployment Rate							
Population 20 to 64 years	4.2%	3.9%	3.7%	4.5%	3.9%	3.5%	2.6%

Source: American Community Survey 5-Year Estimates (2021)

Financial Status (2021 Estimates) (cont.)	Fort Collins city	Laporte CDP	Loveland city	Red Feather Lakes CDP	Timnath town	Wellington town	Windsor town
Earnings							
Population 16 years and over with earnings	108,629	1,289	41,966	320	3,227	5,472	17,537
Full-time, year-round workers with earnings	58,799	887	27,495	200	2,469	4,271	11,738
$1 to $9,999 or loss	2.6%	0.0%	2.3%	0.0%	1.5%	6.3%	1.4%
$10,000 to $14,999	2.1%	3.7%	1.4%	0.0%	0.9%	0.7%	0.6%
$15,000 to $24,999	7.2%	1.0%	6.0%	28.5%	1.4%	0.9%	4.5%
$25,000 to $34,999	13.6%	11.7%	12.4%	23.5%	2.2%	9.0%	7.2%
$35,000 to $49,999	18.0%	19.3%	22.3%	25.5%	9.4%	19.9%	15.6%
$50,000 to $64,999	16.3%	21.6%	17.9%	0.0%	12.6%	19.5%	17.8%
$65,000 to $74,999	7.1%	10.3%	7.0%	13.0%	10.2%	6.1%	6.6%
$75,000 to $99,999	12.8%	28.2%	16.5%	9.5%	21.7%	18.2%	17.6%
$100,000 or more	20.4%	4.2%	14.4%	0.0%	40.1%	19.4%	28.7%
Median Earnings	$32,415	$48,632	$42,820	$23,229	$74,375	$51,603	$53,846
Household Income							
Total Households	67,270	1,069	32,888	292	1,991	3,916	12,202
Less than $10,000	5.9%	4.2%	4.1%	0.0%	1.5%	6.4%	1.7%
$10,000 to $14,999	3.7%	9.3%	2.6%	0.0%	1.9%	3.2%	1.8%
$15,000 to $24,999	6.7%	7.3%	7.4%	11.6%	1.5%	3.3%	3.2%
$25,000 to $34,999	7.5%	12.2%	7.7%	11.6%	1.5%	2.2%	4.4%
$35,000 to $49,999	11.0%	7.7%	10.6%	19.9%	4.0%	7.6%	7.4%
$50,000 to $74,999	16.5%	21.6%	18.4%	19.9%	4.5%	10.7%	12.1%
$75,000 to $99,999	13.0%	6.0%	18.1%	2.4%	3.0%	22.7%	12.1%
$100,000 to $149,999	17.2%	22.8%	18.4%	34.6%	23.2%	27.0%	27.9%
$150,000 to $199,999	9.2%	6.2%	7.0%	0.0%	24.1%	9.8%	14.7%
$200,000 or more	9.3%	2.8%	5.8%	0.0%	34.9%	7.0%	14.6%
Median income (dollars)	$72,932	$61,680	$73,907	$62,250	$156,738	$94,586	$111,477
Poverty Status							
% below poverty level	15.7%	10.0%	8.0%	0.5%	4.2%	11.4%	3.5%
Under 18 years	8.9%	0.0%	11.4%	0.0%	5.6%	14.8%	4.3%
18 to 64 years	18.7%	8.9%	6.8%	1.9%	2.4%	10.9%	3.0%
65 years and over	7.3%	19.4%	8.0%	0.0%	8.9%	5.0%	4.1%
Unemployment Rate							
Population 20 to 64 years	4.5%	2.1%	3.8%	0.0%	1.3%	4.9%	3.8%

Source: American Community Survey 5-Year Estimates (2021)

Computer / Internet Access

The table below shows the presence of a computer and/or internet subscription in households in the geographies served by the District, according the 2021 ACS estimates. Percentages shown are based on total households.

% of Total Households with Internet/Computers (2021 Estimates)	Poudre School District Boundary	Larimer County	Estes Park CCD	Fort Collins CCD	Livermore CCD	Loveland CCD	Timnath-Wellington CCD
Has a Computer	97.7%	97.1%	95.9%	97.7%	98.3%	96.3%	97.6%
Has an Internet subscription	91.4%	91.2%	92.1%	90.7%	91.4%	90.7%	94.8%
Has no Internet Subscription	6.3%	5.9%	3.8%	6.9%	6.9%	5.6%	2.8%
Has no Computer	2.3%	2.9%	4.1%	2.3%	1.7%	3.7%	2.4%

Source: American Community Survey 5-Year Estimates (2021)

% of Total Households with Internet/Computers (2021 Estimates) (cont.)	Fort Collins city	Laporte CDP	Loveland city	Red Feather Lakes CDP	Timnath town	Wellington town	Windsor town
Has a Computer	97.9%	94.2%	96.1%	91.4%	99.5%	97.6%	97.84%
Has an Internet subscription	91.1%	86.0%	90.1%	80.5%	96.8%	95.5%	95.29%
Has no Internet Subscription	6.7%	8.2%	6.1%	11.0%	2.8%	2.1%	2.56%
Has no Computer	2.1%	5.8%	3.9%	8.6%	0.5%	2.4%	2.16%

Source: American Community Survey 5-Year Estimates (2021)

School Enrollment

The tables below summarize the percentage of the population living within the Poudre School District boundary, by age group, enrolled in school; enrolled in public school; and enrolled in private school, based on U.S. Census American Community Survey (ACS) 5–Year Estimates. Home-schooled children are counted in the private school data. If anyone in these age groups had not attended any school in the 3 months before the survey was conducted, they were considered to not be enrolled in any school.

It should be noted that this data is not a survey of the students attending schools in the District; rather, it is based on monthly surveys sent out by the ACS to households in the District boundary. This survey data is then used to create the estimates shown in the tables below.

POUDRE SCHOOL DISTRICT BOUNDARY
% OF AGE GROUP ENROLLED IN SCHOOL

Age Group	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Trend
3-4	53.6%	52.6%	55.3%	52.6%	49.6%	53.4%	51.5%	52.4%	52.3%	54.2%	52.8%	53.3%	
5-9	96.4%	97.3%	98.2%	96.6%	96.6%	96.5%	95.1%	95.1%	95.0%	95.4%	94.4%	94.5%	
10-14	99.1%	99.2%	99.0%	99.1%	99.1%	98.7%	98.3%	97.9%	98.0%	97.9%	97.8%	98.5%	
15-17	96.9%	97.7%	97.7%	98.1%	98.8%	98.5%	98.3%	98.3%	98.5%	98.4%	95.7%	95.4%	
18-19	89.8%	91.0%	91.1%	92.7%	92.3%	92.2%	91.7%	91.7%	91.3%	89.9%	90.1%	88.2%	

Source: U.S. Census American Community Survey 5-Year Estimates 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019, 2020, 2021

POUDRE SCHOOL DISTRICT BOUNDARY
% OF AGE GROUP ENROLLED IN PUBLIC SCHOOL

Age Group	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Trend
3-4	36.0%	31.7%	29.9%	32.7%	36.0%	39.6%	43.8%	49.3%	51.7%	51.9%	50.4%	53.2%	
5-9	89.4%	90.9%	89.7%	89.6%	89.2%	87.7%	89.8%	89.7%	91.0%	90.1%	89.5%	87.6%	
10-14	93.3%	93.1%	91.1%	92.4%	93.9%	94.0%	94.8%	95.0%	95.5%	95.1%	92.6%	91.5%	
15-17	98.3%	96.8%	95.9%	95.4%	96.4%	95.6%	95.6%	94.4%	95.2%	94.2%	93.6%	92.2%	
18-19	96.6%	97.5%	97.7%	97.9%	98.2%	96.9%	96.6%	97.3%	97.1%	96.3%	96.2%	95.9%	

Source: U.S. Census American Community Survey 5-Year Estimates 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019, 2020, 2021

POUDRE SCHOOL DISTRICT BOUNDARY
% OF AGE GROUP ENROLLED IN PRIVATE SCHOOL

Age Group	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Trend
3-4	64.0%	68.3%	70.1%	67.3%	64.0%	60.4%	56.3%	50.7%	48.3%	48.1%	49.6%	46.8%	
5-9	10.6%	9.1%	10.3%	10.4%	10.8%	12.3%	10.2%	10.3%	9.0%	9.9%	10.5%	12.4%	
10-14	6.7%	6.9%	8.9%	7.6%	6.1%	6.0%	5.2%	5.0%	4.5%	4.9%	7.4%	8.5%	
15-17	1.7%	3.2%	4.1%	4.6%	3.6%	4.4%	4.4%	5.6%	4.8%	5.8%	6.4%	7.8%	
18-19	3.4%	2.5%	2.3%	2.1%	1.8%	3.1%	3.4%	2.7%	2.9%	3.7%	3.8%	4.1%	

Source: U.S. Census American Community Survey 5-Year Estimates 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019, 2020, 2021

GENERAL DEMOGRAPHICS

The following information represents block group estimates created from market research and U.S. Census data obtained from the Environmental Systems Research Institute [ESRI]. ESRI provides a yearly update to their demographic data in increments of five years. To make updates to their demographic data set, they use American Community Survey [ACS] data that takes a series of monthly sample surveys but only from areas with populations of 65,000 or more. One year of ACS data is a period estimate as a twelve-month average, rather than a single point in time.

According to the ESRI estimates, the total population of Larimer County is estimated to increase over the next five years. As illustrated in the table below, the number of children, ages 5-18, is estimated to increase by 710 children, or approximately 1 percent.

LARIMER COUNTY
POPULATION ESTIMATES

Age Group	2022	2027	Change	% Change
Ages 0-2	11,614	12,324	710	6%
Ages 3-4	7,848	8,247	399	5%
Ages 5-10	24,220	24,859	639	3%
Ages 11-13	12,465	12,598	133	1%
Ages 14-18	22,090	22,028	-62	0%
Ages 5-18	**58,775**	**59,485**	**710**	**1%**
Total Population	372,107	388,535	16,428	4%

Source: ESRI BIS

LARIMER COUNTY
POPULATION ESTIMATES
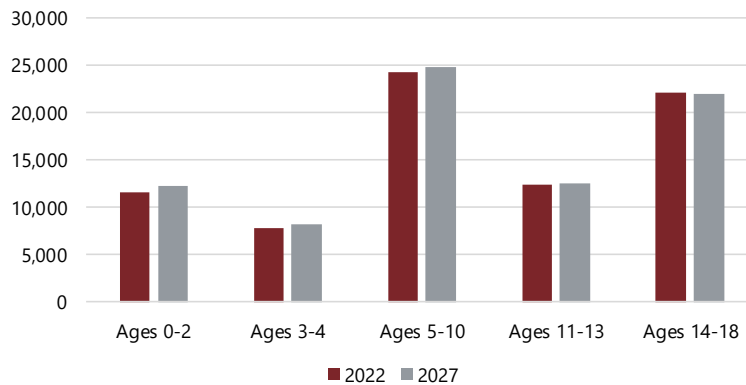
POUDRE SCHOOL DISTRICT BOUNDARY ESTIMATED SCHOOL-AGED POPULATION CHANGE 2022-2027

The map on the following page shows school-aged population change in the U.S. Census block groups within / around the Poudre School District boundary. Population changes are based on 2022 and 2027 estimates.

A block group is defined by the U.S. Census Bureau as, "a statistical district of a census tract, generally defined to contain between 600 and 3,000 people and 240 and 1,200 housing units, and the smallest geographic unit for which the Census Bureau tabulates sample data."

Poudre School District Boundary
School-Aged Population Change (2022 - 2027)

School-Aged Population Change 2022 - 2027

10.1% - 20%	20.1% - 30%	30.1% - 40%
< -10%	-9.9% - 0%	0.1% - 10%

Demographic Data Source: ESRI BIS

Legend:
- High School
- K-12 School
- Specialty School
- District Boundary
- Early Childhood
- Elementary School
- Middle School
- Middle-High School
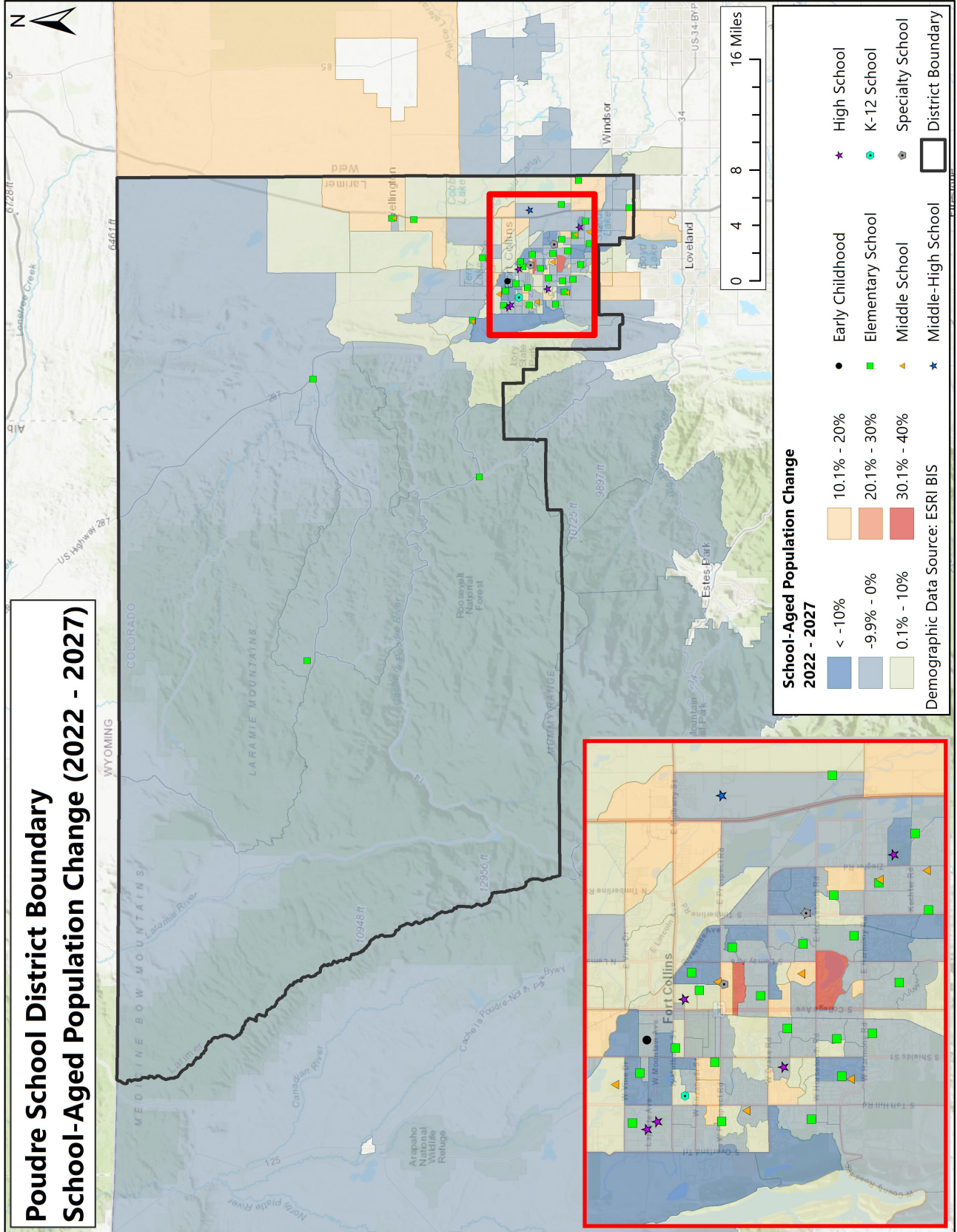
HOUSING DATA

Housing development and building permits are tracked to determine their effect on student enrollment. The table and graph below illustrate the number of single- and multi-family building permits issued in Larimer County, Fort Collins, Loveland, Timnath town, and Wellington town since 2000.

