POUDRE SCHOOL DISTRICT

KRUSE ELEMENTARY SCHOOL

FACILITY CONDITION ASSESSMENT

FORT COLLINS, CO

OCTOBER 2023

Together, Building a Thriving Planet

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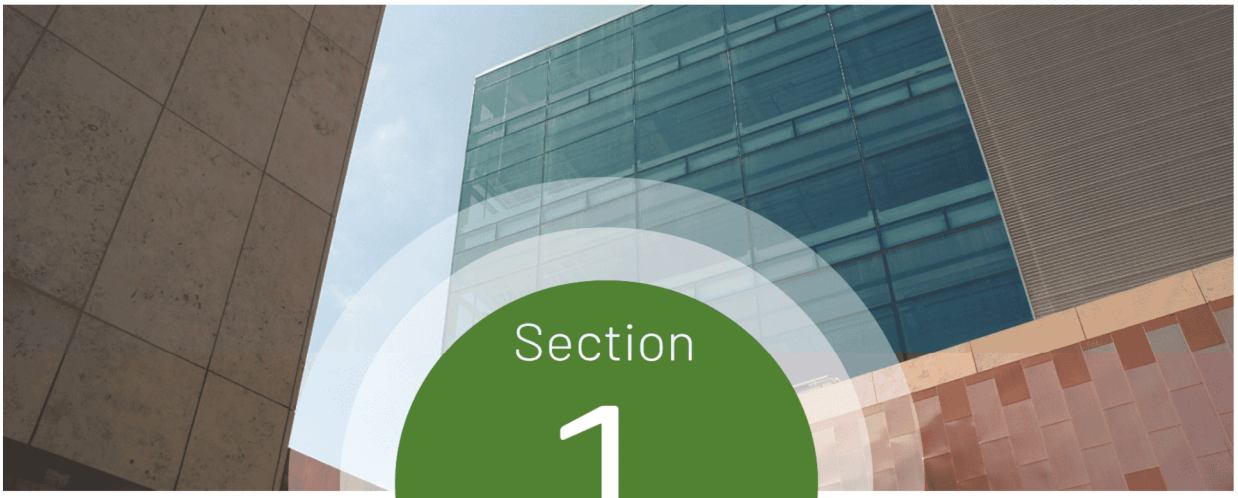

Section

1

Executive Summary

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Executive Summary

Project Goals

The contents of this report present the results of the Facility Condition Assessment (FCA) performed at Kruse ES within the Poudre School District (PSD) on August 18, 2023. PSD intends to utilize the findings of this report to inform both capital and operating budgets, prioritize maintenance efforts, and optimize planning processes as replacements and upgrades of assets and facility systems become necessary in the future.

Facility List

The scope of the FCA project included the assessment of the following campus.

FACILITY NAME	AREA (SF)	YEAR(S) BUILT
KRUSE ES	51,384	1992
TOTAL	**51,384**	

Facility Summary

Kruse ES

Kruse ES is located at 4400 McMurray Ave., Fort Collins, CO 80525. This 51,384 SF facility consists of one level and was initially constructed in 1992. The equity index for this school is 1.12.

Kruse ES

Executive Summary

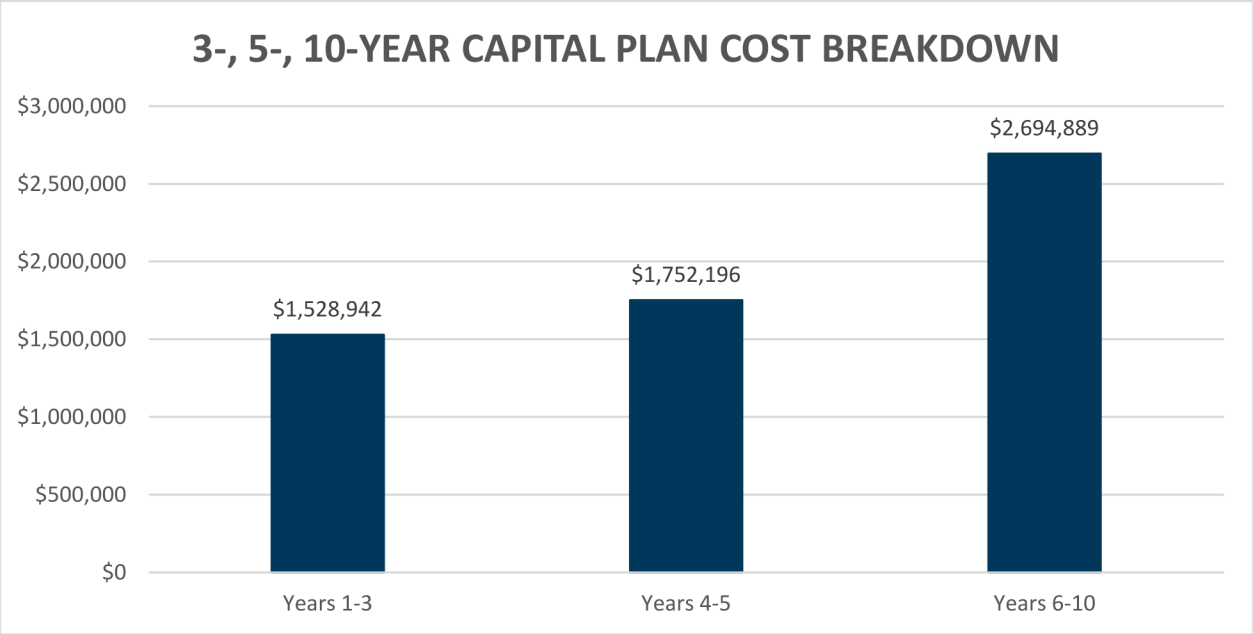
Assessment Summary

This section summarizes the building systems at the facility and describes the general condition observed based on the assessment performed on August 18, 2023. Additional details, findings and recommendations are presented in Section 3 of this report.

Capital Plan Summary

The estimated replacement costs for equipment expected to fail within the next ten years are shown below, divided into three separate plans. These plans are the 3-Year Plan, 5-Year Plan, and the 10-Year Plan. Each plan includes the cost for replacement of equipment expected to fail during these periods, based on the observed condition of the equipment at the time of the assessment.

