Summary of CDE Funding Worksheets FY19 to FY25 (projected)

4/9/24

Funding Element	Description	FY24-25 CDE Projected	FY23-24 CDE October Count 2023	FY23-24 CDE Projected	FY22-23 CDE Final	FY22-23 CDE Projected	FY21-22 CDE Final	FY21-22 CDE Projected	FY20-21 CDE Final	FY20-21 CDE Projected	FY19-20 CDE Final	FY19-20 CDE Projected	FY18-19 CDE Final	FY18-19 CDE Projected
						Funded Pupil Count has declined by 1,230 FTE over 4 years (958.9 from the calculated average + 271 ghost students from averaging)								
FC9	TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	32,581.3	32,734.4	32,727.2	32,658.2	32,567.8	32,627.9	32,622.7	32,210.3	32,383.9	31,745.8	31,583.1	30,469.5	30,407.9
FC11	INSTITUTE FUNDED PUPIL COUNT (FC6.1 plus FC6.5 plus FC6.6 plus FC8.5)	(3,313.3)	(3,334.6)	(2,998.5)	(3,264.4)	(3,065.8)	(3,055.8)	(2,824.7)	(2,728.6)	(2,204.0)	(1,823.6)	(1,572.7)	(1,668.5)	(1,575.2)
FC10	DISTRICT FUNDED PUPIL COUNT (FC5 plus FC5.1 plus FC6 plus FC8)	29,268.0	29,399.8	29,728.7	29,393.8	29,502.0	29,572.1	29,798.0	29,481.7	30,179.9	29,922.2	30,010.4	28,801.0	28,832.7
District Budget	**District Charters (Liberty, Ridgeview, Montessori, Mt. Sage, Compass)**	(2,795.5)	(2,795.5)	(2,784.5)	(2,674.5)	(2,476.9)	(2,406.3)	(2,433.1)	(2,387.0)	(2,422.5)	(2,359.0)	(2,359.5)	(2,298.6)	(2,278.7)
	District funded count used in funding the District	26,472.5	26,604.3	26,944.2	26,719.3	27,025.1	27,165.8	27,364.9	27,094.7	27,757.4	27,563.2	27,650.9	26,502.4	26,554.0
District Budget	**District Projection**	26,308.0	District Projection	26,429.7	District Projection	26,988.4	District Projection	27,072.5	District Projection	27,563.2	District Projection	27,530.5	District Projection	26,501.9
	Data below was taken from CDE's website (linked here)													
V1	FY25 Grades 1-12 FTE	27,055.5	26,949.0	27,550.4	27,029.5	26,515.5	26,833.5	27,289.0	26,739.5	27,715.1	27,486.0	28,764.2	27,271.0	27,227.2
V1.1	FY25 Kindergarten FTE	1,787.0	1,848.5	1,903.0	1,913.0	1,939.0	2,019.0	2,158.0	1,858.5	2,109.0	2,082.5	971.9	1,097.0	1,118.5
V1.2	FY25 Half-day Kindergarten FTE	211.5	78.5	177.0	59.0	69.0	69.0	162.5	55.5	124.0	111.0	247.2		
V2	FY23 Special Education Preschool FTE				93.0	76.5	76.5	92.0	92.0	126.0	126.0	103.5	106.5	103.5
V3	FY25 October FTE Count (sum of line V1, V1.1 and line V2)	28,842.5	28,797.5	29,453.4	29,035.5	28,531.0	28,929.0	29,539.0	28,690.0	29,950.1	29,694.5	29,839.6	28,474.5	28,449.2
V4	FY25 Multi District On-line Pupil Count	293.0	293.0	298.5	298.5	485.5	491.5	231.5	246.0	279.3	260.0	217.5	217.5	208.0
V4.1	FY25 Extended HS Pupil Count	183.0	167.0	173.5	122.0	140.5	88.5	78.5	78.5	57.5	57.5	57.5	57.5	44.3
V4.2	FY23 Additional TREP Allocated Slots (not included in V4.1)	0.0	0.0	0.0	0.0									
V5	FY25 October FTE Count (minus on-line and Extended HS pupil count)	28,366.5	28,337.5	28,981.4	28,615.0	27,905.0	28,349.0	29,229.0	28,365.5	29,613.3	29,377.0	29,564.6	28,199.5	28,196.9
V6	FY25 Free and Reduced Lunch (grades 1 - 8) Count	4,931	6,431	4,931	5,284.0	4,931	4,931	3,841	3,877	5,002	4,690	5,002	4,722	5,002
V7	FY25 Free and Reduced Lunch (grades K - 12) Count	8,812.3	10,562.0	8,812.3	8,533.0	8,065.2	8,039.0	7,622.5	6,124.0	8,939.5	7,345.0	7,527.6	7,037.5	7,328.0
V8	FY25 Percent At-risk - State Average	0.4719	0.4721	0.4180	0.4183	0.3858	0.3867	0.4203	0.3550	0.4037	0.3460	0.3477	0.3490	0.3587
V9	FY25 October Membership (grades 1 - 8)	23,927	20,355	23,927	20,322.0	23,927	19,939	19,304	19,505	18,397	19,448	21,410	19,261	18,397
V10	FY25 October Membership (grades K-12)	33,651.2	33,604.0	33,893.7	33,362.0	32,612.9	33,017.0	33,176.6	32,241.0	32,613.9	31,866.0	30,697.8	30,304.5	30,141.0
V11	FY25 Charter School FTE Count	2,795.5	2,795.5	2,674.5	2,674.5	2,397.5	2,397.5	400.0	400.0	2,359.1	2,359.1	2,297.8	2,297.8	2,157.7
V12	FY24 Funded Pupil Count	32,734.4	32,905.2	32,905.2	32,635.6	32,635.6	32,210.3	32,210.3	31,745.8	31,745.8	30,469.5	30,469.5	29,884.0	29,884.0
V13	FY24 October FTE Count (minus OODS, Online)	28,337.5	28,615.0	28,615.0	28,349.0	28,349.0	28,365.5	28,365.5	29,377.0	29,377.0	29,003.5	29,003.5	27,751.5	27,751.5
V14	FY23 October FTE Count (minus OODS, Online)	28,615.0	28,349.0	28,349.0	28,365.5	28,365.5	29,377.0	29,377.0	29,003.5	29,003.5	28,555.5	28,546.5	27,431.0	27,431.0
V15	FY22 October FTE Count (minus OODS, Online)	28,349.0	28,365.5	28,365.5	29,377.0	29,377.0	28,973.0	29,003.5	28,555.5	28,555.5	28,207.5	28,207.5	27,359.0	27,359.0
V15.1	FY21 October FTE Count (minus OODS, Online)	28,365.5	29,377.0	29,377.0	28,973.0	29,003.5	28,564.5	28,555.5	28,207.5	28,207.5	28,122.5	28,122.5	26,904.5	26,904.5
V16.1	FY25 Single District On-line Pupil Count	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
V17	FY23 Colorado Preschool Program Count FTE				228.0	215.0	215.0	233.0	233.0	210.0	210.0	151.0	151.0	204.5
V18	FY25 ELL Count per SB21-268	1172	1172	1077	1077	1074	1074	1064	44	38	30.0	38	38	56
V19	FY25 Charter School Institute Grades K - 12 FTE	3,132.0	3,313.3	2,998.5	2,998.5	3,048.0	3,038.0	2,824.7	2,711.5	2,204.0	1,821.5	1,567.1	1,662.5	1,567.2
