



ENROLLMENT PROJECTIONS REPORT BY SCHOOL OF ATTENDANCE

POUDRE SCHOOL DISTRICT

MAY 12, 2022



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ACKNOWLEDGMENTS

On behalf of Cooperative Strategies, we would like to extend our appreciation to the Poudre School District for the opportunity to assist them in developing this Enrollment Projections Report which includes projections by school of attendance. As a planning team, we hope that this document will serve the Poudre School District for years to come.

COOPERATIVE STRATEGIES

Scott Newell, CEO
Ann Hoffsis, REFP, Chief Operating Officer
Galina Lyogky, Senior Associate

12600 W. Colfax Ave. Bldg A-250
Lakewood, CO 80215

P. 720.445.4446

www.coopstrategies.com

EXECUTIVE SUMMARY

The enrollment projections by school of attendance for the Poudre School District (PSD) included in this report were developed using the cohort survival methodology and Cooperative Strategies' custom enrollment projection software, S.T.E.P. [Student Trends & Enrollment Projections]. This custom software was developed in collaboration with The Ohio State University and is based on industry best practices as well as the national experience Cooperative Strategies has with schools, school districts, and state agencies.



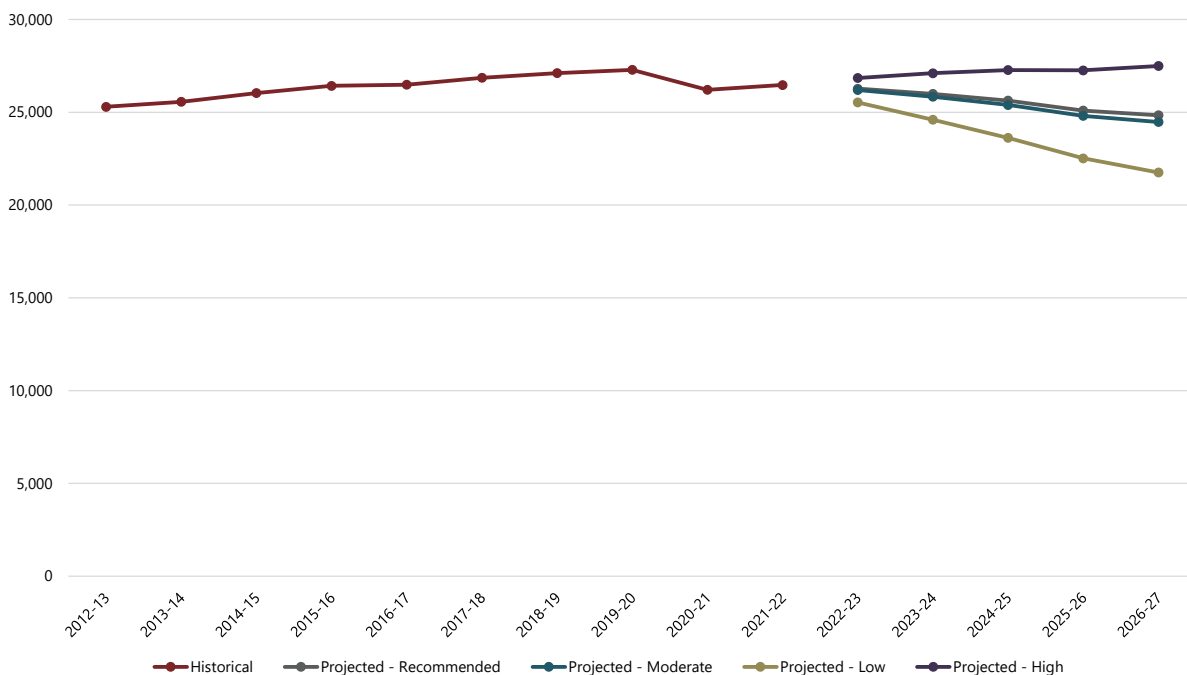
The Poudre School District serves 26,473 students in 31 elementary schools, 9 middle schools, 5 high schools, and 10 other schools/programs (not including PSD charter schools) in the 2021-22 school year.

The projections presented in this report are meant to serve as a planning tool for the future, and represent the most likely direction of the District. Enrollment projections were developed using the cohort survival methodology and by analyzing the following data outlined in this report:

- Historical enrollment by school, by grade, by year
- Resident live birth data
- Charter Enrollment
- Home Based Education
- Choice In/Out
- Census data
- Building permits

Enrollment in the Poudre School District has increased by 1,994 students from the 2012-13 to the 2019-20 school year; decreased by 1,075 students from the 2019-20 to the 2020-21 school year; and increased by 257 students from the 2020-21 to the 2021-22 school year. Based on the cohort survival methodology, enrollment is projected to decrease over the next five years.

HISTORICAL & PROJECTED ENROLLMENT - POUDRE SCHOOL DISTRICT



As with any projection, the District should pay close attention to the variables associated with determining enrollment projections discussed in this document. Any one or more of these factors can increase or decrease enrollment within the Poudre School District. When projecting future enrollments, it is vital to track the number of live births, the amount of new housing activity, and the change in household composition. It is recommended that the data contained in this report be reviewed on an annual basis to determine how more recent trends and any new housing development will impact the enrollment. In addition, any of the following factors could cause a significant change in projected student enrollment:

- Boundary adjustments
- New school openings
- School closures
- Changes / additions in program offerings
- Preschool programs
- Changes in grade configuration
- Interest rates / unemployment shifts
- Intra- and inter-District transfers
- Magnet / charter / private school openings or closures
- Zoning changes
- Annexations
- Unplanned new housing activity
- Planned, but not built, housing
- School voucher programs
- Pandemics

Obviously, certain factors can be gauged and planned for far better than others. For instance, it may be relatively straightforward to gather housing data from local builders regarding the total number of lots in a planned subdivision and calculate the potential student yield. However, planning for changes in the unemployment rate, and how these may either boost or reduce public school enrollment, proves to be more difficult. In any case, it is essential to gather a wide variety of information in preparation for producing enrollment projections.

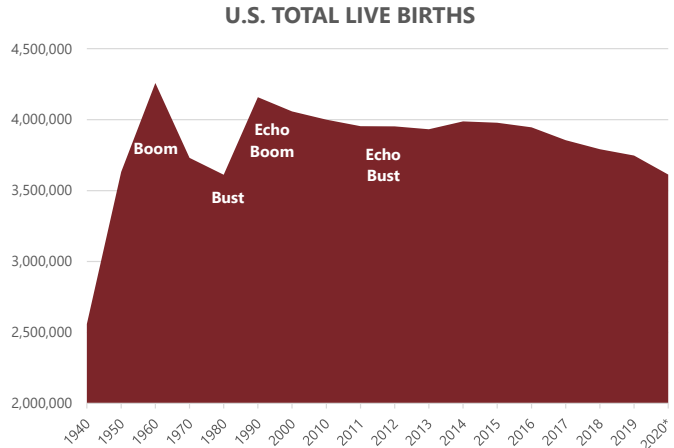
When looking ahead at a school district's enrollment over the next two, five, or ten years, it is helpful to approach the process from a global perspective. For example: How many new homes have been constructed each year? How many births have occurred each year in relation to the resident population? Is housing experiencing a turnover—if so, what is the composition of families moving in/out? Are more or less students attending private school or being home-schooled? What has the unemployment rate trend been over the past ten years? What new educational policies are in place that could affect student enrollment figures?

The cohort survival methodology is a standard methodology used throughout the educational planning industry to project enrollment. The enrollment projections developed for the Poudre School District were developed using the cohort survival method.

ENROLLMENT PROJECTION METHODOLOGY

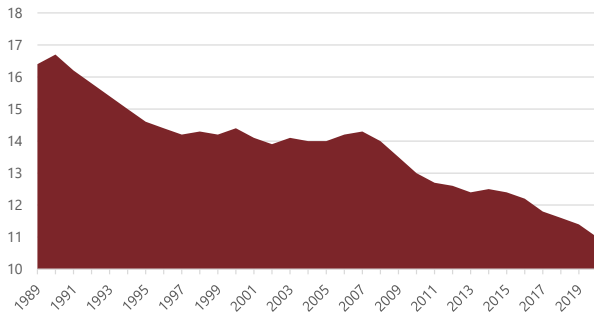
Introduction

Tracing the landscape of the country's public school enrollment back over the past fifty years reveals demographic, economic, and social changes. The United States as a whole continues to undergo major shifts in public student enrollment, due in large part to past events including the baby boom, the availability and use of birth control, and the development of suburbs. The baby boom of the late 1940s and 50s was followed by the baby bust of the 1960s and 70s. This gave rise to the echo baby boom of the 1980s.



Source: CDC, National Vital Statistics Report; *CDC, National Vital Statistics System

U.S. POPULATION - LIVE BIRTH RATE PER 1,000 POPULATION



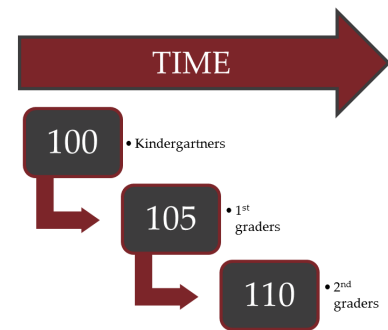
Source: CDC, National Vital Statistics Report; CDC, National Vital Statistics System

Nationwide, districts have experienced the effects of the echo baby bust of the 1990s. From the 1950s to the 1970s, a dramatic downsizing of the family unit occurred. A direct result was the declining school enrollment of the 1970s and 1980s. As of the 2010 Census, the size of a family was at an all-time low of 3.14 persons. The live birth rate increased for the first time in several years in 1998 and increased again in 2000 and 2006. However, the birth rate resumed a descending pattern in 2008 and reached an all-time low of 11.0 (per 1,000) in 2020.

Cohort Survival Method

The cohort survival methodology (sometimes referred to as the grade progression ratio method) is a widely used enrollment projection model that is used by many school districts and state and federal agencies to project K-12 enrollment.

A cohort is a group of persons [in this case, students]. The cohort survival enrollment projection methodology uses historic live birth data and historic student enrollment to “age” a known population or cohort throughout the school grades. For instance, a cohort begins when a group of kindergarteners enrolls in grade K and moves to first grade the following year, second grade the next year, and so on.



A “survival ratio” is developed to track how this group of students increased or decreased in number as they moved through the grade levels. By developing survival ratios for each grade transition [i.e. 2nd to 3rd grade] over a ten year period of time, patterns emerge. A projection ratio for each grade transition is developed based on analysis of the survival ratios. The projection ratios are used as a multiplier in determining future enrollment.

For example, if student enrollment has consistently increased from the 8th to the 9th grade over the past ten years, the survival ratio would be greater than 100% and could be multiplied by the current 8th grade enrollment to develop a projection for next year’s 9th grade. This methodology can be carried through to develop ten years of projection figures. Because there is not a grade cohort to follow for students coming into kindergarten, resident live birth counts are used to develop a birth-to-kindergarten survival ratio. Babies born five years previous to the kindergarten class are compared in number, and a ratio can be developed to project future kindergarten enrollments.

The cohort survival method is useful in areas where population is stable [relatively flat, growing steadily, or declining steadily], and where there have been no significant fluctuations in enrollment, births, and housing patterns from year to year. The cohort survival methodology inherently considers the net effects of factors such as migration, housing, dropouts, transfers to and from charter schools, open enrollment, and deaths. This methodology does not assume changes in policies, program offerings, or future changes in housing and migration patterns.

U.S. CENSUS

This section presents data from the United States Census Bureau and estimates from the American Community Survey (ACS) to demonstrate the demographic characteristics and historic trends of the population within the District boundary. While the Census is conducted every 10 years, the American Community Survey collects social, housing, educational, occupational, financial, and other demographic data from over 3.5 million households throughout the nation monthly and is compiled yearly, as mandated by the U.S. Constitution. This data helps public officials, federal/state/local agencies, school districts, etc. assess historic trends and plan for the future.

The Poudre School District is located in Larimer County, Colorado. It serves parts or all of Estes Park CCD, Fort Collins CCD, Livermore CCD, Loveland CCD, Timnath-Wellington CCD, Fort Collins city, Laporte CDP*, Loveland city, Red Feather Lakes CDP*, Timnath town, Wellington town, and Windsor town. The data on the following pages is aggregated and color-coordinated by the boundaries show in the map on the following page.

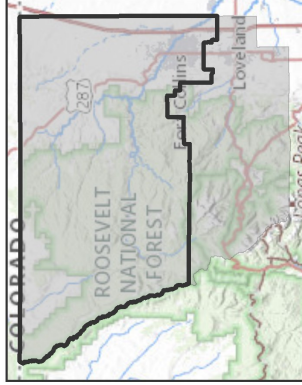
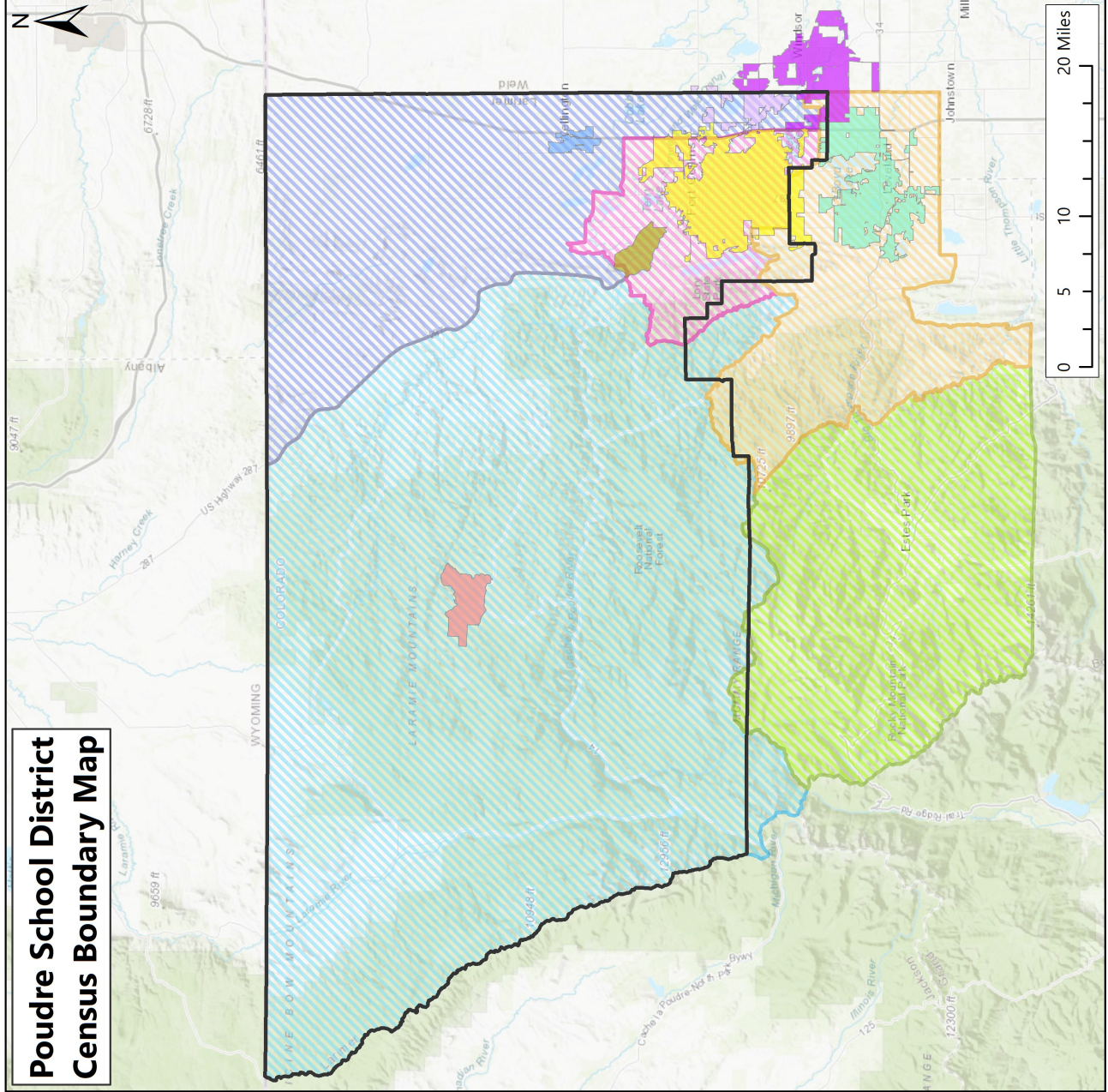
According to the U.S. Census Bureau, Colorado is a state where minor civil divisions (such as townships, commissioner districts, towns, etc.) are not legally established, so Census County Divisions (CCDs) are formed and used by the Census Bureau to aggregate Census data. While CCDs are not used in legal or governmental functions, they dissolve counties into smaller sections for statistical purposes by following geographical or man-made features (such as mountain ranges, rivers, roads, etc.) and are named after local places or settlements that help identify their location.

It should be noted that the District does not necessarily serve whole municipalities but data presented by municipality is for the whole municipality.

The full release of the 2020 Census data and 2021 ACS estimates was postponed and was not readily accessible to the public at the time this report was developed. As such, the latest data available is shown in the tables on the following pages.

*Census Designated Place

Poudre School District Census Boundary Map



- District Boundary
- Larimer County
- County Subdivisions**
- Estes Park CCD
- Fort Collins CCD
- Livermore CCD
- Loveland CCD
- Timnath-Wellington CCD
- Places**
- Fort Collins city
- Laporte CDP
- Loveland city
- Red Feather Lakes CDP
- Timnath town
- Wellington town
- Windsor town

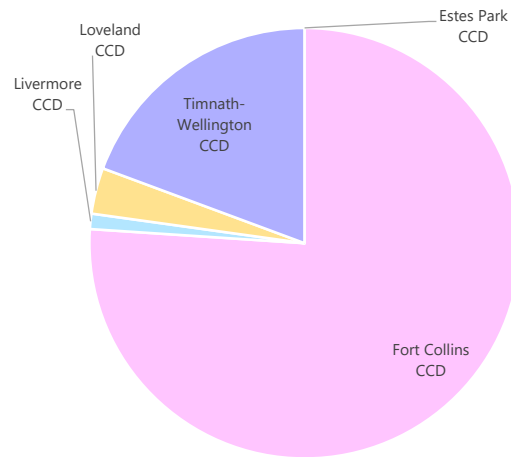
This map shows the census boundaries used to delineate areas served by the District. It should be noted that the boundaries of cities/CDPs/towns may vary across the years as population and commercial activity fluctuate.

Note: The boundaries in this map were provided by the U.S. Census Bureau and may not exactly match those used by the School District.

Students by Municipality

The table below shows how many Poudre School District students live in each municipality, by year, according to student data.* The percentages for each municipality are based on the total students in the Poudre School District. The total at the bottom of the table indicates the total number of students in the District, not the sum of the students living in the municipalities. The pie chart indicates the proportion of students living in the CCDs served by the District.

Historical Enrollment by Census Municipality	2021-22
Poudre School District Boundary	26,137 98%
Larimer County	26,465 99%
Estes Park CCD	0 0%
Fort Collins CCD	20,121 75%
Livermore CCD	304 1%
Loveland CCD	914 3%
Timnath-Wellington CCD	5,118 19%
Fort Collins city	17,569 66%
Laporte CDP	267 1%
Loveland city	121 0.5%
Red Feather Lakes CDP	17 0.1%
Timnath town	1,685 6%
Wellington town	1,956 7%
Windsor town	676 3%
Total Students*	26,657



Source: Poudre School District Student Data

*This total reflects the amount of District students, not a total of the values in the table.

*Student data and official enrollment are taken at different points in the year, so student data counts do not necessarily match official enrollment counts.

Population

According to the 2020 ACS estimates, since the 2010 Census, the total population and median age increased in the District boundary.

Based on the 2020 estimates, since the 2010 Census, the number of children under the age of 5 has decreased by 3 percent, the number of children ages 5 - 19 has increased by 9%, and the number of adults ages 65 and over has increased by 48% in the District boundary.

The 2000 and 2010 population counts and 2020 population estimates are shown in the table below (continued on the following page).