Replacement costs include 3% inflation year over year.



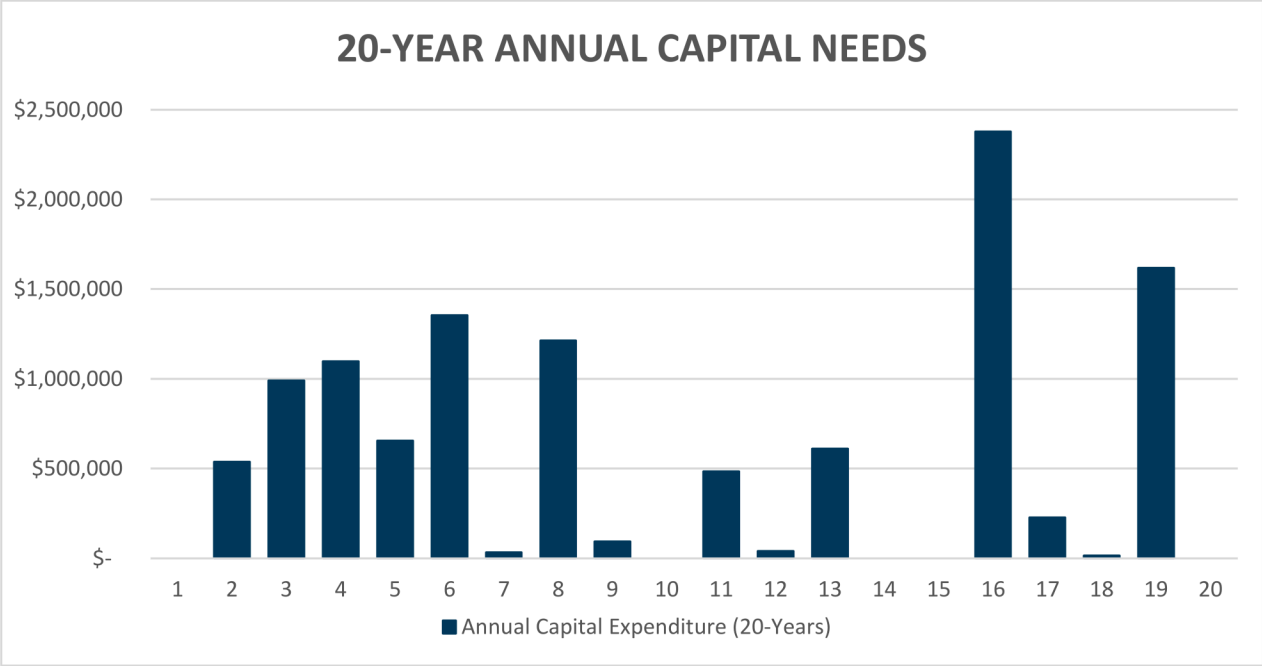
3-, 5-, 10-Year Capital Plan Cost Breakdown

Executive Summary

Annual Capital Expenditure (20 Years)

20-Year Annual Capital Needs and 20-Year Annual Capital Expenditure by Subsystem below indicate the estimated replacement costs for equipment expected to fail within the next twenty years, and are displayed both by year and by subsystem.

Replacement costs include 3% inflation year over year.



Annual Capital Expenditure by Year

Replacement costs associated with the Annual Capital Expenditure graph and table include values that are adjusted for inflation.

20-Year Annual Capital Expenditure by Subsystem

Subsystem	Years 1-5	Years 6-10	Years 11-15	Years 15-20
B20 - Enclosure	$353,494	$0	$0	$15,424
B30 - Roofing	$0	$722,145	$0	$0
C10 - Int. Construction	$55,836	$0	$0	$1,602,841
C20 - Stairs	$0	$0	$0	$0
C30 - Interior Finishes	$1,099,620	$17,135	$611,637	$209,318
D10 - Conveying	$0	$0	$0	$0
D20 - Plumbing	$29,819	$11,523	$40,611	$30,791
D30 - HVAC	$613,170	$108,347	$459,391	$2,072,938
D40 - Fire Suppression	$0	$1,032,913	$0	$0
D50 - Electrical	$1,110,128	$802,826	$25,239	$305,003
E10 - Equipment	$19,070	$0	$0	$0
Total:	**$1,772,187**	**$1,955,609**	**$525,241**	**$2,408,732**

Section

2

Approach and Methodology

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Scope and Approach

SCOPE OF WORK

The scope of this facility condition assessment includes all major mechanical, electrical, and plumbing equipment, and commercial refrigeration equipment. In addition, the building enclosure, roofing, interior construction and finishes, and fire suppression systems are included within the assessment. Turf, site assets, kitchen assets besides walk-in freezers, exhaust fans and kitchen make up air units are not included in scope.

The following table lists the general asset types included within the scope of this assessment. Also shown is the corresponding Uniformat code, which has been used to catalog equipment based on type and intended use.

UniFormat Classification of Building Systems

UNIFORMAT CODE	CATEGORY DESCRIPTION
B20	Exterior Enclosure (i.e. windows, walls, doors)
B30	Roofing (i.e. roofing covering, skylights, etc.)
C10	Interior Construction (i.e. doors, walls)
C20	Interior Stairs (i.e. stair construction)
C30	Interior Finishes (i.e. flooring, ceiling finishes, etc.)
D10	Conveying (i.e., elevators)
D20	Plumbing (i.e., water heating, pumps, compressors)
D30	Heating, Ventilation, and Air Conditioning
D40	Fire Suppression Systems
D50	Electrical (panelboards, transformers, switchgear)
E10	Equipment, Kitchen Hoods, Walk-in Units, etc.

Scope and Approach

RATINGS, METHODS AND SCORING

To allow Poudre School District more flexibility in prioritizing capital planning efforts, McKinstry has developed the following metrics which assign various scores to each asset.

Asset Condition

Condition ratings are presented for each asset as a score of 1 – 5. Scores are based upon a visual inspection during the building evaluation period. A score of 1 signifies that the asset is in great, "like new" condition. A score of 2 indicates that the asset is in good condition. A score of 3 signifies that the asset is in expected "average" condition based on function and the age of the asset. A score of 4 signifies that the asset is in poor condition, in need of repair, and will require replacement in the near future. A score of 5 signifies that the asset is in very poor or failed condition and in need of imminent replacement.