BUILDING PERMITS

Year	LARIMER COUNTY Single-Family	LARIMER COUNTY Multi-Family	FORT COLLINS Single-Family	FORT COLLINS Multi-Family	LOVELAND Single-Family	LOVELAND Multi-Family	TIMNATH TOWN Single-Family	TIMNATH TOWN Multi-Family	WELLINGTON TOWN Single-Family	WELLINGTON TOWN Multi-Family
2000	2,724	800	984	597	936	163	0	0	0	0
2001	2,640	1,024	1,116	735	827	264	0	0	0	0
2002	2,530	506	1,210	310	802	151	0	0	0	0
2003	2,284	719	960	424	782	222	0	0	75	0
2004	2,718	534	994	402	889	106	0	0	289	0
2005	2,271	616	732	380	730	142	0	0	275	0
2006	1,432	808	464	255	397	428	0	0	124	115
2007	1,116	225	408	203	280	0	0	0	66	3
2008	649	616	267	519	139	97	0	0	35	0
2009	361	90	154	79	65	8	0	0	13	0
2010	477	676	180	66	110	610	64	0	22	0
2011	702	490	258	456	161	32	139	0	15	0
2012	1,139	729	470	674	273	44	141	0	68	0
2013	1,489	888	612	779	255	103	165	0	141	4
2014	1,627	871	742	410	311	461	172	0	193	0
2015	1,720	714	512	464	464	229	185	0	219	12
2016	1,622	1,910	488	1,386	392	180	162	0	215	210
2017	2,027	908	657	720	283	175	278	0	188	0
2018	1,679	1,265	398	673	242	350	239	176	109	45
2019	1,580	910	316	632	237	60	384	0	115	60
2020	2,190	375	453	174	483	130	393	0	205	67
2021	2,149	1,072	381	458	530	493	476	79	112	0
2022*	1,199	906	218	327	346	567	253	0	79	0

Source: SOCDS Building Permits Database

*preliminary through September 2022

SINGLE-FAMILY BUILDING PERMITS

MULTI-FAMILY BUILDING PERMITS
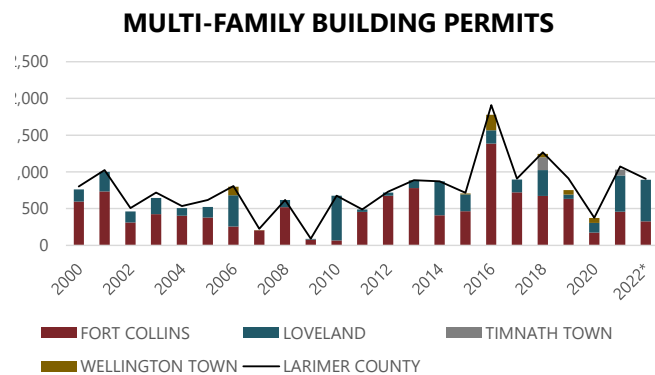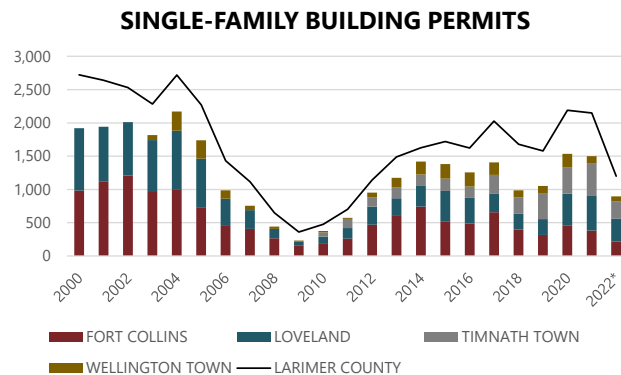
The table below indicates residential development currently in review or approved within the Poudre School District, as provided by the Town of Timnath Community Development Department.

Name	Stage	Type	# Planned Units	# Built Units	# Unbuilt Units	Estimated Start/Completion Dates	Notes
Drehle Annexation	In Review	Single-family	111	0	111	NA	33.34 acres to be used as future residential development
Fisher Subdivision	In Review	Single-family	211	0	211	NA	238 acres to be used as residential detached dwellings
Harmony 2nd Filing - 1st Amendment	Approved	Single-Family	28	0	28	Began construction/Completion 2023	32 acres to be used as single-family development
Harmony PP Amendment No. 6	Approved	Single-Family	15	0	15	NA	10.44 acres to be used as single-family development
Rendezvous (Trailside)	Approved	Single-Family	572	230	342	Estimated Completion in 2024	241 acres being used as residential development
Serratoga Falls 3rd Filing	Approved	Single-Family	250	0	250	Begin construction in 2022/Completion TBD	184 acres to be used as residential shelters
Timnath Landing 3rd Filing	Approved	Single-family	182	0	182	NA	390 acres to be used as residential detached dwelling
Timnath Landing 4th Filing	Approved	Single-family	97	0	97	NA	Approximately 45.6 acres for future residential development
Timnath Landing 7th Filing	Approved	Single-family	55	0	55	NA	Approximately 21.4 acres for future residential development
Timnath Landing 8th Filing	Approved	Single-family	57	0	57	NA	Approximately 11 acres for future residential development
Timnath Landing Filing No. 6	Approved	Single-family	125	0	125	Began construction/Completion 2023	10.4 acrs to be used as singe-family attached dwellings
Timnath Ranch 8th Filing	Approved	Multi-family	376 units (101 lots)	0	376	Begin construction in 2022/Completion TBD	37 acres being used as residential development; includes townhomes, condos, and apartments
Timnath Ranch 9th Filing	In Review	Single-Family	329 SFD/SFA	0	329	NA	108 acres to be used as future single-family residential
Timnath South/Oschner	In Review	Single-family	TBD (max of 576)	0	TBD	NA	157 acres to be used as future residential development
Timnath Trail at Riverbend Phase 2	Approved	Multi-family	82 Units	0	82	Winter of 2022	Approximately 4.5 acres to be used for apartments

Source: Town of Timnath Community Development Department (November 2022)

RESIDENT LIVE BIRTH DATA

Utilization of resident live birth data is recommended when projecting future kindergarten enrollments. This data provides a helpful overall trend. Large bubbles in birth counts, either up or down, can also be planned for or anticipated by the District.

In addition, the live birth counts are used in determining a birth-to-kindergarten and birth-to-first grade survival ratio. This ratio identifies the percentage of children born in a representative area who attend kindergarten and first grade in the District five and six years later. The survival ratios for birth-to-kindergarten, birth-to-first grade, as well as grades 1 -12 can be found on the following page of this report.

Data is arranged by the residence of the mother.   For example, if a mother lives in Fort Collins but delivers her baby in Denver, the birth is counted in Fort Collins. Live birth counts are different from live birth rates. The live birth count is simply the actual number of live births. A birth rate is the number of births per 1,000 women in a specified population group.

The table and graph include the resident live birth counts for the Poudre School District.

RESIDENT LIVE BIRTH COUNTS
POUDRE SCHOOL DISTRICT

Year	# of live births
2007	2,069
2008	2,090
2009	2,161
2010	2,068
2011	2,002
2012	2,107
2013	2,085
2014	2,124
2015	2,058
2016	1,952
2017	1,998
2018	1,866
2019	1,883
2020	1,709
2021	1,797

Source: Colorado Department of Health

RESIDENT LIVE BIRTH COUNTS POUDRE SCHOOL DISTRICT
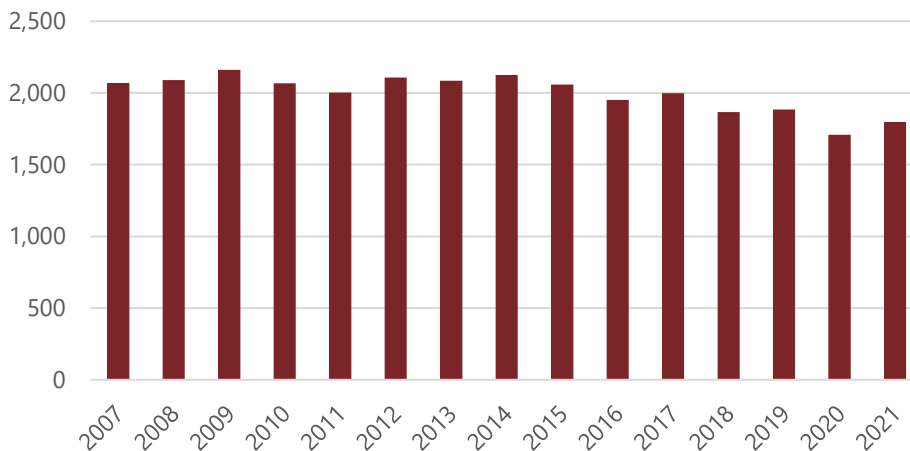
SURVIVAL RATIOS

The chart below demonstrates the ten-year changes in enrollment as students move through the system. Percentages greater than 100 indicate that there are more students than there were in the previous grade the previous year. In other words, there was an increase in student population where new students were added to the system. Percentages less than 100 indicate that there was decline or students left the system. If the exact number of students in 1st grade during the 2014-15 school year were present in 2nd grade for the 2015-16 school year, the survival ratio would be 100 percent.

Birth-to-Kindergarten and Birth-to-First Grade: This ratio indicates the number of children born in the area who attend kindergarten and first grade in the district five and six years later. What is important to note is the trend in survival ratios, not necessarily the actual number.

Grades 8 to 9: The higher than usual percentage may be a result of students who are attending private or charter schools or are home schooled through grade 8 and then attend public schools for high school education.

The COVID-19 pandemic introduced an unforeseen level of volatility, nationwide, as seen in the survival ratios for the 2019-20 to 2020-21 and 2020-21 to 2021-22 school years. These ratios will need to be monitored closely over the next few years as new trends are established.

The following table illustrates the historical survival ratios in the Poudre School District over the past ten years by grade level.

Survival Ratios - District-wide

from	to	Birth to K	K to 1	Birth to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6	6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
2013-14	2014-15	91.58%	102.73%	95.41%	103.84%	102.02%	102.93%	103.24%	105.34%	100.50%	101.83%	104.34%	94.06%	100.15%	97.52%
2014-15	2015-16	92.65%	103.64%	94.91%	103.16%	101.92%	102.35%	103.56%	102.03%	99.86%	99.40%	101.07%	97.97%	98.45%	98.53%
2015-16	2016-17	95.65%	99.95%	92.60%	100.00%	100.68%	100.24%	102.07%	101.62%	100.33%	100.87%	100.96%	97.84%	99.19%	100.68%
2016-17	2017-18	95.06%	102.51%	98.05%	103.13%	103.51%	101.64%	102.07%	100.09%	100.10%	100.94%	101.06%	97.50%	98.28%	103.31%
2017-18	2018-19	94.68%	102.25%	97.20%	102.95%	102.43%	103.77%	102.38%	101.20%	99.10%	99.37%	101.73%	98.77%	99.13%	102.05%
2018-19	2019-20	93.97%	100.35%	95.01%	101.51%	101.73%	100.44%	101.59%	99.58%	100.27%	99.59%	104.47%	98.49%	99.18%	103.78%
2019-20	2020-21	82.94%	91.78%	86.25%	92.73%	94.28%	95.09%	95.42%	93.48%	97.16%	95.91%	102.10%	99.21%	100.05%	105.43%
2020-21	2021-22	95.59%	104.04%	86.30%	104.75%	104.14%	102.55%	100.51%	100.98%	100.19%	100.96%	107.20%	98.84%	99.44%	105.49%
2021-22	2022-23	85.54%	99.09%	94.72%	98.87%	101.82%	99.84%	102.39%	103.21%	100.26%	102.00%	109.07%	98.01%	99.05%	100.57%
mean simple all years		91.96%	100.70%	93.38%	101.22%	101.39%	100.98%	101.47%	100.84%	99.75%	100.10%	103.55%	97.85%	99.21%	101.93%
std. dev. simple all years		4.62%	3.75%	4.31%	3.69%	2.86%	2.58%	2.43%	3.25%	1.06%	1.85%	2.95%	1.52%	0.62%	2.84%
mean simple 5 years		90.54%	99.50%	91.90%	100.16%	100.88%	100.34%	100.46%	99.69%	99.40%	99.57%	104.91%	98.66%	99.37%	103.46%
std. dev. simple 5 years		5.86%	4.71%	5.22%	4.68%	3.82%	3.33%	2.92%	3.71%	1.35%	2.31%	3.19%	0.45%	0.41%	2.15%
mean simple 3 years		88.02%	98.30%	89.09%	98.78%	100.08%	99.16%	99.44%	99.22%	99.20%	99.63%	106.12%	98.69%	99.51%	103.83%
std. dev. simple 3 years		6.68%	6.17%	4.88%	6.01%	5.16%	3.78%	3.60%	5.10%	1.77%	3.26%	3.61%	0.61%	0.50%	2.83%
mean simple 2 years		90.56%	101.57%	90.51%	101.81%	102.98%	101.20%	101.45%	102.09%	100.22%	101.48%	108.14%	98.43%	99.24%	103.03%
std. dev. simple 2 years		7.11%	3.50%	5.96%	4.15%	1.64%	1.91%	1.33%	1.57%	0.05%	0.74%	1.33%	0.58%	0.27%	3.48%
mean weighted all years		90.01%	99.80%	91.87%	100.25%	101.27%	100.28%	100.83%	100.49%	99.67%	100.24%	105.63%	98.39%	99.28%	102.89%
std. dev. weighted all years		5.49%	4.15%	4.72%	4.15%	3.32%	2.71%	2.58%	3.45%	1.18%	2.17%	3.33%	0.80%	0.47%	2.48%
mean weighted 5 years		88.52%	99.63%	91.63%	99.89%	101.51%	100.10%	101.02%	101.20%	99.83%	100.79%	107.29%	98.42%	99.28%	102.63%
std. dev. weighted 5 years		5.48%	4.00%	4.66%	4.06%	3.19%	2.49%	2.48%	3.45%	1.13%	2.18%	2.80%	0.52%	0.37%	2.60%
mean weighted 3 years		87.20%	99.67%	92.91%	99.66%	101.93%	100.13%	101.79%	102.43%	100.12%	101.58%	108.47%	98.20%	99.16%	101.62%
std. dev. weighted 3 years		4.78%	3.02%	4.24%	3.22%	2.18%	1.77%	1.80%	2.45%	0.73%	1.48%	1.80%	0.46%	0.28%	2.47%
mean weighted 2 years		86.01%	99.32%	94.32%	99.15%	101.93%	99.97%	102.30%	103.10%	100.25%	101.95%	108.98%	98.05%	99.07%	100.80%
std. dev. weighted 2 years		3.03%	1.49%	2.54%	1.77%	0.70%	0.82%	0.57%	0.67%	0.02%	0.31%	0.57%	0.25%	0.12%	1.48%

POUDRE SCHOOL DISTRICT HISTORICAL ENROLLMENT

As indicated in the table below, the K-12 student enrollment in the Poudre School District has increased by 1,725 students from the 2013-14 to the 2019-20 school year; decreased by 1,075 students from the 2019-20 to the 2020-21 school year; and decreased by 267 students from the 2021-22 to the 2022-23 school year

