



# COOPERATIVE STRATEGIES

COMPLETE FINANCIAL & DEMOGRAPHIC PLANNING FOR EDUCATION

## POUDRE SCHOOL DISTRICT ENROLLMENT PROJECTIONS REPORT FOR THE 2016-17 SCHOOL YEAR

OCTOBER 9, 2017

**PREPARED FOR:**

**Poudre School District**

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## **ACKNOWLEDGMENTS**

On behalf of Cooperative Strategies, we would like to extend our appreciation to the Poudre School District for the opportunity to assist them in developing this Enrollment Projections Report. As a planning team, we hope that this document will serve the Poudre School District for years to come.

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## EXECUTIVE SUMMARY

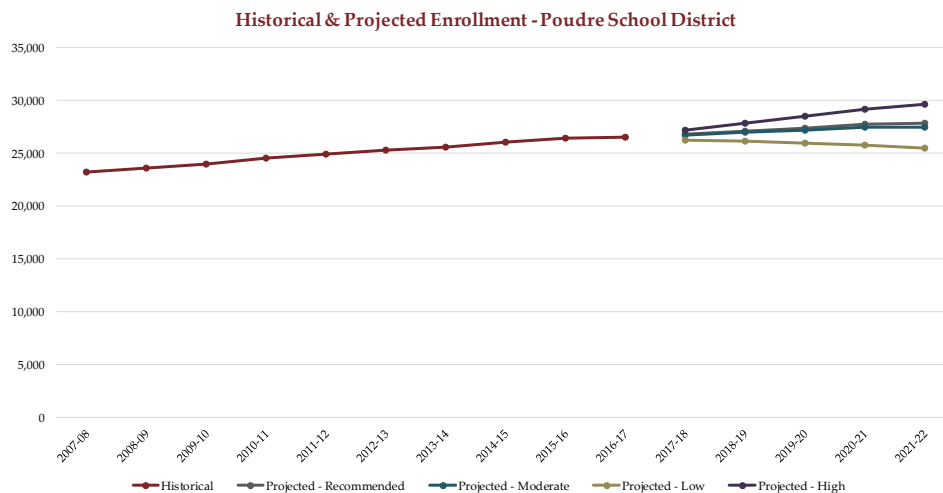
The enrollment projections for the Poudre School District included in this report were developed using the cohort survival methodology and Cooperative Strategies' custom enrollment projection software, S.T.E.P. [Student Trends & Enrollment Projections]. This custom software was developed in collaboration with The Ohio State University and is based on industry best practices as well as the national experience Cooperative Strategies has with schools, school districts, and state agencies.



The projections presented in this report are meant to serve as a planning tool for the future, and represent the most likely direction of the District. Enrollment projections were developed by analyzing the following data:

- Live birth data
- Home based education
- Historical enrollment by school, by grade
- Choice in & out
- Charter enrollment
- Census data
- Building permits

Enrollment in the Poudre School District has increased by 3,304 students since the 2007-08 school year. Based on the cohort survival methodology, enrollment is projected to increase over the next five years.



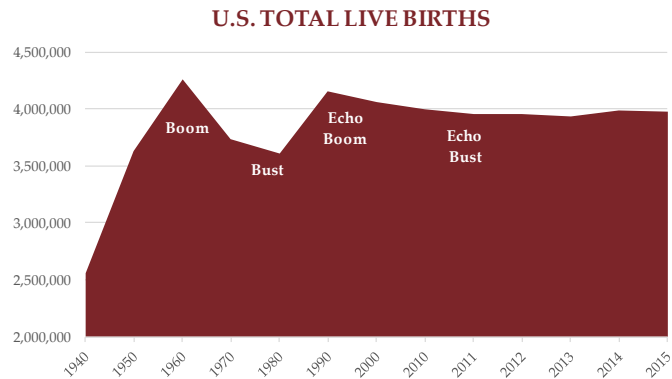
As with any projection, the District should pay close attention to the variables associated with determining enrollment projections discussed in this document. Any one or more of these factors can increase or decrease enrollment within the Poudre School District. It is recommended that the data contained in this report be reviewed on an annual basis to determine how more recent trends will impact both the enrollment and any new housing development.

# ENROLLMENT PROJECTION METHODOLOGY

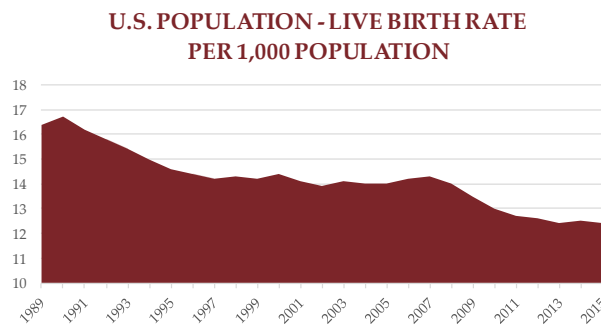
## Introduction

Tracing the landscape of the country’s public school enrollment back over the past fifty years reveals demographic, economic, and social changes. The United States as a whole continues to undergo major shifts in public student enrollment, due in large part to past events including the baby boom, the availability and use of birth control, and the development of suburbs. The

baby boom of the late 1940s and 50s was followed by the baby bust of the 1960s and 70s. This gave rise to the echo baby boom of the 1980s.



Source: CDC, National Vital Statistics Report



Source: CDC, National Vital Statistics Report

Nationwide, districts have experienced the effects of the echo baby bust of the 1990s. From the 1950s to the 1970s, a dramatic downsizing of the family unit occurred. A direct result was the declining school enrollment of the 1970s and 1980s. As of the 2010 Census, the size of a family was at an all-time low of 3.14 persons. The live birth rate increased for the first time in several years in 1998 and increased again in 2000. However, the birth rate resumed a descending pattern in 2001 and reached an all-time low of 12.4 (per 1,000) in 2015.

When projecting future enrollments, it is vital to track the number of live births, the amount of new housing activity, and the change in household composition. In addition, any of the following factors could cause a significant change in projected student enrollment:

- Boundary adjustments
- New school openings
- Changes / additions in program offerings
- Preschool programs
- Change in grade configuration
- Interest rates / unemployment shifts
- Intra- and inter-district transfer
- Magnet / charter / private school opening or closure
- Zoning changes
- Unplanned new housing activity
- Planned, but not built, housing
- School voucher programs
- School closures

Obviously, certain factors can be gauged and planned for far better than others. For instance, it may be relatively straightforward to gather housing data from local builders regarding the total number of lots in a planned subdivision and calculate the potential student yield. However, planning for changes in the unemployment rate, and how these may either boost or reduce public school enrollment, proves more difficult. In any case, it is essential to gather a wide variety of information in preparation for producing enrollment projections.

When looking ahead at a school district's enrollment over the next two, five, or ten years, it is helpful to approach the process from a global perspective. For example: How many new homes have been constructed each year? How many births have occurred each year in relation to the resident population? Is housing experiencing a turnover—if so, what is the composition of families moving in/out? Are more or less students attending private school or being home-schooled? What has the unemployment rate trend been over the past ten years? What new educational policies are in place that could affect student enrollment figures?

The cohort survival methodology is often used to answer these questions and is standard throughout the educational planning industry. The enrollment projections developed for the Poudre School District were developed using the cohort survival method.



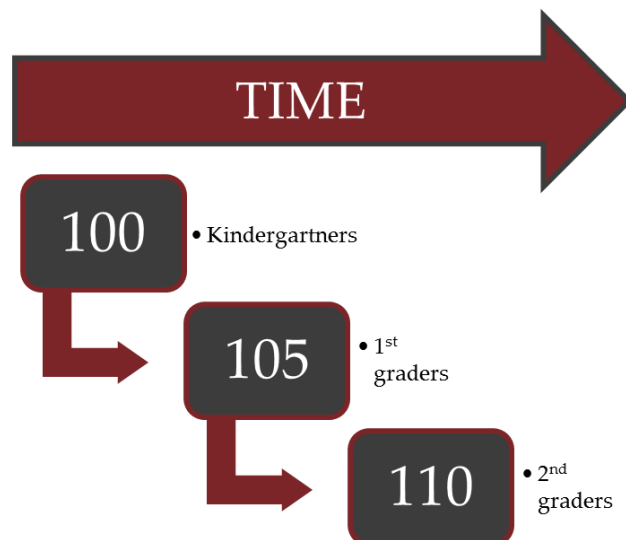
## Cohort Survival Method

A cohort is a group of persons [in this case, students]. The cohort survival enrollment projection methodology uses historic live birth data and historic student enrollment to “age” a known population or cohort throughout the school grades. For instance, a cohort begins when a group of kindergarteners enrolls in grade K and moves to first grade the following year, second grade the next year, and so on.

A “survival ratio” is developed to track how this group of students increased or decreased in number as they moved through the grade levels. By developing survival ratios for each grade transition [i.e. 2nd to 3rd grade] over a ten year period of time, patterns emerge and can be folded into projections by using the survival ratio as a multiplier.

For example, if student enrollment has consistently increased from the 8th to the 9th grade over the past ten years, the survival ratio would be greater than 100% and could be multiplied by the current 8th grade to develop a projection for next year’s 9th grade. This methodology can be carried through to develop ten years of projection figures. Because there is not a grade cohort to follow for students coming into kindergarten, live birth counts are used to develop a survival ratio. Babies born five years previous to the kindergarten class are compared in number, and a ratio can be developed to project future kindergarten enrollments.

The cohort survival method is useful in areas where population is stable [relatively flat, growing steadily, or declining steadily], and where there have been no significant fluctuations in enrollment, births, and housing patterns from year to year.



## U.S. CENSUS

According to the U.S. Census Bureau, the population in Larimer County, Colorado increased from 251,494 to 299,630, or approximately 19 percent, between the 2000 and 2010 Census.

In terms of school-aged children [5-19], the population increased by 3,572, or 6.5 percent. The under age 5 population increased from 15,261 to 17,554, or 15 percent.

The median age of a Larimer County, Colorado resident is 35.5, an increase of 2.3 years since the 2000 Census.

The average household size decreased from 2.52 to 2.42. The average family size decreased from 2.99 to 2.94.

The number of total housing units increased in tandem with the number of occupied and vacant housing units.

The table to the right provides a comparison of the 2000 and 2010 U.S. Census data.

### LARIMER COUNTY, CO U.S. CENSUS

Subject	2000	2010
Total population	251,494	299,630
<b>SEX AND AGE</b>		
Male	125,654	148,637
Female	125,840	150,993
Under 5 years	15,261	17,554
5 to 19 years	54,750	58,322
20 to 64 years	157,446	188,213
65 years and over	24,037	35,541
Median age (years)	33.2	35.5
<b>RACE</b>		
One Race	97.8%	97.4%
White	91.4%	90.5%
Black or African American	0.7%	0.8%
American Indian and Alaska Native	0.7%	0.7%
Asian	1.6%	1.9%
Native Hawaiian and Other Pacific Islander	0.1%	0.1%
Some Other Race	3.4%	3.2%
Two or More Races	2.2%	2.6%
Hispanic or Latino	8.3%	10.6%
<b>DEMOGRAPHICS</b>		
Average household size	2.52	2.42
Average family size	2.99	2.94
<b>HOUSING OCCUPANCY</b>		
Total housing units	105,392	132,722
Occupied housing units	97,164	120,295
Vacant housing units	8,228	12,427

Source: U.S. Census

According to the U.S. Census Bureau, the population in Fort Collins, Colorado increased from 118,652 to 143,986, or approximately 21.4 percent, between the 2000 and 2010 Census.

In terms of school-aged children [5-19], the population increased by 3,146, or 12 percent. The under age 5 population increased from 7,001 to 8,251, or 18 percent.

The median age of a Fort Collins, Colorado resident is 29.6, an increase of 1.4 years since the 2000 Census.

The average household size decreased from 2.45 to 2.37. The average family size decreased from 3.01 to 2.97.

The number of total housing units increased in tandem with the number of occupied and vacant housing units.

The table to the right provides a comparison of the 2000 and 2010 U.S. Census data.

**FORT COLLINS, CO  
U.S. CENSUS**

Subject	2000	2010
Total population	118,652	143,986
<b>SEX AND AGE</b>		
Male	59,593	71,909
Female	59,059	72,077
Under 5 years	7,001	8,251
5 to 19 years	25,669	28,815
20 to 64 years	76,652	94,280
65 years and over	9,330	12,640
Median age (years)	28.2	29.6
<b>RACE</b>		
One Race	97.5%	96.9%
White	89.6%	89.0%
Black or African American	1.0%	1.2%
American Indian and Alaska Native	0.6%	0.6%
Asian	2.5%	2.9%
Native Hawaiian and Other Pacific Islander	0.1%	0.1%
Some Other Race	3.6%	3.0%
Two or More Races	2.5%	3.1%
Hispanic or Latino	8.8%	10.1%
<b>DEMOGRAPHICS</b>		
Average household size	2.45	2.37
Average family size	3.01	2.97
<b>HOUSING OCCUPANCY</b>		
Total housing units	47,755	60,503
Occupied housing units	45,882	57,829
Vacant housing units	1,873	2,674

*Source: U.S. Census*

According to the U.S. Census Bureau, the population in Timnath, Colorado increased from 223 to 625, or approximately 180 percent, between the 2000 and 2010 Census.

In terms of school-aged children [5-19], the population increased by 87, or approximately 155 percent. The under age 5 population increased from 14 to 71, or 407 percent.

The median age of a Timnath, Colorado resident is 35.4, a decrease of 3.7 years since the 2000 Census.

The average household size increased from 2.53 to 2.92. The average family size increased from 3.03 to 3.23.

The number of total housing units increased in tandem with the number of occupied and vacant housing units.

The table to the right provides a comparison of the 2000 and 2010 U.S. Census data.

**TIMNATH, CO  
U.S. CENSUS**

Subject	2000	2010
Total population	223	625
<b>SEX AND AGE</b>		
Male	109	310
Female	114	315
Under 5 years	14	71
5 to 19 years	56	143
20 to 64 years	137	365
65 years and over	16	46
Median age (years)	39.1	35.4
<b>RACE</b>		
One Race	95.5%	97.9%
White	91.9%	94.4%
Black or African American	0.0%	0.6%
American Indian and Alaska Native	3.1%	0.0%
Asian	0.0%	1.1%
Native Hawaiian and Other Pacific Islander	0.0%	0.3%
Some Other Race	0.4%	1.4%
Two or More Races	4.5%	2.1%
Hispanic or Latino	8.1%	6.1%
<b>DEMOGRAPHICS</b>		
Average household size	2.53	2.92
Average family size	3.03	3.23
<b>HOUSING OCCUPANCY</b>		
Total housing units	91	243
Occupied housing units	88	214
Vacant housing units	3	29

Source: U.S. Census

According to the U.S. Census Bureau, the population in Wellington, Colorado increased from 2,672 to 6,289, or approximately 135 percent, between the 2000 and 2010 Census.

In terms of school-aged children [5-19], the population increased by 795, or 121 percent. The under age 5 population increased from 262 to 667, or 155 percent.

The median age of a Wellington, Colorado resident is 31.0, an increase of 1.3 years since the 2000 Census.

The average household size increased from 2.86 to 2.88. The average family size decreased from 3.27 to 3.26.

The number of total housing units increased in tandem with the number of occupied and vacant housing units.

The table to the right provides a comparison of the 2000 and 2010 U.S. Census data.

**WELLINGTON, CO  
U.S. CENSUS**

Subject	2000	2010
Total population	2,672	6,289
<b>SEX AND AGE</b>		
Male	1,334	3,137
Female	1,338	3,152
Under 5 years	262	667
5 to 19 years	656	1,451
20 to 64 years	1,619	3,867
65 years and over	135	304
Median age (years)	29.7	31.0
<b>RACE</b>		
One Race	97.7%	97.2%
White	87.4%	90.5%
Black or African American	0.3%	0.7%
American Indian and Alaska Native	1.0%	1.0%
Asian	0.7%	0.7%
Native Hawaiian and Other Pacific Islander	0.1%	0.0%
Some Other Race	8.2%	4.2%
Two or More Races	2.3%	2.8%
Hispanic or Latino	12.1%	13.3%
<b>DEMOGRAPHICS</b>		
Average household size	2.86	2.88
Average family size	3.27	3.26
<b>HOUSING OCCUPANCY</b>		
Total housing units	963	2,278
Occupied housing units	932	2,186
Vacant housing units	31	92

*Source: U.S. Census*

## GENERAL DEMOGRAPHICS

The following information represents block group estimates and projections created from market research and U.S. Census data obtained from the Environmental Systems Research Institute [ESRI]. ESRI provides a yearly update to their demographic data in increments of five years. To make updates to their demographic data set, they use American Community Survey [ACS] data that takes a series of monthly sample surveys but only from areas with populations of 65,000 or more. One year of ACS data is a period estimate as a twelve-month average, rather than a single point in time.