SCORE	CONDITION ASSESSMENT
1	Asset is in great condition, no action required.
2	Asset is in good condition, regular maintenance expected.
3	Asset is in expected condition, regular replacement/maintenance expected.
4	Asset is in poor condition, maintenance/replacement recommended soon.
5	Asset is in very poor condition, urgent replacement needed.

Student/Teacher Impact

Student/Teacher Impact scores are presented for each asset on a scale of 1 – 5 (low to high impact). This metric considers educational (student and/or teacher) impact caused if the equipment were to fail. Assets serving classrooms and other educational spaces are assigned scores of 2-5 depending on the impact the failure of an asset would have and if backups are available. A student/teacher impact score of 1 indicates that there is little to no impact to educational activities.

SCORE	STUDENT/TEACHER IMPACT
1	Failure poses no significant educational impact.
2	Failure poses low educational impact.
3	Failure poses moderate impact. Asset serves teaching area, but has backup.
4	Failure poses high educational impact.
5	Failure poses severe impact. Asset serves teaching area and has no backup.

Energy Cost Impact

The Energy Impact score is presented for each asset on a scale of 1-5 (low to high impact). Each of the asset types within the scope of this assessment were evaluated based on their impact to energy cost and consumption (including electrical, natural gas, and liquid fuels). Assets with a higher Energy Cost Impact score indicate that the asset has a large contribution to the overall energy costs of the facility. A sample of Energy impact scores is shown below:

Scope and Approach

ASSET TYPE	ASSET SIZE	ENERGY COST IMPACT (1-5)
Air Handling Unit	less than 10,000 CFM	3
	between 10,000 CFM – 50,000 CFM	4
	greater than 50,000 CFM	5
Chiller	less than 200 tons	3
	between 200 – 500 tons	4
	greater than 500 tons	5
Computer Room AC Condensing Unit Heat Pump	less than 10 tons	2
	greater than 10 tons	3
Cooling Tower	less than 200 tons of rejection	2
	greater than 200 tons of rejection	3
Dust Collector	less than 5 HP	2
	between 5 HP and 25 HP	3
	greater than 25 HP	4
Exhaust Fan	less than 5000 CFM	2
	greater than 5000 CFM	3
Fan Coil Unit	greater than 3000 CFM	2
Fuel Fired Boiler	less than 200 MBH	2
	between 200 – 1000 MBH	3
	between 1000 – 2000 MBH	4
	greater than 2000 MBH	5
Furnace	less than 100 MBH	2
	between 100 and 500 MBH	3
	greater than 500 MBH	4
Generator	less than 500 KW	2
	greater than 500 KW	3
Lighting, Exterior	LED	2
	Fluorescent	3
	HID/Incandescent	4
Lighting, Interior	LED	2
	Fluorescent	4
	HID/Incandescent	5
Make-Up Air Unit	less than 5,000 CFM	3
	between 5,000 and 25,000 CFM	4
	greater than 25,000 CFM	5
Pumps	less than 25 HP	2
	between 25 -150 HP*	3
	greater than 150 HP*	4
Return Fan Supply Fan	less than 20 HP	2
	greater than 20 HP*	3

ASSET TYPE	ASSET SIZE	ENERGY COST IMPACT (1-5)
Rooftop Unit	less than 5 ton	2
	between 5 and 20 tons	3
	between 20 and 50 tons	4
	greater than 50 tons	5
Transformer	greater than 200 kVA	2
VFD	greater than 50 HP	2
Air Compressor	All sizes	2
Air Curtain		
Air Dryer		
Cabinet Unit Heater		
Dehumidifier		
Electric Duct Heater		
Humidifier		
Unit Heater		
Unit Ventilator		
Walk-In Condenser		
Walk-In Unit		
All Other	All sizes	1

*Add 1 for direct drive motors

Operational Impact

Operational Impact scores are presented for each asset on a scale of 1 – 5 (low to high impact). This metric considers the operational impact caused if the equipment were to fail. Assets serving critical administrative and district operational spaces are assigned scores of 2-5 depending on the impact the failure of an asset would have and if backups are available. An operational impact score of 1 indicates that there is little to no impact to administrative or operational activities.

SCORE	OPERATIONAL COST IMPACT SCORE
1	Asset has little to no operational impact.
2	Asset has a low level of operational impact.
3	Asset has a moderate operational impact.
4	Asset has a high level of operational impact.
5	Asset has severe operational impact.

Industry Life Expectancy

The designed life expectancy for a given asset is determined using a combination of widely accepted industry standards including ASHRAE and BOMA, as well as a manufacturers' database of equipment life expectancies. This value is expressed in number of years.

Scope and Approach

Observed Remaining Life

The Observed Remaining Life is also expressed in number of years and takes into consideration the function and operating environment of the asset, as well as a determination based upon a visual inspection of the asset. The Observed Remaining Life value may vary from the Design Life value. For example, a secondary heat exchanger that has been well maintained may have an Observed Remaining Life that is greater than the expected Design Life. Likewise, a primary chilled water pump that has not been well maintained, and shows visual signs of premature wear and tear, may have an Observed Remaining Life that is less than the expected Design Life.

Cost Estimating

Based on the constraints of the scope outlined in the contract we have based our asset pricing upon industry standards, RSMeans, and pricing data sourced through McKinstry's construction division. This information is intended to assist in the prioritization and resource allocation associated with maintenance and capital replacement projects. Cost estimates are determined using specific characteristics of each asset (tonnage, motor size, capacity, etc.) along with one of several cost information data sets. Standard equipment warranties are included.

To clarify, all Estimated Replacement Costs include averages of the material cost of the asset, the demolition and installation of that asset type and are expressed in 2023 dollars. Additionally, site specific construction and equipment invoices have been utilized as available.

Costs associated with project design, contractor competence, commissioning, test and balance services and are excluded from the estimate and are the responsibility of the Client. McKinstry assumed a 3% inflation, applied year over year. All work is during normal business hours. For mechanical equipment any duct work, piping, existing appurtenances are to be reused; costs to repair or replace any lines going to or coming from the units is excluded. Existing isolation valves to be used; repair or replacement of isolation valves is excluded.