Historical Enrollment - District-wide

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
K	1,941	1,979	1,916	1,915	2,003	1,974	1,996	1,707	1,866	1,709
1	2,004	1,994	2,051	1,915	1,963	2,048	1,981	1,832	1,776	1,849
2	2,084	2,081	2,057	2,051	1,975	2,021	2,079	1,837	1,919	1,756
3	1,910	2,126	2,121	2,071	2,123	2,023	2,056	1,960	1,913	1,954
4	2,009	1,966	2,176	2,126	2,105	2,203	2,032	1,955	2,010	1,910
5	1,965	2,074	2,036	2,221	2,170	2,155	2,238	1,939	1,965	2,058
6	1,983	2,070	2,116	2,069	2,223	2,196	2,146	2,092	1,958	2,028
7	2,020	1,993	2,067	2,123	2,071	2,203	2,202	2,085	2,096	1,963
8	1,935	2,057	1,981	2,085	2,143	2,058	2,194	2,112	2,105	2,138
9	2,054	2,019	2,079	2,000	2,107	2,180	2,150	2,240	2,264	2,296
10	1,971	1,932	1,978	2,034	1,950	2,081	2,147	2,133	2,214	2,219
11	1,818	1,974	1,902	1,962	1,999	1,933	2,064	2,148	2,121	2,193
12	1,872	1,773	1,945	1,915	2,027	2,040	2,006	2,176	2,266	2,133
K - 12 Total	**25,566**	**26,038**	**26,425**	**26,487**	**26,859**	**27,115**	**27,291**	**26,216**	**26,473**	**26,206**

Source: Poudre School District, Official October Count

Historical Enrollment - District-wide

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
K - 5	11,913	12,220	12,357	12,299	12,339	12,424	12,382	11,230	11,449	11,236
6 - 8	5,938	6,120	6,164	6,277	6,437	6,457	6,542	6,289	6,159	6,129
9 - 12	7,715	7,698	7,904	7,911	8,083	8,234	8,367	8,697	8,865	8,841
K - 12 Total	**25,566**	**26,038**	**26,425**	**26,487**	**26,859**	**27,115**	**27,291**	**26,216**	**26,473**	**26,206**

Source: Poudre School District, Official October Count

HISTORICAL ENROLLMENT - DISTRICT-WIDE
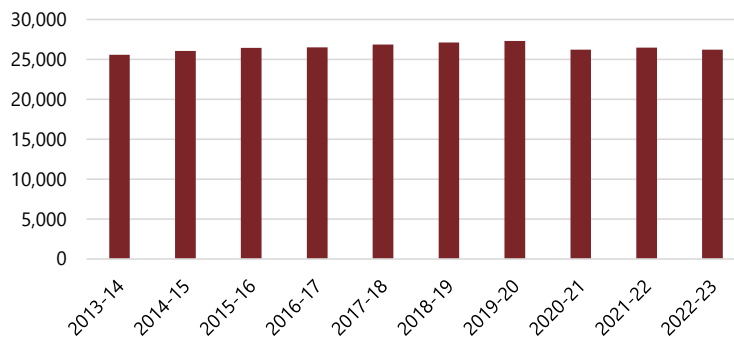
The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Historical Enrollment - by School

School	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	Trend
Bacon Elementary	503	519	524	525	500	528	557	479	409	384	
Bamford Elementary	0	0	0	0	0	0	0	0	244	271	
Bauder Elementary	535	520	496	494	501	520	526	473	476	450	
Beattie Elementary	282	280	294	303	276	291	300	280	265	276	
Bennett Elementary	492	509	494	496	485	481	453	405	379	393	
Bethke Elementary	543	569	590	616	633	643	638	608	532	554	
Cache La Poudre Elementary	314	293	313	313	317	305	328	277	285	282	
Dunn Elementary	415	410	410	398	413	408	409	378	383	389	
Eyestone Elementary	443	494	506	562	587	599	603	543	558	555	
Harris Bilingual	289	296	296	290	297	301	310	302	298	299	
Irish Elementary	305	309	325	337	322	336	328	304	319	289	
Johnson Elementary	413	419	405	401	388	399	403	353	339	326	
Kruse Elementary	524	524	520	496	487	472	499	431	430	431	
Laurel Elementary	421	423	436	445	447	463	417	377	405	433	
Linton Elementary	420	446	449	430	406	411	384	339	337	302	
Livermore Elementary	34	44	41	35	30	36	40	31	29	36	
Lopez Elementary	404	411	393	381	375	386	376	349	326	315	
McGraw Elementary	475	473	452	441	421	409	410	364	382	371	
O'Dea Elementary	412	424	459	446	465	448	467	446	442	429	
Olander Elementary	427	431	430	429	409	417	399	339	339	316	
PSD Options	120	147	146	163	145	149	134	46	61	78	
Putnam Elementary	318	317	329	279	297	282	268	261	253	236	
Red Feather Elementary	36	36	41	43	38	45	44	41	43	35	
Rice Elementary	400	439	444	461	458	444	439	400	475	455	
Riffenburgh Elementary	373	425	470	491	542	556	557	481	458	479	
Shepardson Elementary	351	364	387	385	406	398	404	406	410	415	
Stove Prairie Elementary	45	43	49	42	36	34	36	29	37	28	
Tavelli Elementary	550	582	595	579	589	585	575	535	542	526	
Timnath Elementary	299	305	302	350	343	396	424	403	392	415	
Traut Elementary	449	451	451	447	448	455	450	448	447	447	
Werner Elementary	555	541	538	489	525	506	482	416	392	392	
Zach Elementary	641	666	638	602	604	570	562	514	492	475	
Blevins Middle School	545	557	598	582	649	614	627	553	543	503	
Boltz Middle School	614	623	580	589	590	604	627	645	621	579	
Cache La Poudre Middle School	304	301	324	303	323	310	335	331	330	324	
Kinard Middle School	774	807	822	806	813	826	839	814	830	748	
Lesher Middle School	733	766	754	768	761	770	791	799	777	723	
Lincoln Middle School	488	504	548	532	568	615	607	579	539	539	
Preston Middle School	1,058	1,113	1,095	1,154	1,146	1,147	1,131	1,048	982	545	
Timnath Middle-High School	0	0	0	0	0	0	0	0	0	1,023	
Webber Middle School	799	804	786	814	809	778	805	793	738	729	
Wellington Middle-High School	423	450	461	504	550	566	551	531	517	859	
Fort Collins High School	1,499	1,599	1,621	1,682	1,776	1,826	1,825	1,940	1,963	1,865	
Fossil Ridge High School	2,085	1,930	1,970	1,952	1,992	2,041	2,101	2,162	2,236	2,018	
Polaris ELS	388	398	385	398	401	393	393	361	383	381	
Poudre Global Academy	146	158	176	196	210	221	263	246	494	303	
Poudre High School	1,756	1,727	1,840	1,768	1,792	1,782	1,815	1,921	1,888	1,573	
Rocky Mountain High School	1,934	1,954	1,972	1,977	1,975	2,007	1,998	2,033	2,056	2,015	
Centennial High School	139	132	150	150	128	119	107	110	125	136	
Community Connections	6	7	9	10	15	0	12	13	14	16	
Cooper Home	22	24	21	19	18	0	22	21	17	20	
Poudre Community Academy	65	74	90	107	147	223	213	251	235	218	
Project Search	0	0	0	7	6	0	7	7	6	7	
Total	**25,566**	**26,038**	**26,425**	**26,487**	**26,859**	**27,115**	**27,291**	**26,216**	**26,473**	**26,206**	

Source: Poudre School District, Official October Count

Home Based Education

The number of students who elect full-time home based education peaked at 766 students in the 2020-21 school year. There are 394 students who elect full-time home based education in the 2022-23 school year.

FULL-TIME HOME BASED EDUCATION - PSD

Year	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
# Students	282	315	309	318	320	333	344	766	446	394

Source: Poudre School District (2013-14 through 2021-22); Colorado Department of Education (2022-23)

FULL-TIME HOME BASED EDUCATION - PSD
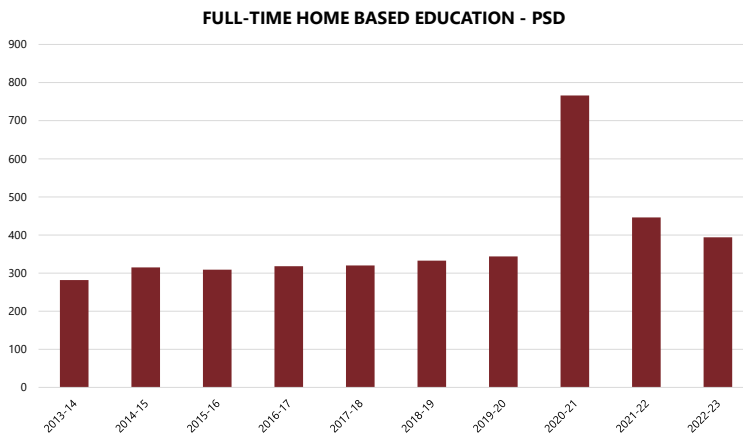
Choice In & Out

The number of students who reside in the Poudre School District and chose to attend non-PSD schools (not including District-approved charter schools*) has increased from 841 students in the 2013-14 school year to 1,851 students in the 2022-23 school year, a choice out increase of approximately 120 percent. Conversely, the number of students who live outside the Poudre School District and chose to attend schools in the Poudre School District has decreased from 1,361 students in the 2013-14 school year to 1,060 students in the 2022-23 school year, a choice in decrease of approximately 22 percent.

*Current District-chartered schools are Liberty Commons School, Ridgeview Classical School, Mountain Sage Community School, Fort Collins Montessori School, and Compass Community Collaborative School (which opened in the 2017-18 school year).

Choice In/Out

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Choice In	1,361	1,314	1,194	1,079	977	959	894	748	806	1,060
Choice Out	841	1,029	1,216	1,322	1,396	1,435	1,485	2,020	2,069	1,851
+/- Students	520	285	-22	-243	-419	-476	-591	-1,272	-1,263	-791

Source: Poudre School District (2013-14 through 2021-22); Colorado Department of Education (2022-23)

POUDRE SCHOOL DISTRICT CHOICE IN/OUT

POUDRE SCHOOL DISTRICT +/- STUDENTS
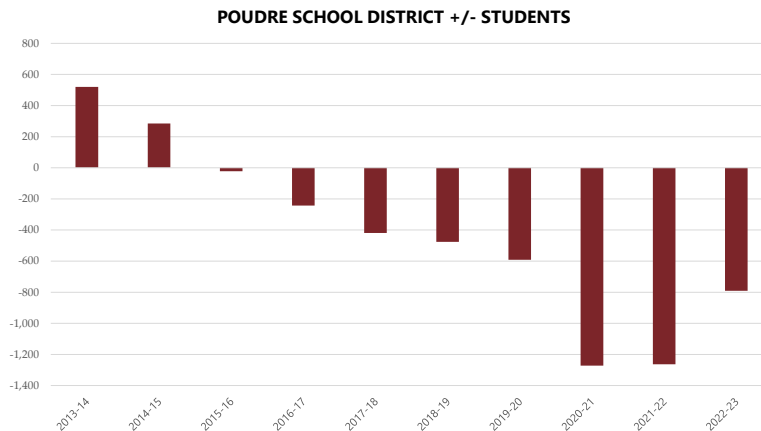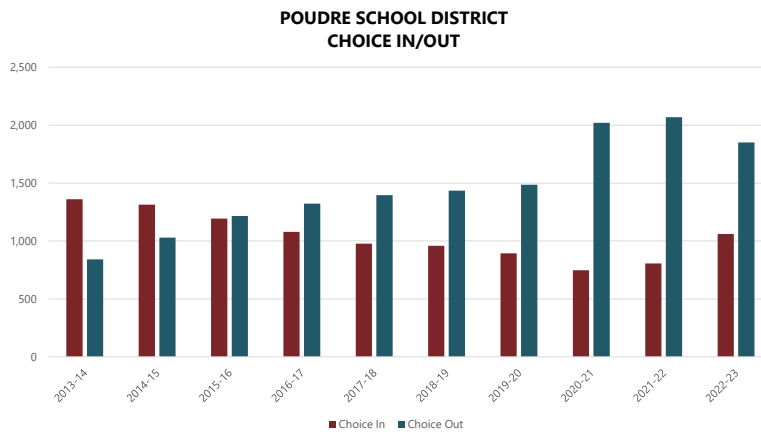
Charter Schools

The number of students living within the Poudre School District has increased over the past several years. In-district charter enrollment has increased from 1,998 students in the 2013-14 school year to 2,457 students in the 2021-22 school year, an increase of approximately 23 percent. The number of students living within the Poudre School District attending the Charter School Institute (a State-authorized charter school) has increased from 536 students in the 2013-14 school year to 1,300 students in the 2021-22 school year, an increase of approximately 143 percent.

IN-DISTRICT CHARTER SCHOOL ENROLLMENT

	2014-15	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Compass Community Collaborative School						152	174	170	172	173
Fort Collins Montessori School		47	64	86	99	98	103	133	142	161
Mountain Sage Community School	189	202	232	265	270	313	314	289	287	306
Ridgeview Classical Schools	773	795	789	774	692	703	689	687	706	736
Liberty Common School	1,036	1,074	1,101	1,128	1,148	1,142	1,148	1,163	1,150	1,359
Grand Total	**1,998**	**2,118**	**2,186**	**2,253**	**2,209**	**2,408**	**2,428**	**2,442**	**2,457**	**2,735**

Source: Poudre School District

IN-DISTRICT CHARTER SCHOOL ENROLLMENT
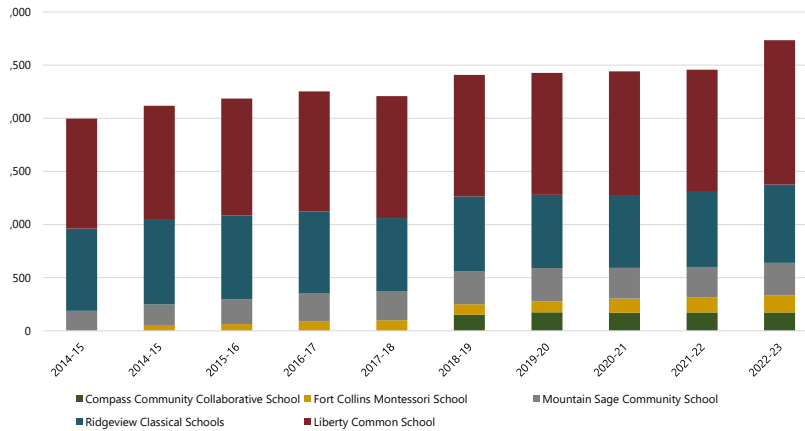
PSD STUDENTS ATTENDING CHARTER SCHOOL INSTITUTE (A STATE-AUTHORIZED CHARTER SCHOOL)

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Charter School Institute	536	735	828	914	959	957	972	1,309	1,481	1,300

Source: Poudre School District

PSD STUDENTS ATTENDING CHARTER SCHOOL INSTITUTE (A STATE-AUTHORIZED CHARTER SCHOOL)
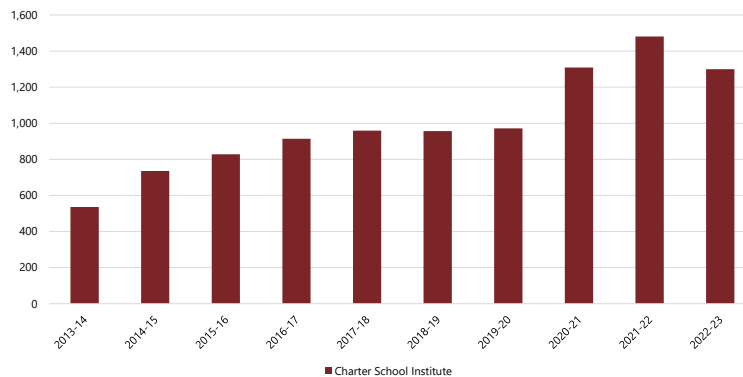
PSD Charter Schools

The current District-charted schools are:

- Liberty Common Charter School

- Mountain Sage Community School

- Ridgeview Classical Charter Schools

- Fort Collins Montessori School

- Compass Community Collaborative School

The graphs below illustrate the number of PSD non-charter transfers to PSD charter schools and the percentage of PSD students who transferred to charter schools in recent years.

