

FY26 ADOPTED BUDGET SIZE-BASED SBB ALLOCATIONS

	FY26 Preliminary Count	FY26 Size Factor above FY25	FY26 4A Size Support	FY26 4A SBB AP Support
SBB Locations				
101 - Bacon Elementary	378	35,821	-	35,250
102 - Bamford Elementary	290	28,241	-	70,500
103 - Bauder Elementary	376	37,328	-	35,250
106 - Beattie Elementary	237	26,003	111,881	70,500
109 - Bennett Elementary	299	30,185	-	70,500
110 - Bethke Elementary	473	42,830	-	-
112 - Harris Bilingual	300	30,297	-	35,250
115 - Cache La Poudre Elementary	252	26,003	9,426	70,500
121 - Dunn Elementary	371	35,727	-	35,250
124 - Eyestone Elementary	507	47,219	-	-
130 - Irish Elementary	292	30,468	-	70,500
133 - Johnson Elementary	294	29,321	-	70,500
136 - Kruse Elementary	338	33,256	-	35,250
142 - Laurel Elementary	380	37,599	-	35,250
145 - Linton Elementary	261	27,160	-	70,500
151 - Lopez Elementary	303	30,412	-	35,250
154 - McGraw Elementary	350	33,906	-	35,250
163 - O'Dea Elementary	361	35,680	-	35,250
166 - Olander Elementary	261	26,414	-	70,500
174 - Rice Elementary	388	36,959	-	35,250
175 - Riffenburgh Elementary	417	39,850	-	-
178 - Shepardson Elementary	392	37,102	-	35,250
184 - Tavelli Elementary	496	46,436	-	-
187 - Timnath Elementary	415	39,109	-	-
188 - Traut Core Knowledge	442	40,786	-	-
190 - Werner Elementary	356	33,844	-	35,250
193 - Zach Elementary	491	44,984	-	-
210 - Blevins Middle School	374	36,200	-	73,306
220 - Boltz Middle School	566	51,222	-	73,306
230 - Cache La Poudre Middle School	285	31,877	375,962	73,306
235 - Kinard Middle School	777	61,412	-	-
240 - Leshar Middle School	779	63,277	-	-
250 - Lincoln Middle School	518	49,537	-	-
260 - Preston Middle School	561	48,448	-	73,306
270 - Webber Middle School	700	59,078	-	-
340 - Fort Collins High School	1,729	-	-	-
345 - Fossil Ridge High School	1,750	-	-	-
350 - Poudre High School	1,242	-	-	73,306
360 - Rocky Mountain High School	1,930	-	-	-
461 - PSD Global Academy	240	26,567	-	-
505 - Polaris ELS	410	39,263	-	-
570 - Timnath Middle High School	1,459	50,014	-	-
580 - Wellington Middle High School	1,251	50,201	-	-
SBB TOTALS	24,291	1,510,035	497,269	1,353,530

	FY26 Preliminary FTE	FY26 Size Factor above FY25	FY26 4A Size Support	FY26 4A SBB AP Support
ZBB Locations				
160 - Mountain	83.0	-	24,788	-
169 - Putnam Elementary	196.0	-	290,932	141,000
330 - Centennial HS	116	-	290,787	29,322
30G - Poudre Community Academy	127	-	(153,163)	-
462 - PSD Options	136	-	24,691	-
ZBB TOTALS	658	-	478,035	170,322

TOTALS	1,510,035	975,304	1,523,852
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30-Jun-25

COMBINED	4,009,191
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