



COOPERATIVE STRATEGIES

COMPLETE FINANCIAL & DEMOGRAPHIC PLANNING FOR EDUCATION

POUDRE SCHOOL DISTRICT ENROLLMENT PROJECTIONS REPORT FOR THE 2017-18 SCHOOL YEAR

JANUARY 9, 2018

PREPARED FOR:

Poudre School District

2407 LaPorte Avenue

Fort Collins, CO 80521-2297

T 970.482.7420

PREPARED BY:

Cooperative Strategies

3325 Hilliard Rome Road

Hilliard, OH 43026

T 614.798.8828

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ACKNOWLEDGMENTS

On behalf of Cooperative Strategies, we would like to extend our appreciation to the Poudre School District for the opportunity to assist them in developing this Enrollment Projections Report. As a planning team, we hope that this document will serve the Poudre School District for years to come.

COOPERATIVE STRATEGIES

Ann Hoffsis, REFP, Director of Enrollment Projection Services

3325 Hilliard Rome Road

Hilliard, OH 43026

P. 614.798.8828

www.coopstrategies.com

EXECUTIVE SUMMARY

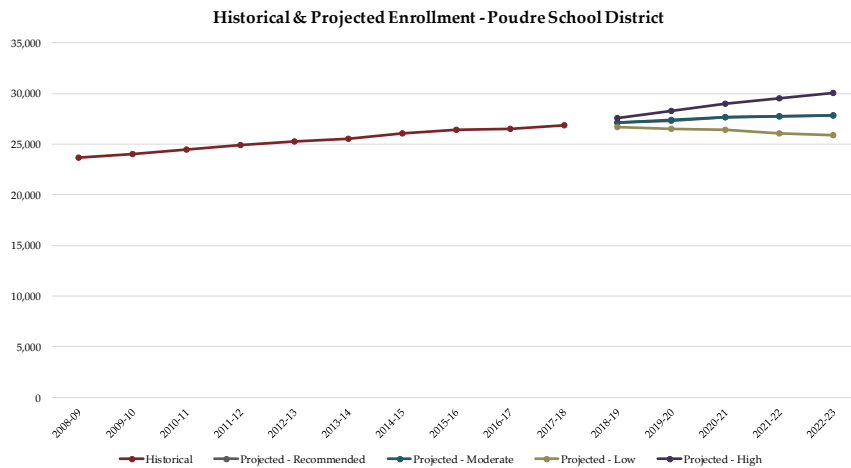
The enrollment projections for the Poudre School District included in this report were developed using the cohort survival methodology and Cooperative Strategies' custom enrollment projection software, S.T.E.P. [Student Trends & Enrollment Projections]. This custom software was developed in collaboration with The Ohio State University and is based on industry best practices as well as the national experience Cooperative Strategies has with schools, school districts, and state agencies.



The projections presented in this report are meant to serve as a planning tool for the future, and represent the most likely direction of the District. Enrollment projections were developed by analyzing the following data:

- Live birth data
- Historical enrollment by school, by grade
- Charter enrollment
- Home based education
- Choice in & out
- Census data
- Building permits

Enrollment in the Poudre School District has increased by 3,225 students since the 2008-09 school year. Based on the cohort survival methodology, enrollment is projected to increase over the next five years.



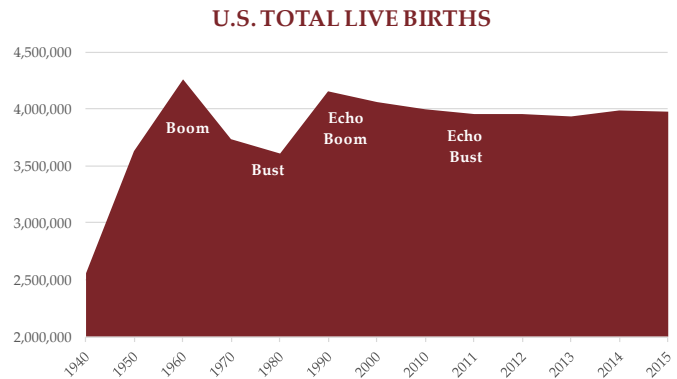
Note: 2017-18 enrollment figures are preliminary, representing November 2, 2017 unofficial headcounts.

