

Training and Technical Assistance (TTA)
Funded Proposal
Nov. 1, 2023 - Oct. 31, 2024
(Grant Year 4)

Head start T/TA Grant:		Early Head start T/TA Grant:	
Budget	33,704.00	Budget	24,424.00
Expenditures		Expenditures	
Travel	4,782.00	Travel	7,064.00
Supplies	1,007.00	Supplies	2,419.00
Contractual	3,000.00	Contractual	1,500.00
Parent Services	0.00	Parent Services	0.00
Training/Staff Development	23,100.00	Training/Staff Development	12,126.00
TOTAL	31,932.00	TOTAL	23,140.00
Indirect costs	1,815.00	Indirect costs	1,315.00
Net Available	0.00	Net Available	0.00

**Training and Technical Assistance (TTA)
Funded Proposal
Nov. 1, 2023 - Oct. 31, 2024
(Grant Year 4)**

Training name:		Training Locations:		Training Dates: If known	
Teacher Rep on Leadership		Fullana		22-23 School Year	
Goal/Grant requirement being met?		Area of the organization it targets?		How many staff will be trained?	
		Classroom Staff		1	
Do you plan to seek other funding for this training?			If yes, from what source?		
No					
Course Description:					
This will be used as a stipend for a teacher to become a representative on the Early Childhood Leadership team. This would be equivalent to a Department Head stipend in the district. The teacher would be invited to attend the weekly Leadership meetings and be a voice for the classroom staff.					
How will this training benefit the program/Expected outcomes from training?					
This will give a voice and direct representation to the classroom staff in the Leadership meetings.					
How will the outcomes be evaluated?					
Classroom staff feedback.					
Responsible for setting up trainings			Responsible for evaluation training outcomes		
Director and Assistant Director			Director and Assistant Director		
Estimated Cost of Training					
Head start T/TA Grant:			Early Head start T/TA Grant:		
Travel	\$0.00	Travel	\$0.00		
Supplies	\$0.00	Supplies	\$0.00		
Contractual	\$0.00	Contractual	\$0.00		
Parent Services	\$0.00	Parent Services	\$0.00		
Training/Staff Development	\$1,500.00	Training/Staff Development	\$0.00		
TOTAL	\$1,500.00	TOTAL	\$0.00		
Total estimated cost for proposal:				\$1,500.00	

Spending Tracker	
Purchase Description	Price
Total Spent	0

Any remainder of funds from this proposal will go into a pool of funds for local/state/out of state trainings as well as T/TA supplies and tech.

Training and Technical Assistance (TTA)
Funded Proposal
Nov. 1, 2023 - Oct. 31, 2024
(Grant Year 4)

Training name:	Training Locations:	Training Dates: If known	
Colorado Association of School Nurses	Loveland, CO	Early November	
Goal/Grant requirement being met?	Area of the organization it targets?	How many staff will be trained?	
Child Health Consultant requirements	Health	1	
Do you plan to seek other funding for this training?		If yes, from what source?	
No			
Course Description:			
Annual training for school nurses in current health topics, including Early Childhood health, and Child Health Consultant training.			
How will this training benefit the program/Expected outcomes from training?			
PSD RNs provide the required Child Health Consultant role and responsibilities. The Child Health Consultant assures that health services are provided safely and support the Classroom Environment and Culture, as well as promoting Student Engagement and attendance.			
How will the outcomes be evaluated?			
CEU Certificates			
Responsible for setting up trainings		Responsible for evaluation training outcomes	
Health Coordinator		Health Coordinator	
Estimated Cost of Training			
Head start T/TA Grant:		Early Head start T/TA Grant:	
Travel	\$0.00	Travel	\$0.00
Supplies	\$0.00	Supplies	\$0.00
Contractual	\$0.00	Contractual	\$0.00
Parent Services	\$0.00	Parent Services	\$0.00
Training/Staff Development	\$0.00	Training/Staff Development	\$400.00
TOTAL	\$0.00	TOTAL	\$400.00
Total estimated cost for proposal:			\$400.00

Spending Tracker	
Purchase Description	Price
Total Spent	0

Any remainder of funds from this proposal will go into a pool of funds for local/state/out of state trainings as well as T/TA supplies and tech.