Costs typically associated with project-specific parameters are excluded and should be added at the discretion of the Client. Such exclusions include risks or contingencies such as asbestos abatement, other hazardous waste abatement, scope changes, design changes, taxes, special wage requirements such as Prevailing Wage rates, warranty management and unknown site conditions. Overtime and after-hours work is excluded. Any necessary structural or electrical upgrades to replace equipment is excluded. Incidental code violations resulting from project scope or execution are excluded. Correction of any existing code violations are excluded. Temporary heating, cooling, ventilation, and power during construction and the warranty period are excluded. Moving of heavy equipment or furniture to complete the work is excluded. Running and terminating new IP drops for equipment is excluded. Any changes to fire and life safety systems for mechanical equipment upgrades is excluded.

Data-Driven Maintenance Approach

Included with the submission of this report is the FCA Data Collection Workbook, which includes all data collected for each asset. The Workbook can be used to quickly sort through equipment and prioritize maintenance and replacement efforts. Additional observations and equipment details are provided within the workbook for each asset.

Scope and Approach

Each asset is classified according to building system, size, capacity, and other standards, as well as ratings of current condition and impact of failure. Such organization and classification facilitate searching and sorting the data for maintenance and replacement priorities. As mentioned, the impact ratings help to compare one asset to another. Based on observed condition and impact scores, the future maintenance priorities for each building are described further in later sections.

As each of the components identified in the workbook is repaired or replaced, the information can be revised to reflect the new conditions. Remaining useful life values can also be manually iterated one year from the assessment date to reflect fewer remaining years of life. Assets no longer in service can be removed from the list. Similarly, assets that have been newly installed can be added to the list. Following the impact guidelines, relative priority can be calculated for these assets.

Equity Index

As an additional metric to the six existing areas of the Facilities Condition Assessment, Poudre School District has created an Equity Index to assist in prioritizing facilities improvement projects. This number takes into account student poverty, students qualifying for ELA services, students qualifying for Special Education services, and students who are homeless. The calculated score for each school is based on these factors and where it falls in relation to the district average. The formula would be:

$$\frac{\textit{School Percentage in these areas added together as decimals}}{\textit{District Percentages in these areas added together as decimals}}$$

In this formula, a school with student needs equal to the district average would have an equity index of 1.0. Schools with student needs higher than the district average would have an Equity Index greater than 1.0. Schools with student needs less than the district average would have an Equity Index less than 1.0.

Category	Equity Index
Low	0.29
High	3.20
Average	1.11
Median	0.95

The equity index for Kruse ES is 1.12.

Sample Calculation:

School Name	School Population K-12 Total	F/R	ELL	SPED	McKinney-Vento	Total of Previous Columns	Equity Index Number = school average / district average
Sample	381	15.20%	0.00%	8.40%	0.00%	0.24	0.24/0.48 = 0.49
Grand PSD Total - Oct 2022 Count	**26,163**	**29.5%**	**5.8%**	**9.5%**	**3.4%**	**0.48**	

F/R - Free or Reduced-Price Lunch; ELL- English Language Learners; SPED - Special Ed.; McKinnney-Vento - Homeless Assistance

Section

3

Condition Assessment

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Condition Assessment

SYSTEMS DESCRIPTION

This section summarizes the building systems at Kruse ES and describes the general condition observed based on the assessment. Specific findings and recommendations are detailed later in this report.

Exterior Enclosure

The exterior of this building is primarily a multi-tone CMU with aluminum and metal framed windows. There are several metal and masonry canopies at the major entry points. Of note there are round CMU columns at featured exterior corner elements.

Roofing

This facility has a rolled asphalt roof that has been coated recently (2-5 years). [redacted]

Interior Construction and Finishes

Interior floor finishes are primarily carpet with VCT, tile, concrete, and hardwood flooring on the gym. Interior partitions are primarily CMU with select walls made from drywall. There are some elements with glass block in the student restroom in the classroom block. [redacted]. Otherwise ceilings are primarily ACT with select areas of Drywall ceilings.

Conveyance

N/A

Electrical and Lighting

The building's electrical distribution equipment consists of 120/208 panels, transformers, and switchgear. [redacted] The fire alarm system dates to 2016. Interior lighting consists of fluorescent fixtures. Consider upgrading the interior and exterior lighting to light emitting diode (LED) fixtures to reduce energy costs and maintenance needs.

HVAC Systems

The building's heating, ventilation, and air conditioning (HVAC) system consists of a hot water system, two air handling unit, two rooftop units, unit ventilators and radiant heaters. The building automation system is made up of Schneider Electric controls. Additional HVAC equipment includes makeup air units, fan coil units, exhaust fans, unit heaters, and cabinet unit heaters. The boilers, the two air handling units, several exhaust fans, and cabinet unit heaters are nearing or surpassed their life expectancies and should be replaced within the next 3-5 years.

Plumbing

Domestic hot water is provided by four (4) natural gas fired water heaters. The water heaters installed in 1992 and 2002 have surpassed their life expectancy and are anticipated to need replacement within the next two years. Additional plumbing equipment includes a backflow preventer and pumps[redacted].

Fire Suppression

The school has a wet sprinkler system [redacted]

Equipment

There is one (1) walk-in cooler and one (1) walk-in freezer in the school's kitchen. [redacted] The walk-in units and their condenser are anticipated to need replacement within the next 4-5 years.

Condition Assessment

PRIORITIES

SPECIFIC PRIORITIES

The top capital measures (up to five max) have been detailed in the following tables. Each measure receives a priority level of 1, 2, or 3. A priority level of 1 indicates that the measure is considered an immediate concern or a potential hazard and should be addressed as soon as possible. A priority level of 2 indicates that the measure is considered urgent, but not a potential hazard or there is a less severe impact to occupants. A priority level of 3 indicates that the assets associated with the measure are nearing end of life, but have not yet failed or have a mild to moderate impact on occupant safety and comfort.

Kruse ES

Replace Air Handling Units

The two air handling units in the mezzanine have surpassed their industry life expectancies and a [redacted] should be replaced within the next three years.

The following assets are included within this measure:

FCAID-290035, FCAID-290036

Priority Level:	2
Estimated Cost:	$193,040
Remaining Life:	3 years

Condition Assessment

Replace Water Heaters

The three water heaters installed in 1992 and 2002 have surpassed their life expectancy, [redacted] and are anticipated to need replacement within the next two years.