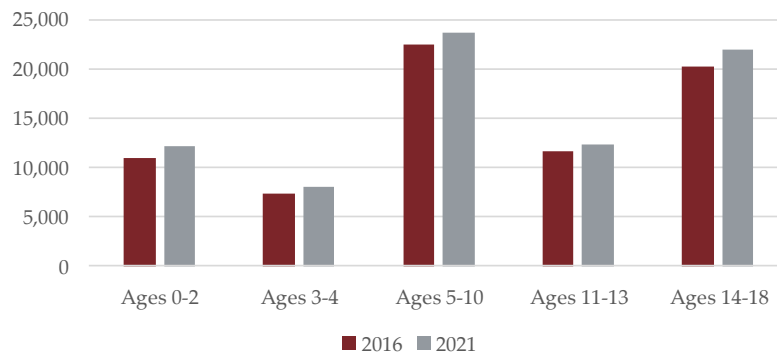
According to the ESRI estimates, the total population of Larimer County, Colorado is projected to increase over the next five years. As illustrated in the table below, the number of children, ages 5-18, is projected to increase by 3,531 children.

### LARIMER COUNTY POPULATION ESTIMATES

Age	2016	2021
Ages 0-2	10,867	12,089
Ages 3-4	7,404	8,049
Ages 5-10	22,527	23,718
Ages 11-13	11,703	12,341
Ages 14-18	20,185	21,887
<b>Ages 5-18</b>	<b>54,415</b>	<b>57,946</b>
<b>Total Population</b>	<b>332,234</b>	<b>367,709</b>

Source: ESRI BIS

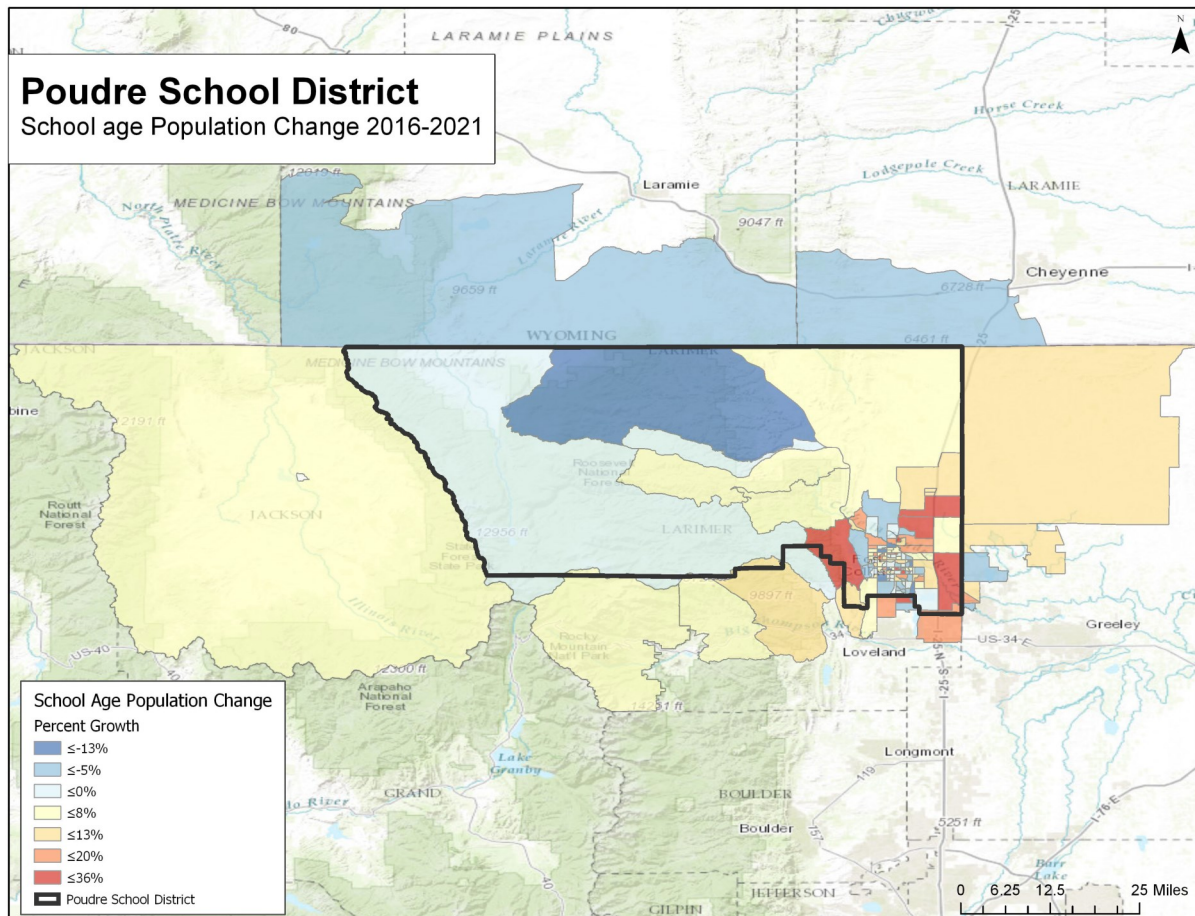
### LARIMER COUNTY POPULATION ESTIMATES



# POUDRE SCHOOL DISTRICT ESTIMATED SCHOOL AGED POPULATION GROWTH 2016-2021

The map below shows school age population change in the U.S. Census block groups within / around the Poudre School District boundary. Population changes are based on 2016 and 2021 estimates.

A block group is defined by the U.S. Census Bureau as, “a statistical division of a census tract, generally defined to contain between 600 and 3,000 people and 240 and 1,200 housing units, and the smallest geographic unit for which the Census Bureau tabulates sample data.”



# HOUSING DATA

Housing development and building permits are tracked to determine their effect on student enrollment. The table and charts below illustrates the number of single and multi-family building permits issued in Fort Collins, Larimer County (unincorporated), Timnath, and Wellington since 2001.

## BUILDING PERMITS ISSUED

Single Family (S.F.D.) & Multi Family (M.F.D.) Dwellings

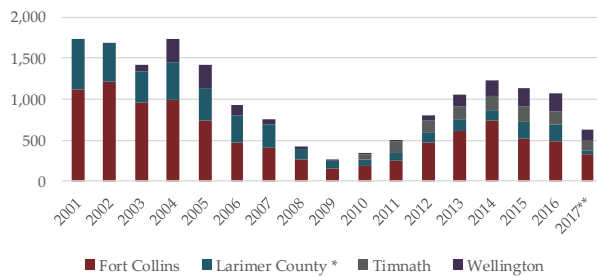
Year	Fort Collins		Larimer County *		Timnath		Wellington		Totals		Grand Total
	S.F.D.	M.F.D.	S.F.D.	M.F.D.	S.F.D.	M.F.D.	S.F.D.	M.F.D.	S.F.D.	M.F.D.	
2001	1,116	735	622	6	0	0	0	0	1,738	741	2,479
2002	1,210	310	471	0	0	0	0	0	1,681	310	1,991
2003	960	424	382	2	0	0	75	0	1,417	426	1,843
2004	994	402	456	2	0	0	289	0	1,739	404	2,143
2005	732	380	409	13	0	0	275	0	1,416	393	1,809
2006	464	255	344	2	0	0	124	115	932	372	1,304
2007	408	203	287	0	0	0	66	3	761	206	967
2008	267	519	119	0	0	0	35	0	421	519	940
2009	154	79	98	0	0	0	13	0	265	79	344
2010	180	66	79	0	64	0	22	0	345	66	411
2011	258	456	91	2	139	0	15	0	503	458	961
2012	470	674	124	2	141	0	68	0	803	676	1,479
2013	612	779	140	2	165	0	141	4	1,058	785	1,843
2014	742	410	119	0	172	0	193	0	1,226	410	1,636
2015	512	464	212	0	185	0	219	12	1,128	476	1,604
2016	488	1,386	205	0	162	0	215	210	1,070	1,596	2,666
2017**	323	115	59	6	128	0	120	0	630	121	751

Source: SOCDS Building Permits Database

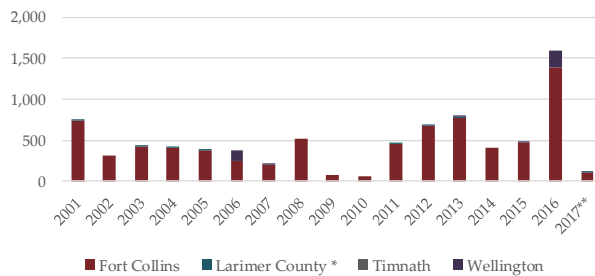
\* Unincorporated

\*\* Jan - May

### SINGLE-FAMILY BUILDING PERMITS ISSUED



### MULTI-FAMILY BUILDING PERMITS ISSUED





## LIVE BIRTH DATA

Utilization of live birth data is recommended when projecting future kindergarten enrollments. This data provides a helpful overall trend. Large bubbles in birth counts, either up or down, can also be planned for or anticipated by the District.

In addition, the live birth counts are used in determining a birth-to-kindergarten and birth-to-first grade survival ratio. This ratio identifies the percentage of children born in a representative area who attend kindergarten and first grade in the District five and six years later. The survival ratios for birth-to-kindergarten, birth-to-first grade, as well as grades 1-12 can be found on page 16 of this report.

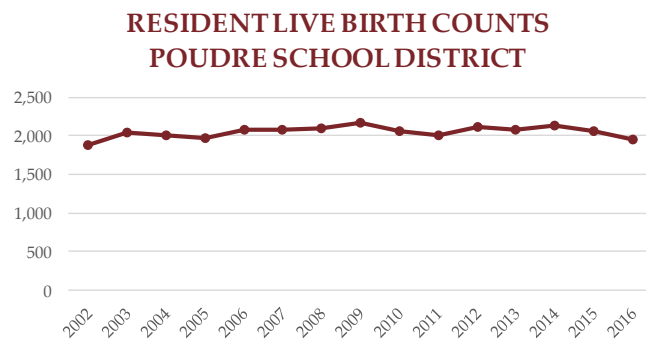
Data is arranged by the residence of the mother. For example, if a mother lives in Fort Collins but delivers her baby in Denver, the birth is counted in Fort Collins. Live birth counts are different from live birth rates. The live birth count is simply the actual number of live births. A birth rate is the number of births per 1,000 women in a specified population group.

The table and graph includes the resident live birth counts for the Poudre School District.

### RESIDENT LIVE BIRTH COUNTS POUDRE SCHOOL DISTRICT

Year	# of live births
2002	1,879
2003	2,033
2004	2,004
2005	1,973
2006	2,073
2007	2,069
2008	2,090
2009	2,161
2010	2,068
2011	2,002
2012	2,107
2013	2,085
2014	2,123
2015	2,058
2016	1,952

*Source: Vital Statistics Program, Colorado Department of Public Health and Environment.*



# SURVIVAL RATIOS

The chart below demonstrates the ten-year changes in enrollment as students move through the system. Percentages greater than 100 indicate that there are more students than there were in the previous grade the previous year. In other words, there was an increase in student population where new students were added to the system. Percentages less than 100 indicate that there was decline or students left the system. If the exact number of students in 1st grade during the 2010-11 school year were present in 2nd grade for the 2011-12 school year, the survival ratio would be 100 percent.

Birth-to-Kindergarten and Birth-to-First Grade: This ratio indicates the number of children born in the area who attend kindergarten and first grade in the District five and six years later. What is important to note is the trend in survival ratios, not necessarily the actual number.

The following table illustrates the historical survival ratios in the Poudre School District over the past ten years by grade level.

Survival Ratios - District-wide

from	to	Birth to K	K to 1	Birth to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6	6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
2007	2008	88.59%	103.48%	91.75%	100.34%	102.46%	103.05%	101.61%	113.65%	109.41%	99.84%	95.01%	114.21%	95.25%	93.88%
2008	2009	95.71%	100.11%	88.69%	102.26%	100.45%	100.91%	101.01%	103.85%	94.08%	98.83%	107.88%	114.90%	96.79%	96.91%
2009	2010	95.39%	101.93%	97.55%	102.94%	105.73%	103.57%	103.68%	103.46%	101.74%	101.89%	113.16%	96.91%	96.57%	98.03%
2010	2011	97.88%	100.05%	95.44%	100.51%	102.96%	101.39%	102.48%	104.86%	100.62%	100.16%	113.20%	94.21%	99.21%	98.41%
2011	2012	96.13%	100.69%	98.55%	101.54%	102.19%	101.10%	100.95%	105.99%	99.79%	102.64%	114.61%	92.41%	96.12%	96.94%
2012	2013	92.87%	100.75%	96.86%	102.01%	99.90%	100.05%	101.71%	103.93%	100.10%	101.04%	112.61%	92.02%	97.64%	98.16%
2013	2014	91.58%	102.73%	95.41%	103.84%	102.02%	102.93%	103.24%	105.34%	100.50%	101.83%	104.34%	94.06%	100.15%	97.52%
2014	2015	92.65%	103.64%	94.91%	103.16%	101.92%	102.35%	103.56%	102.17%	99.90%	99.45%	101.07%	97.97%	98.45%	98.53%
2015	2016	95.65%	99.95%	92.60%	100.00%	100.68%	100.24%	102.07%	101.62%	100.19%	100.82%	100.91%	97.69%	99.09%	100.95%
mean simple all years		94.05%	101.48%	94.64%	101.84%	102.03%	101.73%	102.26%	104.99%	100.70%	100.72%	106.98%	99.37%	97.70%	97.70%
std. dev. simple all years		2.86%	1.49%	3.12%	1.35%	1.72%	1.28%	1.05%	3.54%	3.92%	1.26%	6.98%	8.87%	1.64%	1.87%
mean simple 5 years		93.78%	101.55%	95.67%	102.11%	101.34%	101.33%	102.30%	103.81%	100.10%	101.16%	106.71%	94.83%	98.29%	98.42%
std. dev. simple 5 years		2.00%	1.56%	2.22%	1.49%	1.00%	1.27%	1.08%	1.91%	0.28%	1.20%	6.49%	2.85%	1.52%	1.54%
mean simple 3 years		93.29%	102.11%	94.31%	102.33%	101.54%	101.84%	102.95%	103.04%	100.20%	100.70%	102.11%	96.57%	99.23%	99.00%
std. dev. simple 3 years		2.11%	1.92%	1.50%	2.05%	0.75%	1.42%	0.78%	2.01%	0.30%	1.20%	1.94%	2.18%	0.86%	1.76%
mean simple 2 years		94.15%	101.79%	93.76%	101.58%	101.30%	101.29%	102.81%	101.90%	100.05%	100.14%	100.99%	97.83%	98.77%	99.74%
std. dev. simple 2 years		2.12%	2.61%	1.63%	2.23%	0.88%	1.50%	1.06%	0.39%	0.20%	0.97%	0.11%	0.20%	0.45%	1.71%
mean weighted all years		94.09%	101.47%	94.63%	101.80%	101.50%	101.39%	102.50%	103.34%	100.22%	100.77%	104.79%	96.69%	98.55%	98.87%
std. dev. weighted all years		2.12%	1.63%	2.22%	1.60%	1.24%	1.26%	0.92%	2.19%	1.64%	1.05%	5.72%	4.55%	1.26%	1.69%
mean weighted 5 years		94.25%	101.29%	93.93%	101.43%	101.15%	101.11%	102.54%	102.46%	100.14%	100.66%	102.40%	96.86%	98.89%	99.65%
std. dev. weighted 5 years		1.87%	1.82%	1.78%	1.80%	0.78%	1.26%	0.83%	1.53%	0.21%	0.91%	3.89%	2.09%	0.84%	1.62%
mean weighted 3 years		94.97%	100.70%	93.12%	100.71%	100.95%	100.71%	102.38%	101.86%	100.15%	100.62%	101.07%	97.60%	99.02%	100.39%
std. dev. weighted 3 years		1.63%	1.78%	1.21%	1.66%	0.63%	1.12%	0.72%	0.90%	0.16%	0.70%	0.81%	0.89%	0.41%	1.33%
mean weighted 2 years		95.51%	100.12%	92.71%	100.15%	100.74%	100.34%	102.14%	101.65%	100.18%	100.76%	100.92%	97.70%	99.06%	100.83%
std. dev. weighted 2 years		0.90%	1.11%	0.70%	0.95%	0.37%	0.64%	0.45%	0.17%	0.09%	0.41%	0.05%	0.08%	0.19%	0.73%

## CHARTER SCHOOLS

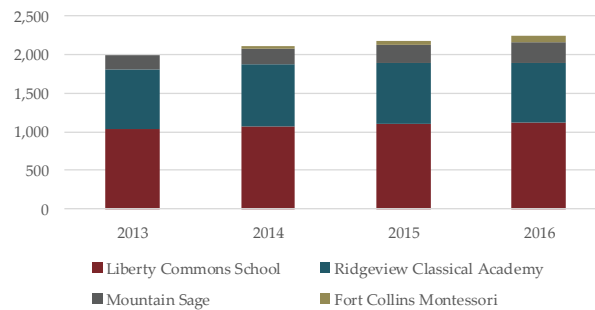
The number of students living within the Poudre School District has increased over the past several years. In-district charter enrollment has increased from 1,999 students in the 2013-14 school year to 2,253 students in the 2016-17 school year, an increase of approximately 13 percent. The number of students living within the Poudre School District attending the Charter School Institute has increased from 237 students in the 2011-12 school year to 914 students in the 2016-17 school year, an increase of approximately 286 percent.