V19.1	FY25 Charter School Institute Kindergarten FTE	207.0	207.0	182.0	182.0	191.0	191.0	225.5	188.0	93.0	83.5	35.0	37.5	50.0
V19.2	FY25 Charter School Institute Half-day Kindergarten FTE	0.0	133.0	0.0	118.0	111.0	111.0	0.0	107.0	0.0	13.0			
V20	FY25 Charter School Institute On-line Student FTE	318.5	318.5	247.0	247.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
V20.5	FY23 Charter School Institute CPP				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
V20.6	FY25 Charter School Institute Extended HS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
V21(duplicate?)	FY25 Charter School Institute Grades K - 12 FTE Averaging	3,313.3												
	FUNDING ELEMENTS													
V21	FY25 Base Funding	8,496.38	8,076.41	8,076.41	7,478.16	7,478.16	7,225.28	7,225.28	7,083.61	7,083.61	6,951.53	6,951.53	6,768.77	6,768.77
V22	FY25 Minimum Funding	10,791.66	10,250.79	10,192.89	9,421.10	9,388.64	9,065.34	9,110.26	8,847.54	8,917.51	8,673.80	8,663.68	8,452.24	8,463.56
V22.5	FY25 On-Line Funding	10,244.00	9,738.00	9,738.00	9,017.00	9,017.00	8,712.00	8,712.00	8,541.00	8,541.00	8,382.00	8,382.00	8,162.00	8,162.00
V23	FY25 Cost of Living Factor	1.186	1.185	1.185	1.185	1.185	1.185	1.185	1.185	1.185	1.185	1.185	1.185	1.185
V24	FY25 At-risk 'Base' Factor	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120
V26	FY25 Minimum State Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TAXES													
V30	FY25 Specific Ownership Tax	8,354,451	8,111,117	8,479,456	8,232,482	8,494,830	8,247,408	7,889,795	7,549,614	8,381,279	8,137,164	8,120,877	7,884,347	7,427,964
V31	FY25 Assessed Valuation	5,498,495,169	4,877,226,467	4,563,294,267	3,910,628,903	3,895,771,524	3,944,850,752	3,885,336,558	3,751,779,315	3,812,000,040	3,740,344,095	3,758,979,596	3,284,003,917	3,345,590,482
V32	FY23 Mill Levy (FINAL)	0.027000	0.027000	0.027000	0.027000	0.027000	0.027000	0.027000	0.027000	0.027000	0.027000	0.027000	0.027000	0.027000
V33	FY2 General Fund Property Tax (incl. Categorical Buyout)	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00
	PRIOR YEAR FUNDING													
V40	FY23 Total Program	335,002,462.64	305,459,488.16	305,459,488.16	284,882,445.43	284,882,445.43	284,882,445.43	273,548,409.81	273,548,409.81	273,548,409.81	257,455,408.74	257,455,408.74	244,424,143.35	244,424,143.35
V41	FY23 Total Program Per-Pupil Funding	10,233.96	9,380.94	9,380.94	8,844.45	8,844.45	8,844.45	8,661.23	8,661.23	8,661.23	8,449.61	8,449.61	8,179.10	8,179.10
	CATEGORICAL FUNDING													
V50	Transportation payments paid in FY25	2,415,573.65	2,415,573.65	2,209,062.32	2,209,062.32	1,934,915.84	2,019,800.59	1,934,915.84	1,934,915.84	1,908,847.53	1,908,847.53	1,736,480.38	1,736,480.38	1,736,480.38
V51	Vocational Education payments paid in FY25	3,343,175.00	3,343,175.00	1,124,875.00	2,606,178.86	1,124,875.00	1,731,013.45	1,124,875.00	1,124,875.00	1,124,875.00	1,124,875.00	720,076.20	720,076.20	720,076.20
V52	English Language Proficiency Act payments paid in FY25	536,017.59	536,017.59	443,709.80	443,709.80	429,284.35	437,224.06	429,284.35	429,284.35	375,660.48	375,660.48	375,660.48	375,660.48	375,660.48
V53	Special Education - Children with Disabilities	8,952,280.37	8,952,280.37	7,660,904.07	7,660,904.07	5,379,910.00	5,519,913.78	5,379,910.00	5,379,910.00	5,252,219.00	5,252,219.00	4,300,964.87	4,300,964.87	4,300,964.87
V54	Special Education - Gifted/Talented payments paid in FY25	294,033.00	294,033.00	294,033.00	294,033.00	294,217.00	298,784.00	294,217.00	294,217.00	287,999.00	287,999.00	303,272.00	303,272.00	303,272.00
V55	Small Attendance Center payments paid in FY22	0.00	0.00	0.00	143,777.49	0.00	146,822.12	0.00	0.00	87,527.69	87,527.69	88,185.42	88,185.42	88,185.42
V56	Total Categorical Funding sum of lines V50, V51, V52, V53, V54 and V55	15,541,079.61	15,541,079.61	11,732,584.19	13,357,665.54	9,163,202.19	10,153,558.00	9,163,202.19	9,163,202.19	9,037,128.70	9,037,128.70	7,524,639.34	7,524,639.34	7,524,639.34
	OTHER													
V60	CY24 Inflation	0.052	0.080	0.080	0.035	0.035	0.020	0.020	0.019	0.019	0.027	0.027	0.034	0.034
V62	FY25 Allowable Spending for this line, enter 999,999,999.00 if ever passed a TABOR election; else enter Total Program amount at December closeout calculation plus any amount (including $0 if not required to certify) included on the actual 12/1/18 certification	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00
V63	FY25 Actual Funding Beyond TABOR Formula Paid for this line, enter 999,999,999.00 if ever passed a TABOR election; enter 888,888,888.88 if never passed a TABOR election and NOT required to certify at 12/1/18; else enter Funding Beyond TABOR Formula (incremental) amount certified at 12/1/18	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00
V64	FY 95 Hold Harmless Amount (FY 95 year stays constant)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V65	FY 95 Excess Hold Harmless Revenue (FY 95 year stays constant)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V66	Voter Approved Override Amount	35,012,147.00	35,012,147.00	35,012,147.00	62,374,531.00	35,012,147.00	61,720,987.00	35,012,147.00	35,012,147.00	35,012,147.00	61,012,147.00	35,012,147.00	43,012,147.00	35,012,147.00