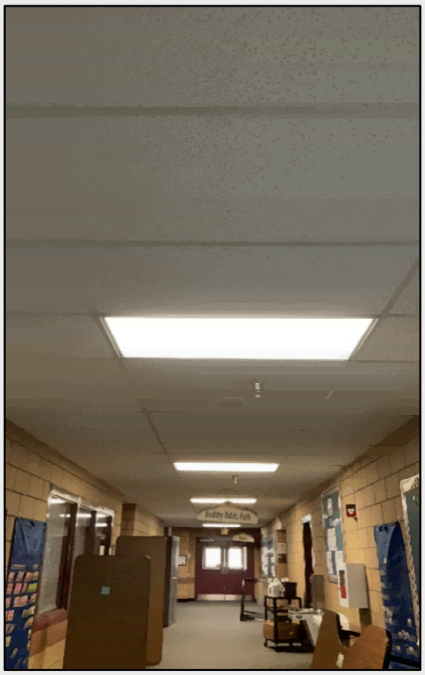
The following assets are included within this measure:

FCAID-290031, FCAID-290033, FCAID-290034

Priority Level: 2
Estimated Cost: $28,950
Remaining Life: 2 years

Replace Fluorescent Lighting Fixtures

Interior lighting consists of fluorescent fixtures. Consider upgrading the interior lighting to light emitting diode (LED) fixtures to reduce energy costs and maintenance needs.



The following assets are included within this measure:

FCAID-290130

Priority Level: 2
Estimated Cost: $786,690
Remaining Life: 4 years

Condition Assessment

Replace Boilers

The two boilers serving the school's hot water system are nearing the end of their life expectancy. They are [redacted] anticipated to need replacement within the next five years.

The following assets are included within this measure:

FCAID-290087, FCAID-290088

Priority Level: 2
Estimated Cost: $182,030
Remaining Life: 5 years

Repair Exterior CMU Walls

[redacted]

The following assets are included within this measure:

FCAID-290003

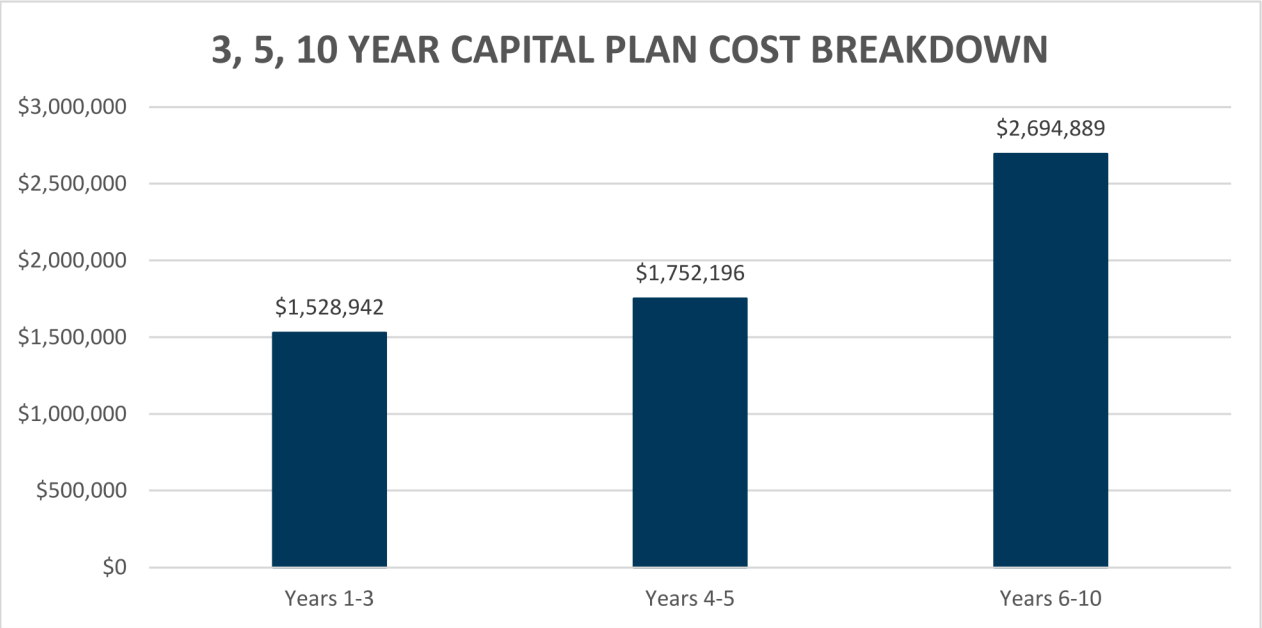
Priority Level: 2
Estimated Cost: $6,526
Remaining Life: 2 years

Condition Assessment

3-, 5-, 10-YEAR PLANS

The following sections present the expected equipment replacement costs over the next ten years, broken into three separate plans. These plans are the 3-Year Plan, 5-Year Plan, and the 10-Year Plan. Each plan includes the equipment expected to fail during these periods, based on the observed condition of the equipment at the time of the assessment. Note, the 3-Year Plan includes assets failing within the next three years, the 5-Year Plan includes assets failing between four and five years, and the 10-Year Plan includes assets failing between in the next six to ten years from the assessment date.

The chart below presents the total expected replacement costs for each plan. Note that these figures include 3% inflation YOY.



Future Capital Plan

The table below displays replacement costs for the campus, and the number of associated assets expected to fail within the next ten years. Assets requiring replacement or extensive maintenance in this plan are presented in Appendices A, B, and C.