### IN-DISTRICT CHARTER ENROLLMENT

	2013	2014	2015	2016
Liberty Commons School	1,036	1,074	1,101	1,128
Ridgeview Classical Academy	774	795	789	774
Mountain Sage	189	203	232	265
Fort Collins Montessori	0	47	64	86
<b>Total In-District Charters</b>	<b>1,999</b>	<b>2,119</b>	<b>2,186</b>	<b>2,253</b>

Source: Poudre School District

### IN-DISTRICT CHARTER ENROLLMENT

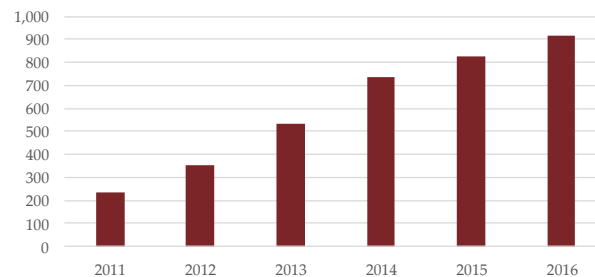


### PSD STUDENTS ATTENDING CHARTER SCHOOL INSTITUTE

	2011	2012	2013	2014	2015	2016
Charter School Institute	237	354	536	735	828	914

Source: Poudre School District

### PSD STUDENTS ATTENDING CHARTER SCHOOL INSTITUTE



## HOME BASED EDUCATION

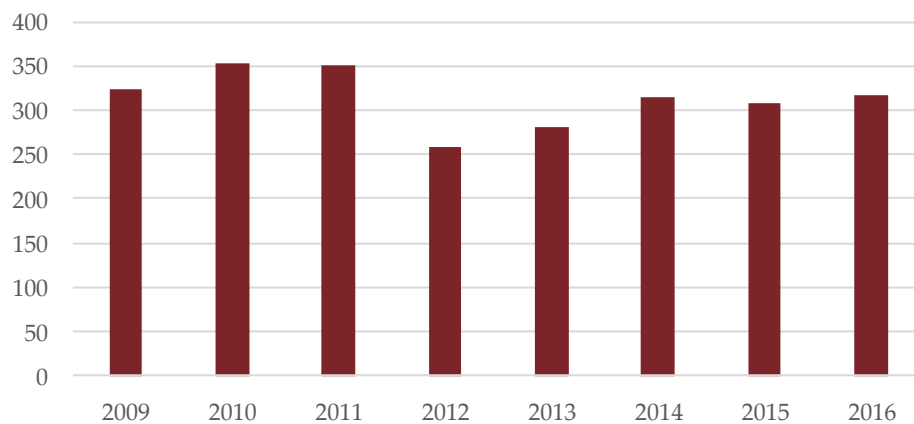
The number of students who elect full-time home based education has fluctuated between 258 and 354 students since the 2009-10 school year.

### FULL-TIME HOME BASED EDUCATION - PSD

2009	2010	2011	2012	2013	2014	2015	2016
324	354	351	258	282	315	309	318

*Source: Poudre School District, Colorado Department of Education*

### FULL-TIME HOME BASED EDUCATION - PSD



## CHOICE IN & OUT

The number of students who reside in the Poudre School District and chose to attend non-PSD schools (not including District-approved charter schools\*) has increased from 717 students in the 2011-12 school year to 1,322 students in the 2016-17 school year, a choice out increase of approximately 84 percent. Conversely, the number of students who live outside the Poudre School District and chose to attend schools in the Poudre School District has decreased from 1,334 students in the 2011-12 school year to 1,077 students in the 2016-17 school year, a choice in decrease of approximately 19 percent.

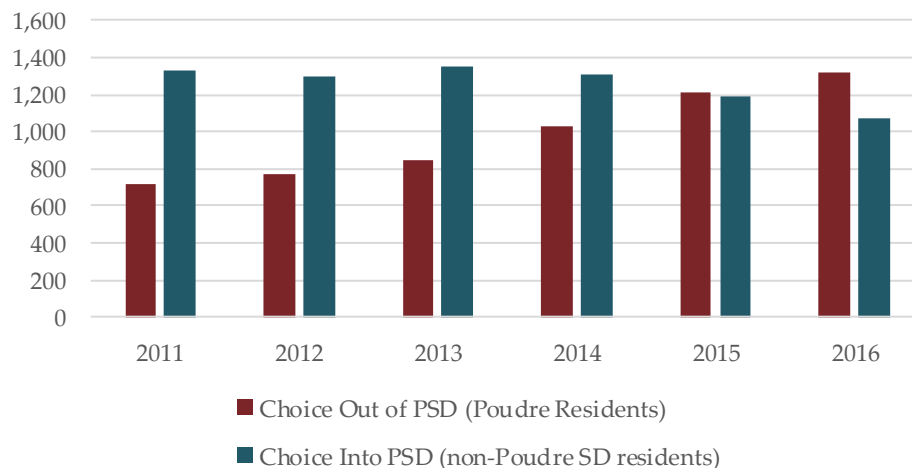
\*Current District-chartered schools are Liberty Commons School, Ridgeview Classical School, Mountain Sage Community School, and Fort Collins Montessori School

### CHOICE IN & CHOICE OUT

	2011	2012	2013	2014	2015	2016
Choice Out of PSD (Poudre Residents)	717	774	841	1,029	1,216	1,322
Choice Into PSD (non-Poudre SD residents)	1,334	1,303	1,353	1,312	1,193	1,077

Source: Poudre School District

### CHOICE IN & CHOICE OUT



# POUDRE SCHOOL DISTRICT HISTORICAL ENROLLMENT

As indicated in the table below, over the past ten years, K-12 student enrollment in the Poudre School District has increased by 3,304 students.

## Historical Enrollment - District-wide

Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
K	1,666	1,801	1,918	1,882	2,029	1,989	1,941	1,979	1,916	1,915
1	1,780	1,724	1,803	1,955	1,883	2,043	2,004	1,994	2,051	1,915
2	1,707	1,786	1,763	1,856	1,965	1,912	2,084	2,081	2,057	2,051
3	1,640	1,749	1,794	1,864	1,911	2,008	1,910	2,126	2,121	2,071
4	1,738	1,690	1,765	1,858	1,890	1,932	2,009	1,966	2,176	2,126
5	1,634	1,766	1,707	1,830	1,904	1,908	1,965	2,074	2,036	2,221
6	1,721	1,857	1,834	1,766	1,919	2,018	1,983	2,070	2,119	2,069
7	1,830	1,883	1,747	1,866	1,777	1,915	2,020	1,993	2,068	2,123
8	1,844	1,827	1,861	1,780	1,869	1,824	1,935	2,057	1,982	2,085
9	1,745	1,752	1,971	2,106	2,015	2,142	2,054	2,019	2,079	2,000
10	2,041	1,993	2,013	1,910	1,984	1,862	1,971	1,932	1,978	2,031
11	1,995	1,944	1,929	1,944	1,895	1,907	1,818	1,974	1,902	1,960
12	1,842	1,873	1,884	1,891	1,913	1,837	1,872	1,773	1,945	1,920
<b>Grand Total</b>	<b>23,183</b>	<b>23,645</b>	<b>23,989</b>	<b>24,508</b>	<b>24,954</b>	<b>25,297</b>	<b>25,566</b>	<b>26,038</b>	<b>26,430</b>	<b>26,487</b>

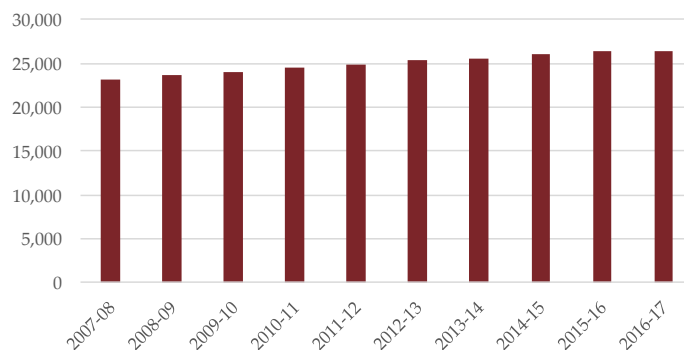
Source: Poudre School District

## Historical Enrollment - District-wide

Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
K - 5	10,165	10,516	10,750	11,245	11,582	11,792	11,913	12,220	12,357	12,299
6 - 8	5,395	5,567	5,442	5,412	5,565	5,757	5,938	6,120	6,169	6,277
9 - 12	7,623	7,562	7,797	7,851	7,807	7,748	7,715	7,698	7,904	7,911
<b>Grand Total</b>	<b>23,183</b>	<b>23,645</b>	<b>23,989</b>	<b>24,508</b>	<b>24,954</b>	<b>25,297</b>	<b>25,566</b>	<b>26,038</b>	<b>26,430</b>	<b>26,487</b>

Source: Poudre School District

## Historical Enrollment - District-wide



Historical Enrollment - by School

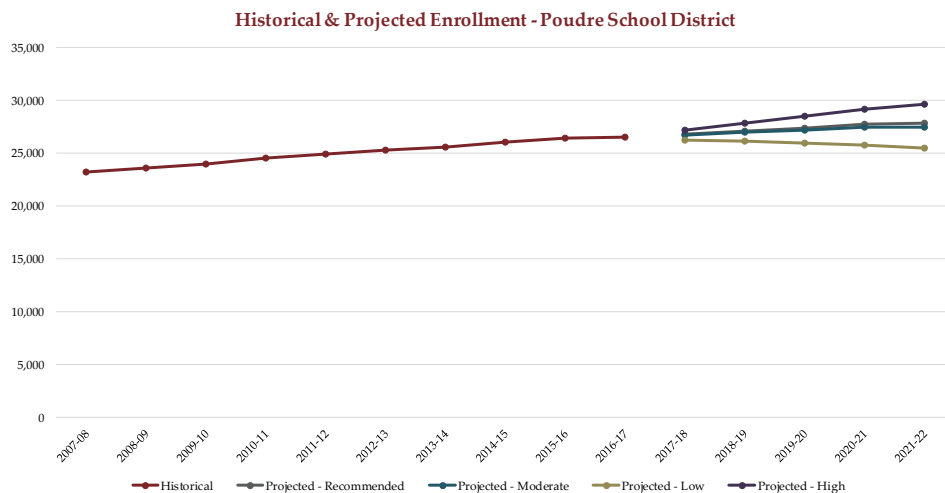
School	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	Trend
Bacon Elementary	494	485	433	474	519	530	503	519	524	525	
Bauder Elementary	332	368	322	546	539	523	535	520	496	494	
Beattie Elementary	375	358	289	292	288	288	282	280	294	303	
Bennett Elementary	453	485	454	468	478	494	492	509	494	496	
Bethke Elementary	0	277	323	363	435	497	543	569	590	616	
Cache La Poudre Elementary	377	366	296	288	313	299	314	293	313	313	
Dunn Elementary	442	451	410	408	400	412	415	410	410	398	
Eyestone Elementary	520	541	501	458	463	459	443	494	506	562	
Harris Bilingual	337	351	300	291	288	291	289	296	296	290	
Irish Elementary	375	348	337	321	326	317	305	309	325	337	
Johnson Elementary	488	502	480	452	454	420	413	419	405	401	
Kruse Elementary	505	534	468	498	517	515	524	524	520	496	
Laurel Elementary	351	400	355	382	406	413	421	423	436	445	
Linton Elementary	488	500	415	447	439	430	420	446	449	430	
Livermore Elementary	74	68	44	43	42	33	34	44	41	35	
Lopez Elementary	458	450	371	372	382	396	404	411	393	381	
McGraw Elementary	515	524	462	494	466	477	475	473	452	441	
O'Dea Elementary	346	395	327	336	382	397	412	424	459	446	
Olander Elementary	389	382	347	367	419	446	427	431	430	429	
PSD Options	0	0	0	0	0	116	120	147	151	163	
Putnam Elementary	392	368	322	356	332	313	318	317	329	279	
Red Feather Elementary	40	34	35	31	27	24	36	36	41	43	
Rice Elementary	314	316	329	347	373	401	400	439	444	461	
Riffenburgh Elementary	328	301	268	272	313	335	373	425	470	491	
Shepardson Elementary	424	403	328	342	347	326	351	364	387	385	
Stove Prairie Elementary	49	51	40	51	46	45	45	43	49	42	
Tavelli Elementary	606	637	536	540	520	532	550	582	595	579	
Timnath Elementary	571	427	320	303	300	302	299	305	302	350	
Traut Elementary	525	525	468	468	453	451	449	451	451	447	
Werner Elementary	499	512	462	502	560	560	555	541	538	489	
Zach Elementary	699	722	609	607	609	616	641	666	638	602	
Blevins Middle School	537	551	550	526	511	505	545	557	598	582	
Boltz Middle School	650	817	641	592	570	542	614	623	580	589	
Cache La Poudre Middle School	414	380	364	346	329	322	304	301	324	303	
Kinard Middle School	691	755	800	781	761	775	774	807	822	806	
Leshar Middle School	622	613	665	683	693	746	733	766	754	768	
Lincoln Middle School	407	409	436	478	506	493	488	504	548	532	
Preston Middle School	809	775	746	753	889	1,000	1,058	1,113	1,095	1,154	
Webber Middle School	834	832	793	761	762	791	799	804	786	814	
Wellington Middle School	333	380	345	360	385	394	423	450	461	504	
Fort Collins High School	1,193	1,137	1,714	1,661	1,648	1,553	1,499	1,599	1,621	1,682	
Fossil Ridge High School	1,057	1,201	1,743	1,912	1,953	2,067	2,085	1,930	1,970	1,952	
Polaris ELS	310	306	321	361	364	385	388	398	385	398	
Poudre Global Academy	0	0	41	108	167	148	146	158	176	196	
Poudre High School	1,576	1,516	1,888	1,833	1,781	1,737	1,756	1,727	1,840	1,768	
Rocky Mountain High School	1,734	1,681	2,084	2,001	1,954	1,927	1,934	1,954	1,972	1,977	
Centennial High School	128	146	136	150	145	146	139	132	150	150	
Community Connections	0	0	12	12	23	10	6	7	9	10	
Cooper Home	0	0	16	21	10	24	22	24	21	19	
Poudre Community Academy	122	65	43	50	67	74	65	74	90	107	
Project Search	0	0	0	0	0	0	0	0	0	7	
<b>Total</b>	<b>23,183</b>	<b>23,645</b>	<b>23,989</b>	<b>24,508</b>	<b>24,954</b>	<b>25,297</b>	<b>25,566</b>	<b>26,038</b>	<b>26,430</b>	<b>26,487</b>	

Source: Poudre School District

# PROJECTED ENROLLMENT

Cooperative Strategies developed low, moderate, high, and recommended enrollment projections for the Poudre School District. The low projection illustrates a conservative approach reflecting an economy that may have higher inflation / interest rates, a decline in new housing, and / or a decline in live births. The high projection takes a more liberal approach and reflects an economy that may have lower inflation / interest rates, a high level of new housing, and / or an increase in live births. The moderate falls in between these two approaches. The recommended projection illustrates the most likely direction of the District based on more recent trends in the District.

