

School Name	Feeder	Grades Served	Year Built	Most Recent Renovation	Has Air Conditioning?	Air Conditioning Estimated Cost to Install	Years 1-5 Capital Maintenance Cost Estimate	Years 6-10 Capital Maintenance Cost Estimate	Years 11-15 Capital Maintenance Cost Estimate	Years 16-20 Capital Maintenance Cost Estimate	Facility Condition Index + Equity Index + Limes Complied Score (from McKinstry) = Note: Lower Scores indicate better condition	Educational/Curricular Program	Integrated Services Programs On Site	Budget Size Factor % as of October 2023	Budget Size Factor as of October 2023	Funding Per Pupil	Waitlist Total End Second Round Aug. 2023	Waitlist Total First Round Jan. 2024	Number of Educational Spaces	Room Index Capacity (RIC)	National Standard Capacity (NSC)	National Standard Capacity w/o modulars	Capacity for ECE Classrooms (Number of Seats)	Enrollment 2017	Enrollment 2018	Enrollment 2019	Enrollment 2020	Enrollment 2021	Enrollment 2022	Unofficial Enrollment - January 2024	Official Enrollment 2023	Estimated Enrollment 2027	Current Utilization (RIC)	Future 2027-2028 Utilization (RIC)	Current Utilization (NSC)	Future 2027-2028 Utilization (NSC)	
Bacon ES	Fossil Ridge	Pk-5	2003		Y	-	\$5,212,373	\$2,091,770	\$2,048,393	\$1,678,807	38.70			5%	\$116,954	\$6,620	11	3	26	650	520	520	40	500	528	557	479	409	384	383	380	392	58%	60%	73%	75%	
Barnford ES	Timnath	Pk-5	2021		Y	-	\$0	\$1,884,346	\$1,895,490	\$6,903,575	7.70			8%	\$146,709	\$6,846	21	3	33	825	660	660	660	244	271	281	244	271	281	284	276	34%	33%	43%	42%		
Bauder ES	Rocky	Pk-5	1968	2013	N	\$9,109,665	\$3,798,619	\$1,242,988	\$3,407,754	\$6,322,675	41.90			3%	\$76,806	\$6,753	0	0	32	800	640	640	40	501	520	526	473	476	450	397	397	394	50%	49%	62%	62%	
Beattie ES	Rocky	Pk-5	1972	2015	N	\$5,654,340	\$3,553,214	\$1,795,382	\$748,875	\$6,186,870	47.75			9%	\$150,445	\$7,158	1	1	22	550	440	440	40	276	291	300	280	265	276	255	255	246	46%	45%	58%	56%	
Bennett ES	Rocky	Pk-5	1963	2016	N	\$2,745,765	\$3,208,746	\$3,766,769	\$3,438,436	\$1,563,632	35.65	International Baccalaureate (IB)	ED, EC, Multicat	4%	\$98,234	\$6,792	3	0	24	600	480	480	20	485	481	453	405	379	393	375	368	372	61%	62%	77%	78%	
Bethke ES	Timnath	K-5, half day K	2008		N	\$5,016,870	\$4,646,542	\$2,489,366	\$3,238,466	\$1,372,882	31.25	Core Knowledge	ILS, Multicat	0%	\$13,583	\$6,256	403	13	32	800	640	640	40	532	554	636	608	532	554	525	525	66%	75%	82%	93%		
Cache La Poudre ES	Poudre	Pk-5	1963	2015	N	\$7,029,855	\$1,665,609	\$869,027	\$2,768,151	\$2,023,687	23.70	International Baccalaureate (IB)	ED, Multicat	0%	\$144,007	\$6,927	6	1	22	550	440	440	20	317	305	328	277	285	282	273	274	264	32%	50%	48%	62%	60%