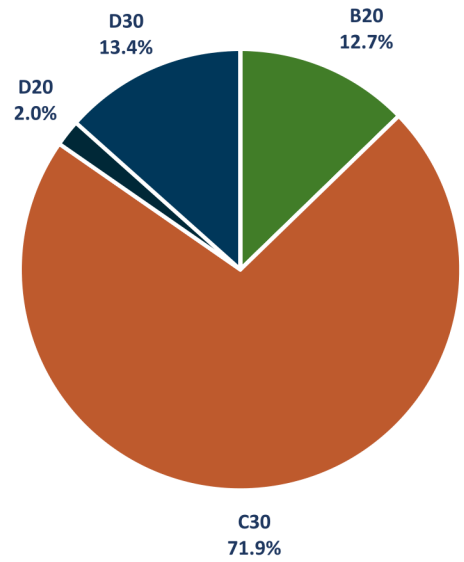
REPLACEMENT PERIOD	ASSET QUANTITY	CUMULATIVE REPLACEMENT COST
3-Year Plan	14	$1,528,942
5-Year Plan	40	$1,752,196
10-Year Plan	29	$2,694,889
Total	**83**	**$5,976,026**

Condition Assessment

3-YEAR PLAN BREAKDOWN

The three-year plan includes the estimated capital expenditure needed to replace assets reaching end of life in years 1-3, or between 2024 and 2026. The sum of the anticipated capital needs is $1,528,942. The specific assets that will reach end of life in this period are listed in Appendix A.

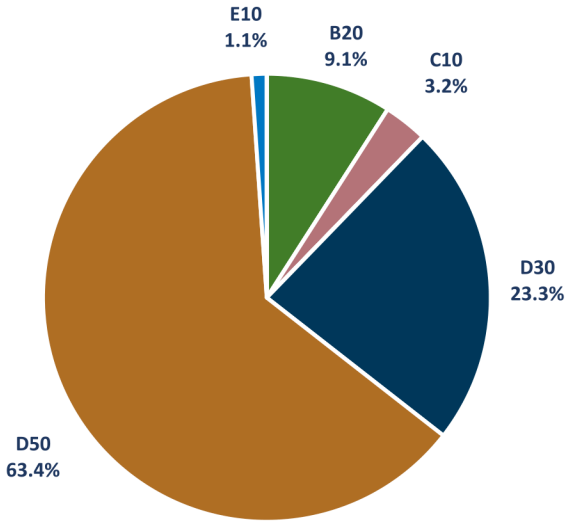
SUBSYSTEM	Years 1-3	Percent
A10 - Foundations	$0	0%
B10 - Superstructure	$0	0%
B20 - Exterior Enclosure	$194,707	13%
B30 - Roofing	$0	0%
C10 - Int. Construction	$0	0%
C20 - Stairs	$0	0%
C30 - Interior Finishes	$1,099,620	72%
D10 - Conveying	$0	0%
D20 - Plumbing	$29,819	2%
D30 - HVAC	$204,796	13%
D40 - Fire Protection	$0	0%
D50 - Electrical	$0	0%
E10 - Equipment	$0	0%
G20 - Site Improvements	$0	0%
G40 - Site Electrical	$0	0%



5-YEAR PLAN BREAKDOWN

The five-year plan includes the estimated capital expenditure needed to replace assets reaching end of life in years 4-5, or between 2027 and 2028. The sum of the anticipated capital needs is $1,752,196. The specific assets that will reach end of life in this period are listed in Appendix A.

SUBSYSTEM	Years 4-5	Percent
A10 - Foundations	$0	0%
B10 - Superstructure	$0	0%
B20 - Exterior Enclosure	$158,787	9%
B30 - Roofing	$0	0%
C10 - Int. Construction	$55,836	3%
C20 - Stairs	$0	0%
C30 - Interior Finishes	$0	0%
D10 - Conveying	$0	0%
D20 - Plumbing	$0	0%
D30 - HVAC	$408,374	23%
D40 - Fire Protection	$0	0%
D50 - Electrical	$1,110,128	63%
E10 - Equipment	$19,070	1%
G20 - Site Improvements	$0	0%
G40 - Site Electrical	$0	0%

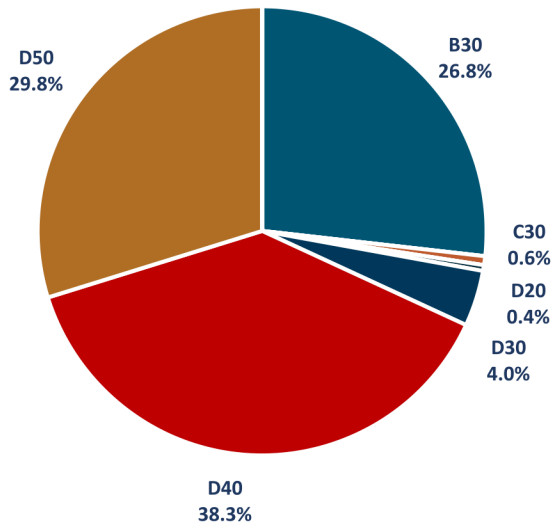


Condition Assessment

10-YEAR PLAN BREAKDOWN

The ten-year plan includes the estimated capital expenditure needed to replace assets reaching end of life in years 6-10, or between 2029 and 2033. The sum of the anticipated capital needs is $2,694,889. The specific assets that will reach end of life in this period are listed in Appendix A.

SUBSYSTEM	Years 6-10	Percent
A10 - Foundations	$0	0%
B10 - Superstructure	$0	0%
B20 - Exterior Enclosure	$0	0%
B30 - Roofing	$722,145	27%
C10 - Int. Construction	$0	0%
C20 - Stairs	$0	0%
C30 - Interior Finishes	$17,135	1%
D10 - Conveying	$0	0%
D20 - Plumbing	$11,523	<1%
D30 - HVAC	$108,347	4%
D40 - Fire Protection	$1,032,913	38%
D50 - Electrical	$802,826	30%
E10 - Equipment	$0	0%
G20 - Site Improvements	$0	0%
G40 - Site Electrical	$0	0%



Condition Assessment

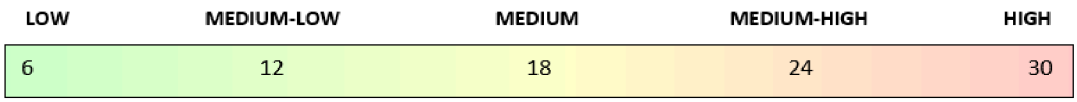
PRIORITY SUMMARY

The summary below assigns a composite Overall Priority Score to the campus as of the assessment date. Priority Scores range from 6 (low priority) to 30 (high priority), and are based on asset condition, operating impact, student impact, energy impact, estimated replacement cost, and observed remaining life.