LOW PROJECTION	MODERATE PROJECTION	HIGH PROJECTION
↑ Higher inflation / interest rates	↔ Moderate inflation	↓ Low inflation / interest rates
↓ Decline in new housing	↔ Moderate level of new housing	↑ High level of new housing
↓ Decline in live births	↔ Stagnate number of live births	↑ Increase in live births





# POUDRE SCHOOL DISTRICT PROJECTED ENROLLMENT – RECOMMENDED

Based on the recommended projected enrollment, the student enrollment in the Poudre School District is projected to increase from 26,487 in 2016-17 to 27,824 students in 2021-22.

### Projected Enrollment - Recommended - District-wide

Grade	2017-18	2018-19	2019-20	2020-21	2021-22
K	1,957	1,943	1,976	1,916	1,815
1	1,943	1,992	1,969	2,009	1,945
2	1,946	1,974	2,026	2,003	2,038
3	2,084	1,979	2,008	2,059	2,035
4	2,100	2,124	2,017	2,044	2,092
5	2,184	2,153	2,178	2,071	2,099
6	2,343	2,311	2,280	2,325	2,210
7	2,082	2,357	2,324	2,291	2,337
8	2,148	2,109	2,388	2,357	2,322
9	2,107	2,168	2,150	2,422	2,399
10	1,967	2,064	2,122	2,104	2,370
11	2,011	1,944	2,041	2,101	2,085
12	1,932	1,991	1,926	2,021	2,077
<b>Grand Total</b>	<b>26,804</b>	<b>27,109</b>	<b>27,405</b>	<b>27,723</b>	<b>27,824</b>

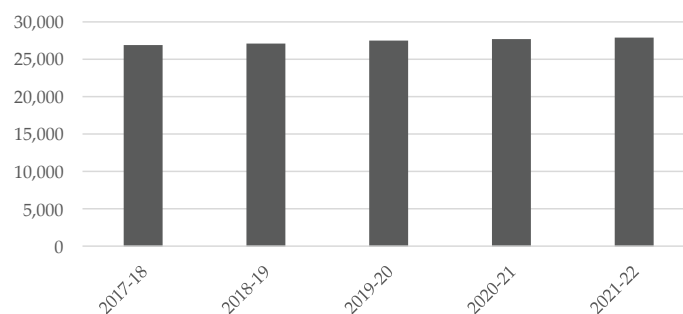
Source: Cooperative Strategies

### Projected Enrollment - Recommended - District-wide

Grade	2017-18	2018-19	2019-20	2020-21	2021-22
K - 5	12,214	12,165	12,174	12,102	12,024
6 - 8	6,573	6,777	6,992	6,973	6,869
9 - 12	8,017	8,167	8,239	8,648	8,931
<b>Grand Total</b>	<b>26,804</b>	<b>27,109</b>	<b>27,405</b>	<b>27,723</b>	<b>27,824</b>

Source: Cooperative Strategies

### Projected Enrollment - Recommended - District-wide



Projected Enrollment - Recommended - by School

School	2017-18	2018-19	2019-20	2020-21	2021-22	Trend
Bacon Elementary	507	513	508	510	518	
Bauder Elementary	477	467	473	475	482	
Beattie Elementary	308	297	297	300	294	
Bennett Elementary	510	532	542	534	529	
Bethke Elementary	609	595	579	586	569	
Cache La Poudre Elementary	309	295	287	270	260	
Dunn Elementary	401	399	400	404	400	
Eyestone Elementary	583	588	603	608	610	
Harris Bilingual	294	299	301	301	298	
Irish Elementary	327	319	323	310	302	
Johnson Elementary	378	377	369	368	359	
Kruse Elementary	501	500	515	511	503	
Laurel Elementary	444	458	462	464	463	
Linton Elementary	418	418	420	418	421	
Livermore Elementary	29	30	28	29	30	
Lopez Elementary	374	370	367	373	377	
McGraw Elementary	416	398	390	389	389	
O'Dea Elementary	444	464	470	469	471	
Olander Elementary	423	430	430	432	427	
PSD Options	154	157	157	157	155	
Putnam Elementary	271	267	260	260	260	
Red Feather Elementary	37	37	39	35	37	
Rice Elementary	468	464	471	464	464	
Riffenburgh Elementary	509	522	524	502	480	
Shepardson Elementary	401	390	389	390	376	
Stove Prairie Elementary	39	35	34	37	38	
Tavelli Elementary	572	577	574	575	573	
Timnath Elementary	370	371	392	400	402	
Traut Elementary	447	446	447	445	439	
Werner Elementary	480	458	437	428	434	
Zach Elementary	594	575	569	541	546	
Blevins Middle School	628	608	614	606	608	
Boltz Middle School	583	606	595	594	595	
Cache La Poudre Middle School	325	342	356	349	328	
Kinard Middle School	827	841	874	868	854	
Leshar Middle School	815	851	947	1,020	1,077	
Lincoln Middle School	544	572	588	571	564	
Preston Middle School	1,186	1,218	1,248	1,238	1,181	
Webber Middle School	870	892	894	819	773	
Wellington Middle School	559	612	638	673	660	
Fort Collins High School	1,788	1,782	1,805	1,873	1,901	
Fossil Ridge High School	1,994	2,077	2,083	2,178	2,249	
Polaris ELS	389	378	375	377	372	
Poudre Global Academy	182	183	187	188	192	
Poudre High School	1,762	1,803	1,824	1,966	2,076	
Rocky Mountain High School	1,958	1,993	2,013	2,099	2,161	
Centennial High School	152	152	154	160	165	
Community Connections	9	10	9	10	10	
Cooper Home	20	21	20	21	21	
Poudre Community Academy	112	113	117	120	123	
Project Search	7	7	7	8	8	
<b>Total</b>	<b>26,804</b>	<b>27,109</b>	<b>27,405</b>	<b>27,723</b>	<b>27,824</b>	

Source: Cooperative Strategies

# POUDRE SCHOOL DISTRICT PROJECTED ENROLLMENT – MODERATE

Based on the moderate projected enrollment, the student enrollment in the Poudre School District is projected to increase from 26,487 in 2016-17 to 27,492 students in 2021-22.

## Projected Enrollment - Moderate - District-wide

Grade	2017-18	2018-19	2019-20	2020-21	2021-22
K	2,001	1,978	2,018	1,952	1,852
1	1,932	2,019	2,000	2,038	1,974
2	1,932	1,949	2,035	2,014	2,052
3	2,076	1,954	1,971	2,058	2,038
4	2,086	2,104	1,986	2,001	2,088
5	2,182	2,140	2,158	2,039	2,056
6	2,292	2,258	2,209	2,246	2,125
7	2,073	2,295	2,261	2,209	2,244
8	2,151	2,103	2,325	2,295	2,243
9	2,100	2,159	2,132	2,360	2,337
10	1,966	2,062	2,120	2,095	2,313
11	2,011	1,947	2,042	2,101	2,074
12	1,954	2,009	1,945	2,042	2,096
<b>Grand Total</b>	<b>26,756</b>	<b>26,977</b>	<b>27,202</b>	<b>27,450</b>	<b>27,492</b>

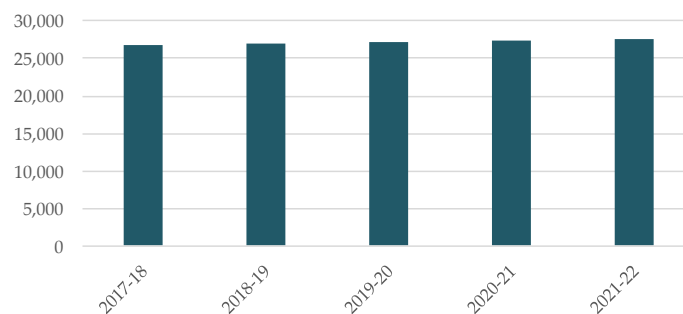
Source: Cooperative Strategies

## Projected Enrollment - Moderate - District-wide

Grade	2017-18	2018-19	2019-20	2020-21	2021-22
K - 5	12,209	12,144	12,168	12,102	12,060
6 - 8	6,516	6,656	6,795	6,750	6,612
9 - 12	8,031	8,177	8,239	8,598	8,820
<b>Grand Total</b>	<b>26,756</b>	<b>26,977</b>	<b>27,202</b>	<b>27,450</b>	<b>27,492</b>

Source: Cooperative Strategies

## Projected Enrollment - Moderate - District-wide



Projected Enrollment - Moderate - by School

School	2017-18	2018-19	2019-20	2020-21	2021-22	Trend
Bacon Elementary	512	518	516	524	533	
Bauder Elementary	478	471	479	485	493	
Beattie Elementary	321	317	322	336	342	
Bennett Elementary	512	535	551	545	543	
Bethke Elementary	611	597	581	589	573	
Cache La Poudre Elementary	317	307	307	296	286	
Dunn Elementary	403	400	400	402	400	
Eyestone Elementary	606	637	676	697	719	
Harris Bilingual	293	295	300	299	297	
Irish Elementary	331	324	331	318	311	
Johnson Elementary	380	379	374	373	365	
Kruse Elementary	495	488	501	497	493	
Laurel Elementary	438	450	454	458	456	
Linton Elementary	411	403	400	390	390	
Livermore Elementary	25	23	20	18	16	
Lopez Elementary	366	359	354	357	361	
McGraw Elementary	415	395	384	384	384	
O'Dea Elementary	430	443	452	457	465	
Olander Elementary	427	437	440	444	439	
PSD Options	161	161	162	160	158	
Putnam Elementary	251	235	214	205	199	
Red Feather Elementary	41	51	53	47	53	
Rice Elementary	472	468	476	468	469	
Riffenburgh Elementary	513	528	532	514	493	
Shepardson Elementary	404	401	403	409	401	
Stove Prairie Elementary	38	30	29	29	30	
Tavelli Elementary	555	545	524	509	498	
Timnath Elementary	380	390	421	441	455	
Traut Elementary	447	446	447	445	439	
Werner Elementary	469	439	413	400	400	
Zach Elementary	581	548	526	482	474	
Blevins Middle School	609	578	574	569	572	
Boltz Middle School	582	602	578	560	543	
Cache La Poudre Middle School	312	313	324	328	314	
Kinard Middle School	810	809	826	817	800	
Leshner Middle School	799	810	869	916	963	
Lincoln Middle School	527	536	548	531	514	
Preston Middle School	1,191	1,232	1,256	1,244	1,177	
Webber Middle School	877	903	907	822	769	
Wellington Middle School	560	619	655	706	709	
Fort Collins High School	1,789	1,783	1,807	1,858	1,858	
Fossil Ridge High School	2,005	2,095	2,111	2,211	2,290	
Polaris ELS	398	394	398	405	405	
Poudre Global Academy	192	194	198	198	200	
Poudre High School	1,754	1,787	1,788	1,896	1,981	
Rocky Mountain High School	1,958	1,990	2,006	2,084	2,128	
Centennial High School	152	152	154	160	163	
Community Connections	10	10	10	10	11	
Cooper Home	20	21	20	21	21	
Poudre Community Academy	121	122	124	128	131	
Project Search	7	7	7	8	8	
<b>Total</b>	<b>26,756</b>	<b>26,977</b>	<b>27,202</b>	<b>27,450</b>	<b>27,492</b>	

Source: Cooperative Strategies

# POUDRE SCHOOL DISTRICT PROJECTED ENROLLMENT – LOW

Based on the low projected enrollment, the student enrollment in the Poudre School District is projected to decrease from 26,487 in 2016-17 to 25,490 students in 2021-22.

### Projected Enrollment - Low - District-wide

Grade	2017-18	2018-19	2019-20	2020-21	2021-22
K	1,943	1,923	1,955	1,898	1,801
1	1,889	1,916	1,896	1,929	1,873
2	1,889	1,865	1,893	1,871	1,905
3	2,045	1,890	1,855	1,886	1,866
4	2,048	2,040	1,884	1,851	1,879
5	2,145	2,062	2,059	1,902	1,872
6	2,229	2,160	2,074	2,078	1,927
7	2,042	2,199	2,132	2,046	2,047
8	2,133	2,056	2,213	2,145	2,060
9	2,071	2,113	2,052	2,209	2,150
10	1,949	2,020	2,060	2,003	2,152
11	1,986	1,910	1,978	2,019	1,964
12	1,928	1,964	1,886	1,958	1,994
<b>Grand Total</b>	<b>26,297</b>	<b>26,118</b>	<b>25,937</b>	<b>25,795</b>	<b>25,490</b>

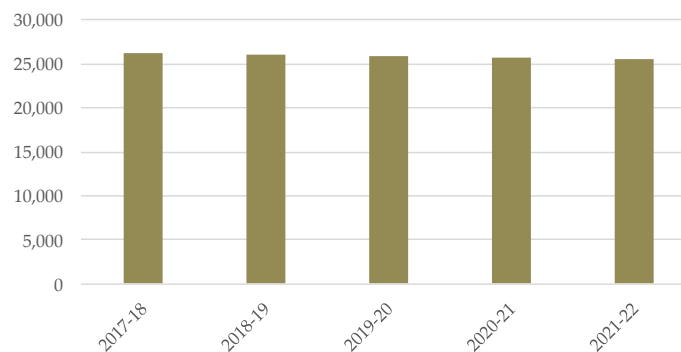
Source: Cooperative Strategies

### Projected Enrollment - Low - District-wide

Grade	2017-18	2018-19	2019-20	2020-21	2021-22
K - 5	11,959	11,696	11,542	11,337	11,196
6 - 8	6,404	6,415	6,419	6,269	6,034
9 - 12	7,934	8,007	7,976	8,189	8,260
<b>Grand Total</b>	<b>26,297</b>	<b>26,118</b>	<b>25,937</b>	<b>25,795</b>	<b>25,490</b>

Source: Cooperative Strategies

### Projected Enrollment - Low - District-wide



Projected Enrollment - Low - by School

School	2017-18	2018-19	2019-20	2020-21	2021-22	Trend
Bacon Elementary	500	495	485	485	489	
Bauder Elementary	464	445	446	440	444	
Beattie Elementary	309	295	297	302	302	
Bennett Elementary	509	526	538	532	527	
Bethke Elementary	602	583	559	564	544	
Cache La Poudre Elementary	308	293	288	270	258	
Dunn Elementary	398	391	385	384	382	
Eyestone Elementary	592	610	636	647	658	
Harris Bilingual	289	290	292	290	287	
Irish Elementary	324	315	318	301	294	
Johnson Elementary	375	370	361	358	351	
Kruse Elementary	485	471	476	467	459	
Laurel Elementary	432	433	435	434	429	
Linton Elementary	403	386	372	359	356	
Livermore Elementary	24	21	16	14	13	
Lopez Elementary	358	346	337	338	337	
McGraw Elementary	410	387	373	372	370	
O'Dea Elementary	412	412	409	410	412	
Olander Elementary	422	428	426	426	422	
PSD Options	152	150	147	144	142	
Putnam Elementary	241	217	193	179	171	
Red Feather Elementary	37	41	40	33	35	
Rice Elementary	465	455	458	447	444	
Riffenburgh Elementary	504	508	502	474	447	
Shepardson Elementary	396	387	383	382	371	
Stove Prairie Elementary	34	27	23	24	23	
Tavelli Elementary	542	521	494	469	454	
Timnath Elementary	372	376	400	411	418	
Traut Elementary	447	446	446	444	438	
Werner Elementary	461	422	390	373	370	
Zach Elementary	569	530	500	450	434	
Blevins Middle School	599	558	541	527	521	
Boltz Middle School	571	580	544	516	488	
Cache La Poudre Middle School	298	282	280	275	256	
Kinard Middle School	802	788	790	770	740	
Leshar Middle School	784	781	819	850	878	
Lincoln Middle School	512	505	507	483	461	
Preston Middle School	1,178	1,203	1,208	1,181	1,102	
Webber Middle School	866	875	863	768	709	
Wellington Middle School	554	603	626	666	656	
Fort Collins High School	1,770	1,746	1,746	1,760	1,729	
Fossil Ridge High School	1,988	2,062	2,062	2,138	2,188	
Polaris ELA	387	374	368	364	360	
Poudre Global Academy	178	177	177	177	174	
Poudre High School	1,734	1,747	1,717	1,779	1,815	
Rocky Mountain High School	1,947	1,966	1,970	2,019	2,031	
Centennial High School	145	145	145	148	150	
Community Connections	10	10	9	10	10	
Cooper Home	19	20	19	20	20	
Poudre Community Academy	112	112	114	114	114	
Project Search	7	7	7	7	7	
<b>Total</b>	<b>26,297</b>	<b>26,118</b>	<b>25,937</b>	<b>25,795</b>	<b>25,490</b>	

Source: Cooperative Strategies

# POUDRE SCHOOL DISTRICT PROJECTED ENROLLMENT – HIGH

Based on the high projected enrollment, the student enrollment in the Poudre School District is projected to increase from 26,487 in 2016-17 to 29,666 students in 2021-22.