As with any projection, the District should pay close attention to the variables associated with determining enrollment projections discussed in this document. Any one or more of these factors can increase or decrease enrollment within the Poudre School District. It is recommended that the data contained in this report be reviewed on an annual basis to determine how more recent trends will impact both the enrollment and any new housing development.

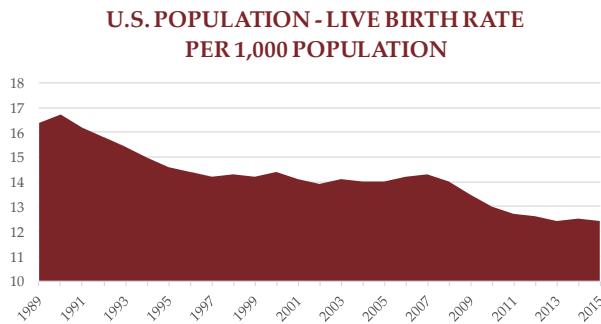
ENROLLMENT PROJECTION METHODOLOGY

Introduction

Tracing the landscape of the country's public school enrollment back over the past fifty years reveals demographic, economic, and social changes. The United States as a whole continues to undergo major shifts in public student enrollment, due in large part to past events including the baby boom, the availability and use of birth control, and the development of suburbs. The baby boom of the late 1940s and 50s was followed by the baby bust of the 1960s and 70s. This gave rise to the echo baby boom of the 1980s.



Source: CDC, National Vital Statistics Report



Source: CDC, National Vital Statistics Report

Nationwide, districts have experienced the effects of the echo baby bust of the 1990s. From the 1950s to the 1970s, a dramatic downsizing of the family unit occurred. A direct result was the declining school enrollment of the 1970s and 1980s. As of the 2010 Census, the size of a family was at an all-time low of 3.14 persons. The live birth rate increased for the first time in several years in 1998 and increased again in 2000. However, the birth rate resumed a descending pattern in 2001 and reached an all-time low of 12.4 (per 1,000) in 2015.

When projecting future enrollments, it is vital to track the number of live births, the amount of new housing activity, and the change in household composition. In addition, any of the following factors could cause a significant change in projected student enrollment:

- Boundary adjustments
- New school openings
- Changes / additions in program offerings
- Preschool programs
- Change in grade configuration
- Interest rates / unemployment shifts
- Intra- and inter-district transfer
- Magnet / charter / private school opening or closure
- Zoning changes
- Unplanned new housing activity
- Planned, but not built, housing
- School voucher programs
- School closures

Obviously, certain factors can be gauged and planned for far better than others. For instance, it may be relatively straightforward to gather housing data from local builders regarding the total number of lots in a planned subdivision and calculate the potential student yield. However, planning for changes in the unemployment rate, and how these may either boost or reduce public school enrollment, proves more difficult. In any case, it is essential to gather a wide variety of information in preparation for producing enrollment projections.

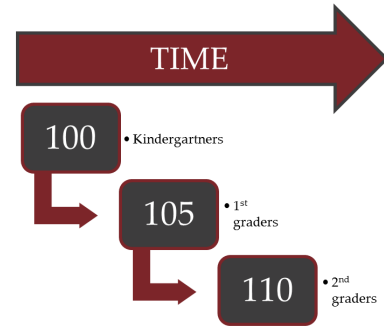
When looking ahead at a school district's enrollment over the next two, five, or ten years, it is helpful to approach the process from a global perspective. For example: How many new homes have been constructed each year? How many births have occurred each year in relation to the resident population? Is housing experiencing a turnover—if so, what is the composition of families moving in/out? Are more or less students attending private school or being home-schooled? What has the unemployment rate trend been over the past ten years? What new educational policies are in place that could affect student enrollment figures?

The cohort survival methodology is often used to answer these questions and is standard throughout the educational planning industry. The enrollment projections developed for the Poudre School District were developed using the cohort survival method.

Cohort Survival Method

The cohort survival methodology (sometimes referred to as the grade progression ratio method) is a widely used enrollment projection model that is used by many school districts and state and federal agencies to project K-12 enrollment.

A cohort is a group of persons [in this case, students]. The cohort survival enrollment projection methodology uses historic live birth data and historic student enrollment to “age” a known population or cohort throughout the school grades. For instance, a cohort begins when a group of kindergarteners enrolls in grade K and moves to first grade the following year, second grade the next year, and so on.