PSD NON-CHARTER TRANSFERS TO PSD CHARTER SCHOOLS

Legend: Transfers from 2016-17 to 2017-18 ■ Transfers from 2017-18 to 2018-19 ■ Transfers from 2018-19 to 2019-20 ■ Transfers from 2019-20 to 2020-21 ■ Transfers from 2020-21 to 2021-22 ■ Transfers from 2021-22 to 2022-23

PERCENTAGE OF PSD STUDENTS WHO TRANSFERRED TO CHARTERS

Legend: ■ 2016 to 2017 ■ 2017 to 2018 ■ 2018 to 2019 ■ 2019 to 2020 ■ 2020 to 2021 ■ 2021 to 2022
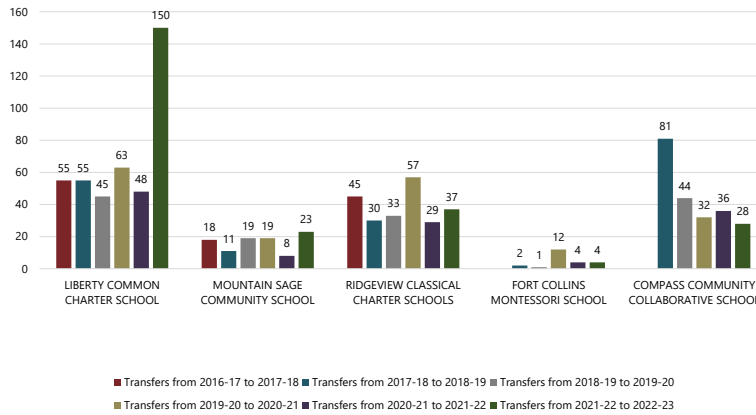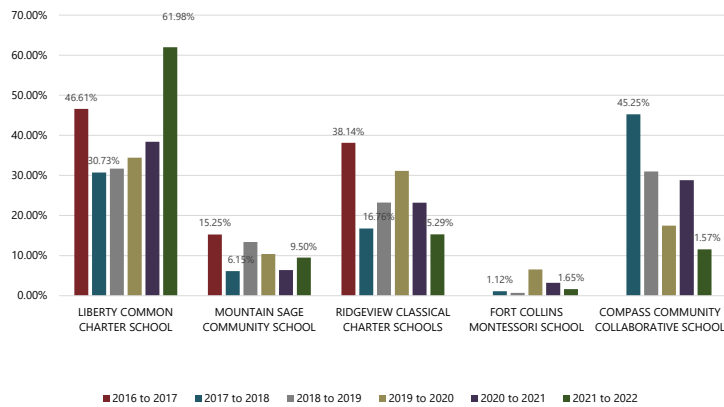
PROJECTED ENROLLMENT

Cooperative Strategies developed low, moderate, high, and recommended enrollment projections for the Poudre School District. The moderate enrollment projections are based on a selected average or weighted average of survival ratios (in this case, a 5-year simple average, by school). The low and high enrollment projections are developed using statistical distributional theory, providing the District with a more conservative (low) and more liberal (high) enrollment projection. The recommended enrollment projection is based on a detailed analysis of historical enrollment and resulting survival ratios over the past 10 years. Significant shifts in survival ratio patterns are realized and accounted for in determining projection ratios independently for each grade level. The recommended illustrates the most likely direction of the District based on more recent trends.

The range of enrollment projections from low (conservative) to high (liberal) are offered due to the limitations of the cohort survival method in factoring changes to policies, program offerings, and future changes in housing and migration patterns. For example, the low enrollment projection might be used if housing declines significantly more than anticipated; the high enrollment projection might be used if housing growth increases at a more rapid rate than seen in recent years.

HISTORICAL & PROJECTED ENROLLMENT - POUDRE SCHOOL DISTRICT
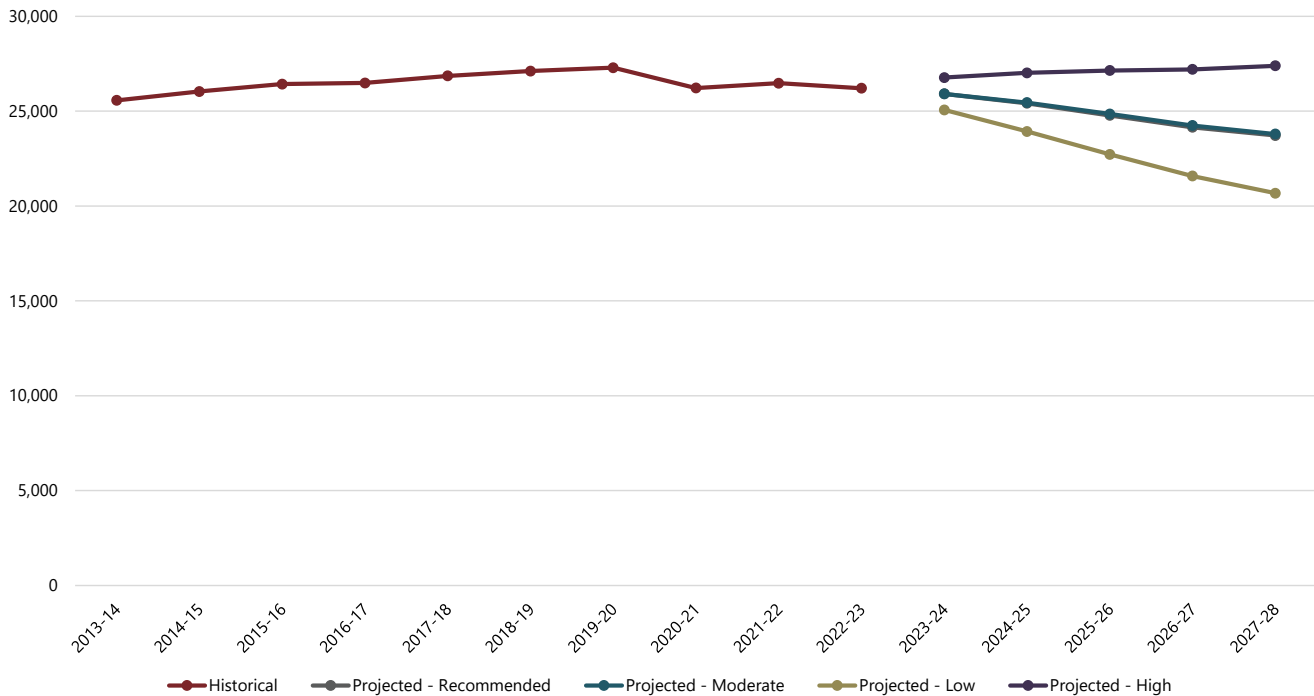
POUDRE SCHOOL DISTRICT
PROJECTED ENROLLMENT—RECOMMENDED

Based on the recommended projected enrollment, student enrollment in the Poudre School District is projected to decrease from 26,206 in the 2022-23 school year to 23,718 students in the 2027-28 school year.

Projected Enrollment - Recommended - District-wide

Grade	2023-24	2024-25	2025-26	2026-27	2027-28
K	1,718	1,731	1,577	1,653	1,651
1	1,721	1,723	1,741	1,578	1,661
2	1,866	1,742	1,736	1,754	1,592
3	1,801	1,901	1,771	1,768	1,787
4	1,954	1,804	1,906	1,780	1,776
5	1,929	1,965	1,817	1,917	1,794
6	2,111	1,957	2,017	1,850	1,974
7	2,003	2,088	1,933	1,994	1,824
8	1,948	1,990	2,073	1,919	1,977
9	2,145	1,926	1,979	2,048	1,892
10	2,228	2,066	1,850	1,898	1,971
11	2,214	2,227	2,063	1,849	1,897
12	2,271	2,297	2,310	2,142	1,922
Grand Total	**25,909**	**25,417**	**24,773**	**24,150**	**23,718**

Source: Cooperative Strategies

Projected Enrollment - Recommended - District-wide

Grade	2023-24	2024-25	2025-26	2026-27	2027-28
K - 5	10,989	10,866	10,548	10,450	10,261
6 - 8	6,062	6,035	6,023	5,763	5,775
9 - 12	8,858	8,516	8,202	7,937	7,682
Grand Total	**25,909**	**25,417**	**24,773**	**24,150**	**23,718**

Source: Cooperative Strategies

PROJECTED ENROLLMENT - RECOMMENDED - DISTRICT-WIDE
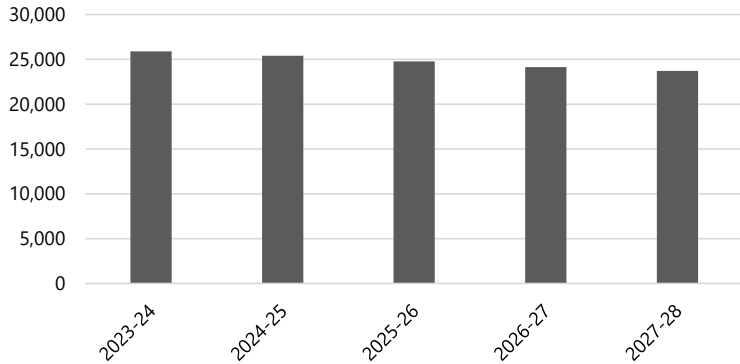
The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Recommended - by School

School	2023-24	2024-25	2025-26	2026-27	2027-28	Trend
Bacon Elementary	378	376	386	385	392	
Bamford Elementary	275	271	275	284	276	
Bauder Elementary	441	425	403	403	394	
Beattie Elementary	273	268	265	257	246	
Bennett Elementary	397	397	377	372	372	
Bethke Elementary	577	592	590	596	597	
Cache La Poudre Elementary	282	281	272	272	264	
Dunn Elementary	382	374	359	359	346	
Eyestone Elementary	543	542	524	522	513	
Harris Bilingual	295	294	287	282	275	
Irish Elementary	281	279	264	259	250	
Johnson Elementary	299	302	288	281	283	
Kruse Elementary	421	404	397	394	403	
Laurel Elementary	389	391	381	371	370	
Linton Elementary	292	285	288	289	276	
Livermore Elementary	37	42	42	43	41	
Lopez Elementary	316	320	301	309	301	
McGraw Elementary	362	351	348	343	335	
O'Dea Elementary	406	414	386	382	374	
Olander Elementary	319	307	287	275	277	
PSD Options	86	84	82	81	79	
Putnam Elementary	224	227	221	212	209	
Red Feather Elementary	35	34	31	31	32	
Rice Elementary	439	413	397	393	371	
Riffenburgh Elementary	456	457	438	440	423	
Shepardson Elementary	398	387	366	351	346	
Stove Prairie Elementary	31	33	31	31	29	
Tavelli Elementary	498	474	459	443	443	
Timnath Elementary	437	456	467	463	448	
Traut Elementary	442	436	425	417	407	
Werner Elementary	362	350	339	347	333	
Zach Elementary	445	428	404	399	395	
Blevins Middle School	458	441	450	460	445	
Boltz Middle School	557	557	565	529	521	
Cache La Poudre Middle School	288	279	286	282	295	
Kinard Middle School	760	760	769	738	737	
Lesher Middle School	760	734	737	665	686	
Lincoln Middle School	562	562	555	521	511	
Preston Middle School	541	559	548	493	465	
Timnath Middle-High School	1,230	1,463	1,572	1,580	1,629	
Webber Middle School	712	697	665	624	627	
Wellington Middle-High School	996	1,126	1,116	1,104	1,100	
Fort Collins High School	1,931	1,912	1,889	1,966	1,881	
Fossil Ridge High School	1,780	1,426	1,177	1,031	1,001	
Polaris ELS	377	376	371	365	362	
Poudre Global Academy	315	310	303	293	287	
Poudre High School	1,427	1,223	1,154	1,122	1,074	
Rocky Mountain High School	1,980	1,886	1,837	1,712	1,637	
Centennial High School	138	136	130	123	118	
Community Connections	15	15	15	14	13	
Cooper Home	20	20	20	19	17	
Poudre Community Academy	237	234	227	216	206	
Project Search	7	7	7	7	6	
Total	**25,909**	**25,417**	**24,773**	**24,150**	**23,718**	

Source: Cooperative Strategies

POUDRE SCHOOL DISTRICT
PROJECTED ENROLLMENT—MODERATE

Based on the moderate projected enrollment, student enrollment in the Poudre School District is projected to decrease from 26,206 in the 2022-23 school year to 23,793 students in the 2027-28 school year.

Projected Enrollment - Moderate - District-wide

Grade	2023-24	2024-25	2025-26	2026-27	2027-28
K	1,713	1,728	1,573	1,650	1,649
1	1,716	1,710	1,729	1,571	1,650
2	1,859	1,727	1,724	1,736	1,578
3	1,792	1,886	1,754	1,749	1,761
4	1,964	1,815	1,909	1,776	1,771
5	1,928	1,980	1,828	1,926	1,796
6	2,112	1,951	2,033	1,854	1,975
7	1,998	2,083	1,922	1,998	1,827
8	1,941	1,979	2,060	1,903	1,976
9	2,174	1,944	1,998	2,075	1,905
10	2,254	2,119	1,892	1,937	2,024
11	2,203	2,245	2,109	1,883	1,931
12	2,259	2,280	2,324	2,186	1,950
Grand Total	**25,913**	**25,447**	**24,855**	**24,244**	**23,793**

Source: Cooperative Strategies

Projected Enrollment - Moderate - District-wide

Grade	2023-24	2024-25	2025-26	2026-27	2027-28
K - 5	10,972	10,846	10,517	10,408	10,205
6 - 8	6,051	6,013	6,015	5,755	5,778
9 - 12	8,890	8,588	8,323	8,081	7,810
Grand Total	**25,913**	**25,447**	**24,855**	**24,244**	**23,793**

Source: Cooperative Strategies

PROJECTED ENROLLMENT - MODERATE - DISTRICT-WIDE
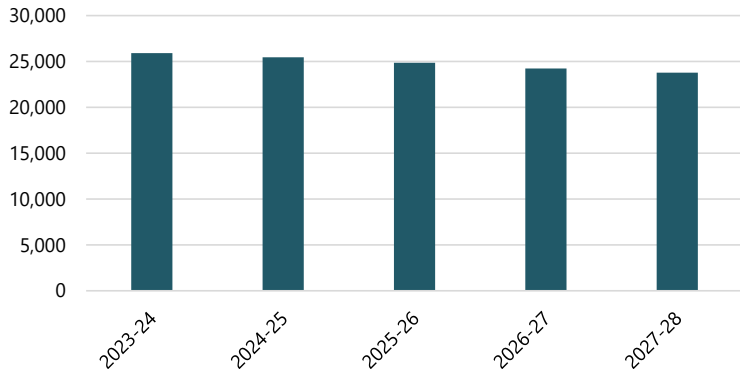
The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Moderate - by School