Population		Under 5 years	5 to 19 years	20 to 64 years	65 years and over	Total Population	Median Age
Poudre School District Boundary	2000**	-	-	-	-	-	-
	2010	10,507	36,373	119,508	18,260	184,648	31.9
	2020*	10,222	39,714	132,630	27,115	209,681	32.2
	Trend						
Larimer County	2000	15,168	54,365	157,929	24,032	251,494	**
	2010	17,554	58,322	188,213	35,541	299,630	35.5
	2020*	17,414	64,077	214,199	54,833	350,523	36.2
	Trend						
Estes Park CCD	2000	429	1,744	6,753	2,092	11,018	**
	2010	450	1,548	6,518	2,793	11,309	52.4
	2020*	381	1,191	7,572	4,349	13,493	57.4
	Trend						
Fort Collins CCD	2000	8,294	30,228	90,819	11,391	140,732	**
	2010	8,828	31,122	103,011	14,888	157,849	30.4
	2020*	8,417	33,072	115,258	20,926	177,673	30.8
	Trend						
Livermore CCD	2000	190	709	3,252	567	4,718	**
	2010	150	627	3,301	991	5,069	53.4
	2020*	118	483	2,414	1,581	4,596	57.5
	Trend						
Loveland CCD	2000	4,912	16,419	43,444	8,444	73,219	**
	2010	6,270	18,615	57,256	13,442	95,583	39.9
	2020*	6,185	21,348	66,750	21,950	116,233	40.9
	Trend						
Timnath-Wellington CCD	2000	698	2,536	6,783	737	10,754	**
	2010	1,361	3,878	11,065	2,007	18,311	38.5
	2020*	1,574	5,478	12,919	3,739	23,710	37.0
	Trend						
Fort Collins city	2000	7,100	25,230	76,842	9,268	118,440	**
	2010	8,251	28,815	94,280	12,640	143,986	29.6
	2020*	7,698	31,556	108,674	18,141	166,069	29.9
	Trend						
Laporte CDP	2000	144	616	1,751	221	2,732	**
	2010	141	393	1,622	294	2,450	42.9
	2020*	99	337	1,465	398	2,299	47.2
	Trend						

Source: U.S. Census

*Source: American Community Survey 5-Year Estimates (2020)

**data not available

Population (cont.)		Under 5 years	5 to 19 years	20 to 64 years	65 years and over	Total Population	Median Age
Loveland city	2000	3,571	11,239	29,420	6,450	50,680	**
	2010	4,521	12,984	39,400	9,954	66,859	38.7
	2020*	4,693	14,614	46,977	15,490	81,774	39.6
	Trend						
Red Feather Lakes CDP	2000	1	29	308	105	443	**
	2010	5	26	183	129	343	60.4
	2020*	0	55	180	356	591	66.3
	Trend						
Timnath town	2000	21	50	135	13	219	**
	2010	71	143	365	46	625	35.4
	2020*	167	521	985	243	1,916	35.3
	Trend						
Wellington town	2000	267	674	1,596	172	2,709	**
	2010	667	1,451	3,867	304	6,289	31.0
	2020*	904	1,872	4,906	969	8,651	31.6
	Trend						
Windsor town	2000	919	2,400	6,015	804	10,138	**
	2010	1,355	4,510	10,917	1,862	18,644	37.6
	2020*	1,352	5,178	13,328	3,821	23,679	40.7
	Trend						

Source: U.S. Census

*Source: American Community Survey 5-Year Estimates (2020)

**data not available

Race / Ethnicity & Language

The table below shows race and ethnic distribution throughout the Poudre School District boundary and the municipalities that are served by the District.

Race & Ethnicity		White alone	Black or African American alone	American Indian and Alaska Native alone	Asian alone	Native Hawaiian and Other Pacific Islander alone	Some other race alone	Two or more races	Total Population	Hispanic Population
Poudre School District Boundary	2000**	-	-	-	-	-	-	-	-	-
	2010	89.5%	1.0%	0.7%	2.4%	0.1%	3.3%	2.9%	184,648	10.8%
	2020	81.1%	1.2%	0.8%	3.0%	0.1%	3.9%	9.8%	221,002	12.9%
Larimer County	2000	91.5%	0.7%	0.7%	1.4%	0.1%	3.2%	2.4%	251,494	8.3%
	2010	90.5%	0.8%	0.7%	1.9%	0.1%	3.2%	2.6%	299,630	10.6%
	2020	82.4%	1.1%	0.8%	2.4%	0.1%	3.8%	9.4%	359,066	12.4%
Estes Park CCD	2000	97.5%	0.2%	0.1%	0.2%	0.0%	1.6%	0.4%	11,018	3.7%
	2010	92.9%	0.5%	0.4%	1.0%	0.0%	3.5%	1.6%	11,309	9.3%
	2020	86.2%	0.5%	0.6%	1.4%	0.0%	4.0%	7.2%	11,542	10.5%
Fort Collins CCD	2000	89.6%	1.0%	0.8%	1.9%	0.1%	3.9%	2.7%	140,732	9.3%
	2010	88.9%	1.1%	0.8%	2.7%	0.1%	3.5%	3.0%	157,849	11.2%
	2020	80.3%	1.4%	0.9%	3.3%	0.1%	4.1%	9.9%	182,917	13.3%
Livermore CCD	2000	95.2%	0.6%	1.2%	0.5%	0.0%	0.4%	2.0%	4,718	2.8%
	2010	96.2%	0.3%	0.7%	0.4%	0.1%	0.5%	1.9%	5,069	4.0%
	2020	89.4%	0.6%	1.0%	0.5%	0.1%	1.6%	6.8%	4,514	5.4%
Loveland CCD	2000	93.4%	0.3%	0.8%	0.9%	0.0%	2.6%	2.1%	73,219	7.7%
	2010	91.9%	0.6%	0.7%	1.2%	0.1%	3.2%	2.4%	95,583	10.4%
	2020	84.4%	0.9%	0.8%	1.4%	0.1%	3.7%	8.8%	113,562	12.1%
Timnath-Wellington CCD	2000	90.6%	0.5%	0.6%	0.7%	0.2%	4.3%	2.9%	10,754	7.8%
	2010	92.2%	0.6%	0.9%	1.0%	0.0%	3.2%	2.2%	18,311	10.4%
	2020	83.1%	0.7%	0.5%	1.8%	0.1%	3.5%	10.3%	29,858	12.3%
Fort Collins city	2000	89.6%	1.1%	0.8%	2.2%	0.1%	3.5%	2.7%	118,440	8.8%
	2010	89.0%	1.2%	0.6%	2.9%	0.1%	3.0%	3.1%	143,986	10.1%
	2020	80.8%	1.5%	0.8%	3.6%	0.1%	3.6%	9.6%	169,810	12.4%
Laporte CDP	2000	93.3%	0.7%	0.0%	0.0%	0.0%	1.4%	4.5%	2,732	7.9%
	2010	91.4%	0.6%	0.6%	0.4%	0.0%	3.9%	3.1%	2,450	8.2%
	2020	84.4%	0.2%	1.0%	0.8%	0.1%	3.0%	10.4%	2,409	10.1%
Loveland city	2000	93.0%	0.3%	0.7%	0.7%	0.0%	3.1%	2.1%	50,680	#DIV/0!
	2010	91.5%	0.6%	0.8%	1.0%	0.1%	3.6%	2.5%	66,859	11.7%
	2020	84.0%	0.9%	0.9%	1.2%	0.1%	4.0%	9.0%	76,378	13.0%
Red Feather Lakes CDP	2000	98.6%	0.0%	0.0%	0.0%	0.0%	0.0%	1.4%	443	2.7%
	2010	98.3%	0.9%	0.3%	0.0%	0.0%	0.0%	0.6%	343	3.5%
	2020	90.8%	0.9%	0.7%	0.2%	0.0%	1.9%	5.4%	426	4.0%
Timnath town	2000	91.8%	0.0%	1.8%	0.0%	0.0%	0.9%	5.5%	219	8.2%
	2010	94.4%	0.6%	0.0%	1.1%	0.3%	1.4%	2.1%	625	6.1%
	2020	83.8%	0.6%	0.3%	4.7%	0.0%	1.6%	9.0%	6,487	8.3%
Wellington town	2000	85.9%	0.4%	1.0%	0.4%	0.1%	9.2%	2.8%	2,709	12.0%
	2010	90.5%	0.7%	1.0%	0.7%	0.0%	4.2%	2.8%	6,289	13.3%
	2020	81.5%	0.8%	0.5%	0.7%	0.1%	4.2%	12.2%	11,047	15.1%
Windsor town	2000	91.7%	0.6%	1.0%	0.6%	0.0%	4.0%	2.2%	10,138	10.2%
	2010	93.6%	0.5%	0.5%	1.2%	0.0%	2.1%	2.1%	18,644	9.0%
	2020	86.7%	0.6%	0.6%	1.5%	0.1%	2.4%	8.2%	32,716	10.0%

Source: U.S. Census

**data not available

According to the 2020 ACS estimates, approximately 11% of the population in the District speaks a language other than English; the most prominently-spoken language besides English is Spanish. The tables below show the languages spoken at home.

Languages Spoken at Home (2020 Estimates)	Poudre School District Boundary	Larimer County	Estes Park CCD	Fort Collins CCD	Livermore CCD	Loveland CCD	Timnath-Wellington CCD
Population 5 years and over	199,459	333,109	13,112	169,256	4,478	110,048	22,136
Speak only English	89.5%	91.1%	89.3%	88.6%	98.0%	93.7%	93.9%
Speak a language other than English	10.5%	8.9%	10.7%	11%	2.0%	6.3%	6.1%
Spanish	11,822	17,121	1,146	10,818	83	3,848	879
Other Indo-European languages	4,555	6,289	259	4,043	8	1,447	350
Asian and Pacific Island languages	3,324	4,728	0	3,178	0	1,455	54
Other languages	1,295	1,451	0	1,233	0	156	62

Source: American Community Survey 5-Year Estimates (2020)

Languages Spoken at Home (2020 Estimates) (cont.)	Fort Collins city	Laporte CDP	Loveland city	Red Feather Lakes CDP	Timnath town	Wellington town	Windsor town
Population 5 years and over	158,371	2,200	77,081	591	1,749	7,747	22,327
Speak only English	89.3%	82.4%	94.1%	96.6%	85.3%	93.8%	94.7%
Speak a language other than English	10.7%	17.6%	5.9%	3.4%	14.7%	6.2%	5.3%
Spanish	8,248	231	3,015	20	88	348	676
Other Indo-European languages	3,842	127	857	0	92	120	300
Asian and Pacific Island languages	3,515	29	600	0	42	12	178
Other languages	1,284	0	66	0	35	0	27

Source: American Community Survey 5-Year Estimates (2020)

Housing & Families

According to the 2020 ACS estimates, approximately 70% of the homes in the Poudre School District boundary are single-unit structures while 26% of the homes are 2-or-more-unit structures. Nearly 27% of the District boundary's households have at least one school-aged (or younger) child in them.

Housing & Families (2020 Estimates)	Poudre School District Boundary	Larimer County	Estes Park CCD	Fort Collins CCD	Livermore CCD	Loveland CCD	Timnath-Wellington CCD
Total Households	78,462	134,185	6,419	66,803	2,139	45,318	8,067
1-unit structures	69.6%	73.9%	82.8%	65.6%	96.4%	78.7%	91.6%
2-or-more-unit structures	25.5%	22.2%	16.8%	29.7%	0.0%	18.6%	2.8%
Mobile homes and all other types	4.8%	3.9%	0.4%	4.7%	3.6%	2.8%	5.6%
Owner occupied:	62.6%	66.3%	76.4%	57.4%	97.1%	69.8%	91.1%
Renter occupied:	37.4%	33.7%	23.6%	42.6%	2.9%	30.2%	8.9%
Households with one or more people under 18 years	26.9%	26.8%	14.3%	26.0%	13.7%	28.0%	37.0%
Average Family Size	3.03	3.01	2.42	3.02	2.52	3.05	3.27
Average Household Size	2.56	2.54	2.03	2.53	2.10	2.55	2.93

Source: American Community Survey 5-Year Estimates (2020)

Housing & Families (2020 Estimates) (cont.)	Fort Collins city	Laporte CDP	Loveland city	Red Feather Lakes CDP	Timnath town	Wellington town	Windsor town
Total Households	61,526	1,013	32,716	307	574	2,923	8,419
1-unit structures	65.9%	68.8%	74.7%	100.0%	100.0%	93.5%	90.2%
2-or-more-unit structures	31.7%	15.6%	23.6%	0.0%	0.0%	6.5%	9.8%
Mobile homes and all other types	2.4%	15.6%	1.7%	0.0%	0.0%	0.0%	0.0%
Owner occupied:	55.3%	72.9%	62.8%	100.0%	95.5%	86.2%	82.7%
Renter occupied:	44.7%	27.1%	37.2%	0.0%	4.5%	13.8%	17.3%
Households with one or more people under 18 years	26.2%	21.5%	27.7%	5.5%	58.4%	42.8%	38.5%
Average Family Size	3.05	2.70	3.03	2.60	3.40	3.31	3.14
Average Household Size	2.56	2.27	2.48	1.93	3.34	2.96	2.80

Source: American Community Survey 5-Year Estimates (2020)

According to the 2020 ACS estimates, the average family size and average household size are estimated to have increased in the District boundary since the 2010 Census.

Family/Household Size		Average Family Size	Average Household Size
Poudre School District Boundary	2000**	-	-
	2010	2.95	2.40
	2020*	3.03	2.56
	Trend	↗	↗
Larimer County	2000	2.99	2.52
	2010	2.94	2.42
	2020*	3.01	2.54
	Trend	↗	↗
Estes Park CCD	2000	2.64	2.18
	2010	2.58	2.10
	2020*	2.42	2.03
	Trend	↘	↘
Fort Collins CCD	2000	3.01	2.47
	2010	2.96	2.37
	2020*	3.02	2.53
	Trend	↗	↗
Livermore CCD	2000	2.67	2.30
	2010	2.53	2.18
	2020*	2.52	2.10
	Trend	↘	↘
Loveland CCD	2000	3.02	2.60
	2010	2.96	2.49
	2020*	3.05	2.55
	Trend	↗	↗
Timnath-Wellington CCD	2000	3.06	2.74
	2010	3.07	2.73
	2020*	3.27	2.93
	Trend	↗	↗

Source: U.S. Census

*Source: American Community Survey 5-Year Estimates (2020)

**data not available

Family/Household Size (cont.)		Average Family Size	Average Household Size
Fort Collins city	2000	3.01	2.45
	2010	2.97	2.37
	2020*	3.05	2.56
	Trend	↗	↗
Laporte CDP	2000	3.01	2.51
	2010	2.82	2.32
	2020*	2.70	2.27
	Trend	↘	↘
Loveland city	2000	3.01	2.55
	2010	2.96	2.44
	2020*	3.03	2.48
	Trend	↗	↗
Red Feather Lakes CDP	2000	2.40	2.00
	2010	2.24	1.91
	2020*	2.60	1.93
	Trend	↗	↗
Timnath town	2000	3.03	2.53
	2010	3.23	2.92
	2020*	3.40	3.34
	Trend	↗	↗
Wellington town	2000	3.27	2.86
	2010	3.26	2.88
	2020*	3.31	2.96
	Trend	↗	↗
Windsor town	2000	3.15	2.73
	2010	3.13	2.75
	2020*	3.14	2.80
	Trend	↗	↗

Source: U.S. Census

*Source: American Community Survey 5-Year Estimates (2020)

**data not available

The number of total and occupied housing units in the District boundary has increased while the number of vacant units has decreased.

Housing Occupancy		Total housing units	Occupied housing units	Vacant housing units
Poudre School District Boundary	2000**	-	-	-
	2010	80,483	73,934	6,549
	2020*	84,112	78,462	5,650
	Trend			
Larimer County	2000	105,392	97,164	8,228
	2010	132,722	120,295	12,427
	2020*	144,583	134,185	10,398
	Trend			
Estes Park CCD	2000	7,561	4,989	2,572
	2010	8,741	5,251	3,490
	2020*	9,315	6,419	2,896
	Trend			
Fort Collins CCD	2000	56,496	54,443	2,053
	2010	66,727	63,703	3,024
	2020*	69,938	66,803	3,135
	Trend			
Livermore CCD	2000	4,087	2,006	2,081
	2010	5,346	2,298	3,048
	2020*	4,392	2,139	2,253
	Trend			
Loveland CCD	2000	29,095	27,848	1,247
	2010	40,236	38,019	2,217
	2020*	47,128	45,318	1,810
	Trend			
Timnath-Wellington CCD	2000	4,062	3,917	145
	2010	7,101	6,675	426
	2020*	8,305	8,067	238
	Trend			

Source: U.S. Census

*Source: American Community Survey 5-Year Estimates (2020)

**data not available

Housing Occupancy (cont.)		Total housing units	Occupied housing units	Vacant housing units
Fort Collins city	2000	47,766	45,828	1,938
	2010	60,503	57,829	2,674
	2020*	64,262	61,526	2,736
	Trend			
Laporte CDP	2000	1,118	1,088	30
	2010	1,126	1,057	69
	2020*	1,056	1,013	43
	Trend			
Loveland city	2000	20,321	19,728	593
	2010	28,557	27,153	1,404
	2020*	33,936	32,716	1,220
	Trend			
Red Feather Lakes CDP	2000	1,172	238	934
	2010	1,060	180	880
	2020*	1,049	307	742
	Trend			
Timnath town	2000	90	87	3
	2010	243	214	29
	2020*	602	574	28
	Trend			
Wellington town	2000	965	932	33
	2010	2,278	2,186	92
	2020*	2,982	2,923	59
	Trend			
Windsor town	2000	3,714	3,597	117
	2010	7,198	6,732	466
	2020*	8,586	8,419	167
	Trend			

Source: U.S. Census

*Source: American Community Survey 5-Year Estimates (2020)

**data not available

Industry & Occupation

The table below (continued on the following page) illustrates the types of industry and occupation in the Poudre School District boundary and the areas it serves. 2020 estimates are calculated for the civilian employed population 16 years and over.

