



Poudre School District

Long Range Planning Update

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Frequently Asked Questions

- Is PSD going to change the long range plan?
- Will the delay caused by litigation cost the district more when it is time to build?
- When will new facilities open?
- Will new facilities be built in the same order the district originally proposed?
- Are enrollment trends changing?
- Who is going to be hired to build PSD buildings?
- Will the community be involved in the design process for new buildings?
- How is the district managing growth in the interim before new buildings open?



New Construction Updates

- **Zach Elementary School Addition**
 - Construction of addition to replace existing modulars will take place while school is in session
 - Anticipated completion: late 2019
 - Design work: Fall 2018
 - Construction begins: Spring 2019
 - RB+B design will be used for the addition
 - RB+B is the original architect of Zach Elementary



New Construction Updates

- **Southeast Elementary School**
 - Bidding for site infrastructure work is already underway
 - PSD will seek an architect to design a new school for the SE Elementary School site
 - Architect selection to occur in late 2018-early 2019
 - Design to begin in early 2019 and continue to early 2020
 - Anticipated open: Fall 2021



New Construction Updates

- **Middle School/High School Projects**
 - RB+B selected as architect for both projects
 - Design to begin in August 2018
 - Design Advisory Group
 - Community input from Wellington and the communities east of I-25
 - Anticipated open: Fall 2022
 - The Athletics Complex at the Prospect Site is anticipated to open in Fall 2021



New Construction Updates

- **Middle School/High School Projects**
 - Construction options will be built into the bid process for each project
 - Base bid: 1,400 seat school at one or both locations
 - Alternate: 1,800 seat school at one or both locations
 - *Determination about the size of school to build will be made on bid day in mid-2020*
 - Athletic Complex will be included in the Prospect Site design and bid



New Construction Updates

- **Ongoing Facilities Improvements**
 - \$40 million in ongoing facilities improvements to existing schools still planned
 - Principal Advisory Committee to weigh in on process for any changes to the approved list of improvements
 - Ongoing facilities improvements projects will begin as soon as bond funds are available and will continue throughout the 2016 bond program
- **Transportation Facility**
 - Opening in Fall 2022



New Construction Updates

- **PSD Futures Lab**
 - Educational programming to begin in 2019 in temporary location(s) with 2 classes
 - Expand educational programming in 2020 in temporary location(s) with additional classes
 - Construction/renovation of a permanent Innovation Center Facility beginning in 2020
 - Anticipated opening in Fall 2021
 - Funding to support construction/renovation



Bond Releases

- **2 Potential Releases**
 - Fall 2018
 - Fall 2020
 - Release dates are tentative pending litigation resolution
 - Funds remaining after bond program work is completed would support additional ongoing facilities improvements in existing schools and the Innovation Center



Next Steps

- **Middle School/High School Design Work**
 - Working with RB+B on design timeline
- **Bond Issuance**
- **Ongoing Management of Growth**
 - Monitoring enrollment
 - Placement of modular classrooms
 - Increase class sizes



QUESTIONS?