Dunn ES	Rocky	Pk-5	1949	2016	N	\$2,436,345	\$1,823,926	\$2,565,232	\$1,466,502	\$4,300,123	22.40	International Baccalaureate (IB)	Autism, Multicat	0%	\$111,438	\$6,746	6	5	20	500	400	400	360	none	413	408	409	378	383	389	399	393	346	79%	69%	98%	87%
Eyestone Campus	Wellington	Pk-5	1973/1993	2012/2023	N	\$8,108,640	\$4,011,766	\$3,008,560	\$1,686,945	\$1,534,351	37.25			0%	\$12,891	\$6,742	1	0	64	1300	1040	880	160	587	599	603	603	558	555	542	534	513	41%	39%	51%	49%	
Harris ES	N/A	Pk-5	1919	2017	N	\$4,621,860	\$2,995,379	\$1,529,343	\$2,426,122	\$607,280	33.85	Dual Language	EC, Multicat	8%	\$140,449	\$7,074	62	40	15	375	300	300	20	299	299	301	310	299	299	292	275	275	78%	73%	91%	92%	
Irish ES	Poudre	Pk-5	1968	2014	N	\$7,315,380	\$2,617,693	\$1,009,778	\$2,284,869	\$7,108,044	35.40	Dual Language	EC, Multicat	9%	\$151,709	\$8,182	3	0	27	675	540	400	60	322	336	304	319	289	312	303	260	43%	37%	56%	46%		
Johnson ES	Rocky	Pk-5	1988	2012	N	\$6,452,595	\$4,457,274	\$1,470,776	\$4,364,482	\$1,005,091	36.60			0%	\$140,109	\$7,204	0	1	25	625	500	500	40	388	399	403	353	339	326	302	300	283	48%	45%	60%	57%	
Kruze ES	Front Collins	Pk-5	1992	2014	N	\$6,903,785	\$3,281,137	\$2,694,889	\$1,136,878	\$4,236,315	40.15			3%	\$80,583	\$6,666	4	0	25	625	500	460	20	487	472	472	499	431	431	411	414	403	60%	64%	81%	81%	
Lavard ES	Front Collins	Pk-5, half day K	1993	2015	N	\$6,899,590	\$3,100,012	\$2,469,399	\$1,248,259	\$4,198,831	34.10			0%	\$95,064	\$6,841	8	0	23	575	460	460	20	447	463	417	405	433	411	405	405	370	70%	64%	83%	80%	
Linton ES	Front Collins	Pk-5	1989	2013	N	\$6,272,775	\$3,058,974	\$3,839,235	\$4,139,326	\$1,248,595	41.00			9%	\$151,709	\$7,219	0	0	25	625	500	460	40	406	411	384	339	302	272	266	266	43%	44%	53%	55%		
Lopez ES	Rocky	Pk-5	1986	2013	N	\$5,848,200	\$3,165,124	\$1,880,647	\$3,436,075	\$2,308,368	30.80	Leader in Me	ILS, EC, Multicat	7%	\$138,151	\$6,977	2	2	27	675	540	460	40	375	386	376	349	326	315	314	319	301	47%	45%	59%	56%	
McDraw ES	Rocky	Pk-5	1992	2014	N	\$6,959,570	\$2,991,202	\$2,468,357	\$1,620,244	\$3,846,477	28.80	International Baccalaureate (IB)	HL, EC, Multicat	5%	\$112,430	\$6,713	4	0	23	575	460	460	20	421	409	382	371	356	356	359	359	359	62%	58%	78%	73%	
O'Dea ES	Front Collins	K-5	1964	2015	partial	\$6,314,835	\$1,324,624	\$807,657	\$1,814,119	\$1,025,099	34.40	Core Knowledge	Autism, Multicat	4%	\$98,233	\$6,985	4	4	24	600	490	400	40	446	442	425	427	432	425	414	432	414	72%	62%	80%	78%	
Olander ES	Rocky	Pk-5	1990	2013	N	\$6,557,355	\$2,994,608	\$1,163,285	\$4,074,548	\$2,250,973	30.95	Project-Based Learning	ILS, EC, Multicat	7%	\$139,566	\$6,947	14	0	23	575	460	460	20	409	417	399	339	316	319	323	277	56%	48%	70%	60%		
Putnam ES	Poudre	Pk-5	1956	2014	N	\$7,920,450	\$5,008,824	\$2,688,408	\$1,786,627	\$2,796,126	50.20			12%	\$170,598	\$8,510	0	0	23	575	460	460	20	297	282	268	261	253	236	200	209	29%	33%	43%	45%		