## Projected Enrollment - High - District-wide

Grade	2017-18	2018-19	2019-20	2020-21	2021-22
K	2,061	2,042	2,073	2,011	1,909
1	1,980	2,129	2,107	2,146	2,081
2	1,970	2,035	2,186	2,168	2,206
3	2,106	2,027	2,093	2,253	2,225
4	2,124	2,171	2,089	2,160	2,324
5	2,223	2,214	2,267	2,180	2,259
6	2,354	2,361	2,350	2,426	2,342
7	2,106	2,391	2,401	2,388	2,462
8	2,170	2,153	2,443	2,454	2,442
9	2,132	2,207	2,217	2,516	2,534
10	1,983	2,105	2,181	2,190	2,485
11	2,037	1,986	2,104	2,184	2,194
12	1,978	2,058	2,002	2,127	2,203
<b>Grand Total</b>	<b>27,224</b>	<b>27,879</b>	<b>28,513</b>	<b>29,203</b>	<b>29,666</b>

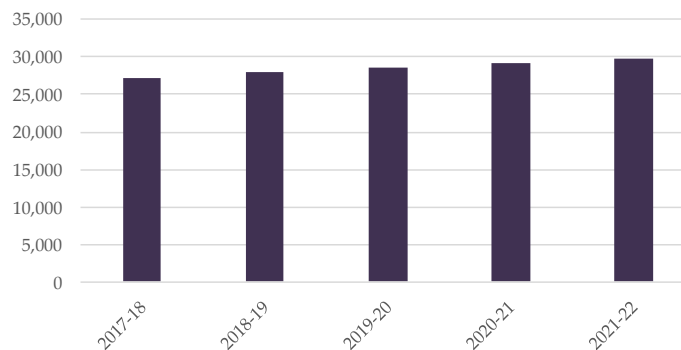
Source: Cooperative Strategies

## Projected Enrollment - High - District-wide

Grade	2017-18	2018-19	2019-20	2020-21	2021-22
K - 5	12,464	12,618	12,815	12,918	13,004
6 - 8	6,630	6,905	7,194	7,268	7,246
9 - 12	8,130	8,356	8,504	9,017	9,416
<b>Grand Total</b>	<b>27,224</b>	<b>27,879</b>	<b>28,513</b>	<b>29,203</b>	<b>29,666</b>

Source: Cooperative Strategies

## Projected Enrollment - High - District-wide



Projected Enrollment - High - by School

School	2017-18	2018-19	2019-20	2020-21	2021-22	Trend
Bacon Elementary	524	542	548	564	581	
Bauder Elementary	494	500	518	533	549	
Beattie Elementary	334	336	352	373	386	
Bennett Elementary	518	545	561	558	556	
Bethke Elementary	621	614	604	617	605	
Cache La Poudre Elementary	325	321	330	322	315	
Dunn Elementary	408	409	414	419	422	
Eyestone Elementary	619	664	718	750	782	
Harris Bilingual	295	301	308	308	308	
Irish Elementary	335	335	346	336	331	
Johnson Elementary	384	387	385	390	383	
Kruse Elementary	503	508	529	532	532	
Laurel Elementary	449	466	475	483	485	
Linton Elementary	420	422	424	421	427	
Livermore Elementary	26	27	23	23	22	
Lopez Elementary	374	372	370	377	382	
McGraw Elementary	419	403	395	396	400	
O'Dea Elementary	450	477	495	510	526	
Olander Elementary	433	449	456	462	459	
PSD Options	170	174	176	180	178	
Putnam Elementary	264	254	238	232	228	
Red Feather Elementary	44	58	66	64	78	
Rice Elementary	479	481	493	492	493	
Riffenburgh Elementary	524	549	562	554	539	
Shepardson Elementary	413	415	426	439	433	
Stove Prairie Elementary	40	36	34	36	37	
Tavelli Elementary	567	567	555	550	546	
Timnath Elementary	386	405	445	472	494	
Traut Elementary	447	448	449	448	443	
Werner Elementary	479	456	434	427	430	
Zach Elementary	591	565	551	515	515	
Blevins Middle School	620	599	608	614	628	
Boltz Middle School	592	625	615	608	603	
Cache La Poudre Middle School	326	345	373	389	383	
Kinard Middle School	820	830	863	869	864	
Leshar Middle School	812	840	921	987	1,054	
Lincoln Middle School	541	567	591	581	572	
Preston Middle School	1,203	1,264	1,308	1,309	1,257	
Webber Middle School	888	931	953	876	834	
Wellington Middle School	569	636	684	750	768	
Fort Collins High School	1,809	1,823	1,870	1,958	1,996	
Fossil Ridge High School	2,023	2,127	2,160	2,285	2,394	
Polaris ELS	410	416	428	449	460	
Poudre Global Academy	209	212	218	223	228	
Poudre High School	1,770	1,826	1,858	2,018	2,160	
Rocky Mountain High School	1,971	2,017	2,044	2,149	2,230	
Centennial High School	158	160	164	172	179	
Community Connections	10	11	11	11	12	
Cooper Home	21	22	21	22	23	
Poudre Community Academy	130	134	136	142	148	
Project Search	7	8	7	8	8	
<b>Total</b>	<b>27,224</b>	<b>27,879</b>	<b>28,513</b>	<b>29,203</b>	<b>29,666</b>	

Source: Cooperative Strategies



## ENROLLMENT BY SCHOOL

The following pages illustrate historical and projected enrollment by school.

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Bennett Elementary.....	36
Bethke Elementary .....	37
Cache La Poudre Elementary .....	38
Dunn Elementary .....	39
Eyestone Elementary .....	40
Harris Bilingual .....	41
Irish Elementary .....	42
Johnson Elementary.....	43
Kruse Elementary.....	44
Laurel Elementary.....	45
Linton Elementary .....	46
Livermore Elementary.....	47
Lopez Elementary .....	48
McGraw Elementary.....	49
O'Dea Elementary.....	50
Olander Elementary.....	51
PSD Options.....	52
Putnam Elementary .....	53
Red Feather Elementary .....	54
Rice Elementary.....	55
Riffenburgh Elementary .....	56
Shepardson Elementary .....	57
Stove Prairie Elementary.....	58

Tavelli Elementary .....	59
Timnath Elementary .....	60
Traut Elementary .....	61
Werner Elementary .....	62
Zach Elementary .....	63
Blevins Middle School .....	64
Boltz Middle School .....	65
Cache La Poudre Middle School .....	66
Kinard Middle School .....	67
Lesher Middle School .....	68
Lincoln Middle School .....	69
Preston Middle School .....	70
Webber Middle School .....	71
Wellington Middle School .....	72
Fort Collins High School .....	73
Fossil Ridge High School .....	74
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# BACON ELEMENTARY

## Historical Enrollment - Bacon Elementary

Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
K	79	68	86	88	90	91	78	85	68	82
1	69	79	70	84	94	89	77	89	82	75
2	62	68	78	82	83	88	90	84	91	80
3	68	58	76	78	92	88	85	90	89	95
4	81	66	59	83	77	92	81	88	102	84
5	65	80	64	59	83	82	92	83	92	109
6	70	66	NA	NA	NA	NA	NA	NA	NA	NA
<b>Grand Total</b>	<b>494</b>	<b>485</b>	<b>433</b>	<b>474</b>	<b>519</b>	<b>530</b>	<b>503</b>	<b>519</b>	<b>524</b>	<b>525</b>

Source: Poudre School District

## Projected Enrollment - Recommended - Bacon Elementary

Grade	2017-18	2018-19	2019-20	2020-21	2021-22
K	81	80	82	79	75
1	86	86	85	86	84
2	75	87	86	85	87
3	83	78	90	89	88
4	95	83	78	90	90
5	87	99	87	81	94
<b>Grand Total</b>	<b>507</b>	<b>513</b>	<b>508</b>	<b>510</b>	<b>518</b>

Source: Cooperative Strategies

# BAUDER ELEMENTARY

## Historical Enrollment - Bauder Elementary

Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
K	53	62	59	99	96	88	93	95	71	92
1	64	55	55	93	90	96	90	90	89	76
2	45	61	58	90	90	84	98	92	73	74
3	52	49	54	85	89	88	82	90	92	76
4	41	49	47	92	76	90	78	74	96	82
5	39	48	49	87	98	77	94	79	75	94
6	38	44	NA	NA	NA	NA	NA	NA	NA	NA
<b>Grand Total</b>	<b>332</b>	<b>368</b>	<b>322</b>	<b>546</b>	<b>539</b>	<b>523</b>	<b>535</b>	<b>520</b>	<b>496</b>	<b>494</b>

Source: Poudre School District

## Projected Enrollment - Recommended - Bauder Elementary

Grade	2017-18	2018-19	2019-20	2020-21	2021-22
K	92	91	93	90	85
1	94	94	93	95	92
2	63	78	79	78	79
3	75	64	79	79	79
4	70	69	59	73	73
5	83	71	70	60	74
<b>Grand Total</b>	<b>477</b>	<b>467</b>	<b>473</b>	<b>475</b>	<b>482</b>

Source: Cooperative Strategies

# BEATTIE ELEMENTARY

## Historical Enrollment - Beattie Elementary

Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
K	39	51	55	54	50	66	49	45	41	49
1	52	41	46	53	52	44	57	51	44	49
2	58	53	40	48	52	45	47	51	53	46
3	51	58	50	46	39	47	48	46	57	48
4	59	49	53	41	46	42	45	49	42	60
5	48	57	45	50	49	44	36	38	57	51
6	68	49	NA	NA	NA	NA	NA	NA	NA	NA
<b>Grand Total</b>	<b>375</b>	<b>358</b>	<b>289</b>	<b>292</b>	<b>288</b>	<b>288</b>	<b>282</b>	<b>280</b>	<b>294</b>	<b>303</b>

Source: Poudre School District

## Projected Enrollment - Recommended - Beattie Elementary

Grade	2017-18	2018-19	2019-20	2020-21	2021-22
K	48	48	49	47	45
1	48	48	47	48	46
2	51	50	49	49	50
3	45	50	49	49	48
4	48	46	51	50	49
5	68	55	52	57	56
<b>Grand Total</b>	<b>308</b>	<b>297</b>	<b>297</b>	<b>300</b>	<b>294</b>

Source: Cooperative Strategies

# BENNETT ELEMENTARY

## Historical Enrollment - Bennett Elementary

Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
K	67	77	93	75	73	76	72	85	83	81
1	69	69	72	95	76	77	72	78	92	88
2	70	69	73	78	101	77	81	75	78	95
3	71	72	70	79	81	97	80	82	71	80
4	69	74	72	67	80	87	101	91	80	74
5	54	66	74	74	67	80	86	98	90	78
6	53	58	NA	NA	NA	NA	NA	NA	NA	NA
<b>Grand Total</b>	<b>453</b>	<b>485</b>	<b>454</b>	<b>468</b>	<b>478</b>	<b>494</b>	<b>492</b>	<b>509</b>	<b>494</b>	<b>496</b>

Source: Poudre School District

## Projected Enrollment - Recommended - Bennett Elementary

Grade	2017-18	2018-19	2019-20	2020-21	2021-22
K	82	82	83	80	76
1	86	88	87	88	86
2	91	89	90	89	91
3	96	92	90	91	90
4	83	100	95	93	95
5	72	81	97	93	91
<b>Grand Total</b>	<b>510</b>	<b>532</b>	<b>542</b>	<b>534</b>	<b>529</b>

Source: Cooperative Strategies

# BETHKE ELEMENTARY

## Historical Enrollment - Bethke Elementary

Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
K	NA	61	60	61	82	85	82	77	85	74
1	NA	46	60	63	61	90	99	93	82	95
2	NA	43	57	69	73	68	99	106	103	84
3	NA	46	51	62	83	82	80	112	114	117
4	NA	39	49	56	74	89	91	89	114	123
5	NA	42	46	52	62	83	92	92	92	123
<b>Grand Total</b>	<b>0</b>	<b>277</b>	<b>323</b>	<b>363</b>	<b>435</b>	<b>497</b>	<b>543</b>	<b>569</b>	<b>590</b>	<b>616</b>

Source: Poudre School District

## Projected Enrollment - Recommended - Bethke Elementary

Grade	2017-18	2018-19	2019-20	2020-21	2021-22
K	78	78	79	77	73
1	83	87	86	88	85
2	99	86	91	90	92
3	95	111	97	102	101
4	126	102	120	104	110
5	128	131	106	125	108
<b>Grand Total</b>	<b>609</b>	<b>595</b>	<b>579</b>	<b>586</b>	<b>569</b>

Source: Cooperative Strategies

# CACHE LA POUDRE ELEMENTARY

## Historical Enrollment - Cache La Poudre Elementary

Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
K	35	56	55	46	49	54	48	42	48	38
1	56	40	51	60	54	50	57	46	47	46
2	47	49	40	49	59	48	52	56	49	57
3	58	46	50	37	51	54	42	47	58	50
4	62	52	44	54	45	53	54	48	55	65
5	59	59	56	42	55	40	61	54	56	57
6	60	64	NA	NA	NA	NA	NA	NA	NA	NA
<b>Grand Total</b>	<b>377</b>	<b>366</b>	<b>296</b>	<b>288</b>	<b>313</b>	<b>299</b>	<b>314</b>	<b>293</b>	<b>313</b>	<b>313</b>

Source: Poudre School District

## Projected Enrollment - Recommended - Cache La Poudre Elementary

Grade	2017-18	2018-19	2019-20	2020-21	2021-22
K	40	40	41	40	37
1	38	41	40	41	40
2	48	40	42	42	43
3	58	49	40	43	43
4	56	65	55	46	49
5	69	60	69	58	48
<b>Grand Total</b>	<b>309</b>	<b>295</b>	<b>287</b>	<b>270</b>	<b>260</b>

Source: Cooperative Strategies



# DUNN ELEMENTARY

## Historical Enrollment - Dunn Elementary

Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
K	65	66	65	65	70	68	68	64	68	69
1	61	70	65	67	69	69	70	67	68	66
2	73	66	74	72	64	73	69	68	68	64
3	68	72	70	75	61	62	78	62	68	66
4	51	65	68	67	75	66	72	79	62	70
5	64	46	68	62	61	74	58	70	76	63
6	60	66	NA	NA	NA	NA	NA	NA	NA	NA
<b>Grand Total</b>	<b>442</b>	<b>451</b>	<b>410</b>	<b>408</b>	<b>400</b>	<b>412</b>	<b>415</b>	<b>410</b>	<b>410</b>	<b>398</b>

Source: Poudre School District

## Projected Enrollment - Recommended - Dunn Elementary

Grade	2017-18	2018-19	2019-20	2020-21	2021-22
K	69	69	70	68	64
1	68	68	68	69	67
2	66	68	68	68	69
3	62	64	66	67	66
4	68	64	66	68	68
5	68	66	62	64	66
<b>Grand Total</b>	<b>401</b>	<b>399</b>	<b>400</b>	<b>404</b>	<b>400</b>

Source: Cooperative Strategies

# EYESTONE ELEMENTARY

## Historical Enrollment - Eyestone Elementary

Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
K	68	84	91	71	69	72	65	87	85	104
1	79	75	87	83	78	66	82	66	90	85
2	75	81	80	76	89	79	66	86	76	92
3	89	72	74	72	78	90	67	79	86	83
4	82	88	77	72	76	77	86	82	89	104
5	54	80	92	84	73	75	77	94	80	94
6	73	61	NA	NA	NA	NA	NA	NA	NA	NA
<b>Grand Total</b>	<b>520</b>	<b>541</b>	<b>501</b>	<b>458</b>	<b>463</b>	<b>459</b>	<b>443</b>	<b>494</b>	<b>506</b>	<b>562</b>