Funding Element	Description	FY24-25 CDE Projected	FY23-24 CDE October Count 2023	FY23-24 CDE Projected	FY22-23 CDE Final	FY22-23 CDE Projected	FY21-22 CDE Final	FY21-22 CDE Projected	FY20-21 CDE Final	FY20-21 CDE Projected	FY19-20 CDE Final	FY19-20 CDE Projected	FY18-19 CDE Final	FY18-19 CDE Projected
	FY 02 Cost of Living Amount (FY 02 year stays constant)	5,532,198.71	5,532,198.71	5,532,198.71	5,532,198.71	5,532,198.71	5,532,198.71	5,532,198.71	5,532,198.71	5,532,198.71	5,532,198.71	5,532,198.71	5,532,198.71	5,532,198.71
	Maximum Override (Sum of 25% Total program & COL, minus SOT)	93,324,997.73	89,320,762.00	88,846,619.64	82,383,806.53	81,911,229.00	79,426,716.16	79,801,653.29	76,752,810.07	77,696,434.59	74,348,217.10	73,919,301.16	69,896,126.38	69,852,854.13
0.08000														
	FUNDED PUPIL COUNT													
FC1	FY25 October FTE Count (minus on-line)- enter line V5	28,306.5	28,337.5	28,981.4	28,615.0	27,905.0	28,349.0	29,229.0	28,365.5	29,613.3	29,377.0	29,564.6	28,199.5	28,196.9
FC2	FY24 October FTE Count - enter line V13	28,337.5	28,615.0	28,615.0	28,349.0	28,349.0	28,365.5	28,365.5	29,377.0	29,377.0	29,003.5	29,003.5	27,751.5	27,751.5
FC3	FY23 October FTE Count - enter line V14	28,615.0	28,349.0	28,349.0	28,365.5	28,365.5	29,377.0	29,377.0	29,003.5	29,003.5	28,555.5	28,546.5	27,431.0	27,431.0
FC4	FY22 October FTE Count - enter line V15	28,349.0	28,365.5	28,365.5	29,377.0	29,377.0	28,973.0	29,003.5	28,555.5	28,555.5	28,207.5	28,207.5	27,359.0	27,359.0
FC4.1	FY21 October FTE Count - enter line V15.1	28,365.5	29,377.0	29,377.0	28,973.0	29,003.5	28,564.5	28,555.5	28,207.5	28,207.5	28,122.5	28,122.5	26,904.5	26,904.5
FC5	AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or average of (lines FC1 and FC2) or (lines FC1, FC2 and FC3) or (lines FC1, FC2, FC3 and FC4)	28,439.7	28,608.8	28,981.4	28,735.9	28,600.0	28,766.1	29,229.0	28,915.3	29,613.3	29,377.0	29,564.6	28,199.5	28,196.9
FC5.1	FY25 Full Day Kindergarten Factor	33.84	12.56	28.32	9.44	11.04	11.04	26.00	8.88	19.84	17.7600	19.8	175.5	179.0
FC6	FY23 CPP Pupil Count - enter line V17				228.0	215.0	215.0	233.0	233.0	210.0	210.0	151.0	151.0	204.5
FC6.1	FY23 Charter Institute CPP Pupil Count - enter line V20.1				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FC6.5	FY25 CHARTER INSTITUTE PUPIL AVERAGING COUNT - enter line V21	3,313.3	3,313.3	2,998.5	2,998.5	3,048.0	3,038.0	2,824.7	2,711.5	2,204.0	1,821.5	1,567.1	1,662.5	1,567.2
FY6.6	FY25 Charter Institute Full Day Kindergarten Factor	0.0	21.3	0.0	18.88	17.8	17.76	0.0	17.1	0.0	2.1	5.6	6.0	8.0
FC7	FY25 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5,	31,786.8	31,955.9	32,008.2	31,990.7	31,891.8	32,047.9	32,312.7	31,885.8	32,047.1	31,428.3	31,308.1	30,194.5	30,155.6
FC7.5	FY25 Extended HS Pupil Count - enter line FC4.1	183.0	167.0	173.5	122.0	140.5	88.5	78.5	78.5	57.5	57.5	57.5	57.5	44.3
FC7.6	FY25 CHARTER INSTITUTE Extended HS Pupil Count - enter line V20.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FC8	FY25 On-line Multi-District Pupil Count - enter line V4	611.5	611.5	545.5	298.5	535.5	491.5	231.5	246.0	279.3	260.0	217.5	217.5	208.0
FC8.5	FY25 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0	0.0	0.0	247.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FC9	TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	32,581.3	32,734.4	32,727.2	32,658.2	32,567.8	32,627.9	32,622.7	32,210.3	32,383.9	31,745.8	31,583.1	30,469.5	30,407.9
FC10	**DISTRICT FUNDED PUPIL COUNT (FC5 plus FC5.1 plus FC6 plus FC8)**	29,268.0	29,399.8	29,728.7	29,393.8	29,502.0	29,572.1	29,798.0	29,481.7	30,179.9	29,922.2	30,010.4	28,801.0	28,832.7
FC11	**INSTITUTE FUNDED PUPIL COUNT (FC6.1 plus FC6.5 plus FC6.6 plus FC8.5)**	3,313.3	3,334.6	2,998.5	3,264.4	3,065.8	3,055.8	2,824.7	2,728.6	2,204.0	1,823.6	1,572.7	1,668.5	1,575.2
	SIZE FACTOR													
SZ1	Alternative Funded Pupil Count for Eligible District with Charter School - enter line FC9 minus (line V11 times .65)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SZ2	Size Factor for Eligible District with Charter School	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
SZ3	Size Factor for All Districts	1.0297	1.0297	1.0297	1.0297	1.0297	1.0297	1.0297	1.0297	1.0297	1.0297	1.0297	1.0297	1.0297
SZ13	SIZE FACTOR - enter the greater of lines SZ2 or SZ3	1.0297	1.0297	1.0297	1.0297	1.0297	1.0297	1.0297	1.0297	1.0297	1.0297	1.0297	1.0297	1.0297
PL6	**PERSONNEL COSTS FACTOR**	0.9050	0.9050	0.9050	0.9050	0.9050	0.9050	0.9050	0.9050	0.9050	0.9050	0.9050	0.9050	0.9050
	PER-PUPIL FUNDING													
PP1	Base Funding - enter line V21	8,496.38	8,076.41	8,076.41	7,478.16	7,478.16	7,225.28	7,225.28	7,083.61	7,083.61	6,951.53	6,951.53	6,768.77	6,768.77
PP2	Personnel Costs Factor - enter line PL6	0.9050	0.9050	0.9050	0.9050	0.9050	0.9050	0.9050	0.9050	0.9050	0.9050	0.9050	0.9050	0.9050
PP3	Cost of Living Factor - enter line V23	1.186	1.185	1.185	1.185	1.185	1.185	1.185	1.185	1.185	1.185	1.185	1.185	1.185