Industry & Occupation for the Civilian Employed Population 16 Years and Over, (2020 Estimates)	Poudre School District Boundary	Larimer County	Estes Park CCD	Fort Collins CCD	Livermore CCD	Loveland CCD	Timnath-Wellington CCD
Total population	209,681	350,523	13,493	177,673	4,596	116,233	23,710
Civilian employed population, 16 years and over	113,835	185,199	6,595	98,394	2,228	58,132	11,575
Industry							
Agriculture, forestry, fishing and hunting, and mining	2.1%	1.9%	1.2%	1.9%	1.8%	1.9%	3.6%
Construction	5.8%	6.6%	5.1%	5.3%	11.4%	7.3%	9.3%
Manufacturing	9.5%	9.8%	8.0%	9.2%	9.7%	10.6%	11.5%
Wholesale trade	2.1%	2.1%	1.8%	2.1%	1.0%	2.1%	1.4%
Retail trade	10.4%	11.1%	9.9%	10.3%	4.8%	12.7%	13.4%
Transportation and warehousing, and utilities	3.0%	3.9%	5.0%	2.7%	4.0%	5.6%	4.4%
Information	1.6%	1.7%	2.5%	1.7%	1.8%	1.9%	1.3%
Finance and insurance, and real estate and rental and leasing	4.7%	5.0%	7.4%	4.6%	9.7%	5.4%	4.3%
Professional, scientific, and management, and administrative and waste management services	14.1%	13.7%	13.4%	14.1%	7.4%	13.2%	14.7%
Educational services, and health care and social assistance	27.1%	24.8%	17.5%	28.1%	19.0%	21.8%	21.8%
Arts, entertainment, and recreation, and accommodation and food services	11.4%	10.4%	15.2%	11.8%	19.1%	8.5%	7.1%
Other services, except public administration	4.3%	4.9%	8.1%	4.5%	2.6%	5.1%	3.3%
Public administration	4.0%	4.0%	4.9%	3.8%	7.8%	4.1%	4.1%
Occupation							
Management, business, science, and arts occupations	47.7%	45.2%	44.1%	47.2%	45.4%	42.0%	50.3%
Service occupations	17.7%	16.8%	17.4%	18.5%	17.4%	15.4%	11.9%
Sales and office occupations	19.2%	20.3%	22.8%	19.2%	17.2%	22.1%	19.4%
Natural resources, construction, and maintenance occupations	7.1%	8.2%	8.6%	6.7%	11.3%	9.0%	10.5%
Production, transportation, and material moving occupations	8.3%	9.4%	7.1%	8.4%	8.8%	11.5%	7.8%

Source: American Community Survey 5-Year Estimates (2020)

Industry & Occupation for the Civilian Employed Population 16 Years and Over, (2020 Estimates) (cont.)	Fort Collins city	Laporte CDP	Loveland city	Red Feather Lakes CDP	Timnath town	Wellington town	Windsor town
Total population	166,069	2,299	81,774	591	1,916	8,651	23,679
Civilian employed population, 16 years and over	92,364	1,171	41,016	300	891	4,081	11,734
Industry							
Agriculture, forestry, fishing and hunting, and mining	1.7%	1.9%	1.3%	0.0%	1.1%	2.8%	3.9%
Construction	4.9%	12.1%	7.9%	17.0%	11.7%	8.2%	8.0%
Manufacturing	8.9%	7.3%	11.1%	2.0%	9.9%	10.0%	11.9%
Wholesale trade	2.1%	0.0%	2.2%	0.0%	1.7%	2.7%	1.9%
Retail trade	10.3%	16.3%	13.8%	2.0%	11.0%	11.6%	8.7%
Transportation and warehousing, and utilities	2.7%	4.9%	4.6%	0.0%	5.4%	3.1%	5.0%
Information	1.7%	0.4%	2.0%	0.0%	1.2%	1.8%	1.0%
Finance and insurance, and real estate and rental and leasing	4.7%	9.3%	4.3%	41.7%	5.7%	4.9%	8.4%
Professional, scientific, and management, and administrative and waste management services	14.1%	10.1%	13.3%	0.0%	10.5%	12.0%	12.0%
Educational services, and health care and social assistance	28.5%	26.0%	21.7%	14.3%	29.1%	20.1%	22.8%
Arts, entertainment, and recreation, and accommodation and food services	12.0%	5.1%	8.8%	1.0%	5.6%	12.7%	6.3%
Other services, except public administration	4.6%	0.3%	4.9%	0.0%	3.0%	3.5%	4.8%
Public administration	3.8%	6.1%	4.0%	22.0%	4.0%	6.5%	5.4%
Occupation							
Management, business, science, and arts occupations	48.3%	32.2%	40.1%	22.7%	62.4%	47.1%	47.1%
Service occupations	18.0%	14.3%	16.1%	5.7%	9.2%	16.0%	12.0%
Sales and office occupations	19.6%	13.2%	22.6%	43.7%	14.6%	18.8%	22.7%
Natural resources, construction, and maintenance occupations	6.3%	29.5%	8.6%	17.0%	6.2%	11.8%	8.1%
Production, transportation, and material moving occupations	7.7%	10.8%	12.5%	11.0%	7.6%	6.4%	10.0%

Source: American Community Survey 5-Year Estimates (2020)

Financial Status

According to the U.S. Census Bureau, earnings come from a job (salary/wages) while income also includes payments such as "Social Security, pensions, child support, public assistance, annuities, money derived from rental properties, interest and dividends." The table below (continued on the following page) shows income, earnings, and poverty status in the ACS 2020 estimates.

Financial Status (2020 Estimates)	Poudre School District Boundary	Larimer County	Estes Park CCD	Fort Collins CCD	Livermore CCD	Loveland CCD	Timnath-Wellington CCD
Earnings							
Population 16 years and over with earnings	130,887	209,872	7,425	114,061	2,566	64,392	12,494
Full-time, year-round workers with earnings	71,838	121,426	4,535	61,259	1,471	40,898	7,769
\$1 to \$9,999 or less	2.3%	2.3%	6.4%	2.6%	0.0%	1.8%	1.4%
\$10,000 to \$14,999	2.1%	2.2%	2.6%	2.3%	1.6%	2.3%	1.0%
\$15,000 to \$24,999	9.5%	8.3%	8.8%	9.9%	15.0%	6.3%	6.0%
\$25,000 to \$34,999	13.8%	14.0%	16.0%	14.7%	6.0%	13.8%	8.0%
\$35,000 to \$49,999	18.8%	19.2%	13.0%	19.2%	16.3%	20.7%	16.9%
\$50,000 to \$64,999	15.5%	16.4%	11.7%	15.3%	12.5%	18.3%	18.8%
\$65,000 to \$74,999	7.0%	7.0%	5.1%	6.9%	11.1%	6.7%	8.0%
\$75,000 to \$99,999	11.6%	12.4%	10.9%	11.5%	9.0%	13.8%	13.3%
\$100,000 or more	19.4%	18.4%	25.6%	17.6%	28.4%	16.4%	26.5%
Median Earnings	\$31,463	\$34,490	\$34,298	\$30,236	\$38,293	\$40,406	\$45,410
Household Income							
Total Households	78,462	134,185	6,419	66,803	2,139	45,318	8,067
Less than \$10,000	5.5%	4.7%	3.0%	5.9%	6.9%	3.8%	2.6%
\$10,000 to \$14,999	3.4%	3.2%	2.2%	3.8%	0.5%	3.0%	1.5%
\$15,000 to \$24,999	7.3%	7.2%	7.6%	7.8%	5.6%	6.9%	4.7%
\$25,000 to \$34,999	7.0%	7.0%	6.3%	7.5%	6.0%	7.3%	4.2%
\$35,000 to \$49,999	10.8%	10.5%	14.6%	11.4%	9.7%	9.5%	8.1%
\$50,000 to \$74,999	16.6%	16.5%	17.2%	17.0%	18.7%	16.1%	14.5%
\$75,000 to \$99,999	13.5%	14.8%	9.0%	13.4%	12.9%	17.7%	16.5%
\$100,000 to \$149,999	17.4%	18.4%	20.5%	16.3%	20.2%	19.8%	22.9%
\$150,000 to \$199,999	9.1%	9.1%	11.0%	8.7%	8.9%	8.8%	9.4%
\$200,000 or more	9.3%	8.5%	8.6%	8.3%	10.7%	7.1%	15.4%
Median income (dollars)	\$73,881	\$76,366	\$73,750	\$69,912	\$80,243	\$80,000	\$97,195
Poverty Status							
% below poverty level	13.9%	11.1%	7.4%	15.4%	7.4%	7.3%	6.3%
Under 18 years	8.8%	8.6%	2.3%	9.4%	0.0%	8.8%	7.9%
18 to 64 years	16.9%	13.0%	9.7%	18.4%	10.8%	6.9%	6.4%
65 years and over	6.3%	6.4%	4.9%	7.2%	5.1%	6.6%	2.8%
Unemployment Rate							
Population 20 to 64 years	4.8%	4.5%	4.0%	5.1%	3.4%	4.0%	3.2%

Source: American Community Survey 5-Year Estimates (2020)

Financial Status (2020 Estimates) (cont.)	Fort Collins city	Laporte CDP	Loveland city	Red Feather Lakes CDP	Timnath town	Wellington town	Windsor town
Earnings							
Population 16 years and over with earnings	107,727	1,265	45,080	326	961	4,356	12,649
Full-time, year-round workers with earnings	57,273	907	29,174	192	654	2,953	8,348
\$1 to \$9,999 or loss	2.7%	0.4%	2.0%	0.0%	2.1%	0.5%	1.1%
\$10,000 to \$14,999	2.4%	2.5%	2.6%	0.0%	1.4%	2.4%	0.9%
\$15,000 to \$24,999	9.9%	5.4%	7.1%	22.4%	3.2%	5.6%	5.8%
\$25,000 to \$34,999	14.5%	10.4%	15.0%	23.4%	1.5%	10.9%	8.6%
\$35,000 to \$49,999	18.6%	20.7%	22.2%	21.9%	16.2%	20.7%	16.6%
\$50,000 to \$64,999	15.7%	16.0%	18.1%	0.0%	12.2%	19.0%	17.1%
\$65,000 to \$74,999	7.1%	7.9%	6.4%	20.3%	9.9%	8.1%	7.2%
\$75,000 to \$99,999	11.5%	32.1%	13.6%	0.0%	19.0%	15.9%	17.2%
\$100,000 or more	17.5%	4.5%	12.9%	12.0%	34.4%	16.9%	25.5%
Median Earnings	\$29,780	\$45,994	\$38,740	\$21,686	\$54,966	\$45,666	\$48,841
Household Income							
Total Households	61,526	1,013	32,716	307	574	2,923	8,419
Less than \$10,000	6.0%	6.8%	3.6%	0.0%	2.3%	5.3%	1.5%
\$10,000 to \$14,999	3.7%	9.2%	3.5%	0.0%	0.0%	2.9%	1.5%
\$15,000 to \$24,999	7.7%	8.3%	8.3%	9.8%	2.4%	4.0%	3.8%
\$25,000 to \$34,999	7.6%	9.2%	8.1%	9.8%	4.4%	4.8%	5.2%
\$35,000 to \$49,999	11.5%	11.7%	10.2%	18.9%	6.6%	7.2%	6.6%
\$50,000 to \$74,999	16.4%	15.1%	17.5%	16.0%	6.3%	12.6%	13.5%
\$75,000 to \$99,999	13.7%	9.9%	19.4%	14.7%	7.7%	26.2%	14.6%
\$100,000 to \$149,999	16.6%	24.8%	18.5%	23.5%	32.8%	24.1%	27.4%
\$150,000 to \$199,999	9.1%	2.1%	6.4%	7.5%	17.6%	5.2%	13.4%
\$200,000 or more	7.7%	3.0%	4.7%	0.0%	20.0%	7.6%	12.5%
Median income (dollars)	\$70,528	\$65,275	\$72,515	\$63,894	\$137,333	\$89,100	\$103,933
Poverty Status							
% below poverty level	15.9%	11.7%	7.9%	2.0%	5.1%	10.0%	3.9%
Under 18 years	9.3%	0.0%	11.1%	0.0%	7.4%	14.8%	5.1%
18 to 64 years	19.0%	12.3%	6.7%	6.7%	4.0%	9.0%	3.4%
65 years and over	7.4%	21.4%	8.0%	0.0%	2.9%	2.2%	3.5%
Unemployment Rate							
Population 20 to 64 years	5.0%	3.8%	4.0%	0.0%	2.4%	4.6%	3.8%

Source: American Community Survey 5-Year Estimates (2020)

Computer / Internet Access

The tables below show the presence of a computer and/or internet subscription in households in the geographies served by the District, according to the 2020 ACS estimates. Percentages shown are based on total households.

% of Total Households with Internet/Computers (2020 Estimates)	Poudre School District Boundary	Larimer County	Estes Park CCD	Fort Collins CCD	Livermore CCD	Loveland CCD	Timnath-Wellington CCD
Has a Computer	97.1%	96.5%	95.7%	97.0%	97.5%	95.7%	97.7%
Has an Internet subscription	90.6%	90.4%	91.7%	90.2%	89.5%	89.9%	93.4%
Has no Internet Subscription	6.5%	6.1%	4.0%	6.8%	8.0%	5.8%	4.2%
Has no Computer	2.9%	3.5%	4.3%	3.0%	2.5%	4.3%	2.3%

Source: American Community Survey 5-Year Estimates (2020)

% of Total Households with Internet/Computers (2020 Estimates) (cont.)	Fort Collins city	Laporte CDP	Loveland city	Red Feather Lakes CDP	Timnath town	Wellington town	Windsor town
Has a Computer	97.3%	93.2%	95.6%	91.5%	99.0%	97.0%	97.65%
Has an Internet subscription	90.9%	85.5%	89.0%	81.8%	96.0%	92.1%	94.94%
Has no Internet Subscription	6.4%	7.7%	6.6%	9.8%	3.0%	4.8%	2.71%
Has no Computer	2.7%	6.8%	4.4%	8.5%	1.0%	3.0%	2.35%

Source: American Community Survey 5-Year Estimates (2020)

School Enrollment

The tables below summarize the percentage of the population living within the Poudre School District boundary, by age group, enrolled in school; enrolled in public school; and enrolled in private school, based on U.S. Census American Community Survey (ACS) 5-Year Estimates. Home-schooled children are counted in the private school data. If anyone in these age groups had not attended any school in the 3 months before the survey was conducted, they were considered to not be enrolled in any school.

It should be noted that this data is not a survey of the students attending schools in the District; rather, it is based on monthly surveys sent out by the ACS to households in the District boundary. This survey data is then used to create the estimates shown in the tables below.

POUDRE SCHOOL DISTRICT BOUNDARY
% OF AGE GROUP ENROLLED IN SCHOOL

Age Group	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Trend
3-4	53.6%	52.6%	55.3%	52.6%	49.6%	53.4%	51.5%	52.4%	52.3%	54.2%	52.8%	
5-9	96.4%	97.3%	98.2%	96.6%	96.6%	96.5%	95.1%	95.1%	95.0%	95.4%	94.4%	
10-14	99.1%	99.2%	99.0%	99.1%	99.1%	98.7%	98.3%	97.9%	98.0%	97.9%	97.8%	
15-17	96.9%	97.7%	97.7%	98.1%	98.8%	98.5%	98.3%	98.3%	98.5%	98.4%	95.7%	
18-19	89.8%	91.0%	91.1%	92.7%	92.3%	92.2%	91.7%	91.7%	91.3%	89.9%	90.1%	

Source: U.S. Census American Community Survey 5-Year Estimates 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019, 2020

POUDRE SCHOOL DISTRICT BOUNDARY
% OF AGE GROUP ENROLLED IN PUBLIC SCHOOL

Age Group	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Trend
3-4	36.0%	31.7%	29.9%	32.7%	36.0%	39.6%	43.8%	49.3%	51.7%	51.9%	50.4%	
5-9	89.4%	90.9%	89.7%	89.6%	89.2%	87.7%	89.8%	89.7%	91.0%	90.1%	89.5%	
10-14	93.3%	93.1%	91.1%	92.4%	93.9%	94.0%	94.8%	95.0%	95.5%	95.1%	92.6%	
15-17	98.3%	96.8%	95.9%	95.4%	96.4%	95.6%	95.6%	94.4%	95.2%	94.2%	93.6%	
18-19	96.6%	97.5%	97.7%	97.9%	98.2%	96.9%	96.6%	97.3%	97.1%	96.3%	96.2%	

Source: U.S. Census American Community Survey 5-Year Estimates 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019, 2020

POUDRE SCHOOL DISTRICT BOUNDARY
% OF AGE GROUP ENROLLED IN PRIVATE SCHOOL

Age Group	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Trend
3-4	64.0%	68.3%	70.1%	67.3%	64.0%	60.4%	56.3%	50.7%	48.3%	48.1%	49.6%	
5-9	10.6%	9.1%	10.3%	10.4%	10.8%	12.3%	10.2%	10.3%	9.0%	9.9%	10.5%	
10-14	6.7%	6.9%	8.9%	7.6%	6.1%	6.0%	5.2%	5.0%	4.5%	4.9%	7.4%	
15-17	1.7%	3.2%	4.1%	4.6%	3.6%	4.4%	4.4%	5.6%	4.8%	5.8%	6.4%	
18-19	3.4%	2.5%	2.3%	2.1%	1.8%	3.1%	3.4%	2.7%	2.9%	3.7%	3.8%	

Source: U.S. Census American Community Survey 5-Year Estimates 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019, 2020

GENERAL DEMOGRAPHICS

The following information represents block group estimates created from market research and U.S. Census data obtained from the Environmental Systems Research Institute [ESRI]. ESRI provides a yearly update to their demographic data in increments of five years. To make updates to their demographic data set, they use American Community Survey [ACS] data that takes a series of monthly sample surveys but only from areas with populations of 65,000 or more. One year of ACS data is a period estimate as a twelve-month average, rather than a single point in time.

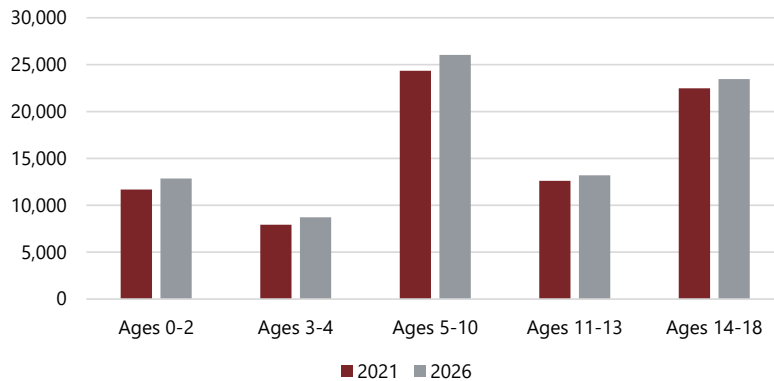
According to the ESRI estimates, the total population of Larimer County is estimated to increase over the next five years. As illustrated in the table below, the number of children, ages 5-18, is estimated to increase by 3,257 children, or approximately 5 percent.

**LARIMER COUNTY
POPULATION ESTIMATES**

Age Group	2021	2026	Change	% Change
Ages 0-2	11,685	12,860	1,175	10%
Ages 3-4	7,939	8,732	793	10%
Ages 5-10	24,356	26,049	1,693	7%
Ages 11-13	12,622	13,209	587	5%
Ages 14-18	22,489	23,466	977	4%
Ages 5-18	59,467	62,724	3,257	5%
Total Population	372,666	404,414	31,748	9%

Source: ESRI BIS

**LARIMER COUNTY
POPULATION ESTIMATES**

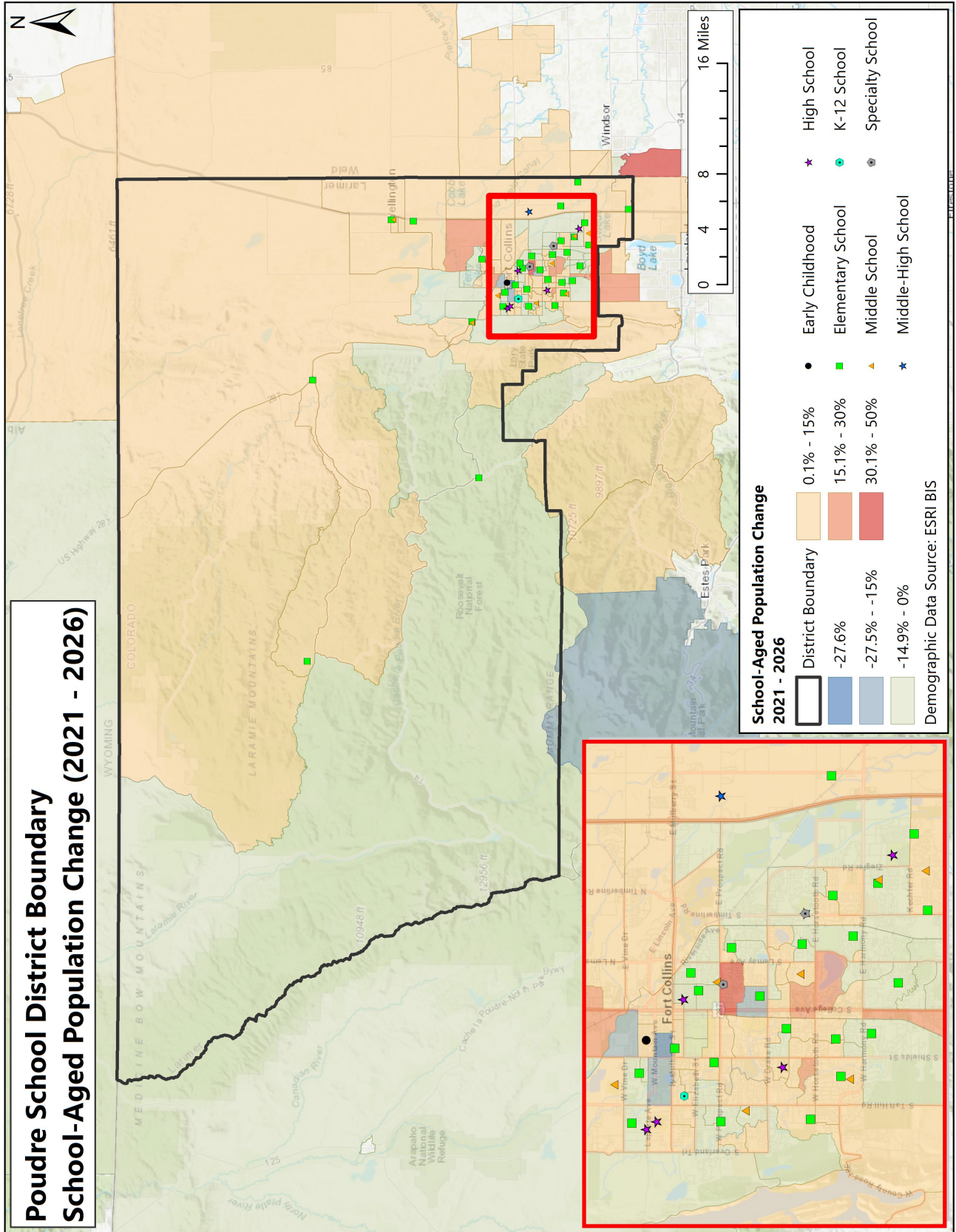


POUDRE SCHOOL DISTRICT BOUNDARY ESTIMATED SCHOOL-AGED POPULATION CHANGE 2021-2026

The map on the following page shows school-aged population change in the U.S. Census block groups within / around the Poudre School District boundary. Population changes are based on 2021 and 2026 estimates.