In addition to the Overall Priority Score, each Subsystem category within the site is assigned a Priority Score. This score can differentiate systems that may need more attention than others, due to condition or impact on occupants or operations. Each Subsystem category includes a general narrative section under the Description column.

Future Capital Plan

The Subsystem scores are color coded to reflect the level of priority: ≤12 = Green, 12.1-23.9 = Yellow, ≥24 = Red. Higher priority scores indicate that a system should be considered for maintenance or capital improvements before other systems with lower scores. The rating scale for Priority Score is visualized below.



Condition Assessment

PRIORITY SCORE SUMMARY - KRUSE ES

KRUSE ES

BUILDING TYPE:	Elementary School
YEAR BUILT:	1992
GROSS AREA (SF):	51,384
DATE ASSESSED:	August 10, 2023
PRIORITY SCORE:	**16.6**

SUBSYSTEM:	DESCRIPTION	PRIORITY SCORE
B20 - Ext. Enclosure	The exterior of this building is primarily a multi-tone CMU with aluminum and metal framed windows. There are several metal and masonry canopies at the major entry points. Of note there are round CMU columns at featured exterior corner elements.	**13.2**
B30 - Roofing	This facility has a rolled asphalt roof that has been coated recently (2-5 years). [redacted]	**14.7**
C10 - Int. Construction	Interior floor finishes are primarily carpet with VCT, tile, concrete, and hardwood flooring on the gym. Interior partitions are primarily CMU with select walls made from drywall. There are some elements with glass block in the student restroom in the classroom block. [redacted]	**14.3**
C30 - Interior Finishes	[redacted] Otherwise ceilings are primarily ACT with select areas of Drywall ceilings.	**16.6**
D20 - Plumbing	Domestic hot water is provided by four (4) natural gas fired water heaters. The water heaters installed in 1992 and 2002 have surpassed their life expectancy and are anticipated to need replacement within the next two years. Additional plumbing equipment includes a backflow preventer and pumps, [redacted]	**14.0**
D30 - HVAC	The building's heating, ventilation, and air conditioning (HVAC) system consists of a hot water system, two air handling unit, two rooftop units, unit ventilators and radiant heaters. The building automation system is made up of Schneider Electric controls. Additional HVAC equipment includes makeup air units, fan coil units, exhaust fans, unit heaters, and cabinet unit heaters. The boilers, the two air handling units, several exhaust fans, and cabinet unit heaters are nearing or surpassed their life expectancies and should be replaced within the next 3-5 years.	**14.7**
D40 - Fire Suppression	The school has a wet sprinkler system [redacted]	**22.0**
D50 - Electrical	The building's electrical distribution equipment consists of 120/208 panels, transformers, and switchgear. [redacted] The fire alarm system dates to 2016. Interior lighting consists of fluorescent fixtures. Consider upgrading the interior and exterior lighting to light emitting diode (LED) fixtures to reduce energy costs and maintenance needs.	**22.4**
E10 - Equipment	There is one (1) walk-in cooler and one (1) walk-in freezer in the school's kitchen. [redacted] The walk-in units and their condenser are anticipated to need replacement within the next 4-5 years.	**15.6**

System priority scored from 6 (lowest priority) to 30 (highest priority) based on condition, operating impact, student/teacher impact, energy impact, estimated replacement cost, and observed remaining life. [≤12 = green, 12-24 = yellow, ≥24 = red]

Appendices

Appendix A

APPENDIX A: 3-YEAR PLAN ASSETS LIST

The individual assets associated with the 3-Year Plan are shown below, sorted from highest to lowest priority score. The priority score key is shown below for convenience.

Note that these values represent current replacement costs expressed in 2023 dollar amounts and are not adjusted for inflation.

LOW	MEDIUM-LOW	MEDIUM	MEDIUM-HIGH	HIGH
6	12	18	24	30

The asset ID listed for each entry has been assigned during this assessment and reflects the corresponding asset in the FCA workbook.

KRUSE ES

ASSET ID	DESCRIPTION	SUBSYSTEM	OBSERVED REMAINING	REPLACEMENT COST	PRIORITY SCORE
FCAID-290035	AHU-1	D30 - HVAC	3	$106,650	22
FCAID-290036	AHU-2	D30 - HVAC	3	$86,390	21
FCAID-290020	Ceiling - Acoustic Tile	C30 - Int. Finishes	2	$363,020	18
FCAID-290022	Carpet	C30 - Int. Finishes	3	$428,990	17
FCAID-290031	WH-1	D20 - Plumbing	2	$9,650	16
FCAID-290033	WH-2	D20 - Plumbing	2	$9,650	16
FCAID-290034	WH-3	D20 - Plumbing	2	$9,650	16
FCAID-290007	Exterior Doors, Metal, Single	B20 - Ext. Enclosure	3	$133,930	15
FCAID-290027	Flooring- Resilient Flooring	C30 - Int. Finishes	2	$26,090	15
FCAID-290026	Flooring - VCT	C30 - Int. Finishes	2	$78,260	15
FCAID-290025	Flooring - Resilient (Kitchen)	C30 - Int. Finishes	2	$26,090	15
FCAID-290024	Flooring - Ceramic Tile	C30 - Int. Finishes	3	$80,340	14
FCAID-290006	Exterior Doors, Metal, Double	B20 - Ext. Enclosure	3	$49,600	14
FCAID-290021	Athletic Flooring	C30 - Int. Finishes	3	$48,080	13

Appendix B

APPENDIX B: 5-YEAR PLAN ASSETS LIST

The individual assets associated with the 5-Year Plan are shown below, sorted from highest to lowest priority score. The priority score key is shown below for convenience.

Note that these values represent current replacement costs expressed in 2023 dollar amounts and are not adjusted for inflation.

LOW	MEDIUM-LOW	MEDIUM	MEDIUM-HIGH	HIGH
6	12	18	24	30

The asset ID listed for each entry has been assigned during this assessment and reflects the corresponding asset in the FCA workbook.