PP4	Base Funding - enter line V21	8,496.38	8,076.41	8,076.41	7,478.16	7,478.16	7,225.28	7,225.28	7,083.61	7,083.61	6,951.53	6,951.53	6,768.77	6,768.77
PP5	Non-personnel Costs Factor - enter (1 minus line PL6)	0.0950	0.0950	0.0950	0.0950	0.0950	0.0950	0.0950	0.0950	0.0950	0.0950	0.0950	0.0950	0.0950
PP6	Size Factor - enter line SZ13	1.0297	1.0297	1.0297	1.0297	1.0297	1.0297	1.0297	1.0297	1.0297	1.0297	1.0297	1.0297	1.0297
PP7	PER-PUPIL FUNDING ((line PP1 times line PP2 times line PP3) plus (line PP5 times line PP4)) times line PP6	10,221.3949421	9,708.6324517	9,708.6324517	8,989.4776089	8,989.4776089	8,685.4911874	8,685.4911874	8,515.1900314	8,515.1900314	8,356.4169906	8,356.4169906	8,136.7216474	8,136.7216474
PP8	Funded Pupil Count - enter line FC7	31,786.8	31,955.9	32,008.2	31,990.7	31,891.8	32,047.9	32,312.7	31,885.8	32,047.1	31,428.3	31,308.1	30,194.5	30,155.6
PP9	FORMULA FUNDING WITHOUT AT-RISK - enter line PP7 times line PP8	324,905,436.74	310,248,087.76	310,755,849.24	287,579,681.34	286,690,622.01	278,351,753.02	280,651,671.09	271,513,646.30	272,887,146.45	262,627,980.11	261,623,538.78	245,684,241.78	245,367,357.16
	AT RISK PUPILS													
AR1	Free and Reduced Lunch (grades 1-8) Count - enter line V6	4,931	6,431	4,931	5,284	4,931	4,931	3,841	3,877	5,002	4,690	5,002	4,722	5,002
AR2	October Membership (grades 1-8) - enter line V9	23,927	20,355	23,927	20,322	23,927	19,939	19,304	19,505	18,397	19,448	21,410	19,261	18,397
AR3	Percent 1-8 free and reduced lunch count - line AR1 divided by line AR2	0.20610	0.31590	0.20610	0.26000	0.20610	0.24730	0.19900	0.19880	0.27190	0.24120	0.23360	0.24520	0.27190
AR4	Projected K-12 free and reduced lunch count using 1-8 percent -	6,935.5	10,615.5	6,985.5	8,674.1	6,721.5	8,165.1	6,602.1	6,453.5	8,905.7	7,716.1	7,209.0	7,468.7	1,992.5
AR5	Free and Reduced Lunch (grades K-12) Count - enter line V7	8,812.3	10,562.0	8,812.3	8,533.0	8,065.2	8,039.0	7,622.5	6,168.0	8,977.5	7,375.0	7,565.6	7,075.5	7,384.0
AR6	FY25 At-Risk Pupil Count	10,630.4	10,615.5	8,812.3	8,674.1	8,065.2	8,165.1	7,622.5	6,453.5	8,977.5	7,716.1	7,565.6	7,468.7	7,384.0
	enter the greater of lines AR4 or AR5			0.00000			8,165.1	7,622.5						
AR7	District percent of at-risk pupils - enter line AR6 divided line V10	0.3159	0.3159	0.2600	0.2600	0.2473	0.2473	0.2298	0.2002	0.2753	0.2421	0.2465	0.2465	0.2450
AR8	At-risk 'Base' Factor - enter line V24	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120
AR9	At-risk 'Concentration' Factor (Districts with FPC<=50,000) - enter greater of zero or (line AR7 minus line V8) times 0.3	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
AR10	At-risk 'Concentration' Factor (Districts with FPC>50,000) - enter greater of zero or (line AR7 minus line V8) times 0.36	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
AR11	At-risk 'Concentration' Factor - enter greater of line AR9 or line AR10	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
AR12	Total At-risk Factor - enter lesser of 0.3 or (line AR8 plus line AR11)	0.1200	0.1200	0.1200	0.1200	0.1200	0.1200	0.1200	0.1200	0.1200	0.1200	0.1200	0.1200	0.1200
AR13	If FC9 is less/equal 459, enter line PP7 times line AR8 times line AR6 (go to line AR19)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AR14	If line AR7 less/equal line V8, enter line PP7 times line AR8 times line AR6 (go to line AR19)	13,038,902.02	12,367,438.53	10,266,645.81	9,357,075.33	8,700,232.18	8,510,148.49	7,944,618.79	6,594,333.46	9,173,414.22	7,737,473.90	7,586,557.01	7,292,487.96	7,209,786.32
AR15	Number of At-risk funded pupils at state average - enter line V8 times line V10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AR16	At-risk 'Base' Funding - enter line PP7 times line AR9 times line AR15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AR17	At-risk 'Concentration' Factor - enter line PP7 times line AR12 times (line AR6 minus line AR15)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AR18	At-risk 'Combined' Funding enter line AR16 plus line AR17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AR19	TOTAL FORMULA AT-RISK FUNDING enter the greater of lines AR13, AR14 or AR18	13,038,902.02	12,367,438.53	10,266,645.81	9,357,075.33	8,700,232.18	8,510,148.49	7,944,618.79	6,594,333.46	9,173,414.22	7,737,473.90	7,586,557.01	7,292,487.96	7,209,786.32
														7,209,786.32
AR20	Prior Year Total Formula At-Risk Funding		9,357,075.33											
AR21	Hold Harmless for FY2023-24		0.00											
	ELL FACTOR													
EL1	FY25 ELL Count - enter line V18	1,172.0	1,172.0	1,077.0	1,077.0	1,074.0	1,074.0	1,064.0						
EL2	FY25 Base Minimum Funding - enter line V22	10,221.39	9,708.63	9,708.63	8,989.48	8,989.48	8,685.49	8,685.49						
EL3	FY25 Per Pupil Funding without At-risk (line PP7) times 8%	817.71	776.69	776.69	719.16	719.16	694.84	694.84						
EL4	TOTAL ELL FORMULA FUNDING (enter line OL2 times line OL3)	958,357.99	910,281.38	836,495.77	774,533.39	772,375.92	746,257.40	739,309.01						
	ON-LINE & Extended HS FORMULA FUNDING													