School	2023-24	2024-25	2025-26	2026-27	2027-28	Trend
Bacon Elementary	379	380	392	389	394	
Bamford Elementary	251	231	220	216	204	
Bauder Elementary	443	431	413	411	402	
Beattie Elementary	275	271	269	261	249	
Bennett Elementary	393	391	371	363	364	
Bethke Elementary	580	597	596	604	607	
Cache La Poudre Elementary	280	278	268	266	257	
Dunn Elementary	380	373	358	358	344	
Eyestone Elementary	542	540	522	519	509	
Harris Bilingual	296	294	287	281	275	
Irish Elementary	285	285	271	269	259	
Johnson Elementary	298	303	290	283	283	
Kruse Elementary	417	397	387	381	389	
Laurel Elementary	387	387	373	362	362	
Linton Elementary	286	273	270	266	247	
Livermore Elementary	39	45	47	53	51	
Lopez Elementary	314	316	293	298	291	
McGraw Elementary	362	352	348	342	331	
O'Dea Elementary	403	408	379	374	365	
Olander Elementary	318	303	282	273	269	
PSD Options	87	84	84	82	80	
Putnam Elementary	223	223	215	205	200	
Red Feather Elementary	34	35	31	31	32	
Rice Elementary	443	426	413	410	391	
Riffenburgh Elementary	456	458	439	444	426	
Shepardson Elementary	395	384	363	349	346	
Stove Prairie Elementary	32	36	35	36	32	
Tavelli Elementary	497	474	460	444	444	
Timnath Elementary	454	485	506	514	505	
Traut Elementary	441	434	423	414	403	
Werner Elementary	361	348	337	343	331	
Zach Elementary	445	429	405	402	400	
Blevins Middle School	464	454	469	478	463	
Boltz Middle School	560	563	569	529	517	
Cache La Poudre Middle School	289	279	294	291	309	
Kinard Middle School	755	749	761	731	730	
Lesher Middle School	762	736	738	662	681	
Lincoln Middle School	562	562	554	518	511	
Preston Middle School	541	557	546	492	466	
Timnath Middle-High School	1,226	1,453	1,558	1,566	1,608	
Webber Middle School	712	696	666	627	630	
Wellington Middle-High School	988	1,110	1,095	1,081	1,076	
Fort Collins High School	1,942	1,935	1,929	2,018	1,938	
Fossil Ridge High School	1,824	1,502	1,281	1,142	1,108	
Polaris ELS	374	370	366	358	354	
Poudre Global Academy	302	300	293	282	274	
Poudre High School	1,432	1,223	1,153	1,122	1,072	
Rocky Mountain High School	1,985	1,893	1,848	1,738	1,664	
Centennial High School	126	125	121	114	110	
Community Connections	12	12	12	11	10	
Cooper Home	17	17	18	16	15	
Poudre Community Academy	238	234	231	220	210	
Project Search	6	6	6	5	5	
Total	**25,913**	**25,447**	**24,855**	**24,244**	**23,793**	

Source: Cooperative Strategies

POUDRE SCHOOL DISTRICT
PROJECTED ENROLLMENT—LOW

Based on the low projected enrollment, student enrollment in the Poudre School District is projected to decrease from 26,206 in the 2022-23 school year to 20,675 students in the 2027-28 school year.

Projected Enrollment - Low- District-wide

Grade	2023-24	2024-25	2025-26	2026-27	2027-28
K	1,615	1,632	1,485	1,555	1,555
1	1,638	1,549	1,563	1,417	1,492
2	1,784	1,584	1,496	1,509	1,371
3	1,727	1,750	1,558	1,470	1,485
4	1,892	1,683	1,707	1,520	1,436
5	1,856	1,848	1,649	1,662	1,488
6	2,035	1,810	1,819	1,600	1,637
7	1,959	1,971	1,754	1,764	1,551
8	1,901	1,902	1,916	1,707	1,712
9	2,106	1,855	1,876	1,877	1,664
10	2,172	1,989	1,754	1,767	1,775
11	2,177	2,147	1,966	1,733	1,746
12	2,203	2,210	2,181	2,000	1,763
Grand Total	**25,065**	**23,930**	**22,724**	**21,581**	**20,675**

Source: Cooperative Strategies

Projected Enrollment - Low- District-wide

Grade	2023-24	2024-25	2025-26	2026-27	2027-28
K - 5	10,512	10,046	9,458	9,133	8,827
6 - 8	5,895	5,683	5,489	5,071	4,900
9 - 12	8,658	8,201	7,777	7,377	6,948
Grand Total	**25,065**	**23,930**	**22,724**	**21,581**	**20,675**

Source: Cooperative Strategies

PROJECTED ENROLLMENT - LOW- DISTRICT-WIDE
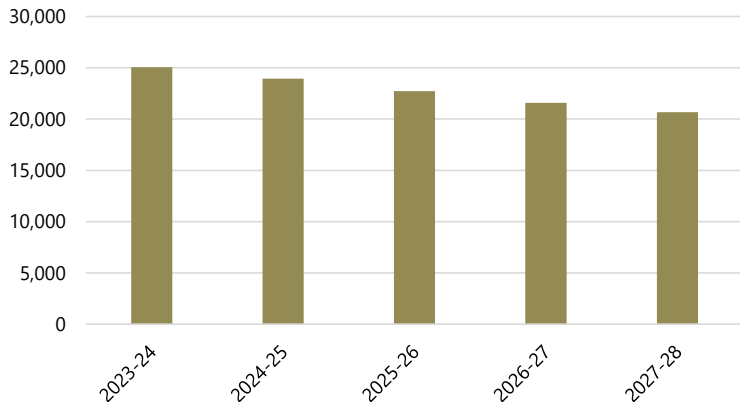
The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Low - by School

School	2023-24	2024-25	2025-26	2026-27	2027-28	Trend
Bacon Elementary	359	342	339	324	319	
Bamford Elementary	225	197	180	166	156	
Bauder Elementary	428	404	376	369	357	
Beattie Elementary	264	252	242	228	218	
Bennett Elementary	379	364	335	320	316	
Bethke Elementary	561	562	545	543	539	
Cache La Poudre Elementary	268	259	242	235	225	
Dunn Elementary	368	352	331	325	310	
Eyestone Elementary	528	513	486	474	461	
Harris Bilingual	290	286	276	268	262	
Irish Elementary	270	258	239	228	217	
Johnson Elementary	289	282	263	251	249	
Kruse Elementary	401	368	346	335	336	
Laurel Elementary	368	355	329	311	306	
Linton Elementary	272	250	238	227	202	
Livermore Elementary	29	29	26	24	23	
Lopez Elementary	300	293	263	262	253	
McGraw Elementary	352	332	320	309	296	
O'Dea Elementary	388	381	346	331	317	
Olander Elementary	302	275	245	227	220	
PSD Options	61	59	57	54	53	
Putnam Elementary	215	208	196	185	177	
Red Feather Elementary	31	25	20	18	18	
Rice Elementary	424	388	364	351	329	
Riffenburgh Elementary	441	428	399	393	370	
Shepardson Elementary	387	367	340	322	313	
Stove Prairie Elementary	27	24	22	19	16	
Tavelli Elementary	481	449	425	405	401	
Timnath Elementary	429	436	438	430	415	
Traut Elementary	438	429	414	402	389	
Werner Elementary	348	325	305	303	285	
Zach Elementary	430	401	367	355	345	
Blevins Middle School	453	427	427	422	393	
Boltz Middle School	547	535	526	477	453	
Cache La Poudre Middle School	280	259	256	238	232	
Kinard Middle School	736	707	694	644	621	
Lesher Middle School	748	707	692	606	604	
Lincoln Middle School	545	525	497	450	427	
Preston Middle School	527	525	499	437	399	
Timnath Middle-High School	1,215	1,413	1,486	1,447	1,435	
Webber Middle School	701	672	622	567	550	
Wellington Middle-High School	974	1,078	1,041	1,001	965	
Fort Collins High School	1,908	1,873	1,835	1,882	1,766	
Fossil Ridge High School	1,746	1,373	1,106	942	888	
Polaris ELS	360	343	326	310	296	
Poudre Global Academy	246	236	223	210	201	
Poudre High School	1,400	1,171	1,076	1,012	935	
Rocky Mountain High School	1,960	1,840	1,767	1,629	1,525	
Centennial High School	119	115	109	100	95	
Community Connections	9	9	9	8	7	
Cooper Home	13	12	12	11	10	
Poudre Community Academy	221	213	203	190	177	
Project Search	4	4	4	4	3	
Total	**25,065**	**23,930**	**22,724**	**21,581**	**20,675**	

Source: Cooperative Strategies

POUDRE SCHOOL DISTRICT
PROJECTED ENROLLMENT—HIGH

Based on the high projected enrollment, student enrollment in the Poudre School District is projected to increase from 26,206 in the 2022-23 school year to 27,393 students in the 2027-28 school year.

Projected Enrollment - High - District-wide

Grade	2023-24	2024-25	2025-26	2026-27	2027-28
K	1,812	1,829	1,662	1,744	1,744
1	1,797	1,889	1,906	1,729	1,820
2	1,937	1,877	1,974	1,994	1,809
3	1,856	2,026	1,970	2,069	2,092
4	2,036	1,944	2,129	2,077	2,182
5	2,001	2,121	2,032	2,225	2,174
6	2,190	2,094	2,257	2,142	2,382
7	2,039	2,196	2,099	2,259	2,142
8	1,984	2,053	2,213	2,116	2,277
9	2,241	2,035	2,126	2,285	2,175
10	2,335	2,257	2,040	2,126	2,304
11	2,229	2,343	2,264	2,048	2,133
12	2,312	2,351	2,469	2,387	2,159
Grand Total	**26,769**	**27,015**	**27,141**	**27,201**	**27,393**

Source: Cooperative Strategies

Projected Enrollment - High - District-wide

Grade	2023-24	2024-25	2025-26	2026-27	2027-28
K - 5	11,439	11,686	11,673	11,838	11,821
6 - 8	6,213	6,343	6,569	6,517	6,801
9 - 12	9,117	8,986	8,899	8,846	8,771
Grand Total	**26,769**	**27,015**	**27,141**	**27,201**	**27,393**

Source: Cooperative Strategies

PROJECTED ENROLLMENT - HIGH - DISTRICT-WIDE
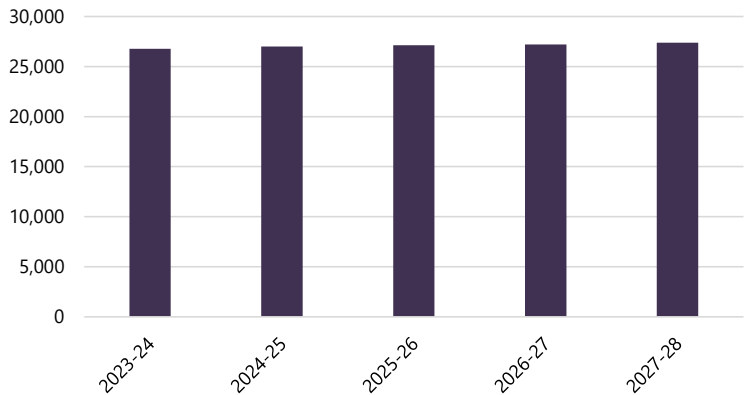
The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - High - by School

School	2023-24	2024-25	2025-26	2026-27	2027-28	Trend
Bacon Elementary	399	420	451	464	482	
Bamford Elementary	275	268	267	276	267	
Bauder Elementary	458	459	446	456	453	
Beattie Elementary	288	292	298	293	285	
Bennett Elementary	408	419	409	411	416	
Bethke Elementary	598	633	649	670	681	
Cache La Poudre Elementary	292	298	298	301	295	
Dunn Elementary	391	392	387	394	384	
Eyestone Elementary	557	569	560	567	564	
Harris Bilingual	297	300	297	293	289	
Irish Elementary	298	311	307	313	307	
Johnson Elementary	311	324	318	316	322	
Kruse Elementary	436	430	428	432	449	
Laurel Elementary	405	422	420	420	427	
Linton Elementary	298	297	304	311	297	
Livermore Elementary	47	64	78	99	108	
Lopez Elementary	328	340	323	336	333	
McGraw Elementary	374	371	376	379	373	
O'Dea Elementary	418	436	416	419	416	
Olander Elementary	335	332	323	325	328	
PSD Options	112	113	115	116	116	
Putnam Elementary	229	239	234	227	227	
Red Feather Elementary	41	45	46	49	55	
Rice Elementary	465	466	468	479	464	
Riffenburgh Elementary	473	488	485	497	485	
Shepardson Elementary	404	401	387	378	378	
Stove Prairie Elementary	39	49	54	59	57	
Tavelli Elementary	512	501	496	485	493	
Timnath Elementary	478	537	582	607	613	
Traut Elementary	445	442	434	427	419	
Werner Elementary	375	373	374	388	381	
Zach Elementary	460	458	447	454	462	
Blevins Middle School	476	480	514	541	545	
Boltz Middle School	575	591	614	585	586	
Cache La Poudre Middle School	297	297	334	354	413	
Kinard Middle School	774	790	828	825	856	
Lesher Middle School	778	765	786	724	767	
Lincoln Middle School	580	599	614	594	605	
Preston Middle School	554	589	596	555	544	
Timnath Middle-High School	1,235	1,488	1,632	1,691	1,804	
Webber Middle School	723	719	712	691	720	
Wellington Middle-High School	1,002	1,145	1,155	1,169	1,200	
Fort Collins High School	1,977	2,000	2,025	2,162	2,122	
Fossil Ridge High School	1,900	1,636	1,471	1,367	1,361	
Polaris ELS	387	401	408	416	422	
Poudre Global Academy	359	364	366	367	366	
Poudre High School	1,462	1,277	1,235	1,238	1,223	
Rocky Mountain High School	2,011	1,947	1,932	1,854	1,816	
Centennial High School	134	136	135	129	128	
Community Connections	15	15	16	15	14	
Cooper Home	21	22	23	22	20	
Poudre Community Academy	256	258	260	254	248	
Project Search	7	7	8	7	7	
Total	**26,769**	**27,015**	**27,141**	**27,201**	**27,393**	

Source: Cooperative Strategies

ENROLLMENT BY SCHOOL

The following pages illustrate historical and projected enrollment by school of attendance.

BACON ELEMENTARY

Students attending Bacon Elementary feed into Preston Middle School.

Historical Enrollment - Bacon Elementary

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
K	78	85	68	82	79	83	77	57	51	63
1	77	89	82	75	90	82	89	61	65	59
2	90	84	91	80	73	95	93	82	50	64
3	85	90	89	95	73	88	105	88	72	52
4	81	88	102	84	97	82	100	97	76	69
5	92	83	92	109	88	98	93	94	95	77
Grand Total	**503**	**519**	**524**	**525**	**500**	**528**	**557**	**479**	**409**	**384**

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Bacon Elementary

Grade	2023-24	2024-25	2025-26	2026-27	2027-28
K	59	60	54	57	57
1	72	68	68	62	65
2	58	71	67	67	61
3	66	60	73	68	69
4	51	64	58	71	66
5	72	53	66	60	74
Grand Total	**378**	**376**	**386**	**385**	**392**

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

BAMFORD ELEMENTARY

Students attending Bamford Elementary feed into Preston Middle School and Timnath Middle-High School.