Rice ES	Wellington	K-5	2007		N	\$5,067,039	\$4,322,984	\$4,688,303	\$3,212,099	\$2,574,746	36.85			0%	\$79,101	\$6,602	0	2	22	650	500	480	400	478	455	424	424	371	404	424	424	65%	57%	71%	71%		
Rifflingburgh ES	Front Collins	K-5	1968	2014	N	\$6,506,800	\$2,450,976	\$2,381,481	\$2,933,509	\$4,749,359	25.60	International Baccalaureate (IB)	Multicat	2%	\$65,335	\$6,531	29	19	26	650	520	400	none	543	456	479	456	423	456	423	456	69%	69%	81%	81%		
Shepardson ES	Front Collins	Pk-5	1978	2012	N	\$6,248,880	\$2,683,796	\$1,463,716	\$3,294,577	\$1,605,902	20.05			0%	\$108,212	\$6,916	11	3	21	525	420	420	40	406	398	404	406	410	415	429	424	346	81%	66%	101%	82%	
Tawelli ES	Poudre	Pk-5	1968	2012	N	\$6,675,750	\$3,482,134	\$2,481,848	\$3,236,958	\$4,452,340	30.95			2%	\$55,119	\$6,590	2	0	30	750	600	560	20	589	585	575	535	542	526	501	487	443	65%	59%	81%	74%	
Timnath ES	Timnath	Pk-5, half day K	1935	2002	N	\$6,065,280	\$4,456,149	\$4,086,436	\$2,681,301	\$2,403,535	38.35			4%	\$91,787	\$6,626	21	4	22	550	440	440	40	403	392	415	438	438	446	438	446	81%	100%	100%	100%		
Traut ES	N/A	Pk-5	1998	2015	N	\$6,539,115	\$3,849,364	\$3,495,474	\$1,793,455	\$1,460,737	28.55	Core Knowledge	EC, Multicat	3%	\$75,225	\$6,460	83	17	23	575	460	460	40	448	455	440	447	447	440	440	440	440	71%	71%	90%	88%	
Werner ES	Fossil Ridge	K-5	1987	2012	N	\$5,834,430	\$3,292,101	\$4,010,399	\$3,634,595	\$1,482,216	29.10			0%	\$121,082	\$6,877	2	0	24	600	480	440	440	525	506	482	416	392	392	354	350	333	58%	56%	71%	69%	
Zach ES	Fossil Ridge	K-5	2002	2020	Y	-	\$4,206,586	\$2,085,872	\$3,465,279	\$1,749,955	28.65	Core Knowledge	Multicat	2%	\$62,056	\$7,069	41	9	26	650	520	520	40	604	570	562	514	492	475	483	470	395	62%	72%	90%	76%	

Mountain Schools

School Name	Feeder	Grades Served	Year Built	Most Recent Renovation	Has Air Conditioning?	Air Conditioning Estimated Cost to Install	Years 1-5 Capital Maintenance Cost Estimate	Years 6-10 Capital Maintenance Cost Estimate	Years 11-15 Capital Maintenance Cost Estimate	Years 16-20 Capital Maintenance Cost Estimate	Facility Condition Index + Equity Index + Limes Complied Score (from McKinstry) = Note: Lower Scores indicate better condition	Educational/Curricular Program	Integrated Services Programs On Site	Budget Size Factor % as of October 2023	Budget Size Factor as of October 2023	Funding Per Pupil	Waitlist Total End Second Round Aug. 2023	Waitlist Total First Round Jan. 2024	Number of Educational Spaces	Room Index Capacity	National Standard Capacity	National Standard Capacity w/o modulars	Capacity for ECE Classrooms	Enrollment 2017	Enrollment 2018	Enrollment 2019	Enrollment 2020	Enrollment 2021	Enrollment 2022	Unofficial Enrollment - January 2024	Official Enrollment 2023	Estimated Enrollment 2027	Current Utilization (RIC)	Future 2027-2028 Utilization (RIC)	Current Utilization (NSC)	Future 2027-2028 Utilization (NSC)