A block group is defined by the U.S. Census Bureau as, "a statistical district of a census tract, generally defined to contain between 600 and 3,000 people and 240 and 1,200 housing units, and the smallest geographic unit for which the Census Bureau tabulates sample data."

Poudre School District Boundary School-Aged Population Change (2021 - 2026)



HOUSING DATA

Housing development and building permits are tracked to determine their effect on student enrollment. The table and graph below illustrate the number of single- and multi-family building permits issued in Larimer County, Fort Collins, Loveland, Timnath town, and Wellington town since 2000.

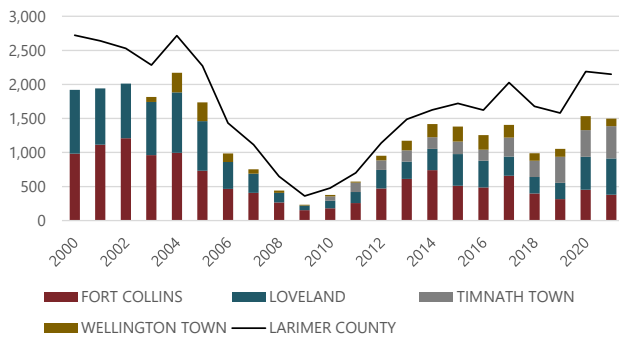
BUILDING PERMITS

Year	LARIMER COUNTY		FORT COLLINS		LOVELAND		TIMNATH TOWN		WELLINGTON TOWN	
	Single-Family	Multi-Family	Single-Family	Multi-Family	Single-Family	Multi-Family	Single-Family	Multi-Family	Single-Family	Multi-Family
2000	2,724	800	984	597	936	163	0	0	0	0
2001	2,640	1,024	1,116	735	827	264	0	0	0	0
2002	2,530	506	1,210	310	802	151	0	0	0	0
2003	2,284	719	960	424	782	222	0	0	75	0
2004	2,718	534	994	402	889	106	0	0	289	0
2005	2,271	616	732	380	730	142	0	0	275	0
2006	1,432	808	464	255	397	428	0	0	124	115
2007	1,116	225	408	203	280	0	0	0	66	3
2008	649	616	267	519	139	97	0	0	35	0
2009	361	90	154	79	65	8	0	0	13	0
2010	477	676	180	66	110	610	64	0	22	0
2011	702	490	258	456	161	32	139	0	15	0
2012	1,139	729	470	674	273	44	141	0	68	0
2013	1,489	888	612	779	255	103	165	0	141	4
2014	1,627	871	742	410	311	461	172	0	193	0
2015	1,720	714	512	464	464	229	185	0	219	12
2016	1,622	1,910	488	1,386	392	180	162	0	215	210
2017	2,027	908	657	720	283	175	278	0	188	0
2018	1,679	1,265	398	673	242	350	239	176	109	45
2019	1,580	910	316	632	237	60	384	0	115	60
2020	2,190	375	453	174	483	130	393	0	205	67
2021*	2,149	1,072	381	458	530	493	476	79	112	29

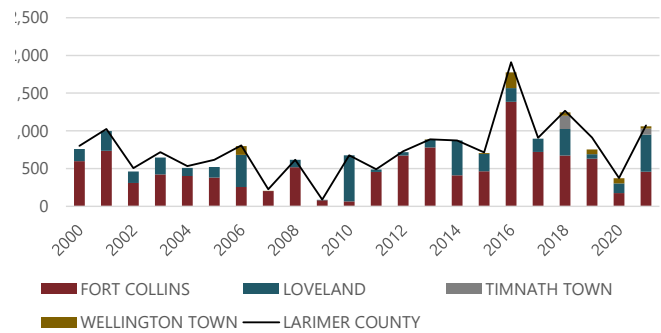
Source: SOCDs Building Permits Database

*preliminary

SINGLE-FAMILY BUILDING PERMITS



MULTI-FAMILY BUILDING PERMITS



RESIDENT LIVE BIRTH DATA

Utilization of resident live birth data is recommended when projecting future kindergarten enrollments. This data provides a helpful overall trend. Large bubbles in birth counts, either up or down, can also be planned for or anticipated by the District.

In addition, the live birth counts are used in determining a birth-to-kindergarten and birth-to-first grade survival ratio. This ratio identifies the percentage of children born in a representative area who attend kindergarten and first grade in the District five and six years later. The survival ratios for birth-to-kindergarten, birth-to-first grade, as well as grades 1-12 can be found on the following page of this report.

Data is arranged by the residence of the mother. For example, if a mother lives in Fort Collins but delivers her baby in Denver, the birth is counted in Fort Collins. Live birth counts are different from live birth rates. The live birth count is simply the actual number of live births. A birth rate is the number of births per 1,000 women in a specified population group.

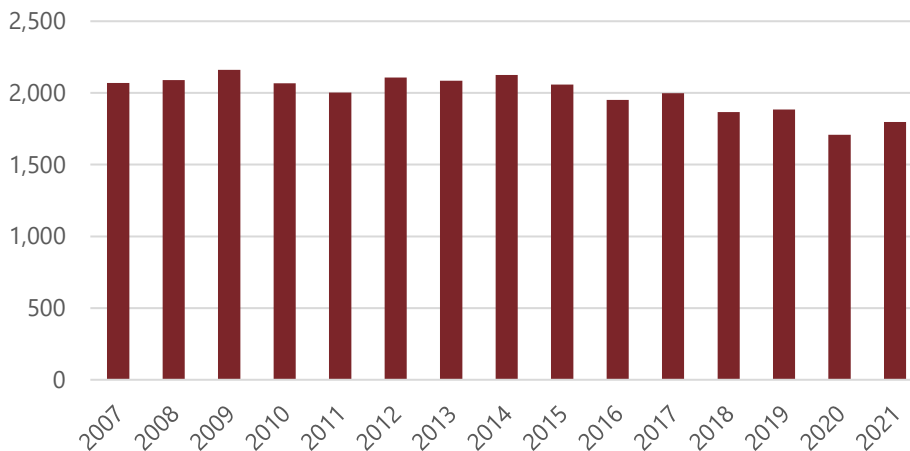
The table and graph include the resident live birth counts for the Poudre School District.

RESIDENT LIVE BIRTH COUNTS POUDRE SCHOOL DISTRICT

Year	# of live births
2007	2,069
2008	2,090
2009	2,161
2010	2,068
2011	2,002
2012	2,107
2013	2,085
2014	2,124
2015	2,058
2016	1,952
2017	1,998
2018	1,866
2019	1,883
2020	1,709
2021	1,797

Source: Colorado Department of Health

RESIDENT LIVE BIRTH COUNTS POUDRE SCHOOL DISTRICT



SURVIVAL RATIOS

The chart below demonstrates the ten-year changes in enrollment as students move through the system. Percentages greater than 100 indicate that there are more students than there were in the previous grade the previous year. In other words, there was an increase in student population where new students were added to the system. Percentages less than 100 indicate that there was decline or students left the system. If the exact number of students in 1st grade during the 2014-15 school year were present in 2nd grade for the 2015-16 school year, the survival ratio would be 100 percent.

Birth-to-Kindergarten and Birth-to-First Grade: This ratio indicates the number of children born in the area who attend kindergarten and first grade in the district five and six years later. What is important to note is the trend in survival ratios, not necessarily the actual number.

Grades 8 to 9: The higher than usual percentage may be a result of students who are attending private or charter schools or are home schooled through grade 8 and then attend public schools for high school education.

The COVID-19 pandemic introduced an unforeseen level of volatility, nationwide, as seen in the survival ratios for the 2019-20 to 2020-21 and 2020-21 to 2021-22 school years. These ratios will need to be monitored closely over the next few years as new trends are established.

The following table illustrates the historical survival ratios in the Poudre School District over the past ten years by grade level.

Survival Ratios - District-wide

from	to	Birth to K	K to 1	Birth to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6	6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
2012-13	2013-14	92.87%	100.75%	96.86%	102.01%	99.90%	100.05%	101.71%	103.93%	100.10%	101.04%	112.61%	92.02%	97.64%	98.16%
2013-14	2014-15	91.58%	102.73%	95.41%	103.84%	102.02%	102.93%	103.24%	105.34%	100.50%	101.83%	104.34%	94.06%	100.15%	97.52%
2014-15	2015-16	92.65%	103.64%	94.91%	103.16%	101.92%	102.35%	103.56%	102.03%	99.86%	99.40%	101.07%	97.97%	98.45%	98.53%
2015-16	2016-17	95.65%	99.95%	92.60%	100.00%	100.68%	100.24%	102.07%	101.62%	100.33%	100.87%	100.96%	97.84%	99.19%	100.68%
2016-17	2017-18	95.06%	102.51%	98.05%	103.13%	103.51%	101.64%	102.07%	100.09%	100.10%	100.94%	101.06%	97.50%	98.28%	103.31%
2017-18	2018-19	94.68%	102.25%	97.20%	102.95%	102.43%	103.77%	102.38%	101.20%	99.10%	99.37%	101.73%	98.77%	99.13%	102.05%
2018-19	2019-20	93.97%	100.35%	95.01%	101.51%	101.73%	100.44%	101.59%	99.58%	100.27%	99.59%	104.47%	98.49%	99.18%	103.78%
2019-20	2020-21	82.94%	91.78%	86.25%	92.73%	94.28%	95.09%	95.42%	93.48%	97.16%	95.91%	102.10%	99.21%	100.05%	105.43%
2020-21	2021-22	95.59%	104.04%	86.30%	104.75%	104.14%	102.55%	100.51%	100.98%	100.19%	100.96%	107.20%	98.84%	99.44%	105.49%
mean simple all years		92.78%	100.89%	93.62%	101.57%	101.18%	101.01%	101.39%	100.92%	99.73%	99.99%	103.95%	97.19%	99.06%	101.66%
std. dev. simple all years		3.95%	3.70%	4.45%	3.59%	2.89%	2.57%	2.41%	3.32%	1.05%	1.75%	3.87%	2.47%	0.82%	3.09%
mean simple 5 years		92.45%	100.19%	92.56%	101.02%	101.22%	100.70%	100.39%	99.07%	99.36%	103.31%	98.56%	99.21%	104.01%	
std. dev. simple 5 years		5.35%	4.88%	5.85%	4.77%	3.99%	3.36%	2.87%	3.19%	1.32%	2.06%	2.53%	0.65%	0.64%	1.46%
mean simple 3 years		90.84%	98.73%	89.19%	99.66%	100.05%	99.36%	99.17%	98.01%	99.21%	98.82%	104.59%	98.84%	99.56%	104.90%
std. dev. simple 3 years		6.88%	6.29%	5.04%	6.22%	5.14%	3.85%	3.29%	3.99%	1.78%	2.61%	2.55%	0.36%	0.44%	0.97%
mean simple 2 years		89.27%	97.91%	86.27%	98.74%	99.21%	98.82%	97.97%	97.23%	98.67%	98.44%	104.65%	99.02%	99.74%	105.46%
std. dev. simple 2 years		8.94%	8.67%	0.03%	8.50%	6.97%	5.28%	3.60%	5.31%	2.15%	3.57%	3.61%	0.26%	0.43%	0.05%
mean weighted all years		92.16%	100.15%	90.61%	100.92%	100.98%	100.48%	100.12%	99.27%	99.41%	99.42%	104.13%	98.46%	99.36%	103.91%
std. dev. weighted all years		5.32%	4.97%	5.17%	4.85%	3.98%	3.24%	2.80%	3.46%	1.33%	2.11%	2.86%	1.26%	0.58%	2.30%
mean weighted 5 years		92.10%	100.32%	88.28%	101.14%	101.21%	100.44%	99.49%	98.88%	99.36%	99.41%	105.09%	98.85%	99.51%	105.01%
std. dev. weighted 5 years		6.02%	5.75%	4.44%	5.63%	4.63%	3.60%	2.73%	3.58%	1.47%	2.37%	2.70%	0.35%	0.42%	1.08%
mean weighted 3 years		93.31%	101.75%	86.63%	102.51%	102.31%	101.16%	99.66%	99.61%	99.66%	100.02%	106.19%	98.89%	99.53%	105.41%
std. dev. weighted 3 years		5.87%	5.70%	2.07%	5.58%	4.58%	3.47%	2.41%	3.48%	1.42%	2.34%	2.40%	0.20%	0.30%	0.41%
mean weighted 2 years		94.99%	103.46%	86.30%	104.18%	103.67%	102.20%	100.27%	100.62%	100.05%	100.72%	106.95%	98.86%	99.47%	105.49%
std. dev. weighted 2 years		3.81%	3.69%	0.01%	3.62%	2.97%	2.25%	1.53%	2.26%	0.91%	1.52%	1.54%	0.11%	0.18%	0.02%

POUDRE SCHOOL DISTRICT HISTORICAL ENROLLMENT

As indicated in the table below, student enrollment in the Poudre School District has increased by 1,994 students from the 2012-13 to the 2019-20 school year; decreased by 1,075 students from the 2019-20 to the 2020-21 school year; and increased by 257 students from the 2020-21 to the 2021-22 school year.

Historical Enrollment - District-wide

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K	1,989	1,941	1,979	1,916	1,915	2,003	1,974	1,996	1,707	1,866
1	2,043	2,004	1,994	2,051	1,915	1,963	2,048	1,981	1,832	1,776
2	1,912	2,084	2,081	2,057	2,051	1,975	2,021	2,079	1,837	1,919
3	2,008	1,910	2,126	2,121	2,071	2,123	2,023	2,056	1,960	1,913
4	1,932	2,009	1,966	2,176	2,126	2,105	2,203	2,032	1,955	2,010
5	1,908	1,965	2,074	2,036	2,221	2,170	2,155	2,238	1,939	1,965
6	2,018	1,983	2,070	2,116	2,069	2,223	2,196	2,146	2,092	1,958
7	1,915	2,020	1,993	2,067	2,123	2,071	2,203	2,202	2,085	2,096
8	1,824	1,935	2,057	1,981	2,085	2,143	2,058	2,194	2,112	2,105
9	2,142	2,054	2,019	2,079	2,000	2,107	2,180	2,150	2,240	2,264
10	1,862	1,971	1,932	1,978	2,034	1,950	2,081	2,147	2,133	2,214
11	1,907	1,818	1,974	1,902	1,962	1,999	1,933	2,064	2,148	2,121
12	1,837	1,872	1,773	1,945	1,915	2,027	2,040	2,006	2,176	2,266
Grand Total	25,297	25,566	26,038	26,425	26,487	26,859	27,115	27,291	26,216	26,473

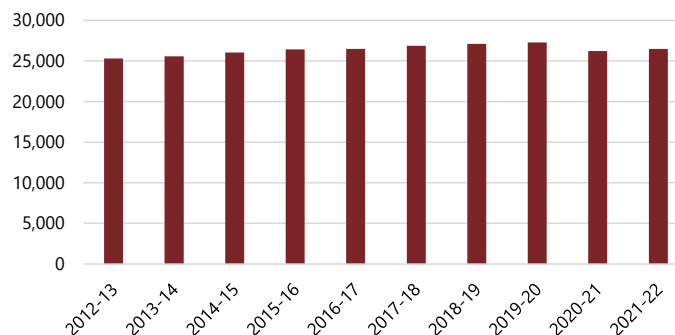
Source: Poudre School District, Official October Count

Historical Enrollment - District-wide

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K - 5	11,792	11,913	12,220	12,357	12,299	12,339	12,424	12,382	11,230	11,449
6 - 8	5,757	5,938	6,120	6,164	6,277	6,437	6,457	6,542	6,289	6,159
9 - 12	7,748	7,715	7,698	7,904	7,911	8,083	8,234	8,367	8,697	8,865
Grand Total	25,297	25,566	26,038	26,425	26,487	26,859	27,115	27,291	26,216	26,473

Source: Poudre School District, Official October Count

**HISTORICAL ENROLLMENT -
DISTRICT-WIDE**



The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Historical Enrollment - by School

School	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	Trend
Bacon Elementary	530	503	519	524	525	500	528	557	479	409	
Bamford Elementary	0	0	0	0	0	0	0	0	0	244	
Bauder Elementary	523	535	520	496	494	501	520	526	473	476	
Beattie Elementary	288	282	280	294	303	276	291	300	280	265	
Bennett Elementary	494	492	509	494	496	485	481	453	405	379	
Bethke Elementary	497	543	569	590	616	633	643	638	608	532	
Cache La Poudre Elementary	299	314	293	313	313	317	305	328	277	285	
Dunn Elementary	412	415	410	410	398	413	408	409	378	383	
Eyestone Elementary	459	443	494	506	562	587	599	603	543	558	
Harris Bilingual	291	289	296	296	290	297	301	310	302	298	
Irish Elementary	317	305	309	325	337	322	336	328	304	319	
Johnson Elementary	420	413	419	405	401	388	399	403	353	339	
Kruse Elementary	515	524	524	520	496	487	472	499	431	430	
Laurel Elementary	413	421	423	436	445	447	463	417	377	405	
Linton Elementary	430	420	446	449	430	406	411	384	339	337	
Livermore Elementary	33	34	44	41	35	30	36	40	31	29	
Lopez Elementary	396	404	411	393	381	375	386	376	349	326	
McGraw Elementary	477	475	473	452	441	421	409	410	364	382	
O'Dea Elementary	397	412	424	459	446	465	448	467	446	442	
Olander Elementary	446	427	431	430	429	409	417	399	339	339	
PSD Options	116	120	147	146	163	145	149	134	46	61	
Putnam Elementary	313	318	317	329	279	297	282	268	261	253	
Red Feather Elementary	24	36	36	41	43	38	45	44	41	43	
Rice Elementary	401	400	439	444	461	458	444	439	400	475	
Riffenburgh Elementary	335	373	425	470	491	542	556	557	481	458	
Shepardson Elementary	326	351	364	387	385	406	398	404	406	410	
Stove Prairie Elementary	45	45	43	49	42	36	34	36	29	37	
Tavelli Elementary	532	550	582	595	579	589	585	575	535	542	
Timnath Elementary	302	299	305	302	350	343	396	424	403	392	
Traut Elementary	451	449	451	451	447	448	455	450	448	447	
Werner Elementary	560	555	541	538	489	525	506	482	416	392	
Zach Elementary	616	641	666	638	602	604	570	562	514	492	
Blevins Middle School	505	545	557	598	582	649	614	627	553	543	
Boltz Middle School	542	614	623	580	589	590	604	627	645	621	
Cache La Poudre Middle School	322	304	301	324	303	323	310	335	331	330	
Kinard Middle School	775	774	807	822	806	813	826	839	814	830	
Leshar Middle School	746	733	766	754	768	761	770	791	799	777	
Lincoln Middle School	493	488	504	548	532	568	615	607	579	539	
Preston Middle School	1,000	1,058	1,113	1,095	1,154	1,146	1,147	1,131	1,048	982	
Webber Middle School	791	799	804	786	814	809	778	805	793	738	
Wellington Middle-High School	394	423	450	461	504	550	566	551	531	517	
Fort Collins High School	1,553	1,499	1,599	1,621	1,682	1,776	1,826	1,825	1,940	1,963	
Fossil Ridge High School	2,067	2,085	1,930	1,970	1,952	1,992	2,041	2,101	2,162	2,236	
Polaris ELS	385	388	398	385	398	401	393	393	361	383	
Poudre Global Academy	148	146	158	176	196	210	221	263	246	494	
Poudre High School	1,737	1,756	1,727	1,840	1,768	1,792	1,782	1,815	1,921	1,888	
Rocky Mountain High School	1,927	1,934	1,954	1,972	1,977	1,975	2,007	1,998	2,033	2,056	
Centennial High School	146	139	132	150	150	128	119	107	110	125	
Community Connections	10	6	7	9	10	15	0	12	13	14	
Cooper Home	24	22	24	21	19	18	0	22	21	17	
Poudre Community Academy	74	65	74	90	107	147	223	213	251	235	
Project Search	0	0	0	0	7	6	0	7	7	6	
Total	25,297	25,566	26,038	26,425	26,487	26,859	27,115	27,291	26,216	26,473	

Source: Poudre School District, Official October Count

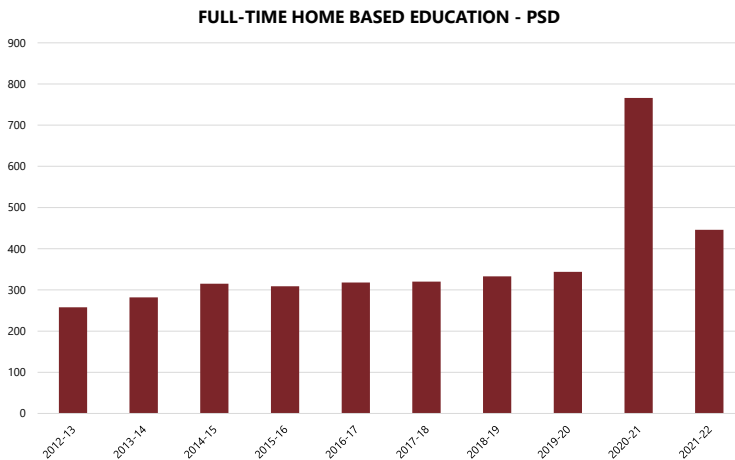
Home Based Education

The number of students who elect full-time home based education peaked at 766 students in the 2020-21 school year. There are 446 students who elect full-time home based education in the 2021-22 school year.