271 FTE from averaging these are ghost students.

Funding Element	Description	FY24-25 CDE Projected	FY23-24 CDE October Count 2023	FY23-24 CDE Projected	FY22-23 CDE Final	FY22-23 CDE Projected	FY21-22 CDE Final	FY21-22 CDE Projected	FY20-21 CDE Final	FY20-21 CDE Projected	FY19-20 CDE Final	FY19-20 CDE Projected	FY18-19 CDE Final	FY18-19 CDE Projected
OL1	FY25 On-Line Count - enter line V4 plus line V20	611.5	611.5	545.5	545.5	535.5	491.5	231.5	246.0	279.3	260.0	217.5	217.5	208.0
OL2	FY25 Base Minimum Online Funding - enter line V22	10,244.00	9,738.00	9,738.00	9,017.00	9,017.00	8,712.00	8,712.00	8,541.00	8,541.00	8,382.00	8,382.00	8,162.00	8,162.00
OL3	TOTAL ON-LINE FORMULA FUNDING (enter line OL2 times line OL3)	6,264,206.00	5,954,787.00	5,312,079.00	4,918,773.50	4,828,603.50	4,281,948.00	2,016,828.00	2,101,086.00	2,385,501.30	2,179,320.00	1,823,085.00	1,775,235.00	1,697,696.00
OL4	FY25 Extended HS Count - enter line V4.1 plus V20.6	183.00	167.00	173.50	122.00	140.50	88.50	78.50	78.50	57.50	57.50	57.50	57.50	44.30
OL5	TOTAL Extended HS FORMULA FUNDING (enter line OL4 times line OL2)	1,874,652.00	1,626,246.00	1,689,543.00	1,100,074.00	1,266,888.50	771,012.00	683,892.00	670,468.50	491,107.50	481,965.00	481,965.00	469,315.00	361,576.60
OL6	TOTAL ON-LINE & Extended HS FORMULA FUNDING (enter line OL3 plus OL5)	8,138,858.00	7,581,033.00	7,001,622.00	6,018,847.50	6,095,492.00	5,052,960.00	2,700,720.00	2,771,554.50	2,876,608.80	2,661,285.00	2,305,050.00	2,244,550.00	2,059,272.60
									324.50					
RF1	Funded Pupil Count - enter line FC9	32,581.30												
RF2	Rural Designation (Urban, Rural, Small Rural)	Urban												
RF3	Rural Funding Eligibility (1 = Eligible, 0 = Non-Eligible) = Designation + <6500 FPC	0.00												
RF4	Calculated Rural Funding (Small Rural = $470.75 PPR, Rural = $177.80 PPR)	0.00												
RF5	Total Rural Funding if Applicable (Greater of $100,000 or RF4 Calculated)	0.00												
	459 SIZE FACTOR (SMOOTHING)													
SM1	If line FC9 less/equal to 459, enter 1 (go to line TB1)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SM2	If line AR7 is less/equal line V8, enter 1 (go to line TB1)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
SM3	Per-Pupil Funding without size factor - enter line PP7 divided by line SZ13	0.00000000	0.00000000	0.00000000	0.00000000	0.00000000	0.00000000	0.00000000	0.00000000	0.00000000	0.00000000	0.00000000	0.00000000	0.00000000
SM4	Size factor using 459 Funded Pupil Count enter - (1027 minus 459) times .00020599 plus 1.1215	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
SM5	Adjusted per-pupil funding - enter line SM4 times line SM3	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
SM6	Adjusted formula funding - enter (line SM5 times 459) plus (.112 times line SM5 times line AR6)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SM7	Funded pupil count - enter line FC7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SM8	TOTAL FORMULA USING 459 SIZE FACTOR enter (line SM6 divided by 459 times line SM7) plus on line (OL3)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TABOR FORMULA FUNDING													
TB1	FY23 Total Program - enter line V40	335,002,462.64	305,459,488.16	305,459,488.16	284,882,445.43	284,882,445.43	284,882,445.43	273,548,409.81	273,548,409.81	273,548,409.81	257,455,408.74	257,455,408.74	244,424,143.35	244,424,143.35
TB2	CY21 Inflation - enter line V60	0.052	0.080	0.080	0.035	0.035	0.020	0.020	0.019	0.019	0.027	0.027	0.034	0.034
TB3	FY25 Enrollment Growth - enter (line FC9 minus line V12) divided by line V12	(0.0047)	(0.0052)	(0.0054)	0.0007	(0.0021)	0.0130	0.0128	0.0146	0.0201	0.0419	0.0365	0.0196	0.0175
TB4	FY25 TABOR FORMULA FUNDING enter line TB1 times (1 plus line TB2 plus line TB3)	350,848,079.12	328,307,857.87	328,246,765.98	295,052,748.73	294,255,077.88	294,283,566.13	282,520,797.65	282,739,636.38	284,244,152.63	275,194,086.40	273,803,827.19	257,525,277.43	257,011,986.73
	MINIMUM FORMULA FUNDING													
MF1	FY25 'Base' Minimum Funding - enter line V22	10,791.66	10,250.79	10,192.89	9,421.10	9,388.64	9,065.34	9,110.26	8,847.54	8,917.51	8,673.80	8,663.68	8,452.24	8,463.56
MF2	Total Funded Pupil Count (minus on-line) - enter line FC7	31,786.8	31,955.9	32,008.2	31,990.7	31,891.8	32,047.9	32,312.7	31,885.8	32,047.1	31,428.3	31,308.1	30,194.5	30,155.6
MF3	FY25 On-line Funding - enter line V22.5	10,244.0	9,738.0	9,738.0	9,017.0	9,017.0	8,712.0	8,712.0	8,541.0	8,541.0	8,382.0	8,382.0	8,162.0	8,162.0
MF4	Total On-Line and Extended HS Pupil Count - enter sum (line FC8 & FC8.5)	794.5	778.5	719.0	667.5	676.0	580.0	310.0	324.5	336.8	317.5	275.0	275.0	252.3
MF5	Guaranteed Minimum Funding - enter line MF1 times line MF2	351,171,196.09	335,154,253.16	333,257,683.70	307,406,431.27	305,516,121.15	295,578,069.79	297,077,818.30	284,882,445.43	288,656,943.52	275,264,073.54	273,548,409.81	257,455,710.68	257,282,621.68