Historical Enrollment - Bamford Elementary

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
K	0	0	0	0	0	0	0	0	47	40
1	0	0	0	0	0	0	0	0	33	49
2	0	0	0	0	0	0	0	0	40	36
3	0	0	0	0	0	0	0	0	56	45
4	0	0	0	0	0	0	0	0	39	55
5	0	0	0	0	0	0	0	0	29	46
Grand Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**244**	**271**

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Bamford Elementary

Grade	2023-24	2024-25	2025-26	2026-27	2027-28
K	41	41	38	40	40
1	42	43	43	39	41
2	53	45	47	47	43
3	40	59	50	51	52
4	44	39	58	49	51
5	55	44	39	58	49
Grand Total	**275**	**271**	**275**	**284**	**276**

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

BAUDER ELEMENTARY

Students attending Bauder Elementary feed into Blevins Middle School and Lincoln Middle School.

Historical Enrollment - Bauder Elementary

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
K	93	95	71	92	95	92	99	75	82	69
1	90	90	89	76	81	90	85	84	76	79
2	98	92	73	74	73	85	90	81	89	67
3	82	90	92	76	89	75	87	80	76	82
4	78	74	96	82	80	91	74	80	79	80
5	94	79	75	94	83	87	91	73	74	73
Grand Total	**535**	**520**	**496**	**494**	**501**	**520**	**526**	**473**	**476**	**450**

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Bauder Elementary

Grade	2023-24	2024-25	2025-26	2026-27	2027-28
K	74	74	68	71	71
1	67	71	72	65	69
2	76	64	68	69	63
3	64	73	61	66	66
4	81	63	72	61	65
5	79	80	62	71	60
Grand Total	**441**	**425**	**403**	**403**	**394**

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

BEATTIE ELEMENTARY

Students attending Beattie Elementary feed into Blevins Middle School and Webber Middle School.

Historical Enrollment - Beattie Elementary

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
K	49	45	41	49	50	50	49	52	46	39
1	57	51	44	49	37	51	48	41	48	49
2	47	51	53	46	49	43	48	46	40	49
3	48	46	57	48	43	47	46	45	49	42
4	45	49	42	60	43	54	56	45	42	51
5	36	38	57	51	54	46	53	51	40	46
Grand Total	**282**	**280**	**294**	**303**	**276**	**291**	**300**	**280**	**265**	**276**

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Beattie Elementary

Grade	2023-24	2024-25	2025-26	2026-27	2027-28
K	43	43	39	42	41
1	37	41	42	38	40
2	49	38	41	42	38
3	51	51	39	43	43
4	43	52	52	40	44
5	50	43	52	52	40
Grand Total	**273**	**268**	**265**	**257**	**246**

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

BENNETT ELEMENTARY

Students attending Bennett Elementary feed into Blevins Middle School.

Historical Enrollment - Bennett Elementary

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
K	72	85	83	81	63	75	72	53	57	73
1	72	78	92	88	83	62	74	77	56	60
2	81	75	78	95	89	80	59	66	67	64
3	80	82	71	80	96	90	76	56	69	79
4	101	91	80	74	77	92	84	76	56	60
5	86	98	90	78	77	82	88	77	74	57
Grand Total	**492**	**509**	**494**	**496**	**485**	**481**	**453**	**405**	**379**	**393**

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Bennett Elementary

Grade	2023-24	2024-25	2025-26	2026-27	2027-28
K	60	61	55	58	58
1	77	63	64	58	61
2	58	74	61	62	56
3	66	59	76	63	63
4	77	64	58	74	61
5	59	76	63	57	73
Grand Total	**397**	**397**	**377**	**372**	**372**

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

BETHKE ELEMENTARY

Students attending Bethke Elementary feed into Preston Middle School. Beginning in the 2022-23 school year, students attending Bethke Elementary will feed into Timnath Middle-High School.

Historical Enrollment - Bethke Elementary

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
K	82	77	85	74	94	98	107	95	88	90
1	99	93	82	95	81	107	105	100	86	88
2	99	106	103	84	103	88	115	102	92	90
3	80	112	114	117	95	107	91	105	93	100
4	91	89	114	123	136	102	116	95	88	96
5	92	92	92	123	124	141	104	111	85	90
Grand Total	**543**	**569**	**590**	**616**	**633**	**643**	**638**	**608**	**532**	**554**

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Bethke Elementary

Grade	2023-24	2024-25	2025-26	2026-27	2027-28
K	85	86	78	82	82
1	96	91	92	83	88
2	95	104	98	99	90
3	96	101	110	105	106
4	105	101	107	116	110
5	100	109	105	111	121
Grand Total	**577**	**592**	**590**	**596**	**597**

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

CACHE LA POUDRE ELEMENTARY

Students attending Cache La Poudre Elementary feed into Cache La Poudre Middle School and Wellington Middle-High School.

Historical Enrollment - Cache La Poudre Elementary

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
K	48	42	48	38	51	54	59	43	53	43
1	57	46	47	46	41	47	53	50	43	51
2	52	56	49	57	45	42	50	48	52	43
3	42	47	58	50	61	54	44	41	52	51
4	54	48	55	65	51	64	56	44	43	48
5	61	54	56	57	68	44	66	51	42	46
Grand Total	**314**	**293**	**313**	**313**	**317**	**305**	**328**	**277**	**285**	**282**

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Cache La Poudre Elementary

Grade	2023-24	2024-25	2025-26	2026-27	2027-28
K	46	46	42	44	44
1	42	45	45	41	43
2	51	42	45	45	41
3	44	53	43	46	46
4	52	45	53	44	47
5	47	50	44	52	43
Grand Total	**282**	**281**	**272**	**272**	**264**

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

DUNN ELEMENTARY

Students attending Dunn Elementary feed into Lincoln Middle School and Blevins Middle School.

Historical Enrollment - Dunn Elementary

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
K	68	64	68	69	69	69	69	60	60	63
1	70	67	68	66	73	68	65	65	59	71
2	69	68	68	64	68	68	72	63	68	55
3	78	62	68	66	62	75	66	69	67	69
4	72	79	62	70	67	60	69	59	70	66
5	58	70	76	63	74	68	68	62	59	65
Grand Total	**415**	**410**	**410**	**398**	**413**	**408**	**409**	**378**	**383**	**389**

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Dunn Elementary

Grade	2023-24	2024-25	2025-26	2026-27	2027-28
K	59	59	54	56	56
1	63	59	60	54	57
2	70	63	58	59	53
3	56	71	63	59	60
4	68	55	70	62	58
5	66	67	54	69	62
Grand Total	**382**	**374**	**359**	**359**	**346**

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

EYESTONE ELEMENTARY

Students attending Eyestone Elementary feed into Wellington Middle-High School.

Historical Enrollment - Eyestone Elementary

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
K	65	87	85	104	89	104	112	82	96	94
1	82	66	90	85	109	96	105	98	84	94
2	66	86	76	92	84	109	94	95	99	88
3	67	79	86	83	103	87	104	91	92	96
4	86	82	89	104	91	108	88	98	94	88
5	77	94	80	94	111	95	100	79	93	95
Grand Total	**443**	**494**	**506**	**562**	**587**	**599**	**603**	**543**	**558**	**555**

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Eyestone Elementary

Grade	2023-24	2024-25	2025-26	2026-27	2027-28
K	89	90	82	86	86
1	93	88	89	81	85
2	95	94	89	90	81
3	85	92	91	86	87
4	96	85	91	91	86
5	85	93	82	88	88
Grand Total	**543**	**542**	**524**	**522**	**513**

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

HARRIS BILINGUAL

Harris Bilingual serves students throughout the District.

Historical Enrollment - Harris Bilingual

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
K	52	51	51	51	49	52	51	50	50	52
1	52	51	52	51	52	51	52	50	51	51
2	49	51	49	52	51	52	52	49	50	51
3	46	50	49	49	52	48	51	52	47	49
4	43	49	46	43	47	51	52	51	50	46
5	47	44	49	44	46	47	52	50	50	50
Grand Total	289	296	296	290	297	301	310	302	298	299

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Harris Bilingual

Grade	2023-24	2024-25	2025-26	2026-27	2027-28
K	47	47	43	45	45
1	53	47	48	43	45
2	51	53	47	48	43
3	50	50	51	46	47
4	48	49	49	51	45
5	46	48	49	49	50
Grand Total	295	294	287	282	275

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

IRISH ELEMENTARY

Students attending Irish Elementary feed into Lincoln Middle School and Cache La Poudre Middle School.

Historical Enrollment - Irish Elementary

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
K	51	61	59	51	59	58	53	51	57	39
1	58	45	63	54	49	58	58	50	59	56
2	63	59	48	66	53	53	50	53	58	48
3	38	65	59	50	58	56	59	44	46	54
4	49	31	60	54	47	63	50	56	48	45
5	46	48	36	62	56	48	58	50	51	47
Grand Total	**305**	**309**	**325**	**337**	**322**	**336**	**328**	**304**	**319**	**289**

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Irish Elementary

Grade	2023-24	2024-25	2025-26	2026-27	2027-28
K	47	48	43	45	45
1	38	46	47	43	45
2	54	37	45	45	41
3	45	51	35	42	43
4	53	45	50	35	42
5	44	52	44	49	34
Grand Total	**281**	**279**	**264**	**259**	**250**

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

JOHNSON ELEMENTARY

Students attending Johnson Elementary feed into Webber Middle School.

Historical Enrollment - Johnson Elementary

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
K	68	57	59	54	61	47	51	48	46	45
1	53	71	59	63	62	71	55	47	51	43
2	77	64	67	60	64	72	72	47	52	52
3	66	79	63	68	61	67	77	74	44	58
4	73	73	87	67	71	75	72	68	78	49
5	76	75	70	89	69	67	76	69	68	79
Grand Total	**413**	**419**	**405**	**401**	**388**	**399**	**403**	**353**	**339**	**326**

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Johnson Elementary

Grade	2023-24	2024-25	2025-26	2026-27	2027-28
K	44	44	40	42	42
1	47	46	46	42	44
2	44	48	47	48	43
3	53	45	50	48	49
4	62	57	48	53	52
5	49	62	57	48	53
Grand Total	**299**	**302**	**288**	**281**	**283**

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

KRUSE ELEMENTARY

Students attending Kruse Elementary feed into Boltz Middle School and Preston Middle School.

Historical Enrollment - Kruse Elementary

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
K	68	88	73	73	82	85	85	71	55	80
1	85	64	93	84	76	78	90	72	69	55
2	84	92	73	88	75	74	86	83	77	69
3	93	83	91	74	95	73	75	69	82	68
4	101	98	85	87	68	89	71	66	79	84
5	93	99	105	90	91	73	92	70	68	75
Grand Total	**524**	**524**	**520**	**496**	**487**	**472**	**499**	**431**	**430**	**431**

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Kruse Elementary

Grade	2023-24	2024-25	2025-26	2026-27	2027-28
K	68	69	63	66	66
1	78	67	68	62	65
2	56	80	68	69	62
3	67	54	77	66	67
4	67	66	54	77	65
5	85	68	67	54	78
Grand Total	**421**	**404**	**397**	**394**	**403**

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

LAUREL ELEMENTARY

Students attending Laurel Elementary feed into Lesher Middle School and Lincoln Middle School.

Historical Enrollment - Laurel Elementary

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
K	77	69	77	77	87	77	64	57	64	76
1	67	74	69	70	76	88	67	57	62	58
2	71	70	76	75	77	77	79	58	68	68
3	61	75	74	78	66	72	71	81	61	68
4	76	57	80	64	74	74	63	62	87	58
5	69	78	60	81	67	75	73	62	63	105
Grand Total	**421**	**423**	**436**	**445**	**447**	**463**	**417**	**377**	**405**	**433**

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Laurel Elementary

Grade	2023-24	2024-25	2025-26	2026-27	2027-28
K	62	62	57	59	59
1	72	59	59	54	57
2	60	75	61	62	56
3	69	61	76	62	62
4	66	66	59	73	60
5	60	68	69	61	76
Grand Total	**389**	**391**	**381**	**371**	**370**

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

LINTON ELEMENTARY

Students attending Linton Elementary feed into Boltz Middle School.

Historical Enrollment - Linton Elementary

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
K	74	69	71	72	61	60	55	41	65	30
1	67	76	81	64	66	56	60	46	44	62
2	73	70	74	73	62	72	56	60	41	45
3	66	86	72	72	76	65	72	60	59	44
4	72	69	78	66	76	77	61	75	57	58
5	68	76	73	83	65	81	80	57	71	63
Grand Total	**420**	**446**	**449**	**430**	**406**	**411**	**384**	**339**	**337**	**302**

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Linton Elementary

Grade	2023-24	2024-25	2025-26	2026-27	2027-28
K	52	52	48	50	50
1	29	50	50	45	48
2	62	29	50	50	45
3	47	64	30	51	52
4	43	46	63	29	51
5	59	44	47	64	30
Grand Total	**292**	**285**	**288**	**289**	**276**

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

LIVERMORE ELEMENTARY

Students attending Livermore Elementary feed into Cache La Poudre Middle School.

Historical Enrollment - Livermore Elementary

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
K	6	9	6	4	3	3	7	7	9	10
1	6	10	7	5	6	4	5	4	3	6
2	6	5	7	4	6	7	5	3	3	5
3	5	10	5	7	6	5	8	6	1	5
4	4	6	10	4	7	9	7	7	7	3
5	7	4	6	11	2	8	8	4	6	7
Grand Total	**34**	**44**	**41**	**35**	**30**	**36**	**40**	**31**	**29**	**36**

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Livermore Elementary

Grade	2023-24	2024-25	2025-26	2026-27	2027-28
K	8	8	8	8	8
1	7	6	6	5	5
2	6	7	5	6	5
3	6	7	7	6	6
4	7	8	9	10	8
5	3	6	7	8	9
Grand Total	**37**	**42**	**42**	**43**	**41**

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

LOPEZ ELEMENTARY

Students attending Lopez Elementary feed into Webber Middle School.

Historical Enrollment - Lopez Elementary

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
K	66	60	55	63	49	68	67	46	60	49
1	69	67	60	55	69	48	65	68	47	58
2	75	73	72	58	58	68	48	54	66	42
3	69	81	71	72	59	55	70	53	47	68
4	63	55	73	63	78	70	56	69	48	48
5	62	75	62	70	62	77	70	59	58	50
Grand Total	404	411	393	381	375	386	376	349	326	315

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Lopez Elementary

Grade	2023-24	2024-25	2025-26	2026-27	2027-28
K	53	53	49	51	51
1	49	53	54	49	51
2	56	48	52	52	47
3	42	56	48	52	52
4	68	42	56	48	52
5	48	68	42	57	48
Grand Total	316	320	301	309	301

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

MCGRAW ELEMENTARY

Students attending McGraw Elementary feed into Webber Middle School.

Historical Enrollment - McGraw Elementary

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
K	79	63	60	62	60	63	60	54	64	55
1	78	82	64	62	68	68	71	53	56	64
2	86	84	81	66	60	68	67	63	57	57
3	80	88	86	76	69	60	75	66	64	57
4	77	75	86	82	79	72	59	72	68	71
5	75	81	75	93	85	78	78	56	73	67
Grand Total	**475**	**473**	**452**	**441**	**421**	**409**	**410**	**364**	**382**	**371**

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - McGraw Elementary

Grade	2023-24	2024-25	2025-26	2026-27	2027-28
K	54	55	50	52	52
1	57	56	57	51	54
2	64	57	56	57	52
3	58	65	58	57	58
4	58	59	67	59	59
5	71	59	60	67	60
Grand Total	**362**	**351**	**348**	**343**	**335**

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

O'DEA ELEMENTARY

Students attending O'Dea Elementary feed into Lesher Middle School and Boltz Middle School.