Training and Technical Assistance (TTA)
Funded Proposal
Nov. 1, 2023 - Oct. 31, 2024
(Grant Year 4)

Training name:		Training Locations:		Training Dates: If known	
Growing Great Kids/Families (GGK/GGF) FCE new staff Curriculum Training		Online/Out of State (TBD)		Various- 4 days	
Goal/Grant requirement being met?		Area of the organization it targets?		How many staff will be trained?	
Curriculum (1302.32.A) Onboarding (1302.92.A)		FCE/Mentors		3	
Do you plan to seek other funding for this training?			If yes, from what source?		
No					
Course Description:					
Growing Great Kids/Families curriculum training provided by the publisher, required within 6 months of use. This is a 4 day course that is typically done at an out-of-state, in-person setting. But when travel is restricted, they provide remote options. This is for new FCE staff.					
How will this training benefit the program/Expected outcomes from training?					
Skillfully guiding home visits and individualizing activities will contribute to participants showing appropriate readiness at each developmental milestone leading to school readiness.					
How will the outcomes be evaluated?					
Provided by certified Great Kids Inc. trainer					
Responsible for setting up trainings			Responsible for evaluation training outcomes		
FCE Coordinator			FCE Coordinator		
Estimated Cost of Training					
Head start T/TA Grant:			Early Head start T/TA Grant:		
Travel		\$0.00	Travel		\$0.00
Supplies		\$0.00	Supplies		\$0.00
Contractual		\$0.00	Contractual		\$0.00
Parent Services		\$0.00	Parent Services		\$0.00
Training/Staff Development		\$0.00	Training/Staff Development		\$5,235.00
TOTAL		\$0.00	TOTAL		\$5,235.00
Total estimated cost for proposal:					\$5,235.00

Spending Tracker	
Purchase Description	Price
Total Spent	0

Any remainder of funds from this proposal will go into a pool of funds for local/state/out of state trainings as well as T/TA supplies and tech.

**Training and Technical Assistance (TTA)
Funded Proposal
Nov. 1, 2023 - Oct. 31, 2024
(Grant Year 4)**

Training name:		Training Locations:		Training Dates: If known	
Parenting Classes		Fullana/School Sites		22-23 School Year	
Goal/Grant requirement being met?		Area of the organization it targets?		How many staff will be trained?	
		Parents/Families		25+ (Parents)	
Do you plan to seek other funding for this training?			If yes, from what source?		
No					
Course Description:					
Build capacity and confidence in families through Modeled Moment videos and family workshops.					
How will this training benefit the program/Expected outcomes from training?					
Families will demonstrate greater satisfaction with the program experience and their confidence in their parenting skills to support their children at each developmental level will increase.					
How will the outcomes be evaluated?					
Feedback from families on the videos they view and a parent satisfaction survey.					
Responsible for setting up trainings			Responsible for evaluation training outcomes		
FCE Coordinator, Parent Engagement Specialist			FCE Coordinator, Parent Engagement Specialist		
Estimated Cost of Training					
Head start T/TA Grant:			Early Head start T/TA Grant:		
Travel	\$0.00	Travel	\$0.00	Travel	\$0.00
Supplies	\$0.00	Supplies	\$0.00	Supplies	\$0.00
Contractual	\$1,500.00	Contractual	\$1,500.00	Contractual	\$1,500.00
Parent Services	\$0.00	Parent Services	\$0.00	Parent Services	\$0.00
Training/Staff Development	\$0.00	Training/Staff Development	\$0.00	Training/Staff Development	\$0.00
TOTAL	\$1,500.00	TOTAL	\$1,500.00	TOTAL	\$1,500.00
Total estimated cost for proposal:					\$3,000.00

Spending Tracker	
Purchase Description	Price
Total Spent	0

Any remainder of funds from this proposal will go into a pool of funds for local/state/out of state trainings as well as T/TA supplies and tech.