Source: Poudre School District

## Projected Enrollment - Recommended - Eyestone Elementary

Grade	2017-18	2018-19	2019-20	2020-21	2021-22
K	90	89	90	87	83
1	106	91	90	92	89
2	89	111	95	94	96
3	95	92	114	98	97
4	94	107	103	129	111
5	109	98	111	108	134
<b>Grand Total</b>	<b>583</b>	<b>588</b>	<b>603</b>	<b>608</b>	<b>610</b>

Source: Cooperative Strategies

# HARRIS BILINGUAL

## Historical Enrollment - Harris Bilingual

Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
K	51	52	52	52	51	52	52	51	51	51
1	53	52	52	51	52	52	52	51	52	51
2	48	49	51	49	50	49	49	51	49	52
3	48	51	51	52	48	47	46	50	49	49
4	52	50	48	42	45	47	43	49	46	43
5	46	50	46	45	42	44	47	44	49	44
6	39	47	NA	NA	NA	NA	NA	NA	NA	NA
<b>Grand Total</b>	<b>337</b>	<b>351</b>	<b>300</b>	<b>291</b>	<b>288</b>	<b>291</b>	<b>289</b>	<b>296</b>	<b>296</b>	<b>290</b>

Source: Poudre School District

## Projected Enrollment - Recommended - Harris Bilingual

Grade	2017-18	2018-19	2019-20	2020-21	2021-22
K	52	52	53	51	49
1	51	53	52	53	51
2	51	51	52	52	53
3	52	50	50	52	51
4	46	48	47	47	48
5	42	45	47	46	46
<b>Grand Total</b>	<b>294</b>	<b>299</b>	<b>301</b>	<b>301</b>	<b>298</b>

Source: Cooperative Strategies

# IRISH ELEMENTARY

## Historical Enrollment - Irish Elementary

Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
K	61	67	72	53	79	64	51	61	59	51
1	55	58	66	60	49	65	58	45	63	54
2	59	44	62	60	53	41	63	59	48	66
3	48	65	44	59	51	52	38	65	59	50
4	44	43	50	41	51	47	49	31	60	54
5	40	31	43	48	43	48	46	48	36	62
6	68	40	NA	NA	NA	NA	NA	NA	NA	NA
<b>Grand Total</b>	<b>375</b>	<b>348</b>	<b>337</b>	<b>321</b>	<b>326</b>	<b>317</b>	<b>305</b>	<b>309</b>	<b>325</b>	<b>337</b>

Source: Poudre School District

## Projected Enrollment - Recommended - Irish Elementary

Grade	2017-18	2018-19	2019-20	2020-21	2021-22
K	55	54	55	54	51
1	47	50	50	51	49
2	56	49	52	52	53
3	67	57	50	54	53
4	46	62	52	45	49
5	56	47	64	54	47
<b>Grand Total</b>	<b>327</b>	<b>319</b>	<b>323</b>	<b>310</b>	<b>302</b>

Source: Cooperative Strategies

# JOHNSON ELEMENTARY

## Historical Enrollment - Johnson Elementary

Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
K	60	65	86	60	71	53	68	57	59	54
1	74	67	72	80	59	69	53	71	59	63
2	67	75	78	74	77	64	77	64	67	60
3	74	65	80	81	78	72	66	79	63	68
4	57	80	78	77	86	76	73	73	87	67
5	79	68	86	80	83	86	76	75	70	89
6	77	82	NA	NA	NA	NA	NA	NA	NA	NA
<b>Grand Total</b>	<b>488</b>	<b>502</b>	<b>480</b>	<b>452</b>	<b>454</b>	<b>420</b>	<b>413</b>	<b>419</b>	<b>405</b>	<b>401</b>

Source: Poudre School District

## Projected Enrollment - Recommended - Johnson Elementary

Grade	2017-18	2018-19	2019-20	2020-21	2021-22
K	57	57	58	56	53
1	56	59	59	60	58
2	64	57	60	60	61
3	61	65	57	61	60
4	72	65	69	61	65
5	68	74	66	70	62
<b>Grand Total</b>	<b>378</b>	<b>377</b>	<b>369</b>	<b>368</b>	<b>359</b>

Source: Cooperative Strategies

# KRUSE ELEMENTARY

## Historical Enrollment - Kruse Elementary

Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
K	64	69	83	83	71	86	68	88	73	73
1	79	69	76	92	89	77	85	64	93	84
2	73	75	71	70	95	87	84	92	73	88
3	68	80	86	78	79	98	93	83	91	74
4	78	71	77	91	85	79	101	98	85	87
5	73	85	75	84	98	88	93	99	105	90
6	70	85	NA	NA	NA	NA	NA	NA	NA	NA
<b>Grand Total</b>	<b>505</b>	<b>534</b>	<b>468</b>	<b>498</b>	<b>517</b>	<b>515</b>	<b>524</b>	<b>524</b>	<b>520</b>	<b>496</b>

Source: Poudre School District

## Projected Enrollment - Recommended - Kruse Elementary

Grade	2017-18	2018-19	2019-20	2020-21	2021-22
K	77	76	77	75	71
1	78	82	81	82	80
2	89	82	86	85	87
3	89	89	83	87	86
4	76	91	92	85	89
5	92	80	96	97	90
<b>Grand Total</b>	<b>501</b>	<b>500</b>	<b>515</b>	<b>511</b>	<b>503</b>

Source: Cooperative Strategies

# LAUREL ELEMENTARY

## Historical Enrollment - Laurel Elementary

Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
K	63	77	82	79	82	72	77	69	77	77
1	58	67	71	87	76	81	67	74	69	70
2	46	60	63	57	80	71	71	70	76	75
3	46	49	51	61	56	77	61	75	74	78
4	43	41	42	53	60	58	76	57	80	64
5	57	49	46	45	52	54	69	78	60	81
6	38	57	NA	NA	NA	NA	NA	NA	NA	NA
<b>Grand Total</b>	<b>351</b>	<b>400</b>	<b>355</b>	<b>382</b>	<b>406</b>	<b>413</b>	<b>421</b>	<b>423</b>	<b>436</b>	<b>445</b>

Source: Poudre School District

## Projected Enrollment - Recommended - Laurel Elementary

Grade	2017-18	2018-19	2019-20	2020-21	2021-22
K	78	78	79	77	73
1	74	75	74	76	73
2	74	77	79	78	79
3	77	76	80	81	81
4	75	75	73	77	78
5	66	77	77	75	79
<b>Grand Total</b>	<b>444</b>	<b>458</b>	<b>462</b>	<b>464</b>	<b>463</b>

Source: Cooperative Strategies

# LINTON ELEMENTARY

## Historical Enrollment - Linton Elementary

Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
K	76	77	64	80	75	66	74	69	71	72
1	70	77	74	61	74	70	67	76	81	64
2	71	71	76	77	68	71	73	70	74	73
3	62	71	66	82	71	70	66	86	72	72
4	69	66	72	75	76	74	72	69	78	66
5	67	63	63	72	75	79	68	76	73	83
6	73	75	NA	NA	NA	NA	NA	NA	NA	NA
<b>Grand Total</b>	<b>488</b>	<b>500</b>	<b>415</b>	<b>447</b>	<b>439</b>	<b>430</b>	<b>420</b>	<b>446</b>	<b>449</b>	<b>430</b>

Source: Poudre School District

## Projected Enrollment - Recommended - Linton Elementary

Grade	2017-18	2018-19	2019-20	2020-21	2021-22
K	74	73	74	72	68
1	72	74	73	74	72
2	62	70	72	71	72
3	74	63	71	73	72
4	66	68	58	66	67
5	70	70	72	62	70
<b>Grand Total</b>	<b>418</b>	<b>418</b>	<b>420</b>	<b>418</b>	<b>421</b>

Source: Cooperative Strategies



# LIVERMORE ELEMENTARY

## Historical Enrollment - Livermore Elementary

Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
K	20	13	3	4	10	6	6	9	6	4
1	5	12	9	4	4	6	6	10	7	5
2	15	6	9	8	5	5	6	5	7	4
3	9	15	3	10	8	3	5	10	5	7
4	9	8	13	2	10	7	4	6	10	4
5	7	8	7	15	5	6	7	4	6	11
6	9	6	NA	NA	NA	NA	NA	NA	NA	NA
<b>Grand Total</b>	<b>74</b>	<b>68</b>	<b>44</b>	<b>43</b>	<b>42</b>	<b>33</b>	<b>34</b>	<b>44</b>	<b>41</b>	<b>35</b>

Source: Poudre School District

## Projected Enrollment - Recommended - Livermore Elementary

Grade	2017-18	2018-19	2019-20	2020-21	2021-22
K	6	6	6	6	6
1	4	6	6	6	6
2	4	3	5	5	5
3	4	4	3	5	5
4	7	4	4	3	5
5	4	7	4	4	3
<b>Grand Total</b>	<b>29</b>	<b>30</b>	<b>28</b>	<b>29</b>	<b>30</b>

Source: Cooperative Strategies

# LOPEZ ELEMENTARY

## Historical Enrollment - Lopez Elementary

Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
K	68	62	64	53	74	73	66	60	55	63
1	68	60	59	64	57	77	69	67	60	55
2	70	67	53	57	64	67	75	73	72	58
3	52	75	69	56	60	66	69	81	71	72
4	68	49	71	70	59	55	63	55	73	63
5	60	72	55	72	68	58	62	75	62	70
6	72	65	NA	NA	NA	NA	NA	NA	NA	NA
<b>Grand Total</b>	<b>458</b>	<b>450</b>	<b>371</b>	<b>372</b>	<b>382</b>	<b>396</b>	<b>404</b>	<b>411</b>	<b>393</b>	<b>381</b>

Source: Poudre School District

## Projected Enrollment - Recommended - Lopez Elementary

Grade	2017-18	2018-19	2019-20	2020-21	2021-22
K	64	64	65	63	60
1	63	64	64	65	63
2	56	64	66	65	66
3	59	57	65	67	66
4	64	52	51	58	59
5	68	69	56	55	63
<b>Grand Total</b>	<b>374</b>	<b>370</b>	<b>367</b>	<b>373</b>	<b>377</b>

Source: Cooperative Strategies

# MCGRAW ELEMENTARY

## Historical Enrollment - McGraw Elementary

Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
K	67	74	87	89	84	71	79	63	60	62
1	66	71	86	90	86	91	78	82	64	62
2	73	72	68	73	76	85	86	84	81	66
3	69	78	66	79	71	81	80	88	86	76
4	81	71	79	74	75	76	77	75	86	82
5	70	85	76	89	74	73	75	81	75	93
6	89	73	NA	NA	NA	NA	NA	NA	NA	NA
<b>Grand Total</b>	<b>515</b>	<b>524</b>	<b>462</b>	<b>494</b>	<b>466</b>	<b>477</b>	<b>475</b>	<b>473</b>	<b>452</b>	<b>441</b>

Source: Poudre School District

## Projected Enrollment - Recommended - McGraw Elementary

Grade	2017-18	2018-19	2019-20	2020-21	2021-22
K	64	64	65	63	60
1	64	67	66	67	65
2	62	64	67	66	67
3	67	63	65	68	67
4	73	64	60	62	65
5	86	76	67	63	65
<b>Grand Total</b>	<b>416</b>	<b>398</b>	<b>390</b>	<b>389</b>	<b>389</b>

Source: Cooperative Strategies

# O'DEA ELEMENTARY

## Historical Enrollment - O'Dea Elementary

Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
K	56	59	50	52	78	74	81	69	65	82
1	56	63	56	49	60	77	68	85	83	71
2	48	62	61	62	50	58	85	65	85	79
3	48	58	53	63	71	53	53	90	71	75
4	40	55	55	52	68	67	63	53	96	57
5	40	56	52	58	55	68	62	62	59	82
6	58	42	NA	NA	NA	NA	NA	NA	NA	NA
<b>Grand Total</b>	<b>346</b>	<b>395</b>	<b>327</b>	<b>336</b>	<b>382</b>	<b>397</b>	<b>412</b>	<b>424</b>	<b>459</b>	<b>446</b>

Source: Poudre School District

## Projected Enrollment - Recommended - O'Dea Elementary

Grade	2017-18	2018-19	2019-20	2020-21	2021-22
K	75	74	76	73	69
1	89	81	80	82	79
2	68	85	78	77	78
3	81	70	87	80	79
4	75	81	70	88	80
5	56	73	79	69	86
<b>Grand Total</b>	<b>444</b>	<b>464</b>	<b>470</b>	<b>469</b>	<b>471</b>

Source: Cooperative Strategies

# OLANDER ELEMENTARY

## Historical Enrollment - Olander Elementary

Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
K	50	59	75	66	90	65	62	69	66	65
1	60	51	61	78	68	89	64	67	69	72
2	45	61	57	59	81	73	82	69	70	69
3	51	43	57	64	64	90	71	76	65	73
4	67	50	49	52	68	65	84	73	81	68
5	55	61	48	48	48	64	64	77	79	82
6	61	57	NA	NA	NA	NA	NA	NA	NA	NA
<b>Grand Total</b>	<b>389</b>	<b>382</b>	<b>347</b>	<b>367</b>	<b>419</b>	<b>446</b>	<b>427</b>	<b>431</b>	<b>430</b>	<b>429</b>

Source: Poudre School District

## Projected Enrollment - Recommended - Olander Elementary

Grade	2017-18	2018-19	2019-20	2020-21	2021-22
K	68	67	68	66	63
1	69	72	71	72	70
2	73	70	73	72	73
3	69	73	70	73	72
4	76	72	76	73	76
5	68	76	72	76	73
<b>Grand Total</b>	<b>423</b>	<b>430</b>	<b>430</b>	<b>432</b>	<b>427</b>

Source: Cooperative Strategies

# PSD OPTIONS

## Historical Enrollment - PSD Options

Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
K	NA	NA	NA	NA	NA	13	13	11	11	18
1	NA	NA	NA	NA	NA	15	16	16	15	14
2	NA	NA	NA	NA	NA	21	15	18	17	17
3	NA	NA	NA	NA	NA	10	21	19	23	14
4	NA	NA	NA	NA	NA	15	10	23	18	24
5	NA	NA	NA	NA	NA	17	14	19	26	25
6	NA	NA	NA	NA	NA	13	17	16	16	21
7	NA	NA	NA	NA	NA	7	11	17	17	15
8	NA	NA	NA	NA	NA	3	2	8	8	15
9	NA	NA	NA	NA	NA	2	1	NA	NA	NA
<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>116</b>	<b>120</b>	<b>147</b>	<b>151</b>	<b>163</b>

Source: Poudre School District

## Projected Enrollment - Recommended - PSD Options

Grade	2017-18	2018-19	2019-20	2020-21	2021-22
K	13	13	14	13	12
1	14	15	14	15	14
2	16	16	17	17	17
3	18	18	18	18	18
4	21	21	20	21	21
5	24	24	24	23	23
6	20	20	20	20	19
7	17	19	18	18	19
8	11	11	12	12	12
<b>Grand Total</b>	<b>154</b>	<b>157</b>	<b>157</b>	<b>157</b>	<b>155</b>

Source: Cooperative Strategies

# PUTNAM ELEMENTARY

## Historical Enrollment - Putnam Elementary

Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
K	66	55	50	76	70	70	69	57	61	45
1	71	62	55	51	54	63	55	66	57	46
2	59	64	57	62	43	43	57	53	58	44
3	46	54	60	50	64	44	48	56	48	54
4	51	52	58	64	46	51	41	44	56	43
5	45	46	42	53	55	42	48	41	49	47
6	54	35	NA	NA	NA	NA	NA	NA	NA	NA
<b>Grand Total</b>	<b>392</b>	<b>368</b>	<b>322</b>	<b>356</b>	<b>332</b>	<b>313</b>	<b>318</b>	<b>317</b>	<b>329</b>	<b>279</b>

Source: Poudre School District

## Projected Enrollment - Recommended - Putnam Elementary

Grade	2017-18	2018-19	2019-20	2020-21	2021-22
K	59	58	59	57	54
1	39	51	50	51	50
2	41	35	46	45	46
3	41	38	33	43	42
4	50	38	36	30	39
5	41	47	36	34	29
<b>Grand Total</b>	<b>271</b>	<b>267</b>	<b>260</b>	<b>260</b>	<b>260</b>