Livermore ES	Poudre	K-5	1953	2006	N	\$972,945	\$1,408,350	\$532,043	\$465,139	\$174,816	31.85					\$13,686	1	0	5	125	100	100	-	30	36	40	31	29	36	37	38	41	30%	33%	38%	41%
Red Feather ES	Poudre	K-5	1985	2003	N	\$894,780	\$436,081	\$535,936	\$1,099,757	\$196,046	18.55					\$13,686	0	0	5	125	100	100	-	38	45	44	41	43	35	29	32	26%	26%	32%	32%	
Stone Prairie ES	Poudre	K-5	1986	2005	N	N/A	\$311,745	\$199,583	\$454,875	\$322,588	25.40					\$13,686	36	0	4	100	80	80	-	38	34	36	29	37	28	26	25	20%	29%	31%	35%	

School Name	Feeder	Grades Served	Year Built	Most Recent Renovation	Has Air Conditioning? Y/N	Air Conditioning Estimated Cost to Install	Years 1-5 Capital Maintenance Cost Estimate	Years 4-10 Capital Maintenance Cost Estimate	Years 11-15 Capital Maintenance Cost Estimate	Years 14-20 Capital Maintenance Cost Estimate	Facility Condition Index + Equity Index + Utilities Compiled Score (from McKinstry) = Note: Lower Scores Indicate better condition	Educational/Curricular Program	Integrated Services Programs On Site	Budget Size Factor % as of October 2023	Budget Size Factor as of October 2023	Funding Per Pupil	Waitlist Total End Second Round Aug. 2023	Waitlist Total First Round Jan. 2024	Number of Educational Spaces	Room Index Capacity (NIC)	National Standard Capacity (NSC)	National Standard Capacity w/o Modulars	Enrollment 2017	Enrollment 2018	Enrollment 2019	Enrollment 2020	Enrollment 2021	Enrollment 2022	Unofficial Enrollment - January 2024	Official Enrollment 2023	Enrollment 2027	Current Utilization (NIC)	Future 2027-2028 Utilization (NIC)	Current Utilization (NSC)	Future 2027-2028 Utilization (NSC)	Capture Rate	Transfer In Rate	Transfer Out Rate	
Blevins MS	Rocky	6-8	1968	2012	Y	-	\$2,690,881	\$3,025,204	\$3,689,967	\$13,628,266	29.85	Dual Language	Ed, Multicat	15%	\$372,070	\$6,525	3	1	40	1200	900	900	649	614	627	553	543	503	422	419	445	35%	37%	47%	47%	49%	56.5%	11.0%	43.5%
Boltz MS	Fort Collins	6-8	1972	2012	N	-	\$10,164,825	\$8,494,386	\$1,917,533	\$2,987,949	\$5,128,321	41.40	Dual Language	Autism, Multicat	13%	\$347,565	\$6,799	17	0	42	1260	945	590	604	627	645	621	579	563	564	521	45%	41%	60%	55%	71.8%	22.0%	28.2%	
Cache La Poudre MS	Poudre	6-8	1949	2015	N	-	\$8,616,240	\$2,925,749	\$1,503,850	\$1,952,975	\$2,035,425	18.40	International Baccalaureate (IB)	Multicat	24%	\$365,287	\$7,477	0	0	28	840	630	534	323	310	335	331	330	324	292	298	295	35%	35%	47%	47%	80.5%	37.6%	19.5%