											2,033,264.00	2,033,264.00		
	TOTAL FORMULA FUNDING													
TF1	Formula Funding without At-risk - enter line PP9	324,905,436.74	310,248,087.76	310,755,849.24	287,579,681.34	286,690,622.01	278,351,753.02	280,651,671.09	271,513,646.30	272,887,146.45	262,627,980.11	261,623,538.78	245,684,241.78	245,367,357.16
TF2	Formula At-risk Funding - enter line AR19	13,038,902.02	12,367,438.53	10,266,645.81	9,357,075.33	8,700,232.18	8,510,148.49	7,944,618.79	6,594,333.46	9,173,414.22	7,737,473.90	7,586,557.01	7,292,487.96	7,209,786.32
TF3	Formula Funding - enter line TF1 plus line TF2	337,944,338.76	322,615,526.29	321,022,495.05	296,936,756.67	295,390,854.19	286,861,901.51	288,596,289.88	278,107,979.76	282,060,560.67	270,365,454.01	269,210,095.79	252,976,729.74	252,577,143.48
TF4	ELL Formula Funding - enter line EL4	958,357.99	910,281.38	836,495.77	774,533.39	772,375.92	746,257.40	739,309.01						
TF5	On-Line Formula Funding - enter line OL3	8,138,858.00	7,581,033.00	7,001,622.00	6,018,847.50	6,095,492.00	5,052,960.00	2,700,720.00	2,771,554.50	2,876,608.80	2,661,285.00	2,305,050.00	2,244,550.00	2,059,272.60
TF6	Total Formula Funding - enter line TF3 plus lines TF4 and TF5	347,041,554.75	331,106,840.67	328,860,612.82	303,730,137.56	302,258,722.11	292,661,118.91	292,036,318.89	280,879,534.26	284,937,169.47	273,026,739.01	271,515,145.79	255,221,279.74	254,636,416.08
TF7	Minimum Formula Funding - enter line MF3	351,171,196.09	335,154,253.16	333,257,683.70	307,406,431.27	305,516,121.15	295,578,069.79	297,077,818.30	284,882,445.43	288,656,943.52	275,264,073.54	273,548,409.81	257,455,710.68	257,282,621.68
TF8	Formula Funding using 459 Size Factor If line SM8 greater than zero, enter line SM8 else enter 999,999,999.00	999,999,999.99	999,999,999.99	999,999,999.99	999,999,999.99	999,999,999.99	999,999,999.99	999,999,999.99	999,999,999.99	999,999,999.99	999,999,999.99	999,999,999.99	999,999,999.99	999,999,999.99
TF9	Subtotal Formula Funding Enter the lesser of line TF7 or (greater of lines TF5 or TF6)	351,171,196.09	335,154,253.16	333,257,683.70	307,406,431.27 FALSE	305,516,121.15 FALSE	295,578,069.79	297,077,818.30	284,882,445.43	288,656,943.52	275,264,073.54	273,548,409.81	257,455,710.68	257,282,621.68
TF10	Maximum Total Formula Funding Enter 1.25 times line FC9 times line V41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TF11	TABOR Formula Funding - enter line TB4	350,848,079.12	328,307,857.87	328,246,765.98	295,052,748.73	294,255,077.88	294,283,566.13	282,520,797.65	282,739,636.38	284,244,152.63	275,194,086.40	273,803,827.19	257,525,277.43	257,011,986.73
TF12	TOTAL FORMULA FUNDING enter the lesser of lines TF8, TF9 or TF10	350,848,079.12	328,307,857.87	328,246,765.98	295,052,748.73	294,255,077.88	294,283,566.13	282,520,797.65	282,739,636.38	284,244,152.63	275,194,086.40	273,548,409.81	257,455,710.68	257,011,986.73
TF13	TOTAL PER-PUPIL FORMULA FUNDING enter line TF11 divided by line FC9	10,768.39	10,029.44	10,029.78	9,034.57	9,035.15	9,019.38	8,660.25	8,777.93	8,777.33	8,668.68	8,661.23	8,449.62	8,452.16
	AMOUNT OF FUNDING BEYOND TABOR FORMULA (FOR DISTRICTS WHO HAVE NOT PASSED A TABOR ELECTION)													
AF1	If line TB4 equals line TF11 and line V63 is not equal to 888,888,888.88 - go to line AF2, else go to line TP1													
AF2	Formula Funding enter the lesser of lines TF8 or TF9	351,171,196.09	335,154,253.16	333,257,683.70	307,406,431.27	305,516,121.15	295,578,069.79	297,077,818.30	284,882,445.43	288,656,943.52	275,264,073.54	0.00	0.00	257,282,621.68
AF3	TABOR Formula Funding - enter line TB4	350,848,079.12	328,307,857.87	328,246,765.98	295,052,748.73	294,255,077.88	294,283,566.13	282,520,797.65	282,739,636.38	284,244,152.63	275,194,086.40	0.00	0.00	257,011,986.73
AF4	Allowable Spending - enter line V62	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	0.00	0.00	999,999,999.00
AF5	Funding Beyond TABOR Formula (CALC) enter the lesser of (line AF2 minus line AF3) or (line AF4 minus line AF3) - if negative enter zero	323,116.97	6,846,395.29	5,010,917.72	12,353,682.54	11,261,043.27	1,294,503.66	14,557,020.65	2,142,809.05	4,412,790.89	69,987.14	0.00	0.00	270,634.95
AF6	Funding Beyond TABOR Formula (FINAL) enter the lesser of lines V63 or AF5	323,116.97	6,846,395.29	5,010,917.72	12,353,682.54	11,261,043.27	1,294,503.66	14,557,020.65	2,142,809.05	4,412,790.89	69,987.14	0.00	0.00	270,634.95
	Rural	0.00												
	TOTAL PROGRAM FUNDING													
TP1	Total Formula Funding - enter line TF11	350,848,079.12	328,307,857.87	328,246,765.98	295,052,748.73	294,255,077.88	294,283,566.13	282,520,797.65	282,739,636.38	284,244,152.63	275,194,086.40	273,548,409.81	257,455,710.68	257,011,986.73