Source: Cooperative Strategies

# RED FEATHER ELEMENTARY

## Historical Enrollment - Red Feather Elementary

Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
K	NA	NA	6	7	7	2	6	6	4	8
1	6	5	3	3	6	6	4	5	9	3
2	5	5	6	4	1	7	10	4	4	10
3	7	4	6	7	5	2	10	9	3	4
4	5	8	4	8	3	4	1	10	12	6
5	9	4	10	2	5	3	5	2	9	12
6	8	8	NA	NA	NA	NA	NA	NA	NA	NA
<b>Grand Total</b>	<b>40</b>	<b>34</b>	<b>35</b>	<b>31</b>	<b>27</b>	<b>24</b>	<b>36</b>	<b>36</b>	<b>41</b>	<b>43</b>

Source: Poudre School District

## Projected Enrollment - Recommended - Red Feather Elementary

Grade	2017-18	2018-19	2019-20	2020-21	2021-22
K	7	7	7	7	6
1	7	6	6	6	6
2	3	7	6	6	6
3	10	3	7	6	6
4	4	10	3	7	6
5	6	4	10	3	7
<b>Grand Total</b>	<b>37</b>	<b>37</b>	<b>39</b>	<b>35</b>	<b>37</b>

Source: Cooperative Strategies



# RICE ELEMENTARY

## Historical Enrollment - Rice Elementary

Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
K	71	52	67	63	72	78	70	71	70	70
1	42	68	55	67	65	71	71	73	73	67
2	42	42	69	57	70	65	75	78	71	81
3	37	42	50	65	55	67	67	73	79	72
4	31	37	48	53	66	56	67	74	74	88
5	44	35	40	42	45	64	50	70	77	83
6	47	40	NA	NA	NA	NA	NA	NA	NA	NA
<b>Grand Total</b>	<b>314</b>	<b>316</b>	<b>329</b>	<b>347</b>	<b>373</b>	<b>401</b>	<b>400</b>	<b>439</b>	<b>444</b>	<b>461</b>

Source: Poudre School District

## Projected Enrollment - Recommended - Rice Elementary

Grade	2017-18	2018-19	2019-20	2020-21	2021-22
K	72	72	73	71	67
1	69	72	71	72	70
2	72	74	77	76	77
3	82	72	75	78	77
4	79	90	79	82	85
5	94	84	96	85	88
<b>Grand Total</b>	<b>468</b>	<b>464</b>	<b>471</b>	<b>464</b>	<b>464</b>

Source: Cooperative Strategies

# RIFFENBURGH ELEMENTARY

## Historical Enrollment - Riffenburgh Elementary

Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
K	43	44	46	44	69	65	69	89	97	73
1	49	37	44	41	43	64	70	78	87	88
2	48	48	37	45	47	56	62	69	81	98
3	48	43	51	47	54	54	54	68	74	84
4	45	44	48	50	46	51	59	60	70	77
5	50	35	42	45	54	45	59	61	61	71
6	45	50	NA	NA	NA	NA	NA	NA	NA	NA
<b>Grand Total</b>	<b>328</b>	<b>301</b>	<b>268</b>	<b>272</b>	<b>313</b>	<b>335</b>	<b>373</b>	<b>425</b>	<b>470</b>	<b>491</b>

Source: Poudre School District

## Projected Enrollment - Recommended - Riffenburgh Elementary

Grade	2017-18	2018-19	2019-20	2020-21	2021-22
K	78	77	79	76	72
1	70	75	74	76	73
2	94	75	81	80	81
3	102	99	79	84	83
4	87	107	103	82	88
5	78	89	108	104	83
<b>Grand Total</b>	<b>509</b>	<b>522</b>	<b>524</b>	<b>502</b>	<b>480</b>

Source: Cooperative Strategies

# SHEPARDSON ELEMENTARY

## Historical Enrollment - Shepardson Elementary

Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
K	44	48	44	70	61	66	64	69	66	61
1	65	44	48	37	68	56	73	61	65	75
2	66	61	44	52	42	63	48	67	66	60
3	50	69	70	44	54	39	69	47	68	63
4	64	56	67	70	46	49	39	75	52	76
5	67	66	55	69	76	53	58	45	70	50
6	68	59	NA	NA	NA	NA	NA	NA	NA	NA
<b>Grand Total</b>	<b>424</b>	<b>403</b>	<b>328</b>	<b>342</b>	<b>347</b>	<b>326</b>	<b>351</b>	<b>364</b>	<b>387</b>	<b>385</b>

Source: Poudre School District

## Projected Enrollment - Recommended - Shepardson Elementary

Grade	2017-18	2018-19	2019-20	2020-21	2021-22
K	65	64	65	63	60
1	62	66	66	67	65
2	70	58	62	61	62
3	59	68	57	61	60
4	69	65	75	63	67
5	76	69	64	75	62
<b>Grand Total</b>	<b>401</b>	<b>390</b>	<b>389</b>	<b>390</b>	<b>376</b>

Source: Cooperative Strategies

# STOVE PRAIRIE ELEMENTARY

## Historical Enrollment - Stove Prairie Elementary

Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
K	5	9	5	10	7	7	9	7	7	7
1	10	6	9	9	11	9	10	7	6	7
2	6	10	5	9	6	10	6	10	9	3
3	5	6	10	7	10	8	9	7	12	7
4	9	4	7	10	3	6	5	8	8	10
5	7	8	4	6	9	5	6	4	7	8
6	7	8	NA	NA	NA	NA	NA	NA	NA	NA
<b>Grand Total</b>	<b>49</b>	<b>51</b>	<b>40</b>	<b>51</b>	<b>46</b>	<b>45</b>	<b>45</b>	<b>43</b>	<b>49</b>	<b>42</b>

Source: Poudre School District

## Projected Enrollment - Recommended - Stove Prairie Elementary

Grade	2017-18	2018-19	2019-20	2020-21	2021-22
K	7	7	7	7	7
1	7	7	7	7	7
2	6	6	6	6	6
3	3	6	6	7	7
4	6	3	5	5	6
5	10	6	3	5	5
<b>Grand Total</b>	<b>39</b>	<b>35</b>	<b>34</b>	<b>37</b>	<b>38</b>

Source: Cooperative Strategies

# TAVELLI ELEMENTARY

## Historical Enrollment - Tavelli Elementary

Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
K	78	84	98	78	91	83	99	101	105	90
1	87	87	83	102	71	101	84	99	107	92
2	84	87	90	80	92	85	114	92	104	96
3	85	89	81	96	77	93	86	111	92	105
4	98	93	90	90	98	73	86	81	109	92
5	97	99	94	94	91	97	81	98	78	104
6	77	98	NA	NA	NA	NA	NA	NA	NA	NA
<b>Grand Total</b>	<b>606</b>	<b>637</b>	<b>536</b>	<b>540</b>	<b>520</b>	<b>532</b>	<b>550</b>	<b>582</b>	<b>595</b>	<b>579</b>

Source: Poudre School District

## Projected Enrollment - Recommended - Tavelli Elementary

Grade	2017-18	2018-19	2019-20	2020-21	2021-22
K	97	96	98	95	90
1	91	98	97	99	96
2	93	92	100	99	100
3	97	94	93	100	99
4	103	95	92	91	98
5	91	102	94	91	90
<b>Grand Total</b>	<b>572</b>	<b>577</b>	<b>574</b>	<b>575</b>	<b>573</b>

Source: Cooperative Strategies

# TIMNATH ELEMENTARY

## Historical Enrollment - Timnath Elementary

Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
K	75	55	46	39	44	58	38	50	48	61
1	80	50	57	53	35	40	65	41	51	53
2	84	51	51	49	56	31	43	65	48	59
3	81	55	51	54	51	64	36	45	65	49
4	89	65	53	52	58	53	61	39	51	71
5	81	66	62	56	56	56	56	65	39	57
6	81	85	NA	NA	NA	NA	NA	NA	NA	NA
<b>Grand Total</b>	<b>571</b>	<b>427</b>	<b>320</b>	<b>303</b>	<b>300</b>	<b>302</b>	<b>299</b>	<b>305</b>	<b>302</b>	<b>350</b>

Source: Poudre School District

## Projected Enrollment - Recommended - Timnath Elementary

Grade	2017-18	2018-19	2019-20	2020-21	2021-22
K	53	53	53	52	49
1	66	57	56	58	56
2	61	76	66	65	66
3	61	63	78	68	67
4	54	66	69	85	74
5	75	56	70	72	90
<b>Grand Total</b>	<b>370</b>	<b>371</b>	<b>392</b>	<b>400</b>	<b>402</b>

Source: Cooperative Strategies

# TRAUT ELEMENTARY

## Historical Enrollment - Traut Elementary

Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
K	75	75	78	78	76	76	75	76	76	72
1	75	75	78	78	75	75	75	75	75	75
2	75	75	78	78	77	75	74	75	75	75
3	75	75	78	78	75	75	75	75	75	75
4	75	75	78	78	75	75	75	75	75	75
5	75	75	78	78	75	75	75	75	75	75
6	75	75	NA	NA	NA	NA	NA	NA	NA	NA
<b>Grand Total</b>	<b>525</b>	<b>525</b>	<b>468</b>	<b>468</b>	<b>453</b>	<b>451</b>	<b>449</b>	<b>451</b>	<b>451</b>	<b>447</b>

Source: Poudre School District

## Projected Enrollment - Recommended - Traut Elementary

Grade	2017-18	2018-19	2019-20	2020-21	2021-22
K	76	75	77	74	70
1	71	75	74	76	73
2	75	71	75	74	76
3	75	75	71	75	74
4	75	75	75	71	75
5	75	75	75	75	71
<b>Grand Total</b>	<b>447</b>	<b>446</b>	<b>447</b>	<b>445</b>	<b>439</b>

Source: Cooperative Strategies

# WERNER ELEMENTARY

## Historical Enrollment - Werner Elementary

Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
K	64	76	75	83	88	82	80	72	68	67
1	75	59	87	77	91	97	91	86	81	62
2	75	84	65	97	91	97	95	100	102	84
3	57	70	90	73	105	94	94	88	101	98
4	78	69	83	89	82	106	93	97	85	96
5	71	79	62	83	103	84	102	98	101	82
6	79	75	NA	NA	NA	NA	NA	NA	NA	NA
<b>Grand Total</b>	<b>499</b>	<b>512</b>	<b>462</b>	<b>502</b>	<b>560</b>	<b>560</b>	<b>555</b>	<b>541</b>	<b>538</b>	<b>489</b>

Source: Poudre School District

## Projected Enrollment - Recommended - Werner Elementary

Grade	2017-18	2018-19	2019-20	2020-21	2021-22
K	70	70	71	69	65
1	70	73	72	74	71
2	66	74	78	77	78
3	81	64	72	75	75
4	96	80	63	70	74
5	97	97	81	63	71
<b>Grand Total</b>	<b>480</b>	<b>458</b>	<b>437</b>	<b>428</b>	<b>434</b>

Source: Cooperative Strategies



# ZACH ELEMENTARY

## Historical Enrollment - Zach Elementary

Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
K	88	89	107	84	84	83	80	99	85	72
1	113	91	81	103	87	89	94	91	101	73
2	101	115	94	95	111	95	106	105	99	112
3	97	103	111	103	105	120	109	111	111	102
4	115	105	108	112	107	117	132	116	115	122
5	95	118	108	110	115	112	120	144	127	121
6	90	101	NA	NA	NA	NA	NA	NA	NA	NA
<b>Grand Total</b>	<b>699</b>	<b>722</b>	<b>609</b>	<b>607</b>	<b>609</b>	<b>616</b>	<b>641</b>	<b>666</b>	<b>638</b>	<b>602</b>

Source: Poudre School District

## Projected Enrollment - Recommended - Zach Elementary

Grade	2017-18	2018-19	2019-20	2020-21	2021-22
K	82	81	82	80	76
1	73	83	82	84	81
2	81	81	92	91	92
3	117	85	85	96	95
4	111	127	92	92	104
5	130	118	136	98	98
<b>Grand Total</b>	<b>594</b>	<b>575</b>	<b>569</b>	<b>541</b>	<b>546</b>

Source: Cooperative Strategies

# BLEVINS MIDDLE SCHOOL

## Historical Enrollment - Blevins Middle School

Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
6	NA	NA	182	144	187	177	195	175	221	192
7	183	169	191	186	147	178	174	200	174	223
8	189	182	177	196	177	150	176	182	203	167
9	165	200	NA	NA	NA	NA	NA	NA	NA	NA
<b>Grand Total</b>	<b>537</b>	<b>551</b>	<b>550</b>	<b>526</b>	<b>511</b>	<b>505</b>	<b>545</b>	<b>557</b>	<b>598</b>	<b>582</b>

Source: Poudre School District

## Projected Enrollment - Recommended - Blevins Middle School

Grade	2017-18	2018-19	2019-20	2020-21	2021-22
6	213	200	198	205	202
7	193	215	202	200	207
8	222	193	214	201	199
<b>Grand Total</b>	<b>628</b>	<b>608</b>	<b>614</b>	<b>606</b>	<b>608</b>

Source: Cooperative Strategies

# BOLTZ MIDDLE SCHOOL

## Historical Enrollment - Boltz Middle School

Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
6	NA	170	224	174	183	188	222	212	166	201
7	206	233	189	219	164	184	200	206	211	172
8	211	208	228	199	223	170	192	205	203	216
9	233	206	NA	NA	NA	NA	NA	NA	NA	NA
<b>Grand Total</b>	<b>650</b>	<b>817</b>	<b>641</b>	<b>592</b>	<b>570</b>	<b>542</b>	<b>614</b>	<b>623</b>	<b>580</b>	<b>589</b>

Source: Poudre School District

## Projected Enrollment - Recommended - Boltz Middle School

Grade	2017-18	2018-19	2019-20	2020-21	2021-22
6	203	192	191	202	192
7	204	206	194	193	205
8	176	208	210	199	198
<b>Grand Total</b>	<b>583</b>	<b>606</b>	<b>595</b>	<b>594</b>	<b>595</b>

Source: Cooperative Strategies

# CACHE LA POUVRE MIDDLE SCHOOL

## Historical Enrollment - Cache La Poudre Middle School

Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
6	NA	NA	119	100	104	109	95	102	120	94
7	148	119	129	123	107	107	108	96	105	107
8	138	143	116	123	118	106	101	103	99	102
9	128	118	NA	NA	NA	NA	NA	NA	NA	NA
<b>Grand Total</b>	<b>414</b>	<b>380</b>	<b>364</b>	<b>346</b>	<b>329</b>	<b>322</b>	<b>304</b>	<b>301</b>	<b>324</b>	<b>303</b>

Source: Poudre School District

## Projected Enrollment - Recommended - Cache La Poudre Middle School

Grade	2017-18	2018-19	2019-20	2020-21	2021-22
6	128	124	110	121	102
7	93	127	123	109	120
8	104	91	123	119	106
<b>Grand Total</b>	<b>325</b>	<b>342</b>	<b>356</b>	<b>349</b>	<b>328</b>

Source: Cooperative Strategies

# KINARD MIDDLE SCHOOL

## Historical Enrollment - Kinard Middle School

Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
6	NA	NA	263	259	258	268	265	281	289	260
7	260	271	275	260	258	260	262	267	277	279
8	249	251	262	262	245	247	247	259	256	267
9	182	233	NA	NA	NA	NA	NA	NA	NA	NA
<b>Grand Total</b>	<b>691</b>	<b>755</b>	<b>800</b>	<b>781</b>	<b>761</b>	<b>775</b>	<b>774</b>	<b>807</b>	<b>822</b>	<b>806</b>

Source: Poudre School District

## Projected Enrollment - Recommended - Kinard Middle School

Grade	2017-18	2018-19	2019-20	2020-21	2021-22
6	304	299	295	298	284
7	254	297	292	288	292
8	269	245	287	282	278
<b>Grand Total</b>	<b>827</b>	<b>841</b>	<b>874</b>	<b>868</b>	<b>854</b>