FULL-TIME HOME BASED EDUCATION - PSD

Year	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
# Students	258	282	315	309	318	320	333	344	766	446

Source: Poudre School District



Choice In & Out

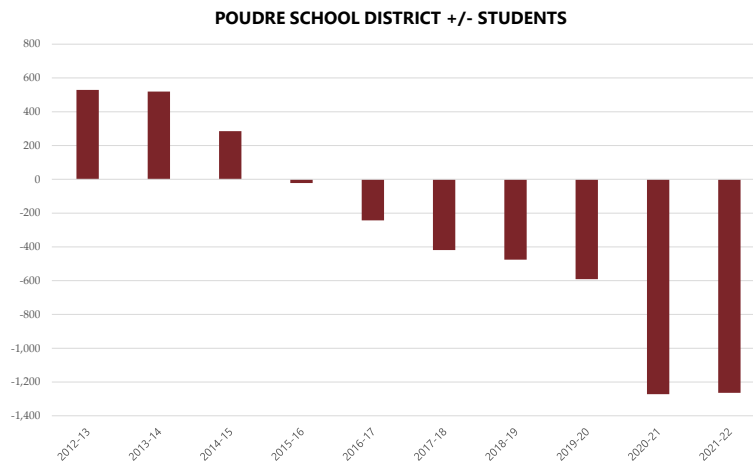
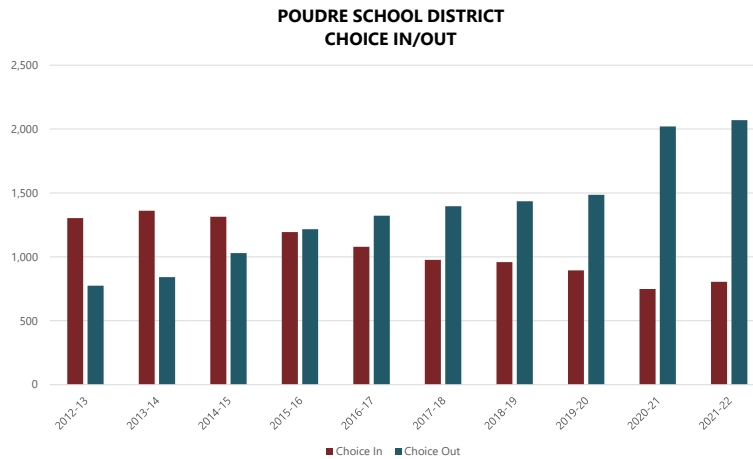
The number of students who reside in the Poudre School District and chose to attend non-PSD schools (not including District-approved charter schools*) has increased from 774 students in the 2012-13 school year to 2,069 students in the 2021-22 school year, a choice out increase of approximately 167 percent. Conversely, the number of students who live outside the Poudre School District and chose to attend schools in the Poudre School District has decreased from 1,303 students in the 2012-13 school year to 805 students in the 2021-22 school year, a choice in decrease of approximately 38 percent.

*Current District-chartered schools are Liberty Commons School, Ridgeview Classical School, Mountain Sage Community School, Fort Collins Montessori School, and Compass Community Collaborative School (which opened in the 2017-18 school year).

Choice In/Out

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Choice In	1,303	1,361	1,314	1,194	1,079	977	959	894	748	805
Choice Out	774	841	1,029	1,216	1,322	1,396	1,435	1,485	2,020	2,069
+/- Students	529	520	285	-22	-243	-419	-476	-591	-1,272	-1,264

Source: Poudre School District



Charter Schools

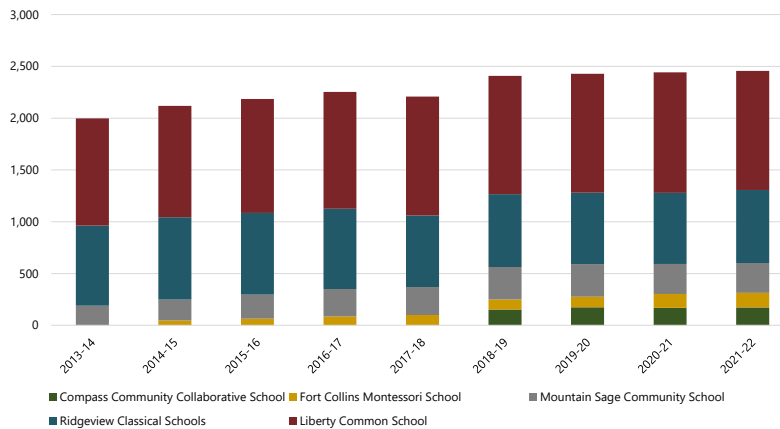
The number of students living within the Poudre School District has increased over the past several years. In-district charter enrollment has increased from 1,998 students in the 2013-14 school year to 2,457 students in the 2021-22 school year, an increase of approximately 23 percent. The number of students living within the Poudre School District attending the Charter School Institute (a State-authorized charter school) has increased from 354 students in the 2012-13 school year to 1,481 students in the 2021-22 school year, an increase of approximately 318 percent.

IN-DISTRICT CHARTER SCHOOL ENROLLMENT

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Compass Community Collaborative School						152	174	170	172
Fort Collins Montessori School		47	64	86	99	98	103	133	142
Mountain Sage Community School	189	202	232	265	270	313	314	289	287
Ridgeview Classical Schools	773	795	789	774	692	703	689	687	706
Liberty Common School	1,036	1,074	1,101	1,128	1,148	1,142	1,148	1,163	1,150
Grand Total	1,998	2,118	2,186	2,253	2,209	2,408	2,428	2,442	2,457

Source: Poudre School District

IN-DISTRICT CHARTER SCHOOL ENROLLMENT

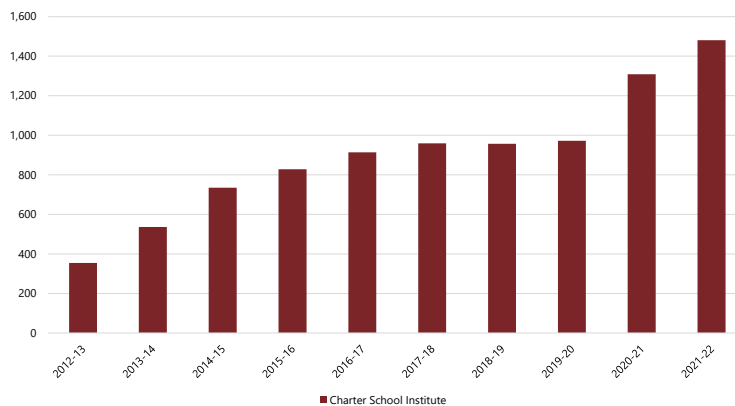


PSD STUDENTS ATTENDING CHARTER SCHOOL INSTITUTE (A STATE-AUTHORIZED CHARTER SCHOOL)

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Charter School Institute	354	536	735	828	914	959	957	972	1,309	1,481

Source: Poudre School District

PSD STUDENTS ATTENDING CHARTER SCHOOL INSTITUTE (A STATE-AUTHORIZED CHARTER SCHOOL)



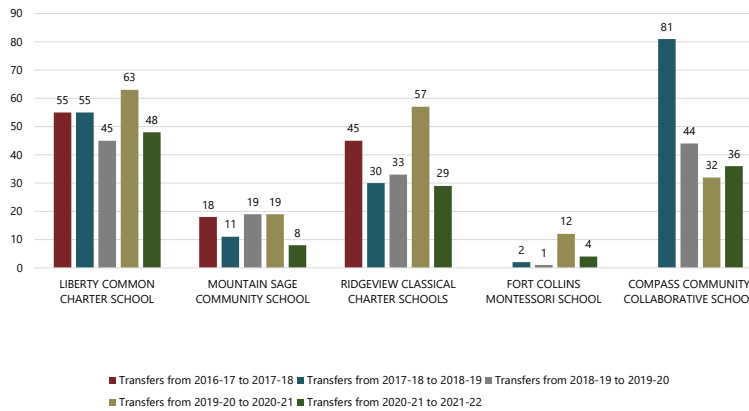
PSD Charter Schools

The current District-charted schools are:

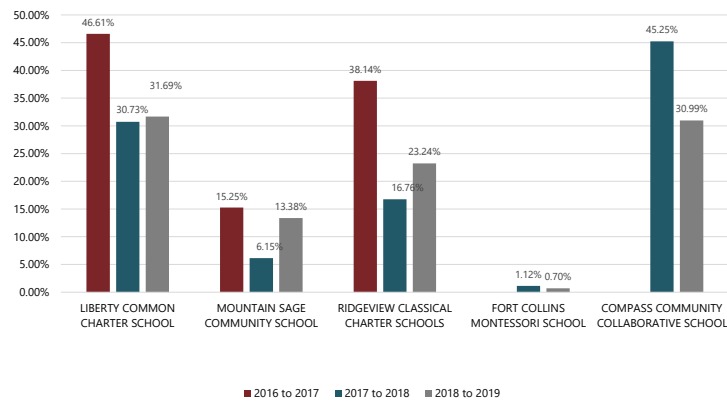
- Liberty Common Charter School
- Mountain Sage Community School
- Ridgeview Classical Charter Schools
- Fort Collins Montessori School
- Compass Community Collaborative School

The graphs below illustrate the number of PSD non-charter transfers to PSD charter schools and the percentage of PSD students who transferred to charter schools in recent years.

PSD NON-CHARTER TRANSFERS TO PSD CHARTER SCHOOLS



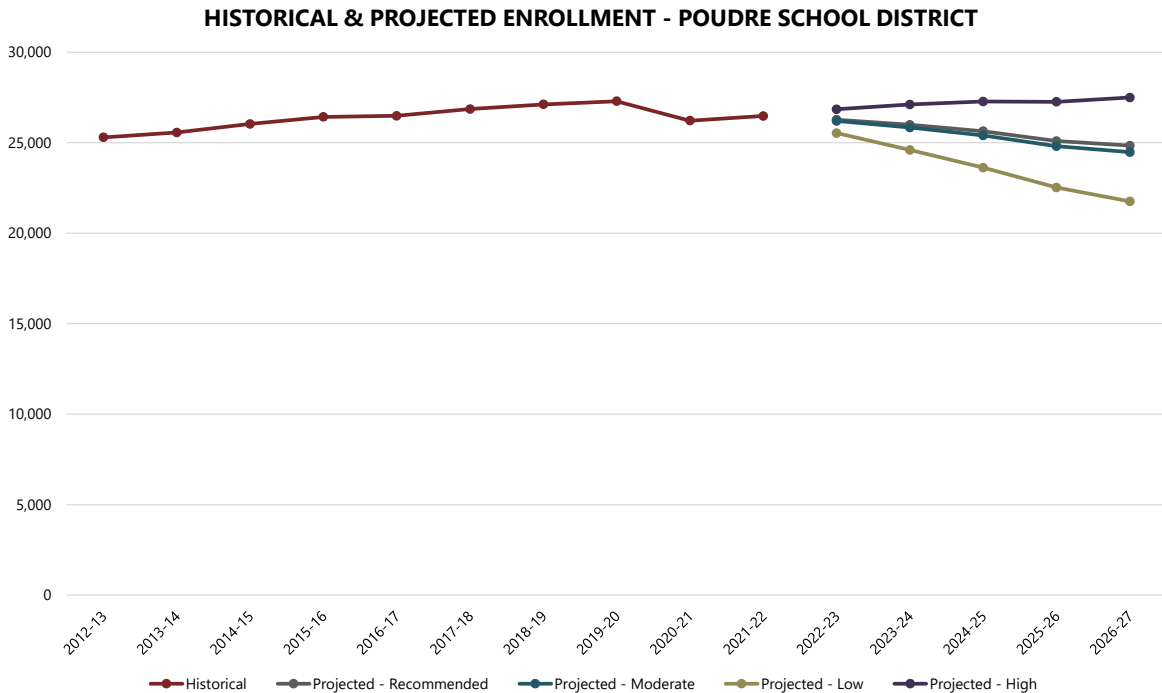
PERCENTAGE OF PSD STUDENTS WHO TRANSFERRED TO CHARTERS



PROJECTED ENROLLMENT

Cooperative Strategies developed low, moderate, high, and recommended enrollment projections for the Poudre School District. The moderate enrollment projections are based on a selected average or weighted average of survival ratios (in this case, a 5-year simple average, by school). The low and high enrollment projections are developed using statistical distributional theory, providing the District with a more conservative (low) and more liberal (high) enrollment projection. The recommended enrollment projection is based on a detailed analysis of historical enrollment and resulting survival ratios over the past 10 years. Significant shifts in survival ratio patterns are realized and accounted for in determining projection ratios independently for each grade level. The recommended illustrates the most likely direction of the District based on more recent trends.

The range of enrollment projections from low (conservative) to high (liberal) are offered due to the limitations of the cohort survival method in factoring changes to policies, program offerings, and future changes in housing and migration patterns. For example, the low enrollment projection might be used if housing declines significantly more than anticipated; the high enrollment projection might be used if housing growth increases at a more rapid rate than seen in recent years.



POUDRE SCHOOL DISTRICT PROJECTED ENROLLMENT—RECOMMENDED

Based on the recommended projected enrollment, student enrollment in the Poudre School District is projected to decrease from 26,473 in the 2021-22 school year to 24,841 students in the 2026-27 school year.

Projected Enrollment - Recommended - District-wide

Grade	2022-23	2023-24	2024-25	2025-26	2026-27
K	1,923	1,794	1,811	1,644	1,725
1	1,911	1,962	1,834	1,849	1,682
2	1,826	1,928	1,983	1,848	1,867
3	1,923	1,832	1,936	1,989	1,856
4	1,924	1,932	1,844	1,949	2,004
5	2,042	1,956	1,963	1,875	1,986
6	1,988	2,073	1,976	2,003	1,902
7	1,947	1,978	2,065	1,967	1,991
8	2,101	1,952	1,984	2,070	1,973
9	2,061	2,045	1,870	1,929	2,010
10	2,242	2,038	2,024	1,850	1,908
11	2,197	2,236	2,032	2,020	1,846
12	2,188	2,266	2,312	2,102	2,091
Grand Total	26,273	25,992	25,634	25,095	24,841

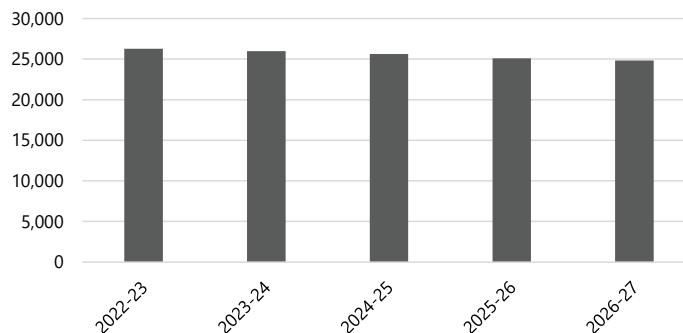
Source: Cooperative Strategies

Projected Enrollment - Recommended - District-wide

Grade	2022-23	2023-24	2024-25	2025-26	2026-27
K - 5	11,549	11,404	11,371	11,154	11,120
6 - 8	6,036	6,003	6,025	6,040	5,866
9 - 12	8,688	8,585	8,238	7,901	7,855
Grand Total	26,273	25,992	25,634	25,095	24,841

Source: Cooperative Strategies

**PROJECTED ENROLLMENT - RECOMMENDED -
DISTRICT-WIDE**



The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Recommended - by School

School	2022-23	2023-24	2024-25	2025-26	2026-27	Trend
Bacon Elementary	380	359	342	343	327	
Bamford Elementary	280	299	299	310	330	
Bauder Elementary	485	483	484	464	461	
Beattie Elementary	272	272	266	266	260	
Bennett Elementary	363	362	352	336	338	
Bethke Elementary	549	556	556	548	546	
Cache La Poudre Elementary	299	308	307	298	302	
Dunn Elementary	384	370	362	348	347	
Eyestone Elementary	562	561	562	545	551	
Harris Bilingual	297	293	293	285	280	
Irish Elementary	322	321	325	316	308	
Johnson Elementary	329	308	316	312	309	
Kruse Elementary	438	425	415	400	400	
Laurel Elementary	408	380	381	370	367	
Linton Elementary	321	314	309	313	318	
Livermore Elementary	29	27	31	33	35	
Lopez Elementary	328	338	346	331	340	
McGraw Elementary	377	369	367	363	366	
O'Dea Elementary	439	431	447	428	427	
Olander Elementary	334	349	340	328	323	
PSD Options	100	102	99	98	94	
Putnam Elementary	253	247	248	247	239	
Red Feather Elementary	41	43	44	41	37	
Rice Elementary	476	468	454	439	435	
Riffenburgh Elementary	458	447	450	444	447	
Shepardson Elementary	419	403	399	385	379	
Stove Prairie Elementary	36	39	41	39	38	
Tavelli Elementary	547	534	530	523	510	
Timnath Elementary	418	438	457	474	466	
Traut Elementary	443	437	430	417	409	
Werner Elementary	392	378	376	378	395	
Zach Elementary	496	475	475	470	476	
Blevins Middle School	514	477	483	483	495	
Boltz Middle School	618	591	592	576	542	
Cache La Poudre Middle School	307	277	271	285	294	
Kinard Middle School	816	813	790	790	768	
Leshner Middle School	680	706	690	696	647	
Lincoln Middle School	533	561	553	559	544	
Preston Middle School	592	604	612	583	529	
Timnath Middle-High School	885	1,083	1,308	1,292	1,358	
Webber Middle School	698	673	637	619	584	
Wellington Middle-High School	877	1,047	1,223	1,205	1,191	
Fort Collins High School	1,944	1,978	1,975	1,966	2,015	
Fossil Ridge High School	1,727	1,464	1,129	1,060	1,064	
Polaris ELS	387	380	378	373	366	
Poudre Global Academy	497	491	485	473	467	
Poudre High School	1,507	1,328	1,132	1,085	1,073	
Rocky Mountain High School	2,019	1,986	1,885	1,790	1,684	
Centennial High School	125	125	121	115	111	
Community Connections	20	20	21	19	19	
Cooper Home	16	17	17	16	16	
Poudre Community Academy	229	228	222	211	208	
Project Search	7	7	7	7	6	
Total	26,273	25,992	25,634	25,095	24,841	

Source: Cooperative Strategies

POUDRE SCHOOL DISTRICT PROJECTED ENROLLMENT—MODERATE

Based on the moderate projected enrollment, student enrollment in the Poudre School District is projected to decrease from 26,473 in the 2021-22 school year to 24,480 students in the 2026-27 school year.