TP2	Total Funding Beyond TABOR Formula - enter line AF6	323,116.97	6,846,395.29	5,010,917.72	12,353,682.54	11,261,043.27	1,294,503.66	14,557,020.65	2,142,809.05	4,412,790.89	69,987.14	0.00	0.00	270,634.95
TP3	TOTAL PROGRAM FUNDING - enter line TP1 plus line TP2	351,171,196.09	335,154,253.16	333,257,683.70	307,406,431.27	305,516,121.15	295,578,069.79	297,077,818.30	284,882,445.43	288,656,943.52	275,264,073.54	273,548,409.81	257,455,710.68	257,282,621.68
	MILL LEVY													
ML1	Mill Levy from prior year plus tax credit enter line V32	0.027000	0.027000	0.027000	0.027000	0.027000	0.027000	0.027000	0.027000	0.027000	0.027000	0.027000	0.027000	0.027000
ML2	Mill Levy to buyout Total Program Funding (line TP3 minus (line FC9 times line V26) minus line V30) divided by line V31	0.062347	0.067055	0.071172	0.076503	0.076242	0.072837	0.074431	0.073920	0.073525	0.071417	0.070611	0.075996 75.996000	0.074681

Funding Element	Description	FY24-25 CDE Projected	FY23-24 CDE October Count 2023	FY23-24 CDE Projected	FY22-23 CDE Final	FY22-23 CDE Projected	FY21-22 CDE Final	FY21-22 CDE Projected	FY20-21 CDE Final	FY20-21 CDE Projected	FY19-20 CDE Final	FY19-20 CDE Projected	FY18-19 CDE Final	FY18-19 CDE Projected
ML3	Mill Levy at TABOR maximum	0.190470	0.220371	0.235488	0.264842	0.265134	0.261860	0.265820	0.275496	0.272587	0.285776	0.282923	0.320828	0.314294
	(line V33 times (1 plus line TB2 plus line TB3))													
	divided by line V31													
ML4	Equalized Mill Levy (CALC)	0.027000	0.027000	0.027000	0.027000	0.027000	0.027000	0.027000	0.027000	0.027000	0.027000	0.027000	0.027000	0.027000
	enter the lesser of lines ML1, ML2, ML3													
ML5	Equalized Mill Levy (ADJUST)	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
ML6	EQUALIZED MILL LEVY (FINAL)	0.027000	0.027000	0.027000	0.027000	0.027000	0.027000	0.027000	0.027000	0.027000	0.027000	0.027000	0.027000	0.027000
	enter line ML5 if greater than zero, else enter line ML4								27.000000		27.000000		27.000000	
ML7	Total Program Reserve Mills Calculated	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000						
		0.000000					27.000000							
	CATEGORICAL BUYOUT MILL LEVY													
CB1	Categorical Program Funding - enter line V56	15,541,079.61	15,541,079.61	11,732,584.19	13,357,665.54	9,163,202.19	10,153,558.00	9,163,202.19	9,163,202.19	9,037,128.70	9,037,128.70	7,524,639.34	7,524,639.34	7,524,639.34
CB2	Mill levy to buyout categorical programs	0.002826	0.003186	0.002571	0.003416	0.002352	0.002574	0.002358	0.002442	0.002371	0.002416	0.002002	0.002291	0.002249
	enter line CB1 divided by line V31													
CB3	Categorical Buyout Mill Levy (CALC)	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
	enter the lesser of line CB2 or (line ML1 minus line ML6)													
	or (line ML3 minus line ML6)													
CB4	Categorical Buyout Mill Levy (ADJUST)	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
CB5	CATEGORICAL BUYOUT MILL LEVY (FINAL)	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
	enter line CB4 if line ML5 is greater than zero else enter line CB3												0.00	
								0.0744310						
	GRAND TOTAL PROGRAM FUNDING													
GT1	TOTAL PROGRAM FUNDING - enter line TP3	351,171,196.09	335,154,253.16	333,257,683.70	307,406,431.27	305,516,121.15	295,578,069.79	297,077,818.30	284,882,445.43	288,656,943.52	275,264,073.54	273,548,409.81	257,455,710.68	257,282,621.68
GT2	PROPERTY TAX REVENUES - enter line ML6 times line V31	148,459,369.55	131,685,114.61	123,208,945.21	105,586,980.38	105,185,831.15	106,510,970.30	104,904,087.06	101,298,041.51	102,924,001.08	100,989,290.57	101,492,449.09	88,668,105.76	90,330,943.01
GT3	SPECIFIC OWNERSHIP TAX - enter line V30	8,354,450.88	8,111,117.36	8,479,455.99	8,232,481.54	8,494,830.42	8,247,408.17	7,889,794.61	7,549,613.70	8,381,279.34	8,137,164.41	8,120,877.09	7,884,346.69	7,427,963.69
GT4	STATE SHARE	194,357,375.66	195,358,021.19	201,569,282.50	193,586,969.35	191,835,459.58	180,819,691.32	184,283,936.63	176,034,790.23	177,351,663.10	166,137,618.56	163,935,083.63	160,903,258.23	159,523,714.98
	enter line GT1 minus line GT2 minus line GT3										109,126,454.98			
GT5	CATEGORICAL BUYOUT MILL LEVY REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	enter line CB5 times line V31													
GT6	TOTAL PROGRAM PER-PUPIL FUNDING	10,778.31	10,238.59	10,182.90	9,412.84	9,380.93	9,059.06	9,106.48	8,844.45	8,913.59	8,670.88	8,661.23	8,449.62	8,461.06
	Property Tax Over Collection (reset all to zero before recalculating in next row)	0.00	0.00	0.00										
		0.00	0.00											
GT7	**BUDGET STABILIZATION FACTOR**	0.00	(5,161,100.92)	(5,189,592.85)	(11,318,564.82)	(11,226,644.72)	(17,533,495.48)	(19,846,355.76)	(36,379,699.75)	(40,540,551.92)	(19,335,314.28)	(19,298,181.69)	(22,409,599.13)	(22,291,590.77)