Historical Enrollment - O'Dea Elementary

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
K	81	69	65	82	90	58	99	67	76	66
1	68	85	83	71	83	84	57	90	72	72
2	85	65	85	79	76	87	86	57	84	67
3	53	90	71	75	83	69	80	81	55	83
4	63	53	96	57	69	74	70	81	77	55
5	62	62	59	82	64	76	75	70	78	86
Grand Total	**412**	**424**	**459**	**446**	**465**	**448**	**467**	**446**	**442**	**429**

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - O'Dea Elementary

Grade	2023-24	2024-25	2025-26	2026-27	2027-28
K	67	67	61	64	64
1	64	65	66	60	63
2	71	64	64	65	59
3	65	69	61	62	63
4	82	64	68	61	62
5	57	85	66	70	63
Grand Total	**406**	**414**	**386**	**382**	**374**

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

OLANDER ELEMENTARY

Students attending Olander Elementary feed into Blevins Middle School.

Historical Enrollment - Olander Elementary

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
K	62	69	66	65	53	64	64	58	49	37
1	64	67	69	72	71	54	66	48	59	47
2	82	69	70	69	71	71	52	61	63	59
3	71	76	65	73	75	76	66	43	67	67
4	84	73	81	68	74	72	73	64	39	61
5	64	77	79	82	65	80	78	65	62	45
Grand Total	**427**	**431**	**430**	**429**	**409**	**417**	**399**	**339**	**339**	**316**

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Olander Elementary

Grade	2023-24	2024-25	2025-26	2026-27	2027-28
K	49	50	45	48	48
1	37	50	50	45	48
2	47	37	50	50	45
3	60	48	38	50	51
4	64	57	46	36	48
5	62	65	58	46	37
Grand Total	**319**	**307**	**287**	**275**	**277**

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

PSD OPTIONS

PSD Options serves students throughout the District.

Historical Enrollment - PSD Options

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
K	13	11	11	18	13	15	17	4	8	8
1	16	16	15	14	15	16	10	12	4	9
2	15	18	17	17	14	22	16	1	12	5
3	21	19	23	14	24	14	21	6	8	16
4	10	23	18	24	18	35	8	10	8	14
5	14	19	26	25	23	15	33	5	9	10
6	17	16	13	21	18	18	6	7	3	11
7	11	17	16	15	12	9	17	1	6	4
8	2	8	7	15	8	5	6	0	3	1
9	1	0	0	0	0	0	0	0	0	0
Grand Total	**120**	**147**	**146**	**163**	**145**	**149**	**134**	**46**	**61**	**78**

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - PSD Options

Grade	2023-24	2024-25	2025-26	2026-27	2027-28
K	9	9	8	8	8
1	9	9	9	8	9
2	11	10	10	10	9
3	14	15	14	14	14
4	14	13	14	13	13
5	10	10	9	10	9
6	9	8	8	8	8
7	7	7	7	7	6
8	3	3	3	3	3
Grand Total	**86**	**84**	**82**	**81**	**79**

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

PUTNAM ELEMENTARY

Students attending Putnam Elementary feed into Lincoln Middle School.

Historical Enrollment - Putnam Elementary

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
K	69	57	61	45	71	40	39	43	42	37
1	55	66	57	46	37	52	39	39	46	38
2	57	53	58	44	50	39	51	39	39	42
3	48	56	48	54	46	54	37	51	38	40
4	41	44	56	43	50	48	57	37	46	32
5	48	41	49	47	43	49	45	52	42	47
Grand Total	**318**	**317**	**329**	**279**	**297**	**282**	**268**	**261**	**253**	**236**

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Putnam Elementary

Grade	2023-24	2024-25	2025-26	2026-27	2027-28
K	38	38	35	36	36
1	35	36	37	33	35
2	38	35	36	36	33
3	42	38	35	36	36
4	39	41	37	34	35
5	32	39	41	37	34
Grand Total	**224**	**227**	**221**	**212**	**209**

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

RED FEATHER ELEMENTARY

Students attending Red Feather Elementary feed into Cache La Poudre Middle School.

Historical Enrollment - Red Feather Elementary

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
K	6	6	4	8	6	12	9	7	3	2
1	4	5	9	3	7	6	8	10	9	5
2	10	4	4	10	5	9	4	6	9	5
3	10	9	3	4	9	3	8	6	8	8
4	1	10	12	6	4	10	4	8	5	8
5	5	2	9	12	7	5	11	4	9	7
Grand Total	**36**	**36**	**41**	**43**	**38**	**45**	**44**	**41**	**43**	**35**

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Red Feather Elementary

Grade	2023-24	2024-25	2025-26	2026-27	2027-28
K	6	6	5	6	6
1	2	7	7	6	6
2	5	2	6	6	6
3	5	5	2	6	6
4	8	5	5	2	6
5	9	9	6	5	2
Grand Total	**35**	**34**	**31**	**31**	**32**

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

RICE ELEMENTARY

Students attending Rice Elementary feed into Wellington Middle-High School.

Historical Enrollment - Rice Elementary

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
K	70	71	70	70	68	67	70	60	82	61
1	71	73	73	67	74	76	67	67	69	80
2	75	78	71	81	77	72	72	71	80	67
3	67	73	79	72	80	76	74	65	87	75
4	67	74	74	88	71	79	74	70	80	89
5	50	70	77	83	88	74	82	67	77	83
Grand Total	**400**	**439**	**444**	**461**	**458**	**444**	**439**	**400**	**475**	**455**

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Rice Elementary

Grade	2023-24	2024-25	2025-26	2026-27	2027-28
K	62	63	57	60	60
1	61	62	63	57	60
2	82	63	64	65	59
3	68	83	63	65	65
4	74	66	81	62	63
5	92	76	69	84	64
Grand Total	**439**	**413**	**397**	**393**	**371**

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

RIFFENBURGH ELEMENTARY

Students attending Riffenburgh Elementary feed into Lesher Middle School.

Historical Enrollment - Riffenburgh Elementary

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
K	69	89	97	73	97	84	86	66	71	77
1	70	78	87	88	77	94	74	74	63	82
2	62	69	81	98	96	87	105	70	76	66
3	54	68	74	84	100	107	91	93	79	88
4	59	60	70	77	86	100	101	86	88	74
5	59	61	61	71	86	84	100	92	81	92
Grand Total	**373**	**425**	**470**	**491**	**542**	**556**	**557**	**481**	**458**	**479**

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Riffenburgh Elementary

Grade	2023-24	2024-25	2025-26	2026-27	2027-28
K	70	71	64	68	68
1	74	68	68	62	65
2	86	78	71	71	65
3	70	91	83	75	76
4	84	67	87	79	72
5	72	82	65	85	77
Grand Total	**456**	**457**	**438**	**440**	**423**

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

SHEPARDSON ELEMENTARY

Students attending Shepardson Elementary feed into Boltz Middle School and Lesher Middle School.

Historical Enrollment - Shepardson Elementary

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
K	64	69	66	61	72	64	71	69	67	53
1	73	61	65	75	60	76	71	69	68	63
2	48	67	66	60	77	60	75	69	72	72
3	69	47	68	63	62	72	60	75	71	77
4	39	75	52	76	65	60	69	56	77	71
5	58	45	70	50	70	66	58	68	55	79
Grand Total	**351**	**364**	**387**	**385**	**406**	**398**	**404**	**406**	**410**	**415**

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Shepardson Elementary

Grade	2023-24	2024-25	2025-26	2026-27	2027-28
K	60	60	55	57	57
1	52	59	59	54	57
2	64	53	60	60	55
3	74	65	54	61	62
4	77	74	65	54	61
5	71	76	73	65	54
Grand Total	**398**	**387**	**366**	**351**	**346**

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

STOVE PRAIRIE ELEMENTARY

Students attending Stove Prairie Elementary feed into Cache La Poudre Middle School.

Historical Enrollment - Stove Prairie Elementary

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
K	9	7	7	7	4	6	8	3	10	3
1	10	7	6	7	7	3	5	8	6	10
2	6	10	9	3	6	8	3	4	7	4
3	9	7	12	7	3	5	10	1	4	6
4	5	8	8	10	6	5	5	7	3	3
5	6	4	7	8	10	7	5	6	7	2
Grand Total	**45**	**43**	**49**	**42**	**36**	**34**	**36**	**29**	**37**	**28**

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Stove Prairie Elementary

Grade	2023-24	2024-25	2025-26	2026-27	2027-28
K	6	6	5	5	5
1	3	6	6	5	6
2	9	3	5	5	5
3	4	8	3	5	5
4	6	4	8	3	5
5	3	6	4	8	3
Grand Total	**31**	**33**	**31**	**31**	**29**

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

TAVELLI ELEMENTARY

Students attending Tavelli Elementary feed into Lincoln Middle School and Cache La Poudre Middle School.

Historical Enrollment - Tavelli Elementary

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
K	99	101	105	90	111	98	107	92	85	83
1	84	99	107	92	93	112	89	94	97	76
2	114	92	104	96	102	84	114	80	88	89
3	86	111	92	105	95	98	83	103	92	83
4	86	81	109	92	104	92	93	76	98	94
5	81	98	78	104	84	101	89	90	82	101
Grand Total	**550**	**582**	**595**	**579**	**589**	**585**	**575**	**535**	**542**	**526**

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Tavelli Elementary

Grade	2023-24	2024-25	2025-26	2026-27	2027-28
K	84	84	77	81	80
1	79	79	80	73	76
2	72	74	75	75	69
3	88	71	73	74	75
4	80	85	68	71	71
5	95	81	86	69	72
Grand Total	**498**	**474**	**459**	**443**	**443**

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

TIMNATH ELEMENTARY

Students attending Timnath Elementary feed into Preston Middle School and Lesher Middle School. Beginning in the 2022-23 school year, students attending Timnath Elementary will feed into Timnath Middle-High.

Historical Enrollment - Timnath Elementary

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
K	38	50	48	61	51	68	62	68	73	66
1	65	41	51	53	58	64	67	66	70	74
2	43	65	48	59	55	65	67	68	56	71
3	36	45	65	49	61	64	72	57	59	64
4	61	39	51	71	49	73	70	71	65	70
5	56	65	39	57	69	62	86	73	69	70
Grand Total	299	305	302	350	343	396	424	403	392	415

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Timnath Elementary

Grade	2023-24	2024-25	2025-26	2026-27	2027-28
K	62	62	57	59	59
1	70	66	66	60	63
2	77	73	68	69	63
3	77	84	80	75	75
4	73	89	97	92	86
5	78	82	99	108	102
Grand Total	437	456	467	463	448

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

TRAUT ELEMENTARY

Traut Elementary serves students throughout the District.

Historical Enrollment - Traut Elementary

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
K	75	76	76	72	76	80	75	72	71	72
1	75	75	75	75	72	75	75	75	73	75
2	74	75	75	75	75	75	75	76	75	75
3	75	75	75	75	75	75	75	75	76	75
4	75	75	75	75	75	75	75	75	75	75
5	75	75	75	75	75	75	75	75	77	75
Grand Total	**449**	**451**	**451**	**447**	**448**	**455**	**450**	**448**	**447**	**447**

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Traut Elementary

Grade	2023-24	2024-25	2025-26	2026-27	2027-28
K	68	68	62	65	65
1	73	68	69	63	66
2	76	74	69	70	63
3	75	76	74	69	70
4	75	75	76	74	69
5	75	75	75	76	74
Grand Total	**442**	**436**	**425**	**417**	**407**

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

WERNER ELEMENTARY

Students attending Werner Elementary feed into Preston Middle School.

Historical Enrollment - Werner Elementary

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
K	80	72	68	67	78	71	58	57	66	54
1	91	86	81	62	78	87	80	54	46	67
2	95	100	102	84	70	76	90	69	60	49
3	94	88	101	98	97	74	77	89	68	64
4	93	97	85	96	103	96	81	72	83	70
5	102	98	101	82	99	102	96	75	69	88
Grand Total	**555**	**541**	**538**	**489**	**525**	**506**	**482**	**416**	**392**	**392**

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Werner Elementary

Grade	2023-24	2024-25	2025-26	2026-27	2027-28
K	56	56	51	54	54
1	54	56	56	51	54
2	70	56	58	59	53
3	49	70	56	58	59
4	64	49	70	56	58
5	69	63	48	69	55
Grand Total	**362**	**350**	**339**	**347**	**333**

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

ZACH ELEMENTARY

Students attending Zach Elementary feed into Preston Middle School.

Historical Enrollment - Zach Elementary

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
K	80	99	85	72	84	87	63	75	69	58
1	94	91	101	73	84	96	93	71	66	66
2	106	105	99	112	81	82	104	87	78	69
3	109	111	111	102	116	80	90	104	83	87
4	132	116	115	122	108	119	87	87	106	90
5	120	144	127	121	131	106	125	90	90	105
Grand Total	**641**	**666**	**638**	**602**	**604**	**570**	**562**	**514**	**492**	**475**

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Zach Elementary

Grade	2023-24	2024-25	2025-26	2026-27	2027-28
K	64	65	59	62	62
1	58	64	65	59	62
2	69	61	67	68	62
3	71	71	63	69	70
4	90	74	74	65	72
5	93	93	76	76	67
Grand Total	**445**	**428**	**404**	**399**	**395**

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

BLEVINS MIDDLE SCHOOL

Students attending Blevins Middle School feed from Bauder Elementary, Beattie Elementary, Bennett Elementary, Dunn Elementary, and Olander Elementary; and into Rocky Mountain High School.

Historical Enrollment - Blevins Middle School

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
6	195	175	221	192	228	195	213	181	167	157
7	174	200	174	223	196	222	193	194	179	171
8	176	182	203	167	225	197	221	178	197	175
Grand Total	545	557	598	582	649	614	627	553	543	503

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Blevins Middle School

Grade	2023-24	2024-25	2025-26	2026-27	2027-28
6	137	156	166	147	141
7	153	134	152	163	144
8	168	151	132	150	160
Grand Total	458	441	450	460	445

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

BOLTZ MIDDLE SCHOOL

Students attending Boltz Middle School feed from Kruse Elementary, Linton Elementary, O'Dea Elementary, and Shepardson Elementary; and into Fort Collins High School.

Historical Enrollment - Boltz Middle School

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
6	222	212	166	201	207	192	219	242	188	173
7	200	206	211	172	203	210	191	223	231	187
8	192	205	203	216	180	202	217	180	202	219
Grand Total	**614**	**623**	**580**	**589**	**590**	**604**	**627**	**645**	**621**	**579**

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Boltz Middle School

Grade	2023-24	2024-25	2025-26	2026-27	2027-28
6	208	189	182	172	180
7	170	205	186	179	169
8	179	163	197	178	172
Grand Total	**557**	**557**	**565**	**529**	**521**

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

CACHE LA POUDRE MIDDLE SCHOOL

Students attending Cache La Poudre Middle School feed from Cache La Poudre Elementary, Irish Elementary, Livermore Elementary, Red Feather Elementary, Stove Prairie Elementary, and Tavelli Elementary; and into Poudre High School.

Historical Enrollment - Cache La Poudre Middle School

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
6	95	102	120	94	127	110	113	120	104	97
7	108	96	105	107	89	116	113	107	118	101
8	101	103	99	102	107	84	109	104	108	126
Grand Total	304	301	324	303	323	310	335	331	330	324

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Cache La Poudre Middle School

Grade	2023-24	2024-25	2025-26	2026-27	2027-28
6	95	93	105	90	106
7	94	93	90	103	88
8	99	93	91	89	101
Grand Total	288	279	286	282	295

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

KINARD MIDDLE SCHOOL

Kinard Middle School serves students throughout the District.