KRUSE ES

ASSET ID	DESCRIPTION	SUBSYSTEM	OBSERVED REMAINING LIFE	REPLACEMENT COST	PRIORITY SCORE
FCAID-290130	Lighting - Interior, Fluorescent	D50 - Electrical	4	$786,690	25
FCAID-290129	Emergency Lighting	D50 - Electrical	4	$195,770	24
FCAID-290088	B-2	D30 - HVAC	5	$103,400	21
FCAID-290087	B-1	D30 - HVAC	5	$103,400	21
FCAID-290149	Walk-in Condenser	E10 - Equipment	4	$5,030	17
FCAID-290127	Backup Generator	D50 - Electrical	5	$28,150	16
FCAID-290057	EF-18	D30 - HVAC	4	$5,550	15
FCAID-290055	EF-16	D30 - HVAC	4	$5,550	15
FCAID-290150	Walk in Cooler	E10 - Equipment	5	$6,030	15
FCAID-290151	Walk in Freezer	E10 - Equipment	5	$6,030	15
FCAID-290056	EF-17	D30 - HVAC	4	$5,550	15
FCAID-290008	Exterior Windows, Metal	B20 - Ext. Enclosure	5	$141,080	15
FCAID-290069	EF-8	D30 - HVAC	5	$5,550	13
FCAID-290052	EF-13	D30 - HVAC	5	$5,550	13
FCAID-290048	EF-1	D30 - HVAC	5	$5,550	13
FCAID-290042	CUH-3	D30 - HVAC	5	$6,610	13
FCAID-290067	EF-6	D30 - HVAC	5	$5,550	13
FCAID-290043	CUH-4	D30 - HVAC	5	$6,610	13
FCAID-290071	RH	D30 - HVAC	5	$6,710	13
FCAID-290044	CUH-5	D30 - HVAC	5	$6,610	13
FCAID-290050	EF-11	D30 - HVAC	5	$5,550	13
FCAID-290058	EF-19	D30 - HVAC	5	$6,210	13
FCAID-290054	EF-15	D30 - HVAC	5	$5,550	13
FCAID-290059	EF-2	D30 - HVAC	5	$5,550	13
FCAID-290068	EF-7	D30 - HVAC	5	$5,550	13

FCAID-290045	CUH-6	D30 - HVAC	5	$6,610	13
FCAID-290070	EF-9	D30 - HVAC	5	$5,550	13
FCAID-290061	EF-21	D30 - HVAC	5	$6,210	13
FCAID-290046	CUH-7	D30 - HVAC	5	$6,610	13
FCAID-290062	EF-22	D30 - HVAC	5	$5,550	13
FCAID-290049	EF-10	D30 - HVAC	5	$1,260	13
FCAID-290063	EF-23	D30 - HVAC	5	$1,260	13
FCAID-290051	EF-12	D30 - HVAC	5	$1,260	13
FCAID-290064	EF-3	D30 - HVAC	5	$5,550	13
FCAID-290053	EF-14	D30 - HVAC	5	$5,550	13
FCAID-290065	EF-4	D30 - HVAC	5	$5,550	13
FCAID-290066	EF-5	D30 - HVAC	5	$5,550	13
FCAID-290060	EF-20	D30 - HVAC	5	$6,210	13
FCAID-290126	ATS	D50 - Electrical	5	$4,340	12
FCAID-290016	Pocket Doors	C10 - Int. Construct.	5	$49,610	12

Appendix C

APPENDIX C: 10-YEAR PLAN ASSETS LIST

The individual assets associated with the 10-Year Plan are shown below, sorted from highest to lowest priority score. The priority score key is shown below for convenience.

Note that these values represent current replacement costs expressed in 2023 dollar amounts and are not adjusted for inflation.

LOW	MEDIUM-LOW	MEDIUM	MEDIUM-HIGH	HIGH
6	12	18	24	30

The asset ID listed for each entry has been assigned during this assessment and reflects the corresponding asset in the FCA workbook.

KRUSE ES

ASSET ID	DESCRIPTION	SUBSYSTEM	OBSERVED REMAINING LIFE	REPLACEMENT COST	PRIORITY SCORE
FCAID-290125	Wet Sprinkler System	D40 - Fire Prot.	6	$891,000	22
FCAID-290128	Fire Alarm System	D50 - Electrical	8	$400,280	21
FCAID-290143	Security System	D50 - Electrical	6	$195,770	19
FCAID-290097	RTU-2	D30 - HVAC	6	$35,380	17
FCAID-290096	RTU-1	D30 - HVAC	6	$31,160	17
FCAID-290011	Roofing	B30 - Roofing	8	$216,960	16
FCAID-290009	Skylights	B30 - Roofing	8	$351,020	16
FCAID-290144	MDP	D50 - Electrical	9	$12,370	15
FCAID-290093	P-3	D30 - HVAC	6	$6,690	14
FCAID-290094	P-4	D30 - HVAC	6	$6,690	14
FCAID-290145	Pad Transformer	D50 - Electrical	9	$15,990	13
FCAID-290139	Panel LA-RT	D50 - Electrical	9	$3,270	12
FCAID-290032	WH-2	D20 - Plumbing	7	$9,650	12
FCAID-290141	Panel LC	D50 - Electrical	9	$3,270	12
FCAID-290136	Panel K-LT	D50 - Electrical	9	$3,270	12
FCAID-290137	Panel K-RT	D50 - Electrical	9	$3,270	12
FCAID-290138	Panel LA-LT	D50 - Electrical	9	$3,270	12
FCAID-290133	Panel DB	D50 - Electrical	9	$3,000	12
FCAID-290140	Panel LB	D50 - Electrical	9	$3,000	12
FCAID-290142	Panel M	D50 - Electrical	9	$3,270	12
FCAID-290023	Exposed Concrete	C30 - Int. Finishes	7	$14,350	12
FCAID-290010	Roof Flashing	B30 - Roofing	8	$19,190	12
FCAID-290134	Panel DC	D50 - Electrical	9	$3,000	12
FCAID-290135	Panel EM	D50 - Electrical	9	$3,000	12
FCAID-290132	Panel DA	D50 - Electrical	9	$3,000	12

FCAID-290131	Panel CU	D50 - Electrical	9	$3,000	12
FCAID-290089	Gas Meter	D30 - HVAC	7	$3,430	10
FCAID-290090	GF-1	D30 - HVAC	6	$1,780	9
FCAID-290037	AS-1	D30 - HVAC	9	$7,530	8