A “survival ratio” is developed to track how this group of students increased or decreased in number as they moved through the grade levels. By developing survival ratios for each grade transition [i.e. 2nd to 3rd grade] over a ten year period of time, patterns emerge. A projection ratio for each grade transition is developed based on analysis of the survival ratios. The projections are used as a multiplier in determining future enrollment.

For example, if student enrollment has consistently increased from the 8th to the 9th grade over the past ten years, the survival ratio would be greater than 100% and could be multiplied by the current 8th grade to develop a projection for next year’s 9th grade. This methodology can be carried through to develop ten years of projection figures. Because there is not a grade cohort to follow for students coming into kindergarten, resident live birth counts are used to develop a birth-to-kindergarten survival ratio. Babies born five years previous to the kindergarten class are compared in number, and a ratio can be developed to project future kindergarten enrollments.

The cohort survival method is useful in areas where population is stable [relatively flat, growing steadily, or declining steadily], and where there have been no significant fluctuations in enrollment, births, and housing patterns from year to year. The cohort survival methodology inherently considers the net effects of factors such as migration, housing, dropouts, transfers to and from charter schools, open enrollment, and deaths. This methodology does not assume changes in policies, program offerings, or future changes in housing and migration patterns.

U.S. CENSUS

According to the U.S. Census Bureau, the population in Larimer County, Colorado increased from 251,494 to 299,630, or approximately 19 percent, between the 2000 and 2010 Census.

In terms of school-aged children [5-19], the population increased by 3,572, or 6.5 percent. The under age 5 population increased from 15,261 to 17,554, or 15 percent.

The median age of a Larimer County, Colorado resident is 35.5, an increase of 2.3 years since the 2000 Census.

The average household size decreased from 2.52 to 2.42. The average family size decreased from 2.99 to 2.94.

The number of total housing units increased in tandem with the number of occupied and vacant housing units.

The table to the right provides a comparison of the 2000 and 2010 U.S. Census data.

LARIMER COUNTY, CO U.S. CENSUS

Subject	2000	2010
Total population	251,494	299,630
SEX AND AGE		
Male	125,654	148,637
Female	125,840	150,993
Under 5 years	15,261	17,554
5 to 19 years	54,750	58,322
20 to 64 years	157,446	188,213
65 years and over	24,037	35,541
Median age (years)	33.2	35.5
RACE		
One Race	97.8%	97.4%
White	91.4%	90.5%
Black or African American	0.7%	0.8%
American Indian and Alaska Native	0.7%	0.7%
Asian	1.6%	1.9%
Native Hawaiian and Other Pacific Islander	0.1%	0.1%
Some Other Race	3.4%	3.2%
Two or More Races	2.2%	2.6%
Hispanic or Latino	8.3%	10.6%
DEMOGRAPHICS		
Average household size	2.52	2.42
Average family size	2.99	2.94
HOUSING OCCUPANCY		
Total housing units	105,392	132,722
Occupied housing units	97,164	120,295
Vacant housing units	8,228	12,427

Source: U.S. Census

According to the U.S. Census Bureau, the population in Fort Collins, Colorado increased from 118,652 to 143,986, or approximately 21.4 percent, between the 2000 and 2010 Census.

In terms of school-aged children [5-19], the population increased by 3,146, or 12 percent. The under age 5 population increased from 7,001 to 8,251, or 18 percent.

The median age of a Fort Collins, Colorado resident is 29.6, an increase of 1.4 years since the 2000 Census.

The average household size decreased from 2.45 to 2.37. The average family size decreased from 3.01 to 2.97.

The number of total housing units increased in tandem with the number of occupied and vacant housing units.

The table to the right provides a comparison of the 2000 and 2010 U.S. Census data.