Projected Enrollment - Moderate - District-wide

Grade	2022-23	2023-24	2024-25	2025-26	2026-27
K	1,883	1,757	1,777	1,612	1,693
1	1,907	1,917	1,789	1,809	1,643
2	1,817	1,910	1,921	1,797	1,812
3	1,921	1,820	1,917	1,925	1,799
4	1,937	1,940	1,840	1,945	1,951
5	2,033	1,959	1,961	1,868	1,972
6	1,985	2,060	1,974	1,994	1,884
7	1,938	1,967	2,041	1,954	1,975
8	2,099	1,939	1,969	2,046	1,959
9	2,058	2,042	1,855	1,915	1,984
10	2,242	2,034	2,020	1,837	1,896
11	2,190	2,230	2,024	2,008	1,827
12	2,190	2,266	2,310	2,097	2,085
Grand Total	26,200	25,841	25,398	24,807	24,480

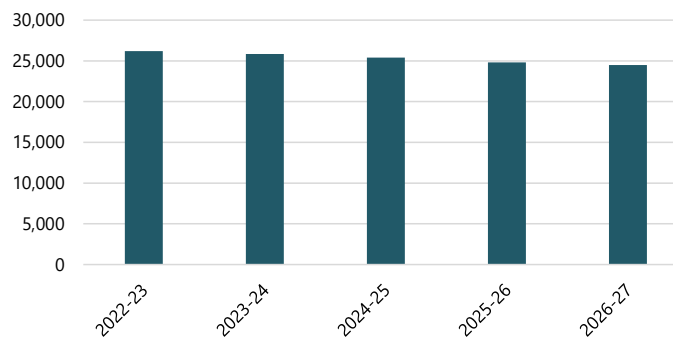
Source: Cooperative Strategies

Projected Enrollment - Moderate - District-wide

Grade	2022-23	2023-24	2024-25	2025-26	2026-27
K - 5	11,498	11,303	11,205	10,956	10,870
6 - 8	6,022	5,966	5,984	5,994	5,818
9 - 12	8,680	8,572	8,209	7,857	7,792
Grand Total	26,200	25,841	25,398	24,807	24,480

Source: Cooperative Strategies

PROJECTED ENROLLMENT - MODERATE - DISTRICT-WIDE



The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Moderate - by School

School	2022-23	2023-24	2024-25	2025-26	2026-27	Trend
Bacon Elementary	380	359	342	343	327	
Bamford Elementary	280	301	300	310	330	
Bauder Elementary	483	479	478	457	452	
Beattie Elementary	268	269	259	255	247	
Bennett Elementary	362	359	345	330	330	
Bethke Elementary	541	541	536	523	519	
Cache La Poudre Elementary	293	300	295	286	286	
Dunn Elementary	385	372	366	350	348	
Eyestone Elementary	559	553	548	529	530	
Harris Bilingual	297	290	288	282	274	
Irish Elementary	320	318	321	310	301	
Johnson Elementary	329	308	316	312	309	
Kruse Elementary	432	413	397	380	375	
Laurel Elementary	406	376	376	365	363	
Linton Elementary	319	310	302	305	305	
Livermore Elementary	29	27	31	33	35	
Lopez Elementary	325	328	333	315	318	
McGraw Elementary	374	364	359	354	353	
O'Dea Elementary	436	422	435	415	410	
Olander Elementary	331	343	331	317	307	
PSD Options	100	101	97	96	93	
Putnam Elementary	253	248	251	247	239	
Red Feather Elementary	41	43	42	39	36	
Rice Elementary	479	476	463	450	445	
Riffenburgh Elementary	455	441	439	430	433	
Shepardson Elementary	419	406	399	387	379	
Stove Prairie Elementary	36	39	41	39	38	
Tavelli Elementary	544	527	521	510	496	
Timnath Elementary	425	449	471	493	489	
Traut Elementary	442	435	427	413	404	
Werner Elementary	390	373	370	370	383	
Zach Elementary	491	465	460	452	458	
Blevins Middle School	510	470	478	478	491	
Boltz Middle School	612	585	582	564	531	
Cache La Poudre Middle School	310	276	267	278	287	
Kinard Middle School	810	801	774	774	752	
Leshner Middle School	675	701	684	687	634	
Lincoln Middle School	530	555	546	554	538	
Preston Middle School	592	603	609	578	521	
Timnath Middle-High School	885	1,082	1,308	1,290	1,355	
Webber Middle School	698	669	634	616	583	
Wellington Middle-High School	884	1,058	1,244	1,236	1,230	
Fort Collins High School	1,947	1,968	1,951	1,928	1,967	
Fossil Ridge High School	1,724	1,459	1,121	1,051	1,052	
Polaris ELS	387	380	378	373	366	
Poudre Global Academy	497	491	482	469	463	
Poudre High School	1,503	1,319	1,117	1,064	1,049	
Rocky Mountain High School	2,031	2,007	1,911	1,819	1,705	
Centennial High School	125	125	121	114	111	
Community Connections	11	12	12	11	11	
Cooper Home	16	17	17	16	15	
Poudre Community Academy	223	222	217	205	202	
Project Search	6	6	6	5	5	
Total	26,200	25,841	25,398	24,807	24,480	

Source: Cooperative Strategies

POUDRE SCHOOL DISTRICT PROJECTED ENROLLMENT—LOW

Based on the low projected enrollment, student enrollment in the Poudre School District is projected to decrease from 26,473 in the 2021-22 school year to 21,759 students in the 2026-27 school year.

Projected Enrollment - Low- District-wide

Grade	2022-23	2023-24	2024-25	2025-26	2026-27
K	1,794	1,673	1,687	1,535	1,611
1	1,831	1,756	1,641	1,654	1,502
2	1,757	1,779	1,704	1,588	1,608
3	1,856	1,704	1,722	1,642	1,540
4	1,879	1,821	1,670	1,693	1,620
5	1,983	1,851	1,788	1,644	1,672
6	1,924	1,946	1,805	1,759	1,601
7	1,912	1,881	1,902	1,763	1,718
8	2,067	1,883	1,857	1,877	1,741
9	2,019	1,971	1,767	1,771	1,786
10	2,209	1,968	1,924	1,724	1,729
11	2,168	2,180	1,943	1,900	1,700
12	2,133	2,188	2,212	1,972	1,931
Grand Total	25,532	24,601	23,622	22,522	21,759

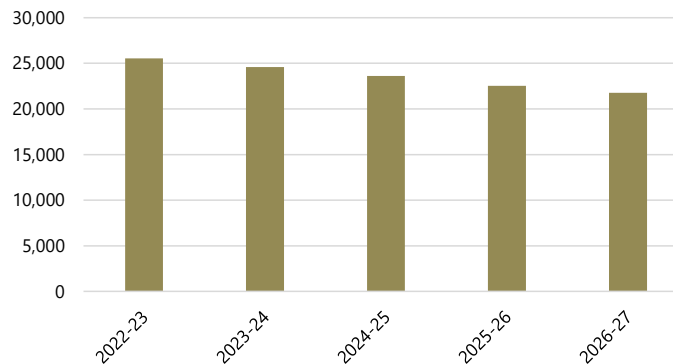
Source: Cooperative Strategies

Projected Enrollment - Low- District-wide

Grade	2022-23	2023-24	2024-25	2025-26	2026-27
K - 5	11,100	10,584	10,212	9,756	9,553
6 - 8	5,903	5,710	5,564	5,399	5,060
9 - 12	8,529	8,307	7,846	7,367	7,146
Grand Total	25,532	24,601	23,622	22,522	21,759

Source: Cooperative Strategies

PROJECTED ENROLLMENT - LOW- DISTRICT-WIDE



The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Low - by School

School	2022-23	2023-24	2024-25	2025-26	2026-27	Trend
Bacon Elementary	363	332	306	299	283	
Bamford Elementary	272	285	279	284	299	
Bauder Elementary	467	449	438	410	403	
Beattie Elementary	256	249	235	227	218	
Bennett Elementary	351	342	322	302	298	
Bethke Elementary	532	526	516	499	493	
Cache La Poudre Elementary	283	279	266	252	249	
Dunn Elementary	377	356	342	324	321	
Eyestone Elementary	540	521	502	476	471	
Harris Bilingual	291	282	277	267	260	
Irish Elementary	306	295	287	272	260	
Johnson Elementary	317	284	284	272	267	
Kruse Elementary	413	381	353	330	320	
Laurel Elementary	388	343	331	311	303	
Linton Elementary	306	290	272	267	263	
Livermore Elementary	27	24	27	28	29	
Lopez Elementary	309	302	297	273	272	
McGraw Elementary	363	345	333	320	315	
O'Dea Elementary	419	392	394	366	354	
Olander Elementary	315	314	290	269	258	
PSD Options	100	98	94	90	84	
Putnam Elementary	240	225	217	207	193	
Red Feather Elementary	40	39	36	32	28	
Rice Elementary	459	435	407	384	374	
Riffenburgh Elementary	438	409	397	380	377	
Shepardson Elementary	412	392	379	364	355	
Stove Prairie Elementary	35	36	37	33	30	
Tavelli Elementary	526	496	477	456	441	
Timnath Elementary	397	397	401	403	385	
Traut Elementary	439	428	419	403	393	
Werner Elementary	374	343	329	316	322	
Zach Elementary	475	436	418	401	399	
Blevins Middle School	496	444	433	420	417	
Boltz Middle School	597	560	543	513	469	
Cache La Poudre Middle School	300	259	243	245	245	
Kinard Middle School	795	766	719	697	656	
Leshner Middle School	666	678	647	632	565	
Lincoln Middle School	513	518	492	481	451	
Preston Middle School	581	577	567	524	455	
Timnath Middle-High School	885	1,075	1,284	1,242	1,274	
Webber Middle School	688	644	595	559	509	
Wellington Middle-High School	874	1,032	1,194	1,156	1,118	
Fort Collins High School	1,911	1,897	1,847	1,789	1,787	
Fossil Ridge High School	1,703	1,424	1,081	997	979	
Polaris ELS	371	355	339	321	304	
Poudre Global Academy	497	478	460	438	423	
Poudre High School	1,481	1,281	1,063	985	941	
Rocky Mountain High School	2,006	1,954	1,832	1,708	1,564	
Centennial High School	115	113	108	100	95	
Community Connections	8	9	9	8	8	
Cooper Home	12	12	12	11	11	
Poudre Community Academy	199	196	188	175	167	
Project Search	4	4	4	4	4	
Total	25,532	24,601	23,622	22,522	21,759	

Source: Cooperative Strategies

POUDRE SCHOOL DISTRICT PROJECTED ENROLLMENT—HIGH

Based on the high projected enrollment, student enrollment in the Poudre School District is projected to increase from 26,473 in the 2021-22 school year to 27,495 students in the 2026-27 school year.

Projected Enrollment - High - District-wide

Grade	2022-23	2023-24	2024-25	2025-26	2026-27
K	1,975	1,841	1,859	1,686	1,772
1	1,975	2,083	1,946	1,963	1,784
2	1,873	2,052	2,161	2,017	2,037
3	1,982	1,940	2,130	2,239	2,090
4	1,990	2,062	2,026	2,228	2,340
5	2,082	2,067	2,143	2,110	2,326
6	2,044	2,177	2,153	2,254	2,205
7	1,965	2,053	2,188	2,162	2,263
8	2,130	1,993	2,087	2,225	2,197
9	2,099	2,112	1,946	2,068	2,198
10	2,274	2,104	2,121	1,954	2,077
11	2,214	2,280	2,107	2,123	1,956
12	2,245	2,345	2,410	2,231	2,250
Grand Total	26,848	27,109	27,277	27,260	27,495

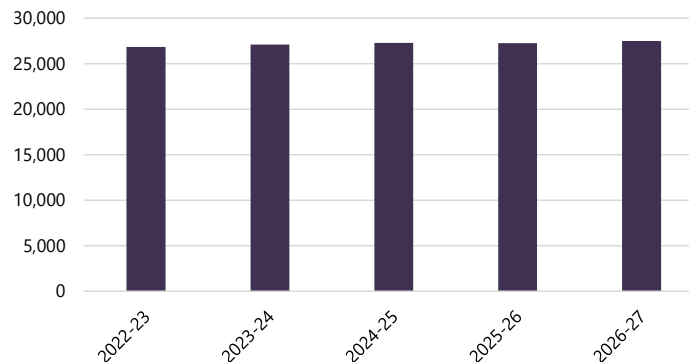
Source: Cooperative Strategies

Projected Enrollment - High - District-wide

Grade	2022-23	2023-24	2024-25	2025-26	2026-27
K - 5	11,877	12,045	12,265	12,243	12,349
6 - 8	6,139	6,223	6,428	6,641	6,665
9 - 12	8,832	8,841	8,584	8,376	8,481
Grand Total	26,848	27,109	27,277	27,260	27,495

Source: Cooperative Strategies

PROJECTED ENROLLMENT - HIGH - DISTRICT-WIDE



The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - High - by School

School	2022-23	2023-24	2024-25	2025-26	2026-27	Trend
Bacon Elementary	394	387	380	388	375	
Bamford Elementary	286	317	322	340	367	
Bauder Elementary	498	507	521	504	507	
Beattie Elementary	280	288	287	288	281	
Bennett Elementary	372	377	372	360	365	
Bethke Elementary	549	556	556	548	546	
Cache La Poudre Elementary	305	320	327	320	325	
Dunn Elementary	397	390	391	379	379	
Eyestone Elementary	577	587	595	583	593	
Harris Bilingual	300	298	300	293	287	
Irish Elementary	333	345	357	353	346	
Johnson Elementary	339	330	349	354	356	
Kruse Elementary	449	448	444	435	436	
Laurel Elementary	424	410	423	423	428	
Linton Elementary	329	333	333	344	353	
Livermore Elementary	30	31	37	41	44	
Lopez Elementary	337	357	372	358	371	
McGraw Elementary	386	385	387	390	394	
O'Dea Elementary	453	452	478	468	471	
Olander Elementary	347	373	373	368	362	
PSD Options	100	103	102	103	100	
Putnam Elementary	266	272	284	291	290	
Red Feather Elementary	43	47	48	45	47	
Rice Elementary	503	519	523	520	525	
Riffenburgh Elementary	471	470	482	484	496	
Shepardson Elementary	427	419	419	410	405	
Stove Prairie Elementary	37	43	47	46	47	
Tavelli Elementary	562	560	566	566	557	
Timnath Elementary	451	503	550	598	614	
Traut Elementary	446	441	435	424	418	
Werner Elementary	406	404	417	427	454	
Zach Elementary	505	494	504	508	524	
Blevins Middle School	524	498	524	542	576	
Boltz Middle School	626	609	624	621	600	
Cache La Poudre Middle School	319	293	293	315	333	
Kinard Middle School	826	837	833	858	861	
Leshner Middle School	684	724	722	746	709	
Lincoln Middle School	548	593	605	633	636	
Preston Middle School	603	627	653	637	596	
Timnath Middle-High School	885	1,089	1,333	1,341	1,445	
Webber Middle School	709	692	677	677	665	
Wellington Middle-High School	894	1,084	1,294	1,320	1,351	
Fort Collins High School	1,984	2,042	2,060	2,075	2,160	
Fossil Ridge High School	1,744	1,494	1,162	1,106	1,127	
Polaris ELS	400	412	422	430	434	
Poudre Global Academy	497	501	504	504	509	
Poudre High School	1,523	1,358	1,171	1,148	1,168	
Rocky Mountain High School	2,056	2,061	1,993	1,939	1,855	
Centennial High School	135	136	135	129	127	
Community Connections	14	15	15	14	14	
Cooper Home	21	22	22	21	21	
Poudre Community Academy	247	249	247	238	238	
Project Search	7	7	7	7	7	
Total	26,848	27,109	27,277	27,260	27,495	

Source: Cooperative Strategies

ENROLLMENT BY SCHOOL

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BACON ELEMENTARY

Students attending Bacon Elementary feed into Preston Middle School.

Historical Enrollment - Bacon Elementary

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K	91	78	85	68	82	79	83	77	57	51
1	89	77	89	82	75	90	82	89	61	65
2	88	90	84	91	80	73	95	93	82	50
3	88	85	90	89	95	73	88	105	88	72
4	92	81	88	102	84	97	82	100	97	76
5	82	92	83	92	109	88	98	93	94	95
Grand Total	530	503	519	524	525	500	528	557	479	409

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Bacon Elementary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27
K	54	50	51	46	48
1	54	57	53	54	49
2	65	54	57	53	54
3	52	67	56	59	55
4	75	53	69	58	61
5	80	78	56	73	60
Grand Total	380	359	342	343	327

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

BAMFORD ELEMENTARY

Students attending Bamford Elementary feed into Preston Middle School and Timnath Middle-High School.

Historical Enrollment - Bamford Elementary

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K	0	0	0	0	0	0	0	0	0	47
1	0	0	0	0	0	0	0	0	0	33
2	0	0	0	0	0	0	0	0	0	40
3	0	0	0	0	0	0	0	0	0	56
4	0	0	0	0	0	0	0	0	0	39
5	0	0	0	0	0	0	0	0	0	29
Grand Total	0	0	0	0	0	0	0	0	0	244

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Bamford Elementary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27
K	48	45	45	41	43
1	51	52	49	49	45
2	36	55	57	53	53
3	43	38	59	60	56
4	61	46	41	64	66
5	41	63	48	43	67
Grand Total	280	299	299	310	330

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

BAUDER ELEMENTARY

Students attending Bauder Elementary feed into Blevins Middle School and Lincoln Middle School.

Historical Enrollment - Bauder Elementary

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K	88	93	95	71	92	95	92	99	75	82
1	96	90	90	89	76	81	90	85	84	76
2	84	98	92	73	74	73	85	90	81	89
3	88	82	90	92	76	89	75	87	80	76
4	90	78	74	96	82	80	91	74	80	79
5	77	94	79	75	94	83	87	91	73	74
Grand Total	523	535	520	496	494	501	520	526	473	476

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Bauder Elementary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27
K	86	80	81	73	77
1	78	81	76	76	69
2	76	78	81	76	77
3	90	78	79	83	77
4	76	90	77	79	82
5	79	76	90	77	79
Grand Total	485	483	484	464	461

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

BEATTIE ELEMENTARY

Students attending Beattie Elementary feed into Blevins Middle School and Webber Middle School.

Historical Enrollment - Beattie Elementary

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K	66	49	45	41	49	50	50	49	52	46
1	44	57	51	44	49	37	51	48	41	48
2	45	47	51	53	46	49	43	48	46	40
3	47	48	46	57	48	43	47	46	45	49
4	42	45	49	42	60	43	54	56	45	42
5	44	36	38	57	51	54	46	53	51	40
Grand Total	288	282	280	294	303	276	291	300	280	265

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Beattie Elementary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27
K	49	45	46	42	44
1	44	46	43	44	40
2	48	44	46	43	43
3	40	47	43	46	43
4	50	41	48	44	47
5	41	49	40	47	43
Grand Total	272	272	266	266	260

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

BENNETT ELEMENTARY

Students attending Bennett Elementary feed into Blevins Middle School.