Historical Enrollment - Kinard Middle School

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
6	265	281	289	260	280	291	288	276	288	252
7	262	267	277	279	267	271	279	271	273	250
8	247	259	256	267	266	264	272	267	269	246
Grand Total	**774**	**807**	**822**	**806**	**813**	**826**	**839**	**814**	**830**	**748**

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Kinard Middle School

Grade	2023-24	2024-25	2025-26	2026-27	2027-28
6	275	258	263	243	256
7	243	266	249	254	235
8	242	236	257	241	246
Grand Total	**760**	**760**	**769**	**738**	**737**

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

LESHER MIDDLE SCHOOL

Students attending Lesher Middle School feed from Laurel Elementary, O'Dea Elementary, Riffenburgh Elementary, and Shepardson Elementary; and into Fort Collins High School.

Historical Enrollment - Lesher Middle School

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
6	242	265	275	244	260	265	263	287	261	247
7	271	236	248	270	241	263	262	258	265	232
8	220	265	231	254	260	242	266	254	251	244
Grand Total	**733**	**766**	**754**	**768**	**761**	**770**	**791**	**799**	**777**	**723**

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Lesher Middle School

Grade	2023-24	2024-25	2025-26	2026-27	2027-28
6	286	210	249	214	232
7	243	282	207	245	210
8	231	242	281	206	244
Grand Total	**760**	**734**	**737**	**665**	**686**

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

LINCOLN MIDDLE SCHOOL

Students attending Lincoln Middle School feed from Bauder Elementary, Dunn Elementary, Irish Elementary, Laurel Elementary, Putnam Elementary, and Tavelli Elementary; and into Fort Collins High School and Poudre High School.

Historical Enrollment - Lincoln Middle School

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
6	176	184	188	183	224	231	181	177	185	190
7	142	177	197	157	178	209	233	184	176	174
8	170	143	163	192	166	175	193	218	178	175
Grand Total	488	504	548	532	568	615	607	579	539	539

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Lincoln Middle School

Grade	2023-24	2024-25	2025-26	2026-27	2027-28
6	209	178	183	173	170
7	186	205	175	180	169
8	167	179	197	168	172
Grand Total	562	562	555	521	511

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

PRESTON MIDDLE SCHOOL

Students attending Preston Middle School feed from Bacon Elementary, Bamford Elementary, Kruse Elementary, Werner Elementary, and Zach Elementary; and into Fossil ridge High School.

Historical Enrollment - Preston Middle School

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
6	326	372	358	366	365	380	346	304	293	169
7	379	346	377	392	377	385	394	350	333	167
8	353	395	360	396	404	382	391	394	356	209
Grand Total	1,058	1,113	1,095	1,154	1,146	1,147	1,131	1,048	982	545

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Preston Middle School

Grade	2023-24	2024-25	2025-26	2026-27	2027-28
6	199	180	158	146	153
7	173	204	184	161	149
8	169	175	206	186	163
Grand Total	541	559	548	493	465

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

TIMNATH MIDDLE-HIGH SCHOOL

Upon this school's opening in the 2022-23 school year, students attending Timnath Middle-High School feed from Bamford Elementary, Bethke Elementary, and Timnath Elementary.

Historical Enrollment - Timnath Middle-High School

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
6	0	0	0	0	0	0	0	0	0	216
7	0	0	0	0	0	0	0	0	0	218
8	0	0	0	0	0	0	0	0	0	220
9	0	0	0	0	0	0	0	0	0	239
10	0	0	0	0	0	0	0	0	0	130
Grand Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,023**

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Timnath Middle-High School

Grade	2023-24	2024-25	2025-26	2026-27	2027-28
6	199	225	230	238	268
7	216	199	225	230	238
8	218	216	200	225	230
9	231	229	227	209	236
10	236	228	226	224	207
11	130	236	228	226	224
12	NA	130	236	228	226
Grand Total	**1,230**	**1,463**	**1,572**	**1,580**	**1,629**

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

WEBBER MIDDLE SCHOOL

Students attending Webber Middle School feed from Beattie Elementary, Johnson Elementary, Lopez Elementary, and McGraw Elementary; and into Rocky Mountain High School.

Historical Enrollment - Webber Middle School

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
6	244	265	261	274	266	252	276	258	221	258
7	277	256	267	272	272	265	262	274	252	220
8	278	283	258	268	271	261	267	261	265	251
Grand Total	**799**	**804**	**786**	**814**	**809**	**778**	**805**	**793**	**738**	**729**

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Webber Middle School

Grade	2023-24	2024-25	2025-26	2026-27	2027-28
6	235	206	226	195	209
7	258	235	205	225	194
8	219	256	234	204	224
Grand Total	**712**	**697**	**665**	**624**	**627**

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

WELLINGTON MIDDLE-HIGH SCHOOL

Students attending Wellington Middle-High School (formerly known as Wellington Middle School) feed from Cache La Poudre Elementary, Eyestone Elementary, and Rice Elementary; and into Wellington Middle-High School for high school.

Historical Enrollment - Wellington Middle-High School

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
6	149	148	173	180	189	207	170	183	164	197
7	141	145	145	177	181	187	201	158	185	172
8	133	157	143	147	180	172	180	190	168	190
9	0	0	0	0	0	0	0	0	0	162
10	0	0	0	0	0	0	0	0	0	138
Grand Total	**423**	**450**	**461**	**504**	**550**	**566**	**551**	**531**	**517**	**859**

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Wellington Middle-High School

Grade	2023-24	2024-25	2025-26	2026-27	2027-28
6	192	191	183	164	188
7	195	190	190	182	162
8	174	197	192	192	183
9	183	167	190	185	185
10	114	129	118	134	130
11	138	114	129	118	134
12	0	138	114	129	118
Grand Total	**996**	**1,126**	**1,116**	**1,104**	**1,100**

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

FORT COLLINS HIGH SCHOOL

Students attending Fort Collins High School feed from Boltz Middle School, Lesher Middle School and Lincoln Middle School. Note that students attending Opportunities Unlimited FCHS are counted at Fort Collins High School.

Historical Enrollment - Fort Collins High School

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
9	378	460	442	460	457	469	488	508	496	474
10	394	385	452	432	456	463	455	504	480	477
11	375	383	352	430	438	446	435	456	482	464
12	352	371	375	360	425	448	447	472	505	450
Grand Total	**1,499**	**1,599**	**1,621**	**1,682**	**1,776**	**1,826**	**1,825**	**1,940**	**1,963**	**1,865**

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Fort Collins High School

Grade	2023-24	2024-25	2025-26	2026-27	2027-28
9	528	471	468	548	443
10	463	516	460	458	536
11	462	449	499	445	443
12	478	476	462	515	459
Grand Total	**1,931**	**1,912**	**1,889**	**1,966**	**1,881**

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

FOSSIL RIDGE HIGH SCHOOL

Students attending Fossil Ridge High School feed from Preston Middle School.

Historical Enrollment - Fossil Ridge High School

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
9	550	467	547	497	540	563	538	558	569	419
10	540	495	456	532	484	518	554	535	590	493
11	486	518	470	458	517	466	526	543	527	583
12	509	450	497	465	451	494	483	526	550	523
Grand Total	2,085	1,930	1,970	1,952	1,992	2,041	2,101	2,162	2,236	2,018

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Fossil Ridge High School

Grade	2023-24	2024-25	2025-26	2026-27	2027-28
9	279	226	234	276	249
10	432	288	233	241	284
11	486	426	284	230	238
12	583	486	426	284	230
Grand Total	1,780	1,426	1,177	1,031	1,001

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

POLARIS ELS

Polaris ELS serves students throughout the District.

Historical Enrollment - Polaris ELS

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
K	17	19	17	18	18	15	18	17	18	18
1	16	14	19	16	18	18	18	18	18	18
2	19	16	18	18	18	17	17	18	17	18
3	16	18	18	18	18	19	18	18	18	18
4	18	19	18	18	18	18	18	18	18	18
5	18	17	17	18	18	18	18	18	18	18
6	43	41	39	42	47	38	47	39	45	42
7	47	42	40	44	41	46	38	44	42	42
8	45	45	44	44	41	44	38	33	40	38
9	41	51	40	35	42	38	44	35	41	37
10	30	41	49	41	37	40	38	40	38	39
11	44	38	40	47	41	44	39	32	40	36
12	34	37	26	39	44	38	42	31	30	39
Grand Total	**388**	**398**	**385**	**398**	**401**	**393**	**393**	**361**	**383**	**381**

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Polaris ELS

Grade	2023-24	2024-25	2025-26	2026-27	2027-28
K	16	17	15	16	16
1	18	16	17	15	16
2	18	18	16	16	15
3	19	19	19	17	17
4	18	19	19	19	17
5	18	18	19	19	19
6	44	41	42	39	41
7	41	43	40	41	38
8	38	38	40	37	38
9	37	38	37	39	36
10	37	37	37	37	38
11	38	36	36	36	36
12	35	36	34	34	35
Grand Total	**377**	**376**	**371**	**365**	**362**

Source: Cooperative Strategies

POUDRE GLOBAL ACADEMY

Poudre Global Academy serves students throughout the District.

Historical Enrollment - Poudre Global Academy

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
K	13	7	10	10	10	7	13	7	26	4
1	9	10	11	13	10	10	15	14	18	14
2	7	9	12	12	12	14	12	8	34	5
3	6	8	11	17	15	13	17	13	23	16
4	9	6	11	11	16	14	13	17	33	11
5	8	8	8	12	16	20	12	14	41	12
6	9	9	13	12	12	17	24	18	39	19
7	8	5	10	15	14	20	19	21	36	25
8	18	12	14	17	19	14	18	22	58	36
9	17	28	16	10	21	14	22	20	34	33
10	12	24	25	17	16	23	25	22	54	32
11	17	14	22	28	15	29	34	23	49	47
12	13	18	13	22	34	26	39	47	49	49
Grand Total	**146**	**158**	**176**	**196**	**210**	**221**	**263**	**246**	**494**	**303**

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Poudre Global Academy

Grade	2023-24	2024-25	2025-26	2026-27	2027-28
K	10	11	10	10	10
1	13	13	13	12	12
2	13	12	12	12	11
3	15	16	15	15	15
4	17	16	17	16	16
5	15	15	14	15	14
6	23	22	22	21	22
7	24	25	23	24	22
8	31	31	33	30	31
9	29	26	27	28	26
10	33	30	27	28	29
11	43	43	40	36	37
12	49	50	50	46	42
Grand Total	**315**	**310**	**303**	**293**	**287**

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

POUDRE HIGH SCHOOL

Students attending Poudre High school feed from Cache La Poudre Middle School and Lincoln Middle School. Note that students attending Opportunities Unlimited PHS are counted at Poudre High School.

Historical Enrollment - Poudre High School

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
9	559	465	494	461	498	489	491	519	517	333
10	460	474	438	456	445	471	493	482	490	352
11	350	450	457	409	430	412	441	465	449	470
12	387	338	451	442	419	410	390	455	432	418
Grand Total	**1,756**	**1,727**	**1,840**	**1,768**	**1,792**	**1,782**	**1,815**	**1,921**	**1,888**	**1,573**

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Poudre High School

Grade	2023-24	2024-25	2025-26	2026-27	2027-28
9	319	279	281	297	267
10	332	317	277	280	295
11	332	313	300	262	265
12	444	314	296	283	247
Grand Total	**1,427**	**1,223**	**1,154**	**1,122**	**1,074**

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

ROCKY MOUNTAIN HIGH SCHOOL

Students attending Rocky Mountain High School feed from Blevins Middle School and Webber Middle School.

Historical Enrollment - Rocky Mountain High School

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
9	495	538	519	525	525	582	537	568	572	569
10	499	466	506	495	470	506	526	475	505	487
11	473	492	484	499	484	457	494	518	475	498
12	467	458	463	458	496	462	441	472	504	461
Grand Total	1,934	1,954	1,972	1,977	1,975	2,007	1,998	2,033	2,056	2,015

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Rocky Mountain High School

Grade	2023-24	2024-25	2025-26	2026-27	2027-28
9	506	460	484	434	421
10	511	455	413	435	390
11	481	505	450	408	430
12	482	466	490	435	396
Grand Total	1,980	1,886	1,837	1,712	1,637

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

CENTENNIAL HIGH SCHOOL

Centennial High School serves students throughout the District.

Historical Enrollment - Centennial High School

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
9	2	3	8	8	8	4	2	0	11	7
10	19	20	30	34	19	28	22	21	17	27
11	55	62	51	60	38	40	41	49	44	51
12	63	47	61	48	63	47	42	40	53	51
Grand Total	**139**	**132**	**150**	**150**	**128**	**119**	**107**	**110**	**125**	**136**

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Centennial High School

Grade	2023-24	2024-25	2025-26	2026-27	2027-28
9	7	6	7	7	6
10	27	26	23	24	24
11	51	51	47	43	44
12	53	53	53	49	44
Grand Total	**138**	**136**	**130**	**123**	**118**

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

COMMUNITY CONNECTIONS

Community Connections serves students throughout the District.

Historical Enrollment - Community Connections

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
12	6	7	9	10	15	0	12	13	14	16
Grand Total	**6**	**7**	**9**	**10**	**15**	**0**	**12**	**13**	**14**	**16**

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Community Connections

Grade	2023-24	2024-25	2025-26	2026-27	2027-28
12	15	15	15	14	13
Grand Total	**15**	**15**	**15**	**14**	**13**

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

COOPER HOME

Cooper Home serves students throughout the District.

Historical Enrollment - Cooper Home

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
12	22	24	21	19	18	0	22	21	17	20
Grand Total	22	24	21	19	18	0	22	21	17	20

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Cooper Home

Grade	2023-24	2024-25	2025-26	2026-27	2027-28
12	20	20	20	19	17
Grand Total	20	20	20	19	17

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

POUDRE COMMUNITY ACADEMY

Poudre Community Academy serves students throughout the District.

Historical Enrollment - Poudre Community Academy

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
8	0	0	0	0	16	16	16	11	10	8
9	11	7	13	4	16	21	28	32	24	23
10	17	27	22	27	23	32	34	54	40	44
11	18	17	26	31	36	39	54	62	55	44
12	19	23	29	45	56	115	81	92	106	99
Grand Total	**65**	**74**	**90**	**107**	**147**	**223**	**213**	**251**	**235**	**218**

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Poudre Community Academy

Grade	2023-24	2024-25	2025-26	2026-27	2027-28
8	10	10	10	10	10
9	26	24	24	25	23
10	43	40	36	37	38
11	53	54	50	45	46
12	105	106	107	99	89
Grand Total	**237**	**234**	**227**	**216**	**206**

Source: Cooperative Strategies

PROJECT SEARCH

Project Search serves students throughout the District.

Historical Enrollment - Project Search

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
12	0	0	0	7	6	0	7	7	6	7
Grand Total	**0**	**0**	**0**	**7**	**6**	**0**	**7**	**7**	**6**	**7**

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Project Search

Grade	2023-24	2024-25	2025-26	2026-27	2027-28
12	7	7	7	7	6
Grand Total	**7**	**7**	**7**	**7**	**6**

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

CONCLUSION

As with any projection, the District should pay close attention to live birth counts, enrollment in elementary schools, open enrollment, non-public enrollment, in / out migration patterns, and any housing growth. It is recommended that this document be reviewed on an annual basis to determine how more recent growth and enrollment trends will impact the enrollment projections.

Cooperative Strategies is pleased to have had the opportunity to provide the District with this demographic study. We hope this document will provide the necessary information to make informed decisions about the future of the Poudre School District.