Conard MS	N/A	6-8	2006	2019	Y	-	\$6,725,229	\$4,543,996	\$5,915,969	\$5,001,887	31.00	Core Knowledge	ILS, Multicat	5%	\$201,324	\$5,843	8	21	40	1200	900	900	813	826	839	814	830	748	759	765	737	64%	61%	85%	82%	100.0%			
Leher MS	Fort Collins	6-8	1960	2014	N	-	\$11,088,495	\$7,048,715	\$2,672,309	\$7,135,662	\$6,312,170	43.40	International Baccalaureate (IB)	ILS, Multicat	6%	\$236,958	\$5,953	48	34	36	1080	810	761	777	777	723	723	723	723	723	723	723	68%	71%	64%	95%	81.5%	36.5%	18.5%
Lincoln MS	Poudre	6-8	1974	2016	Y	-	\$8,986,391	\$5,737,827	\$3,050,428	\$5,062,508	57.25	International Baccalaureate (IB)	ILS, Multicat	12%	\$341,122	\$7,181	5	0	38	1140	855	855	568	615	607	579	539	539	561	549	511	48%	45%	64%	60%	56.9%	9.1%	43.1%	
Preston MS	Fossil Ridge	6-8	1984	2015	N	-	\$10,867,905	\$8,126,481	\$3,032,334	\$6,475,650	\$6,375,642	38.35	ED, Multicat	ED, Multicat	14%	\$356,772	\$6,118	1	0	53	1590	1192.5	1048.5	1146	1147	1131	1048	982	545	546	549	465	35%	29%	46%	39%	47.3%	16.4%	52.7%
Webber MS	Rocky	6-8	1990	2012	N	-	\$9,386,490	\$10,157,656	\$3,071,440	\$7,644,945	\$4,988,059	33.33	Autism, HI, ILS, Multicat	Autism, HI, ILS, Multicat	7%	\$254,087	\$6,000	0	0	45	1350	1012.5	964.5	809	778	805	793	738	729	726	726	627	54%	46%	72%	62%	87.2%	25.6%	12.8%

School Name	Feeder	Grade Group	Grades Served	Year Built	Most Recent Renovation	Has Air Conditioning?	Air Conditioning Estimated Cost to Install	Years 1-5 Capital Maintenance Cost Estimate	Years 4-10 Capital Maintenance Cost Estimate	Years 11-15 Capital Maintenance Cost Estimate	Years 14-20 Capital Maintenance Cost Estimate	Facility Condition Index + Equity Index + Utilities Compiled Score (From McKinley) - Note: Lower Scores Indicate Better Condition	Educational/Curricular Program	Integrated Services Programs On Site	Budget Size Factor % as of October 2023	Budget Size Factor % as of October 2023	Funding Per Pupil	Waitlist Total End Second Round Aug 2023	Waitlist Total First Round Jan. 2024	Number of Educational Spaces	Room Index Capacity (RIC)	National Standard Capacity (NSC)	National Standard Capacity w/o modules	Enrollment 2017	Enrollment 2018	Enrollment 2019	Enrollment 2020	Enrollment 2021	Enrollment 2022	Unofficial Enrollment - January 2024	Official Enrollment 2023	Enrollment 2027	Current Utilization (RIC)	Future 2027-2028 Utilization (RIC)	Current Utilization (NSC)	Future 2027-2028 Utilization (NSC)	Capacity Rate	Transfer In Rate	Transfer Out Rate				
Centennial HS	N/A	HS	9-12	1907	2017	Partial	\$6,362,010	\$1,789,086	\$2,780,056	\$2,940,959	\$809,330	30.90	Alternative HS	Multicat	Zero-Based	Zero-Based	\$11,960	0	16	400	408	408	128	119	107	110	125	136	161	138	118	29%	25%	34%	29%	100.0%	100.0%						
Fort Collins HS	Fort Collins	HS	9-12	1995	2012	Y	-	\$25,567,011	\$19,383,043	\$15,895,411	\$9,151,091	41.05		Autism, ED, ILS, Multicat	0%	0%	\$5,479	23	63	2400	2116.5	2116.5	1776	1826	1940	1963	1865	1853	1859	1881	75%	76%	88%	89%	75.0%	18.7%	25.0%						