Historical Enrollment - Bennett Elementary

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K	76	72	85	83	81	63	75	72	53	57
1	77	72	78	92	88	83	62	74	77	56
2	77	81	75	78	95	89	80	59	66	67
3	97	80	82	71	80	96	90	76	56	69
4	87	101	91	80	74	77	92	84	76	56
5	80	86	98	90	78	77	82	88	77	74
Grand Total	494	492	509	494	496	485	481	453	405	379

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Bennett Elementary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27
K	62	58	59	53	56
1	58	64	60	60	55
2	54	56	62	57	58
3	67	54	56	61	57
4	67	65	52	54	59
5	55	65	63	51	53
Grand Total	363	362	352	336	338

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

BETHKE ELEMENTARY

Students attending Bethke Elementary feed into Preston Middle School. Beginning in the 2022-23 school year, students attending Bethke Elementary will feed into Timnath Middle-High School.

Historical Enrollment - Bethke Elementary

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K	85	82	77	85	74	94	98	107	95	88
1	90	99	93	82	95	81	107	105	100	86
2	68	99	106	103	84	103	88	115	102	92
3	82	80	112	114	117	95	107	91	105	93
4	89	91	89	114	123	136	102	116	95	88
5	83	92	92	92	123	124	141	104	111	85
Grand Total	497	543	569	590	616	633	643	638	608	532

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Bethke Elementary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27
K	91	85	86	78	82
1	90	93	87	88	80
2	89	93	96	90	91
3	95	91	96	99	93
4	95	97	93	98	101
5	89	97	98	95	99
Grand Total	549	556	556	548	546

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

CACHE LA POUFRE ELEMENTARY

Students attending Cache La Poudre Elementary feed into Cache La Poudre Middle School and Wellington Middle-High School.

Historical Enrollment - Cache La Poudre Elementary

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K	54	48	42	48	38	51	54	59	43	53
1	50	57	46	47	46	41	47	53	50	43
2	48	52	56	49	57	45	42	50	48	52
3	54	42	47	58	50	61	54	44	41	52
4	53	54	48	55	65	51	64	56	44	43
5	40	61	54	56	57	68	44	66	51	42
Grand Total	299	314	293	313	313	317	305	328	277	285

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Cache La Poudre Elementary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27
K	53	49	50	45	47
1	51	51	48	48	44
2	44	52	52	48	49
3	54	46	54	54	50
4	54	56	47	56	56
5	43	54	56	47	56
Grand Total	299	308	307	298	302

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

DUNN ELEMENTARY

Students attending Dunn Elementary feed into Lincoln Middle School and Blevins Middle School.

Historical Enrollment - Dunn Elementary

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K	68	68	64	68	69	69	69	69	60	60
1	69	70	67	68	66	73	68	65	65	59
2	73	69	68	68	64	68	68	72	63	68
3	62	78	62	68	66	62	75	66	69	67
4	66	72	79	62	70	67	60	69	59	70
5	74	58	70	76	63	74	68	68	62	59
Grand Total	412	415	410	410	398	413	408	409	378	383

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Dunn Elementary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27
K	64	60	60	55	58
1	59	63	59	59	54
2	59	59	63	59	60
3	67	58	58	62	58
4	64	64	56	56	60
5	71	66	66	57	57
Grand Total	384	370	362	348	347

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

EYESTONE ELEMENTARY

Students attending Eyestone Elementary feed into Wellington Middle-High School.

Historical Enrollment - Eyestone Elementary

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K	72	65	87	85	104	89	104	112	82	96
1	66	82	66	90	85	109	96	105	98	84
2	79	66	86	76	92	84	109	94	95	99
3	90	67	79	86	83	103	87	104	91	92
4	77	86	82	89	104	91	108	88	98	94
5	75	77	94	80	94	111	95	100	79	93
Grand Total	459	443	494	506	562	587	599	603	543	558

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Eyestone Elementary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27
K	98	92	93	84	88
1	97	99	92	93	85
2	83	95	98	91	92
3	98	82	95	97	91
4	94	101	85	97	100
5	92	92	99	83	95
Grand Total	562	561	562	545	551

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

HARRIS BILINGUAL

Harris Bilingual serves students throughout the District.

Historical Enrollment - Harris Bilingual

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K	52	52	51	51	51	49	52	51	50	50
1	52	52	51	52	51	52	51	52	50	51
2	49	49	51	49	52	51	52	52	49	50
3	47	46	50	49	49	52	48	51	52	47
4	47	43	49	46	43	47	51	52	51	50
5	44	47	44	49	44	46	47	52	50	50
Grand Total	291	289	296	296	290	297	301	310	302	298

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Harris Bilingual

Grade	2022-23	2023-24	2024-25	2025-26	2026-27
K	50	46	47	42	45
1	51	50	47	47	43
2	51	51	50	47	47
3	49	50	50	50	46
4	46	49	50	49	49
5	50	47	49	50	50
Grand Total	297	293	293	285	280

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

IRISH ELEMENTARY

Students attending Irish Elementary feed into Lincoln Middle School and Cache La Poudre Middle School.

Historical Enrollment - Irish Elementary

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K	64	51	61	59	51	59	58	53	51	57
1	65	58	45	63	54	49	58	58	50	59
2	41	63	59	48	66	53	53	50	53	58
3	52	38	65	59	50	58	56	59	44	46
4	47	49	31	60	54	47	63	50	56	48
5	48	46	48	36	62	56	48	58	50	51
Grand Total	317	305	309	325	337	322	336	328	304	319

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Irish Elementary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27
K	56	52	52	48	50
1	58	56	52	53	48
2	59	57	56	52	53
3	57	58	56	55	51
4	44	54	55	53	52
5	48	44	54	55	54
Grand Total	322	321	325	316	308

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

JOHNSON ELEMENTARY

Students attending Johnson Elementary feed into Webber Middle School.

Historical Enrollment - Johnson Elementary

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K	53	68	57	59	54	61	47	51	48	46
1	69	53	71	59	63	62	71	55	47	51
2	64	77	64	67	60	64	72	72	47	52
3	72	66	79	63	68	61	67	77	74	44
4	76	73	73	87	67	71	75	72	68	78
5	86	76	75	70	89	69	67	76	69	68
Grand Total	420	413	419	405	401	388	399	403	353	339

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Johnson Elementary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27
K	49	46	46	42	44
1	50	54	50	50	46
2	52	52	55	51	52
3	53	53	53	56	52
4	47	56	56	56	59
5	78	47	56	57	56
Grand Total	329	308	316	312	309

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

KRUSE ELEMENTARY

Students attending Kruse Elementary feed into Boltz Middle School and Preston Middle School.

Historical Enrollment - Kruse Elementary

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K	86	68	88	73	73	82	85	85	71	55
1	77	85	64	93	84	76	78	90	72	69
2	87	84	92	73	88	75	74	86	83	77
3	98	93	83	91	74	95	73	75	69	82
4	79	101	98	85	87	68	89	71	66	79
5	88	93	99	105	90	91	73	92	70	68
Grand Total	515	524	524	520	496	487	472	499	431	430

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Kruse Elementary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27
K	78	72	73	66	70
1	54	76	71	71	65
2	68	53	75	70	71
3	76	68	53	74	69
4	80	74	66	51	72
5	82	82	77	68	53
Grand Total	438	425	415	400	400

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

LAUREL ELEMENTARY

Students attending Laurel Elementary feed into Lesher Middle School and Lincoln Middle School.

Historical Enrollment - Laurel Elementary

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K	72	77	69	77	77	87	77	64	57	64
1	81	67	74	69	70	76	88	67	57	62
2	71	71	70	76	75	77	77	79	58	68
3	77	61	75	74	78	66	72	71	81	61
4	58	76	57	80	64	74	74	63	62	87
5	54	69	78	60	81	67	75	73	62	63
Grand Total	413	421	423	436	445	447	463	417	377	405

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Laurel Elementary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27
K	68	63	64	58	61
1	62	65	61	62	56
2	63	63	66	62	63
3	68	63	63	66	62
4	59	66	61	61	64
5	88	60	66	61	61
Grand Total	408	380	381	370	367

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

LINTON ELEMENTARY

Students attending Linton Elementary feed into Boltz Middle School.

Historical Enrollment - Linton Elementary

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K	66	74	69	71	72	61	60	55	41	65
1	70	67	76	81	64	66	56	60	46	44
2	71	73	70	74	73	62	72	56	60	41
3	70	66	86	72	72	76	65	72	60	59
4	74	72	69	78	66	76	77	61	75	57
5	79	68	76	73	83	65	81	80	57	71
Grand Total	430	420	446	449	430	406	411	384	339	337

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Linton Elementary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27
K	57	53	54	49	51
1	62	54	51	51	46
2	44	61	54	50	51
3	42	45	63	55	52
4	59	42	45	63	55
5	57	59	42	45	63
Grand Total	321	314	309	313	318

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

LIVERMORE ELEMENTARY

Students attending Livermore Elementary feed into Cache La Poudre Middle School.

Historical Enrollment - Livermore Elementary

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K	6	6	9	6	4	3	3	7	7	9
1	6	6	10	7	5	6	4	5	4	3
2	5	6	5	7	4	6	7	5	3	3
3	3	5	10	5	7	6	5	8	6	1
4	7	4	6	10	4	7	9	7	7	7
5	6	7	4	6	11	2	8	8	4	6
Grand Total	33	34	44	41	35	30	36	40	31	29

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Livermore Elementary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27
K	6	5	5	5	5
1	9	6	5	5	5
2	3	9	6	5	5
3	3	3	9	6	5
4	1	3	3	9	6
5	7	1	3	3	9
Grand Total	29	27	31	33	35

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

LOPEZ ELEMENTARY

Students attending Lopez Elementary feed into Webber Middle School.

Historical Enrollment - Lopez Elementary

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K	73	66	60	55	63	49	68	67	46	60
1	77	69	67	60	55	69	48	65	68	47
2	67	75	73	72	58	58	68	48	54	66
3	66	69	81	71	72	59	55	70	53	47
4	55	63	55	73	63	78	70	56	69	48
5	58	62	75	62	70	62	77	70	59	58
Grand Total	396	404	411	393	381	375	386	376	349	326

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Lopez Elementary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27
K	61	57	57	52	54
1	60	61	57	57	52
2	47	60	60	56	57
3	66	47	60	60	57
4	46	66	46	59	60
5	48	47	66	47	60
Grand Total	328	338	346	331	340

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

MCGRW ELEMENTARY

Students attending McGraw Elementary feed into Webber Middle School.

Historical Enrollment - McGraw Elementary

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K	71	79	63	60	62	60	63	60	54	64
1	91	78	82	64	62	68	68	71	53	56
2	85	86	84	81	66	60	68	67	63	57
3	81	80	88	86	76	69	60	75	66	64
4	76	77	75	86	82	79	72	59	72	68
5	73	75	81	75	93	85	78	78	56	73
Grand Total	477	475	473	452	441	421	409	410	364	382

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - McGraw Elementary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27
K	61	57	57	52	54
1	68	64	60	60	55
2	56	67	64	59	60
3	59	57	69	65	61
4	64	59	57	69	66
5	69	65	60	58	70
Grand Total	377	369	367	363	366

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

O'DEA ELEMENTARY

Students attending O'Dea Elementary feed into Lesher Middle School and Boltz Middle School.

Historical Enrollment - O'Dea Elementary

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K	74	81	69	65	82	90	58	99	67	76
1	77	68	85	83	71	83	84	57	90	72
2	58	85	65	85	79	76	87	86	57	84
3	53	53	90	71	75	83	69	80	81	55
4	67	63	53	96	57	69	74	70	81	77
5	68	62	62	59	82	64	76	75	70	78
Grand Total	397	412	424	459	446	465	448	467	446	442

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - O'Dea Elementary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27
K	79	74	74	67	71
1	75	77	72	73	66
2	73	76	79	73	74
3	80	70	73	75	70
4	54	79	69	71	74
5	78	55	80	69	72
Grand Total	439	431	447	428	427

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

OLANDER ELEMENTARY

Students attending Olander Elementary feed into Blevins Middle School.

Historical Enrollment - Olander Elementary

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K	65	62	69	66	65	53	64	64	58	49
1	89	64	67	69	72	71	54	66	48	59
2	73	82	69	70	69	71	71	52	61	63
3	90	71	76	65	73	75	76	66	43	67
4	65	84	73	81	68	74	72	73	64	39
5	64	64	77	79	82	65	80	78	65	62
Grand Total	446	427	431	430	429	409	417	399	339	339

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Olander Elementary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27
K	59	55	56	50	53
1	49	59	55	56	51
2	61	51	61	57	57
3	62	60	50	60	56
4	64	60	58	48	58
5	39	64	60	57	48
Grand Total	334	349	340	328	323

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

PSD OPTIONS

PSD Options serves students throughout the District.

Historical Enrollment - PSD Options

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K	13	13	11	11	18	13	15	17	4	8
1	15	16	16	15	14	15	16	10	12	4
2	21	15	18	17	17	14	22	16	1	12
3	10	21	19	23	14	24	14	21	6	8
4	15	10	23	18	24	18	35	8	10	8
5	17	14	19	26	25	23	15	33	5	9
6	13	17	16	13	21	18	18	6	7	3
7	7	11	17	16	15	12	9	17	1	6
8	3	2	8	7	15	8	5	6	0	3
9	2	1	0	0	0	0	0	0	0	0
Grand Total	116	120	147	146	163	145	149	134	46	61

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - PSD Options

Grade	2022-23	2023-24	2024-25	2025-26	2026-27
K	8	8	8	7	7
1	43	44	41	42	38
2	12	13	13	12	12
3	8	8	8	9	8
4	8	8	8	8	8
5	9	9	9	8	9
6	3	3	3	3	3
7	6	6	6	6	6
8	3	3	3	3	3
Grand Total	100	102	99	98	94

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

PUTNAM ELEMENTARY

Students attending Putnam Elementary feed into Lincoln Middle School.

Historical Enrollment - Putnam Elementary

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K	70	69	57	61	45	71	40	39	43	42
1	63	55	66	57	46	37	52	39	39	46
2	43	57	53	58	44	50	39	51	39	39
3	44	48	56	48	54	46	54	37	51	38
4	51	41	44	56	43	50	48	57	37	46
5	42	48	41	49	47	43	49	45	52	42
Grand Total	313	318	317	329	279	297	282	268	261	253

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Putnam Elementary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27
K	43	40	40	37	39
1	41	42	39	40	36
2	46	41	42	40	40
3	39	46	41	42	40
4	39	40	47	42	43
5	45	38	39	46	41
Grand Total	253	247	248	247	239

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

RED FEATHER ELEMENTARY

Students attending Red Feather Elementary feed into Cache La Poudre Middle School.

Historical Enrollment - Red Feather Elementary

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K	2	6	6	4	8	6	12	9	7	3
1	6	4	5	9	3	7	6	8	10	9
2	7	10	4	4	10	5	9	4	6	9
3	2	10	9	3	4	9	3	8	6	8
4	4	1	10	12	6	4	10	4	8	5
5	3	5	2	9	12	7	5	11	4	9
Grand Total	24	36	36	41	43	38	45	44	41	43

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Red Feather Elementary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27
K	7	7	7	6	6
1	3	7	7	7	6
2	9	3	8	7	7
3	9	9	3	8	7
4	8	9	10	3	8
5	5	8	9	10	3
Grand Total	41	43	44	41	37

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

RICE ELEMENTARY

Students attending Rice Elementary feed into Wellington Middle-High School.

Historical Enrollment - Rice Elementary

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K	78	70	71	70	70	68	67	70	60	82
1	71	71	73	73	67	74	76	67	67	69
2	65	75	78	71	81	77	72	72	71	80
3	67	67	73	79	72	80	76	74	65	87
4	56	67	74	74	88	71	79	74	70	80
5	64	50	70	77	83	88	74	82	67	77
Grand Total	401	400	439	444	461	458	444	439	400	475

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Rice Elementary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27
K	67	63	63	58	61
1	87	71	66	67	61
2	73	92	76	71	71
3	81	75	94	77	72
4	85	79	73	91	75
5	83	88	82	75	95
Grand Total	476	468	454	439	435

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

RIFFENBURGH ELEMENTARY

Students attending Riffenburgh Elementary feed into Lesher Middle School.

Historical Enrollment - Riffenburgh Elementary

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K	65	69	89	97	73	97	84	86	66	71
1	64	70	78	87	88	77	94	74	74	63
2	56	62	69	81	98	96	87	105	70	76
3	54	54	68	74	84	100	107	91	93	79
4	51	59	60	70	77	86	100	101	86	88
5	45	59	61	61	71	86	84	100	92	81
Grand Total	335	373	425	470	491	542	556	557	481	458

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Riffenburgh Elementary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27
K	78	73	74	67	70
1	67	74	69	70	63
2	69	73	81	76	76
3	79	72	77	85	79
4	78	78	71	76	84
5	87	77	78	70	75
Grand Total	458	447	450	444	447

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

SHEPARDSON ELEMENTARY

Students attending Shepardson Elementary feed into Boltz Middle School and Lesher Middle School.

Historical Enrollment - Shepardson Elementary

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K	66	64	69	66	61	72	64	71	69	67
1	56	73	61	65	75	60	76	71	69	68
2	63	48	67	66	60	77	60	75	69	72
3	39	69	47	68	63	62	72	60	75	71
4	49	39	75	52	76	65	60	69	56	77
5	53	58	45	70	50	70	66	58	68	55
Grand Total	326	351	364	387	385	406	398	404	406	410

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Shepardson Elementary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27
K	68	63	64	58	61
1	68	69	65	65	59
2	67	68	69	64	65
3	72	67	68	69	64
4	68	69	65	65	66
5	76	67	68	64	64
Grand Total	419	403	399	385	379

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

STOVE PRAIRIE ELEMENTARY

Students attending Stove Prairie Elementary feed into Cache La Poudre Middle School.

Historical Enrollment - Stove Prairie Elementary

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K	7	9	7	7	7	4	6	8	3	10
1	9	10	7	6	7	7	3	5	8	6
2	10	6	10	9	3	6	8	3	4	7
3	8	9	7	12	7	3	5	10	1	4
4	6	5	8	8	10	6	5	5	7	3
5	5	6	4	7	8	10	7	5	6	7
Grand Total	45	45	43	49	42	36	34	36	29	37

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Stove Prairie Elementary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27
K	6	6	6	5	5
1	10	6	6	6	5
2	6	10	6	6	6
3	7	6	10	6	6
4	4	7	6	10	6
5	3	4	7	6	10
Grand Total	36	39	41	39	38

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

TAVELLI ELEMENTARY

Students attending Tavelli Elementary feed into Lincoln Middle School and Cache La Poudre Middle School.

Historical Enrollment - Tavelli Elementary

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K	83	99	101	105	90	111	98	107	92	85
1	101	84	99	107	92	93	112	89	94	97
2	85	114	92	104	96	102	84	114	80	88
3	93	86	111	92	105	95	98	83	103	92
4	73	86	81	109	92	104	92	93	76	98
5	97	81	98	78	104	84	101	89	90	82
Grand Total	532	550	582	595	579	589	585	575	535	542

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Tavelli Elementary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27
K	95	89	90	82	86
1	83	94	87	88	80
2	97	84	94	88	88
3	88	97	84	94	88
4	88	84	93	80	90
5	96	86	82	91	78
Grand Total	547	534	530	523	510

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

TIMNATH ELEMENTARY

Students attending Timnath Elementary feed into Preston Middle School and Lesher Middle School. Beginning in the 2022-23 school year, students attending Timnath Elementary will feed into Timnath Middle-High.