	BUDGET STABILIZATION FACTOR TOTAL PROGRAM FUNDING													
GT7.1	TOTAL PROGRAM	351,171,196.09	329,993,152.24	328,068,090.85	296,087,866.45	294,289,476.43	278,044,574.31	277,231,462.54	248,502,745.68	248,116,391.60	255,928,759.26	254,250,228.12	235,046,111.55	234,991,030.91
GT7.2	PROPERTY TAXES	148,459,369.55	131,685,114.61	123,208,945.21	105,586,980.38	105,185,831.15	106,510,970.30	104,904,087.06	101,298,041.51	102,924,001.08	100,989,290.57	101,492,449.09	88,668,105.76	90,330,943.01
GT7.3	SPECIFIC OWNERSHIP TAXES	8,354,450.88	8,111,117.36	8,479,455.99	8,232,481.54	8,494,830.42	8,247,408.17	7,889,794.61	7,549,613.70	8,381,279.34	8,137,164.41	8,120,877.09	7,884,346.69	7,427,963.69
GT7.4	STATE SHARE	194,357,375.66	190,196,920.27	196,379,689.65	182,268,404.53	180,608,814.85	163,286,195.84	164,437,580.87	139,655,090.47	136,811,111.18	146,802,304.28	144,636,901.94	138,493,659.10	137,232,124.21
GT7.5	REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GT7.6	PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	10,778.31	10,080.93	10,024.33	9,066.26	9,036.21	8,521.68	8,498.12	7,715.01	7,661.72	8,061.81	8,050.20	7,714.14	7,727.97
				131,688,401.2		113,680,661.6								
	TOTAL PROGRAM FUNDING CHARTER INSTITUTE													
GT8	Adjusted district In-school per pupil funding	10,791.65	10,092.92	10,034.16	9,074.22	9,043.64	8,527.59	8,501.65	7,717.70	7,665.08	8,064.53	8,052.48	7,716.54	7,730.26
GT9	District On-line per pupil funding	10,244.00	9,588.04	9,586.36	8,685.00	8,685.66	8,195.21	8,129.99	7,450.31	7,341.46	7,793.23	7,790.67	7,451.56	7,454.82
GT10	Charter School Institute Total Program Funding	(35,755,973.95)	(33,655,649.17)	(30,087,428.76)	(29,525,564.94)	(27,725,629.77)	(26,058,268.42)	(24,014,653.26)	(21,058,670.57)	(16,893,836.32)	(14,706,315.62)	(12,664,135.30)	(12,875,046.99)	(12,176,705.55)
GT11	DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	315,415,222.15	296,337,503.07	297,980,662.09	266,562,301.51	266,563,846.66	251,986,305.89	253,216,809.28	227,444,075.11	231,222,555.28	241,222,443.64	241,586,092.82	222,171,064.56	222,814,325.36
GT12	PROPERTY TAX REVENUES - enter line GT2	148,459,369.55	131,685,114.61	123,208,945.21	105,586,980.38	105,185,831.15	106,510,970.30	104,904,087.06	101,298,041.51	102,924,001.08	100,989,290.57	101,492,449.09	88,668,105.76	90,330,943.01
GT13	SPECIFIC OWNERSHIP TAX - enter line GT3	8,354,450.88	8,111,117.36	8,479,455.99	8,232,481.54	8,494,830.42	8,247,408.17	7,889,794.61	7,549,613.70	8,381,279.34	8,137,164.41	8,120,877.09	7,884,346.69	7,427,963.69
GT14	DISTRICT'S ADJUSTED STATE SHARE	158,601,401.71	156,541,271.10	166,292,260.89	152,742,839.59	152,883,185.09	137,227,927.42	140,422,927.61	118,596,419.90	119,917,274.86	132,095,988.66	131,972,766.64	125,618,612.11	125,055,418.66
	(enter line GT11 minus line GT12 minus line GT13)													
	RQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAM FUNDING AFTER RESCISSION													
RS1	RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)								(88,706.63)	(96,782.17)	(94,896.52)	(78,637.97)	(77,596.94)	(84,735.05)
RS2	DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)								227,355,368.47	231,125,773.11	241,127,547.12	241,507,454.86	222,093,467.63	222,729,590.31
RS3	PROPERTY TAX REVENUES - enter line GT2								101,298,041.51	102,924,001.08	100,989,290.57	101,492,449.09	88,668,105.76	90,330,943.01
RS4	SPECIFIC OWNERSHIP TAX - enter line GT3								7,549,613.70	8,381,279.34	8,137,164.41	8,120,877.09	7,884,346.69	7,427,963.69
RS5	DISTRICT'S STATE SHARE AFTER RESCISSION								118,507,713.27	119,820,492.69	132,001,092.14	131,894,128.68	125,541,015.18	124,970,683.61
	(enter line RS2 minus line RS3 minus line RS4)													
RS6	DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION								7,714.95	7,662.09	8,061.54	8,049.99	7,713.84	7,727.47
RS7	DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION								7,447.40	7,338.39	7,790.16	7,788.13	7,448.96	7,451.98
	TOTAL PROPERTY TAX MILL LEVIES													
TM1	Total Program - enter line ML6	0.027000	0.027000	0.027000	0.027000	0.027000	0.027000	0.027000	0.027000	0.027000	0.027000	0.027000	0.027000	0.027000
TM2	Categorical Buyout - enter line CB5	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
TM3	Hold Harmless Override	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
	line V64 divided by line V31													
TM4	Excess Harm Harmless Override	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
	line V65 divided by line V31													
TM5	Voter Approved Override	0.006368	0.007179	0.007673	0.015950	0.008987	0.015646	0.009011	0.009332	0.009185	0.016312	0.009314	0.013097	0.010465
	line V66 divided by Line V31													
TM6	Mill Levy to Certify December 15, 2015	0.033368	0.034179	0.034673	0.042950	0.035987	0.042646	0.036011	0.036332	0.036185	0.043312	0.036314	0.040097	0.037465