**Training and Technical Assistance (TTA)
Funded Proposal
Nov. 1, 2023 - Oct. 31, 2024
(Grant Year 4)**

Training name:		Training Locations:		Training Dates: If known	
Tuition Reimbursement		NA		NA	
Goal/Grant requirement being met?		Area of the organization it targets?		How many staff will be trained?	
Ongoing PD/Staff Learning (1302.92.B)		Teaching staff		1-8	
Do you plan to seek other funding for this training?			If yes, from what source?		
No					
Course Description:					
Reimbursement of tuition for teachers who return to school to get their Early Childhood Special Education credential. This is a way to strengthen our workforce to meet the needs of the children that come in with IEPs.					
How will this training benefit the program/Expected outcomes from training?					
Help the program retain teachers who are still going to school to be able to serve children with IEPs.					
How will the outcomes be evaluated?					
Performance of teachers/retention of staff					
Responsible for setting up trainings			Responsible for evaluation training outcomes		
Assistant Director			Assistant Director		
Estimated Cost of Training					
Head start T/TA Grant:			Early Head start T/TA Grant:		
Travel	\$0.00	Travel	\$0.00		
Supplies	\$0.00	Supplies	\$0.00		
Contractual	\$0.00	Contractual	\$0.00		
Parent Services	\$0.00	Parent Services	\$0.00		
Training/Staff Development	\$3,500.00	Training/Staff Development	\$0.00		
TOTAL	\$3,500.00	TOTAL	\$0.00		
Total estimated cost for proposal:				\$3,500.00	

Spending Tracker	
Purchase Description	Price
Total Spent	0

Any remainder of funds from this proposal will go into a pool of funds for local/state/out of state trainings as well as T/TA supplies and tech.

**Training and Technical Assistance (TTA)
Funded Proposal
Nov. 1, 2023 - Oct. 31, 2024
(Grant Year 4)**

Training name:		Training Locations:		Training Dates: If known	
Social Emotional & Behavior Training		TBD		Winter 2023	
Goal/Grant requirement being met?		Area of the organization it targets?		How many staff will be trained?	
Goal 1: Achievement Goal 2: Access		All		150	
Do you plan to seek other funding for this training?			If yes, from what source?		
No					
Course Description:					
Invite a speaker or organization to come do a presentation about Social-Emotional learning and Behavior responsiveness. This person will be the keynote speaker at one of our All-Staff trainings. Researching a few organization as possible speakers.					
How will this training benefit the program/Expected outcomes from training?					
This is in response to our goals put forth by our community and self assessment as well as our goals and measurable objectives. This will benefit all areas of the organization and will trickle down to our relationships with children and how we build relationships with families.					
How will the outcomes be evaluated?					
Participapnt feedback					
Responsible for setting up trainings			Responsible for evaluation training outcomes		
Assistant Director			Assistant Director		
Estimated Cost of Training					
Head start T/TA Grant:			Early Head start T/TA Grant:		
Travel	\$500.00	Travel	\$0.00		
Supplies	\$0.00	Supplies	\$0.00		
Contractual	\$0.00	Contractual	\$0.00		
Parent Services	\$0.00	Parent Services	\$0.00		
Training/Staff Development	\$1,742.00	Training/Staff Development	\$1,555.00		
TOTAL	\$2,242.00	TOTAL	\$1,555.00		
Total estimated cost for proposal:					\$3,797.00

Spending Tracker	
Purchase Description	Price
Total Spent	0

Any remainder of funds from this proposal will go into a pool of funds for local/state/out of state trainings as well as T/TA supplies and tech.