Historical Enrollment - Timnath Elementary

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K	58	38	50	48	61	51	68	62	68	73
1	40	65	41	51	53	58	64	67	66	70
2	31	43	65	48	59	55	65	67	68	56
3	64	36	45	65	49	61	64	72	57	59
4	53	61	39	51	71	49	73	70	71	65
5	56	56	65	39	57	69	62	86	73	69
Grand Total	302	299	305	302	350	343	396	424	403	392

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Timnath Elementary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27
K	67	63	63	57	60
1	76	70	65	66	60
2	73	80	73	69	69
3	61	80	87	80	74
4	66	68	90	98	90
5	75	77	79	104	113
Grand Total	418	438	457	474	466

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

TRAUT ELEMENTARY

Traut Elementary serves students throughout the District.

Historical Enrollment - Traut Elementary

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K	76	75	76	76	72	76	80	75	72	71
1	75	75	75	75	75	72	75	75	75	73
2	75	74	75	75	75	75	75	75	76	75
3	75	75	75	75	75	75	75	75	75	76
4	75	75	75	75	75	75	75	75	75	75
5	75	75	75	75	75	75	75	75	75	77
Grand Total	451	449	451	451	447	448	455	450	448	447

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Traut Elementary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27
K	72	68	68	62	65
1	71	72	68	68	62
2	74	72	73	68	69
3	75	74	72	73	68
4	76	75	74	72	73
5	75	76	75	74	72
Grand Total	443	437	430	417	409

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

WERNER ELEMENTARY

Students attending Werner Elementary feed into Preston Middle School.

Historical Enrollment - Werner Elementary

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K	82	80	72	68	67	78	71	58	57	66
1	97	91	86	81	62	78	87	80	54	46
2	97	95	100	102	84	70	76	90	69	60
3	94	94	88	101	98	97	74	77	89	68
4	106	93	97	85	96	103	96	81	72	83
5	84	102	98	101	82	99	102	96	75	69
Grand Total	560	555	541	538	489	525	506	482	416	392

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Werner Elementary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27
K	66	62	62	57	59
1	69	69	64	65	59
2	47	71	71	66	67
3	60	48	71	72	67
4	68	61	48	71	72
5	82	67	60	47	71
Grand Total	392	378	376	378	395

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

ZACH ELEMENTARY

Students attending Zach Elementary feed into Preston Middle School.

Historical Enrollment - Zach Elementary

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K	83	80	99	85	72	84	87	63	75	69
1	89	94	91	101	73	84	96	93	71	66
2	95	106	105	99	112	81	82	104	87	78
3	120	109	111	111	102	116	80	90	104	83
4	117	132	116	115	122	108	119	87	87	106
5	112	120	144	127	121	131	106	125	90	90
Grand Total	616	641	666	638	602	604	570	562	514	492

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Zach Elementary

Grade	2022-23	2023-24	2024-25	2025-26	2026-27
K	73	68	69	63	66
1	74	79	74	74	67
2	71	80	85	79	80
3	81	74	83	88	82
4	86	84	76	86	91
5	111	90	88	80	90
Grand Total	496	475	475	470	476

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

BLEVINS MIDDLE SCHOOL

Students attending Blevins Middle School feed from Bauder Elementary, Beattie Elementary, Bennett Elementary, Dunn Elementary, and Olander Elementary; and into Rocky Mountain High School.

Historical Enrollment - Blevins Middle School

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
6	177	195	175	221	192	228	195	213	181	167
7	178	174	200	174	223	196	222	193	194	179
8	150	176	182	203	167	225	197	221	178	197
Grand Total	505	545	557	598	582	649	614	627	553	543

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Blevins Middle School

Grade	2022-23	2023-24	2024-25	2025-26	2026-27
6	171	144	173	171	156
7	165	169	142	171	169
8	178	164	168	141	170
Grand Total	514	477	483	483	495

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

BOLTZ MIDDLE SCHOOL

Students attending Boltz Middle School feed from Kruse Elementary, Linton Elementary, O'Dea Elementary, and Shepardson Elementary; and into Fort Collins High School.

Historical Enrollment - Boltz Middle School

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
6	188	222	212	166	201	207	192	219	242	188
7	184	200	206	211	172	203	210	191	223	231
8	170	192	205	203	216	180	202	217	180	202
Grand Total	542	614	623	580	589	590	604	627	645	621

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Boltz Middle School

Grade	2022-23	2023-24	2024-25	2025-26	2026-27
6	199	204	188	182	171
7	188	199	205	189	182
8	231	188	199	205	189
Grand Total	618	591	592	576	542

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

CACHE LA POUFRE MIDDLE SCHOOL

Students attending Cache La Poudre Middle School feed from Cache La Poudre Elementary, Irish Elementary, Livermore Elementary, Red Feather Elementary, Stove Prairie Elementary, and Tavelli Elementary; and into Poudre High School.

Historical Enrollment - Cache La Poudre Middle School

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
6	109	95	102	120	94	127	110	113	120	104
7	107	108	96	105	107	89	116	113	107	118
8	106	101	103	99	102	107	84	109	104	108
Grand Total	322	304	301	324	303	323	310	335	331	330

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Cache La Poudre Middle School

Grade	2022-23	2023-24	2024-25	2025-26	2026-27
6	96	89	97	110	100
7	100	93	86	94	106
8	111	95	88	81	88
Grand Total	307	277	271	285	294

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

KINARD MIDDLE SCHOOL

Kinard Middle School serves students throughout the District.

Historical Enrollment - Kinard Middle School

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
6	268	265	281	289	260	280	291	288	276	288
7	260	262	267	277	279	267	271	279	271	273
8	247	247	259	256	267	266	264	272	267	269
Grand Total	775	774	807	822	806	813	826	839	814	830

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Kinard Middle School

Grade	2022-23	2023-24	2024-25	2025-26	2026-27
6	265	276	264	265	254
7	281	259	270	258	259
8	270	278	256	267	255
Grand Total	816	813	790	790	768

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

LESHER MIDDLE SCHOOL

Students attending Lesher Middle School feed from Laurel Elementary, O'Dea Elementary, Riffenburgh Elementary, Shepardson Elementary, and Timnath Elementary; and into Fort Collins High School and Fossil Ridge High School. Beginning in the 2022-23 school year, students attending Lesher Middle School will feed from Laurel Elementary, O'Dea Elementary, Riffenburgh Elementary, and Shepardson Elementary; and will feed into only Fort Collins High School.

Historical Enrollment - Lesher Middle School

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
6	279	242	265	275	244	260	265	263	287	261
7	224	271	236	248	270	241	263	262	258	265
8	243	220	265	231	254	260	242	266	254	251
Grand Total	746	733	766	754	768	761	770	791	799	777

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Lesher Middle School

Grade	2022-23	2023-24	2024-25	2025-26	2026-27
6	226	260	212	232	211
7	225	223	257	209	229
8	229	223	221	255	207
Grand Total	680	706	690	696	647

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

LINCOLN MIDDLE SCHOOL

Students attending Lincoln Middle School feed from Bauder Elementary, Dunn Elementary, Irish Elementary, Laurel Elementary, Putnam Elementary, and Tavelli Elementary; and into Fort Collins High School and Poudre High School.

Historical Enrollment - Lincoln Middle School

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
6	149	176	184	188	183	224	231	181	177	185
7	169	142	177	197	157	178	209	233	184	176
8	175	170	143	163	192	166	175	193	218	178
Grand Total	493	488	504	548	532	568	615	607	579	539

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Lincoln Middle School

Grade	2022-23	2023-24	2024-25	2025-26	2026-27
6	177	204	176	185	187
7	185	177	204	176	185
8	171	180	173	198	172
Grand Total	533	561	553	559	544

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

PRESTON MIDDLE SCHOOL

Students attending Preston Middle School feed from Bacon Elementary, Bethke Elementary, Kruse Elementary, Timnath Elementary, Werner Elementary, and Zach Elementary; and into Fossil Ridge High School. Beginning in the 2022-23 school year, students attending Preston Middle School will feed from Bacon Elementary, Bamford Elementary, Kruse Elementary, Werner Elementary, and Zach Elementary; and into Fossil ridge High School.

Historical Enrollment - Preston Middle School

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
6	367	326	372	358	366	365	380	346	304	293
7	338	379	346	377	392	377	385	394	350	333
8	295	353	395	360	396	404	382	391	394	356
Grand Total	1,000	1,058	1,113	1,095	1,154	1,146	1,147	1,131	1,048	982

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Preston Middle School

Grade	2022-23	2023-24	2024-25	2025-26	2026-27
6	192	210	188	163	158
7	190	201	220	197	171
8	210	193	204	223	200
Grand Total	592	604	612	583	529

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

TIMNATH MIDDLE-HIGH SCHOOL

Upon this school’s opening in the 2022-23 school year, students attending Timnath Middle-High School will feed from Bamford Elementary, Bethke Elementary, and Timnath Elementary.

Projected Enrollment - Recommended - Timnath Middle-High School

Grade	2022-23	2023-24	2024-25	2025-26	2026-27
6	178	198	225	217	234
7	145	178	198	225	217
8	161	145	178	198	225
9	168	161	145	178	198
10	233	168	161	145	178
11	0	233	168	161	145
12	0	0	233	168	161
Grand Total	885	1,083	1,308	1,292	1,358

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

WEBBER MIDDLE SCHOOL

Students attending Webber Middle School feed from Beattie Elementary, Johnson Elementary, Lopez Elementary, and McGraw Elementary; and into Rocky Mountain High School.

Historical Enrollment - Webber Middle School

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
6	273	244	265	261	274	266	252	276	258	221
7	270	277	256	267	272	272	265	262	274	252
8	248	278	283	258	268	271	261	267	261	265
Grand Total	791	799	804	786	814	809	778	805	793	738

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Webber Middle School

Grade	2022-23	2023-24	2024-25	2025-26	2026-27
6	229	226	187	210	190
7	221	229	225	187	210
8	248	218	225	222	184
Grand Total	698	673	637	619	584

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

WELLINGTON MIDDLE-HIGH SCHOOL

Students attending Wellington Middle-High School feed from Cache La Poudre Elementary, Eyestone Elementary, and Rice Elementary; and into Poudre High School. Beginning in the 2022-23 school year, students attending Wellington Middle-High School will continue to feed from Cache La Poudre Elementary, Eyestone Elementary, and Rice Elementary; and will feed into Wellington Middle-High School for high school.

Historical Enrollment - Wellington Middle-High School

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
6	138	149	148	173	180	189	207	170	183	164
7	126	141	145	145	177	181	187	201	158	185
8	130	133	157	143	147	180	172	180	190	168
Grand Total	394	423	450	461	504	550	566	551	531	517

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Wellington Middle-High School

Grade	2022-23	2023-24	2024-25	2025-26	2026-27
6	173	177	184	186	162
7	162	171	175	182	184
8	178	157	165	169	176
9	168	178	157	165	169
10	196	168	178	157	165
11	0	196	168	178	157
12	0	0	196	168	178
Grand Total	877	1,047	1,223	1,205	1,191

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

FORT COLLINS HIGH SCHOOL

Fort Collins High School feeds from Boltz Middle School, Leshar Middle School and Lincoln Middle School. Note that students attending Opportunities Unlimited FCHS are counted at Fort Collins High School.

Historical Enrollment - Fort Collins High School

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
9	465	378	460	442	460	457	469	488	508	496
10	375	394	385	452	432	456	463	455	504	480
11	342	375	383	352	430	438	446	435	456	482
12	371	352	371	375	360	425	448	447	472	505
Grand Total	1,553	1,499	1,599	1,621	1,682	1,776	1,826	1,825	1,940	1,963

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Fort Collins High School

Grade	2022-23	2023-24	2024-25	2025-26	2026-27
9	490	531	481	489	538
10	491	486	526	476	484
11	469	480	475	514	466
12	494	481	493	487	527
Grand Total	1,944	1,978	1,975	1,966	2,015

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

FOSSIL RIDGE HIGH SCHOOL

Fossil Ridge High School feeds from Lesher Middle School and Preston Middle School. Beginning in the 2022-23 school year, Fossil Ridge High School will feed from only Preston Middle School.

Historical Enrollment - Fossil Ridge High School

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
9	554	550	467	547	497	540	563	538	558	569
10	502	540	495	456	532	484	518	554	535	590
11	547	486	518	470	458	517	466	526	543	527
12	464	509	450	497	465	451	494	483	526	550
Grand Total	2,067	2,085	1,930	1,970	1,952	1,992	2,041	2,101	2,162	2,236

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Fossil Ridge High School

Grade	2022-23	2023-24	2024-25	2025-26	2026-27
9	287	272	251	265	290
10	334	285	271	249	263
11	580	328	280	266	245
12	526	579	327	280	266
Grand Total	1,727	1,464	1,129	1,060	1,064

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

POLARIS ELS

Polaris ELS serves students throughout the District.

Historical Enrollment - Polaris ELS

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K	18	17	19	17	18	18	15	18	17	18
1	18	16	14	19	16	18	18	18	18	18
2	19	19	16	18	18	18	17	17	18	17
3	16	16	18	18	18	18	19	18	18	18
4	19	18	19	18	18	18	18	18	18	18
5	17	18	17	17	18	18	18	18	18	18
6	48	43	41	39	42	47	38	47	39	45
7	45	47	42	40	44	41	46	38	44	42
8	46	45	45	44	44	41	44	38	33	40
9	28	41	51	40	35	42	38	44	35	41
10	42	30	41	49	41	37	40	38	40	38
11	42	44	38	40	47	41	44	39	32	40
12	27	34	37	26	39	44	38	42	31	30
Grand Total	385	388	398	385	398	401	393	393	361	383

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Polaris ELS

Grade	2022-23	2023-24	2024-25	2025-26	2026-27
K	17	15	16	14	15
1	19	17	16	16	15
2	18	19	17	16	16
3	18	18	19	18	17
4	18	17	18	19	18
5	18	18	17	18	19
6	40	41	40	40	38
7	45	39	41	39	39
8	39	41	36	38	36
9	40	39	42	37	38
10	41	40	39	42	37
11	38	41	40	39	42
12	36	35	37	37	36
Grand Total	387	380	378	373	366

Source: Cooperative Strategies

POUDRE GLOBAL ACADEMY

Poudre Global Academy serves students throughout the District.

Historical Enrollment - Poudre Global Academy

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K	6	13	7	10	10	10	7	13	7	26
1	4	9	10	11	13	10	10	15	14	18
2	12	7	9	12	12	12	14	12	8	34
3	5	6	8	11	17	15	13	17	13	23
4	10	9	6	11	11	16	14	13	17	33
5	15	8	8	8	12	16	20	12	14	41
6	9	9	9	13	12	12	17	24	18	39
7	7	8	5	10	15	14	20	19	21	36
8	11	18	12	14	17	19	14	18	22	58
9	14	17	28	16	10	21	14	22	20	34
10	15	12	24	25	17	16	23	25	22	54
11	19	17	14	22	28	15	29	34	23	49
12	21	13	18	13	22	34	26	39	47	49
Grand Total	148	146	158	176	196	210	221	263	246	494

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Poudre Global Academy

Grade	2022-23	2023-24	2024-25	2025-26	2026-27
K	27	25	25	23	24
1	20	20	19	19	17
2	33	36	37	34	34
3	24	23	24	25	23
4	32	32	31	33	33
5	42	40	41	39	41
6	39	41	39	39	38
7	34	34	36	34	34
8	58	54	55	57	55
9	34	34	31	32	33
10	55	50	49	45	46
11	51	52	47	47	43
12	48	50	51	46	46
Grand Total	497	491	485	473	467

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

POUDRE HIGH SCHOOL

Poudre High School feeds from Cache La Poudre Middle School, Lincoln Middle School and Wellington Middle School. Beginning in the 2022-23 school year, Poudre High school will feed from only Cache La Poudre Middle School and Lincoln Middle School. Note that students attending Opportunities Unlimited PHS are counted at Poudre High School.

Historical Enrollment - Poudre High School

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
9	531	559	465	494	461	498	489	491	519	517
10	398	460	474	438	456	445	471	493	482	490
11	429	350	450	457	409	430	412	441	465	449
12	379	387	338	451	442	419	410	390	455	432
Grand Total	1,737	1,756	1,727	1,840	1,768	1,792	1,782	1,815	1,921	1,888

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Poudre High School

Grade	2022-23	2023-24	2024-25	2025-26	2026-27
9	301	299	286	271	287
10	311	291	289	277	262
11	460	292	274	272	261
12	435	446	283	265	263
Grand Total	1,507	1,328	1,132	1,085	1,073

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

ROCKY MOUNTAIN HIGH SCHOOL

Rocky Mountain High School feeds from Blevins Middle School and Webber Middle School.

Historical Enrollment - Rocky Mountain High School

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
9	529	495	538	519	525	525	582	537	568	572
10	479	499	466	506	495	470	506	526	475	505
11	474	473	492	484	499	484	457	494	518	475
12	445	467	458	463	458	496	462	441	472	504
Grand Total	1,927	1,934	1,954	1,972	1,977	1,975	2,007	1,998	2,033	2,056

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Rocky Mountain High School

Grade	2022-23	2023-24	2024-25	2025-26	2026-27
9	544	502	450	464	428
10	519	494	456	408	421
11	496	510	485	448	401
12	460	480	494	470	434
Grand Total	2,019	1,986	1,885	1,790	1,684

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

CENTENNIAL HIGH SCHOOL

Centennial High School serves students throughout the District.

Historical Enrollment - Centennial High School

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
9	4	2	3	8	8	8	4	2	0	11
10	31	19	20	30	34	19	28	22	21	17
11	40	55	62	51	60	38	40	41	49	44
12	71	63	47	61	48	63	47	42	40	53
Grand Total	146	139	132	150	150	128	119	107	110	125

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Centennial High School

Grade	2022-23	2023-24	2024-25	2025-26	2026-27
9	5	5	5	5	5
10	23	21	20	19	19
11	45	46	42	42	38
12	52	53	54	49	49
Grand Total	125	125	121	115	111

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

COMMUNITY CONNECTIONS

Community Connections serves students throughout the District.

Historical Enrollment - Community Connections

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
12	10	6	7	9	10	15	0	12	13	14
Grand Total	10	6	7	9	10	15	0	12	13	14

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Community Connections

Grade	2022-23	2023-24	2024-25	2025-26	2026-27
12	20	20	21	19	19
Grand Total	20	20	21	19	19

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

COOPER HOME

Cooper Home serves students throughout the District.

Historical Enrollment - Cooper Home

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
12	24	22	24	21	19	18	0	22	21	17
Grand Total	24	22	24	21	19	18	0	22	21	17

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Cooper Home

Grade	2022-23	2023-24	2024-25	2025-26	2026-27
12	16	17	17	16	16
Grand Total	16	17	17	16	16

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

POUDRE COMMUNITY ACADEMY

Poudre Community Academy serves students throughout the District.

Historical Enrollment - Poudre Community Academy

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
8	0	0	0	0	0	16	16	16	11	10
9	15	11	7	13	4	16	21	28	32	24
10	20	17	27	22	27	23	32	34	54	40
11	14	18	17	26	31	36	39	54	62	55
12	25	19	23	29	45	56	115	81	92	106
Grand Total	74	65	74	90	107	147	223	213	251	235

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Poudre Community Academy

Grade	2022-23	2023-24	2024-25	2025-26	2026-27
8	14	13	13	13	13
9	24	24	22	23	24
10	39	35	35	32	33
11	58	58	53	53	48
12	94	98	99	90	90
Grand Total	229	228	222	211	208

Source: Cooperative Strategies

PROJECT SEARCH

Project Search serves students throughout the District.

Historical Enrollment - Project Search

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
12	0	0	0	0	7	6	0	7	7	6
Grand Total	0	0	0	0	7	6	0	7	7	6

Source: Poudre School District, Official October Count

Projected Enrollment - Recommended - Project Search

Grade	2022-23	2023-24	2024-25	2025-26	2026-27
12	7	7	7	7	6
Grand Total	7	7	7	7	6

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

CONCLUSION

As with any projection, the District should pay close attention to live birth counts, enrollment in elementary schools, open enrollment, non-public enrollment, in / out migration patterns, and any housing growth. It is recommended that this document be reviewed on an annual basis to determine how more recent growth and enrollment trends will impact the enrollment projections.

Cooperative Strategies is pleased to have had the opportunity to provide the District with this demographic study. We hope this document will provide the necessary information to make informed decisions about the future of the Poudre School District.