Source: Cooperative Strategies

# LESHER MIDDLE SCHOOL

## Historical Enrollment - Leshar Middle School

Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
6	NA	NA	215	244	234	279	242	265	275	244
7	252	224	228	218	236	224	271	236	248	270
8	229	242	222	221	223	243	220	265	231	254
9	141	147	NA	NA	NA	NA	NA	NA	NA	NA
<b>Grand Total</b>	<b>622</b>	<b>613</b>	<b>665</b>	<b>683</b>	<b>693</b>	<b>746</b>	<b>733</b>	<b>766</b>	<b>754</b>	<b>768</b>

Source: Poudre School District

## Projected Enrollment - Recommended - Leshar Middle School

Grade	2017-18	2018-19	2019-20	2020-21	2021-22
6	307	315	341	381	374
7	238	299	307	332	371
8	270	237	299	307	332
<b>Grand Total</b>	<b>815</b>	<b>851</b>	<b>947</b>	<b>1,020</b>	<b>1,077</b>

Source: Cooperative Strategies

# LINCOLN MIDDLE SCHOOL

## Historical Enrollment - Lincoln Middle School

Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
6	NA	NA	156	195	186	149	176	184	188	183
7	127	169	136	152	179	169	142	177	197	157
8	139	132	144	131	141	175	170	143	163	192
9	141	108	NA	NA	NA	NA	NA	NA	NA	NA
<b>Grand Total</b>	<b>407</b>	<b>409</b>	<b>436</b>	<b>478</b>	<b>506</b>	<b>493</b>	<b>488</b>	<b>504</b>	<b>548</b>	<b>532</b>

Source: Poudre School District

## Projected Enrollment - Recommended - Lincoln Middle School

Grade	2017-18	2018-19	2019-20	2020-21	2021-22
6	213	193	200	195	186
7	178	206	187	194	189
8	153	173	201	182	189
<b>Grand Total</b>	<b>544</b>	<b>572</b>	<b>588</b>	<b>571</b>	<b>564</b>

Source: Cooperative Strategies

# PRESTON MIDDLE SCHOOL

## Historical Enrollment - Preston Middle School

Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
6	NA	NA	257	237	316	367	326	372	358	366
7	252	247	220	271	266	338	379	346	377	392
8	250	265	269	245	307	295	353	395	360	396
9	307	263	NA	NA	NA	NA	NA	NA	NA	NA
<b>Grand Total</b>	<b>809</b>	<b>775</b>	<b>746</b>	<b>753</b>	<b>889</b>	<b>1,000</b>	<b>1,058</b>	<b>1,113</b>	<b>1,095</b>	<b>1,154</b>

Source: Poudre School District

## Projected Enrollment - Recommended - Preston Middle School

Grade	2017-18	2018-19	2019-20	2020-21	2021-22
6	388	403	392	377	348
7	387	410	426	414	399
8	411	405	430	447	434
<b>Grand Total</b>	<b>1,186</b>	<b>1,218</b>	<b>1,248</b>	<b>1,238</b>	<b>1,181</b>

Source: Cooperative Strategies



# WEBBER MIDDLE SCHOOL

## Historical Enrollment - Webber Middle School

Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
6	NA	NA	255	239	263	273	244	265	261	274
7	265	282	253	260	242	270	277	256	267	272
8	275	261	285	262	257	248	278	283	258	268
9	294	289	NA	NA	NA	NA	NA	NA	NA	NA
<b>Grand Total</b>	<b>834</b>	<b>832</b>	<b>793</b>	<b>761</b>	<b>762</b>	<b>791</b>	<b>799</b>	<b>804</b>	<b>786</b>	<b>814</b>

Source: Poudre School District

## Projected Enrollment - Recommended - Webber Middle School

Grade	2017-18	2018-19	2019-20	2020-21	2021-22
6	313	283	275	239	239
7	284	324	293	285	248
8	273	285	326	295	286
<b>Grand Total</b>	<b>870</b>	<b>892</b>	<b>894</b>	<b>819</b>	<b>773</b>

Source: Cooperative Strategies

# WELLINGTON MIDDLE SCHOOL

## Historical Enrollment - Wellington Middle School

Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
6	NA	NA	126	121	133	138	149	148	173	180
7	114	135	102	134	122	126	141	145	145	177
8	128	116	117	105	130	130	133	157	143	147
9	91	129	NA	NA	NA	NA	NA	NA	NA	NA
<b>Grand Total</b>	<b>333</b>	<b>380</b>	<b>345</b>	<b>360</b>	<b>385</b>	<b>394</b>	<b>423</b>	<b>450</b>	<b>461</b>	<b>504</b>

Source: Poudre School District

## Projected Enrollment - Recommended - Wellington Middle School

Grade	2017-18	2018-19	2019-20	2020-21	2021-22
6	199	229	205	234	216
7	181	200	230	206	235
8	179	183	203	233	209
<b>Grand Total</b>	<b>559</b>	<b>612</b>	<b>638</b>	<b>673</b>	<b>660</b>

Source: Cooperative Strategies

# FORT COLLINS HIGH SCHOOL

## Historical Enrollment - Fort Collins High School

Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
9	NA	NA	447	447	450	465	378	460	442	460
10	432	415	495	418	392	375	394	385	452	432
11	353	395	397	435	389	342	375	383	352	430
12	408	327	375	361	417	371	352	371	375	360
<b>Grand Total</b>	<b>1,193</b>	<b>1,137</b>	<b>1,714</b>	<b>1,661</b>	<b>1,648</b>	<b>1,553</b>	<b>1,499</b>	<b>1,599</b>	<b>1,621</b>	<b>1,682</b>

Source: Poudre School District

## Projected Enrollment - Recommended - Fort Collins High School

Grade	2017-18	2018-19	2019-20	2020-21	2021-22
9	494	457	467	529	520
10	451	484	448	457	519
11	410	428	459	425	434
12	433	413	431	462	428
<b>Grand Total</b>	<b>1,788</b>	<b>1,782</b>	<b>1,805</b>	<b>1,873</b>	<b>1,901</b>

Source: Cooperative Strategies

# FOSSIL RIDGE HIGH SCHOOL

## Historical Enrollment - Fossil Ridge High School

Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
9	NA	NA	505	534	502	554	550	467	547	497
10	395	444	397	499	548	502	540	495	456	532
11	362	394	458	428	488	547	486	518	470	458
12	300	363	383	451	415	464	509	450	497	465
<b>Grand Total</b>	<b>1,057</b>	<b>1,201</b>	<b>1,743</b>	<b>1,912</b>	<b>1,953</b>	<b>2,067</b>	<b>2,085</b>	<b>1,930</b>	<b>1,970</b>	<b>1,952</b>

Source: Poudre School District

## Projected Enrollment - Recommended - Fossil Ridge High School

Grade	2017-18	2018-19	2019-20	2020-21	2021-22
9	545	567	553	596	619
10	482	529	550	537	578
11	523	474	520	541	528
12	444	507	460	504	524
<b>Grand Total</b>	<b>1,994</b>	<b>2,077</b>	<b>2,083</b>	<b>2,178</b>	<b>2,249</b>

Source: Cooperative Strategies

# POLARIS ELS

## Historical Enrollment - Polaris ELS

Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
K	15	15	14	17	14	18	17	19	17	18
1	13	18	15	19	18	18	16	14	19	16
2	17	12	18	17	18	19	19	16	18	18
3	20	16	15	18	17	16	16	18	18	18
4	25	16	18	18	17	19	18	19	18	18
5	16	29	19	21	19	17	18	17	17	18
6	14	16	36	44	43	48	43	41	39	42
7	23	34	23	35	41	45	47	42	40	44
8	36	27	35	27	37	46	45	45	44	44
9	41	40	33	45	36	28	41	51	40	35
10	33	34	35	30	38	42	30	41	49	41
11	30	28	39	34	36	42	44	38	40	47
12	27	21	21	36	30	27	34	37	26	39
<b>Grand Total</b>	<b>310</b>	<b>306</b>	<b>321</b>	<b>361</b>	<b>364</b>	<b>385</b>	<b>388</b>	<b>398</b>	<b>385</b>	<b>398</b>

Source: Poudre School District

## Projected Enrollment - Recommended - Polaris ELS

Grade	2017-18	2018-19	2019-20	2020-21	2021-22
K	18	18	18	18	17
1	17	17	17	18	17
2	16	17	18	17	18
3	18	16	17	18	17
4	18	18	16	17	18
5	17	17	17	16	17
6	42	40	40	40	36
7	43	43	41	41	41
8	46	45	45	43	43
9	38	40	39	39	37
10	35	38	40	39	39
11	40	34	37	39	38
12	41	35	30	32	34
<b>Grand Total</b>	<b>389</b>	<b>378</b>	<b>375</b>	<b>377</b>	<b>372</b>

Source: Cooperative Strategies

# POUDRE GLOBAL ACADEMY

## Historical Enrollment - Poudre Global Academy

Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
K	NA	NA	NA	3	2	6	13	7	10	10
1	NA	NA	NA	1	11	4	9	10	11	13
2	NA	NA	NA	1	1	12	7	9	12	12
3	NA	NA	NA	3	8	5	6	8	11	17
4	NA	NA	NA	3	11	10	9	6	11	11
5	NA	NA	NA	5	10	15	8	8	8	12
6	NA	NA	1	9	12	9	9	9	13	12
7	NA	NA	1	8	15	7	8	5	10	15
8	NA	NA	6	9	11	11	18	12	14	17
9	NA	NA	6	13	19	14	17	28	16	10
10	NA	NA	12	17	14	15	12	24	25	17
11	NA	NA	9	13	31	19	17	14	22	28
12	NA	NA	6	23	22	21	13	18	13	22
<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>41</b>	<b>108</b>	<b>167</b>	<b>148</b>	<b>146</b>	<b>158</b>	<b>176</b>	<b>196</b>

Source: Poudre School District

## Projected Enrollment - Recommended - Poudre Global Academy

Grade	2017-18	2018-19	2019-20	2020-21	2021-22
K	10	10	10	10	9
1	11	11	11	11	11
2	11	11	12	11	12
3	11	11	11	11	11
4	11	11	10	10	11
5	10	10	10	10	10
6	13	13	13	13	12
7	10	11	11	11	11
8	17	16	19	18	18
9	15	15	15	17	17
10	19	20	21	20	23
11	25	24	25	26	26
12	19	20	19	20	21
<b>Grand Total</b>	<b>182</b>	<b>183</b>	<b>187</b>	<b>188</b>	<b>192</b>

Source: Cooperative Strategies

# POUDRE HIGH SCHOOL

## Historical Enrollment - Poudre High School

Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
9	NA	NA	489	537	493	531	559	465	494	461
10	523	534	517	426	447	398	460	474	438	453
11	582	478	455	477	419	429	350	450	457	407
12	471	504	427	393	422	379	387	338	451	447
<b>Grand Total</b>	<b>1,576</b>	<b>1,516</b>	<b>1,888</b>	<b>1,833</b>	<b>1,781</b>	<b>1,737</b>	<b>1,756</b>	<b>1,727</b>	<b>1,840</b>	<b>1,768</b>

Source: Poudre School District

## Projected Enrollment - Recommended - Poudre High School

Grade	2017-18	2018-19	2019-20	2020-21	2021-22
9	505	509	516	610	624
10	424	464	467	474	560
11	434	405	444	447	454
12	399	425	397	435	438
<b>Grand Total</b>	<b>1,762</b>	<b>1,803</b>	<b>1,824</b>	<b>1,966</b>	<b>2,076</b>

Source: Cooperative Strategies

# ROCKY MOUNTAIN HIGH SCHOOL

## Historical Enrollment - Rocky Mountain High School

Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
9	NA	NA	482	514	506	529	495	538	519	525
10	575	522	526	479	495	479	499	466	506	495
11	601	579	510	501	468	474	473	492	484	499
12	558	580	566	507	485	445	467	458	463	458
<b>Grand Total</b>	<b>1,734</b>	<b>1,681</b>	<b>2,084</b>	<b>2,001</b>	<b>1,954</b>	<b>1,927</b>	<b>1,934</b>	<b>1,954</b>	<b>1,972</b>	<b>1,977</b>

Source: Poudre School District

## Projected Enrollment - Recommended - Rocky Mountain High School

Grade	2017-18	2018-19	2019-20	2020-21	2021-22
9	494	564	544	613	564
10	498	469	534	515	582
11	489	492	464	528	510
12	477	468	471	443	505
<b>Grand Total</b>	<b>1,958</b>	<b>1,993</b>	<b>2,013</b>	<b>2,099</b>	<b>2,161</b>

Source: Cooperative Strategies



# CENTENNIAL HIGH SCHOOL

## Historical Enrollment - Centennial High School

Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
9	NA	NA	NA	7	NA	4	2	3	8	8
10	38	22	16	29	30	31	19	20	30	34
11	38	60	50	41	50	40	55	62	51	60
12	52	64	70	73	65	71	63	47	61	48
<b>Grand Total</b>	<b>128</b>	<b>146</b>	<b>136</b>	<b>150</b>	<b>145</b>	<b>146</b>	<b>139</b>	<b>132</b>	<b>150</b>	<b>150</b>

Source: Poudre School District

## Projected Enrollment - Recommended - Centennial High School

Grade	2017-18	2018-19	2019-20	2020-21	2021-22
9	8	8	8	9	9
10	32	33	34	34	38
11	60	58	61	63	63
12	52	53	51	54	55
<b>Grand Total</b>	<b>152</b>	<b>152</b>	<b>154</b>	<b>160</b>	<b>165</b>

Source: Cooperative Strategies

# COMMUNITY CONNECTIONS

## Historical Enrollment - Community Connections

Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
12	NA	NA	12	12	23	10	6	7	9	10
<b>Grand Total</b>	0	0	12	12	23	10	6	7	9	10

Source: Poudre School District

## Projected Enrollment - Recommended - Community Connections

Grade	2017-18	2018-19	2019-20	2020-21	2021-22
12	9	10	9	10	10
<b>Grand Total</b>	9	10	9	10	10

Source: Cooperative Strategies

# COOPER HOME

## Historical Enrollment - Cooper Home

Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
12	NA	NA	16	21	10	24	22	24	21	19
<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>21</b>	<b>10</b>	<b>24</b>	<b>22</b>	<b>24</b>	<b>21</b>	<b>19</b>

Source: Poudre School District

## Projected Enrollment - Recommended - Cooper Home

Grade	2017-18	2018-19	2019-20	2020-21	2021-22
12	20	21	20	21	21
<b>Grand Total</b>	<b>20</b>	<b>21</b>	<b>20</b>	<b>21</b>	<b>21</b>

Source: Cooperative Strategies

# POUDRE COMMUNITY ACADEMY

## Historical Enrollment - Poudre Community Academy

Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
9	22	19	9	9	9	15	11	7	13	4
10	45	22	15	12	20	20	17	27	22	27
11	29	10	11	15	14	14	18	17	26	31
12	26	14	8	14	24	25	19	23	29	45
<b>Grand Total</b>	<b>122</b>	<b>65</b>	<b>43</b>	<b>50</b>	<b>67</b>	<b>74</b>	<b>65</b>	<b>74</b>	<b>90</b>	<b>107</b>

Source: Poudre School District

## Projected Enrollment - Recommended - Poudre Community Academy

Grade	2017-18	2018-19	2019-20	2020-21	2021-22
8	17	17	19	19	18
9	8	8	8	9	9
10	26	27	28	28	31
11	30	29	31	32	32
12	31	32	31	32	33
<b>Grand Total</b>	<b>112</b>	<b>113</b>	<b>117</b>	<b>120</b>	<b>123</b>

Source: Cooperative Strategies

# PROJECT SEARCH

## Historical Enrollment - Project Search

Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
12	NA	NA	NA	NA	NA	NA	NA	NA	NA	7
<b>Grand Total</b>	0	0	0	0	0	0	0	0	0	7

Source: Poudre School District

## Projected Enrollment - Recommended - Project Search

Grade	2017-18	2018-19	2019-20	2020-21	2021-22
12	7	7	7	8	8
<b>Grand Total</b>	7	7	7	8	8

Source: Cooperative Strategies

## CONCLUSION

As with any projection, the District should pay close attention to live birth counts, enrollment in elementary schools, open enrollment, non-public enrollment, in / out migration patterns, and any housing growth. It is recommended that this document be reviewed on an annual basis to determine how more recent growth and enrollment trends will impact the enrollment projections.

Cooperative Strategies is pleased to have had the opportunity to provide the District with enrollment projection services. We hope this document will provide the necessary information to make informed decisions about the future of the Poudre School District.