Fossil Ridge HS	HS	9-12	2004	2015	Y	-	\$25,308,424	\$2,301,473	\$15,578,577	\$10,214,000	43.15		Autism, ED, ILS, Multicat	0%	0%	\$0	0	89	2670	2269.5	2269.5	1992	2041	2101	2162	2236	2018	1960	1935	1001	77%	37%	85%	64%	80.6%	16.4%	19.4%						
Polaris Expeditionary Learning	N/A	ES-HS	K-12	1956	2016	N	\$7,524,900	\$2,633,597	\$3,442,172	\$3,433,784	\$4,497,621	21.10	Expeditionary Learning	None	Zero-Based	Zero-Based	\$7,760	182 (K-11)	63 (ES, 4R(MS))	27	810	688.5	688.5	401	393	393	361	383	381	382	378	362	47%	45%	55%	53%	100.0%	100.0%					
Poudre Community Academy	N/A	MS-HS	8-12	2006	N	-	\$2,406,674	\$4,477,797	\$547,124	\$853,065	\$338,882	37.70	Alternative HS	Multicat	Zero-Based	Zero-Based	\$8,362	0	15	300	240	144	147	222	213	251	235	218	233	200	208	67%	69%	83%	83%	100.0%	100.0%						
Poudre Global Academy	N/A	ES-HS	K-12	1957	Y	-	\$907,868	\$550,150	\$464,441	\$1,239,033	27.25	Hybrid K-12	None	Zero-Based	Zero-Based	\$10,106	28 (K-12)	22	13	450	382.5	382.5	210	221	263	246	193	189	303	294	287	65%	64%	77%	75%	100.0%	100.0%						
Poudre HS**	Poudre	HS	9-12	1994	2013	Y	-	\$22,663,176	\$4,800,288	\$23,604,225	\$9,244,282	39.90	International Baccalaureate (IB)	Autism, ED, ILS, Multicat	0%	0%	\$6,226	3	1	88	2640	2244	2040	1764	1782	1815	1921	1888	1573	1525	1482	1074	56%	41%	66%	48%	69.4%	19.5%	30.6%				
Rocky Mountain HS	Rocky	HS	9-12	1973	2012	Y	-	\$8,237,246	\$10,466,995	\$21,837,174	\$12,550,808	31.00		Autism, ED, HI, ILS, Multicat	0%	0%	\$5,575	21	2	88	2640	2244	2244	1975	2007	1998	2033	2056	2015	2018	2001	1637	76%	62%	89%	71%	81.8%	16.3%	18.4%				
Timnath MS/HS***	Timnath	MS-HS	6-10	2022	Y	-	\$0	\$2,393,182	\$9,829,651	\$4,769,130	0.00		ILS, Multicat	17%	17%	\$551,743	\$5,810 (MS), \$5,760 (HS)	358	23 (MS), 38 (HS)	60	1800	1440	1440	1023	1023	1023	1023	1023	1023	1023	1023	1023	1023	1023	70%	70%	87%	11.1%	78.2%	17.6%	21.3%		
Wellington MS/HS****	Wellington	MS-HS	6-10	2022	Y	-	\$86,364	\$2,150,330	\$10,124,070	\$14,461,395	13.75		ILS, Multicat	23%	23%	\$727,955	\$6,245 (MS), \$6,024 (HS)	0	60	1800	1440	1440	859	1019	1019	1019	1100	1100	1100	1100	1100	1100	1100	57%	61%	72%	76%	85.8%	17.1%	13.7%			

Poudre School District - October Count Data, K-12, 2017 -2018 through 2023-2024

School	2017-2018	2018-2023	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	As of 1-25-2024*
Transition Programs and Homeschool Enrichment								
Community Connections	15		12	13	14	16	15	15
Cooper Home	18		22	21	17	20	23	23
Opportunities Unlimited	28							
Project Search	6		7	7	6	7	7	7
PSD Options	145	149	134	46	61	78	93	94
Transition Programs and Homeschool Eni	212	149	175	87	98	121	138	139