**FORT COLLINS, CO
U.S. CENSUS**

Subject	2000	2010
Total population	118,652	143,986
SEX AND AGE		
Male	59,593	71,909
Female	59,059	72,077
Under 5 years	7,001	8,251
5 to 19 years	25,669	28,815
20 to 64 years	76,652	94,280
65 years and over	9,330	12,640
Median age (years)	28.2	29.6
RACE		
One Race	97.5%	96.9%
White	89.6%	89.0%
Black or African American	1.0%	1.2%
American Indian and Alaska Native	0.6%	0.6%
Asian	2.5%	2.9%
Native Hawaiian and Other Pacific Islander	0.1%	0.1%
Some Other Race	3.6%	3.0%
Two or More Races	2.5%	3.1%
Hispanic or Latino	8.8%	10.1%
DEMOGRAPHICS		
Average household size	2.45	2.37
Average family size	3.01	2.97
HOUSING OCCUPANCY		
Total housing units	47,755	60,503
Occupied housing units	45,882	57,829
Vacant housing units	1,873	2,674

Source: U.S. Census

According to the U.S. Census Bureau, the population in Timnath, Colorado increased from 223 to 625, or approximately 180 percent, between the 2000 and 2010 Census.

In terms of school-aged children [5-19], the population increased by 87, or approximately 155 percent. The under age 5 population increased from 14 to 71, or 407 percent.

The median age of a Timnath, Colorado resident is 35.4, a decrease of 3.7 years since the 2000 Census.

The average household size increased from 2.53 to 2.92. The average family size increased from 3.03 to 3.23.

The number of total housing units increased in tandem with the number of occupied and vacant housing units.

The table to the right provides a comparison of the 2000 and 2010 U.S. Census data.

**TIMNATH, CO
U.S. CENSUS**

Subject	2000	2010
Total population	223	625
SEX AND AGE		
Male	109	310
Female	114	315
Under 5 years	14	71
5 to 19 years	56	143
20 to 64 years	137	365
65 years and over	16	46
Median age (years)	39.1	35.4
RACE		
One Race	95.5%	97.9%
White	91.9%	94.4%
Black or African American	0.0%	0.6%
American Indian and Alaska Native	3.1%	0.0%
Asian	0.0%	1.1%
Native Hawaiian and Other Pacific Islander	0.0%	0.3%
Some Other Race	0.4%	1.4%
Two or More Races	4.5%	2.1%
Hispanic or Latino	8.1%	6.1%
DEMOGRAPHICS		
Average household size	2.53	2.92
Average family size	3.03	3.23
HOUSING OCCUPANCY		
Total housing units	91	243
Occupied housing units	88	214
Vacant housing units	3	29

Source: U.S. Census

According to the U.S. Census Bureau, the population in Wellington, Colorado increased from 2,672 to 6,289, or approximately 135 percent, between the 2000 and 2010 Census.

In terms of school-aged children [5-19], the population increased by 795, or 121 percent. The under age 5 population increased from 262 to 667, or 155 percent.

The median age of a Wellington, Colorado resident is 31.0, an increase of 1.3 years since the 2000 Census.

The average household size increased from 2.86 to 2.88. The average family size decreased from 3.27 to 3.26.

The number of total housing units increased in tandem with the number of occupied and vacant housing units.

The table to the right provides a comparison of the 2000 and 2010 U.S. Census data.

**WELLINGTON, CO
U.S. CENSUS**

Subject	2000	2010
Total population	2,672	6,289
SEX AND AGE		
Male	1,334	3,137
Female	1,338	3,152
Under 5 years	262	667
5 to 19 years	656	1,451
20 to 64 years	1,619	3,867
65 years and over	135	304
Median age (years)	29.7	31.0
RACE		
One Race	97.7%	97.2%
White	87.4%	90.5%
Black or African American	0.3%	0.7%
American Indian and Alaska Native	1.0%	1.0%
Asian	0.7%	0.7%
Native Hawaiian and Other Pacific Islander	0.1%	0.0%
Some Other Race	8.2%	4.2%
Two or More Races	2.3%	2.8%
Hispanic or Latino	12.1%	13.3%
DEMOGRAPHICS		
Average household size	2.86	2.88
Average family size	3.27	3.26
HOUSING OCCUPANCY		
Total housing units	963	2,278
Occupied housing units	932	2,186
Vacant housing units	31	92

Source: U.S. Census

GENERAL DEMOGRAPHICS

The following information represents block group estimates and projections created from market research and U.S. Census data obtained from the Environmental Systems Research Institute [ESRI]. ESRI provides a yearly update to their demographic data in increments of five years. To make updates to their demographic data set, they use American Community Survey [ACS] data that takes a series of monthly sample surveys but only from areas with populations of 65,000 or more. One year of ACS data is a period estimate as a twelve-month average, rather than a single point in time.

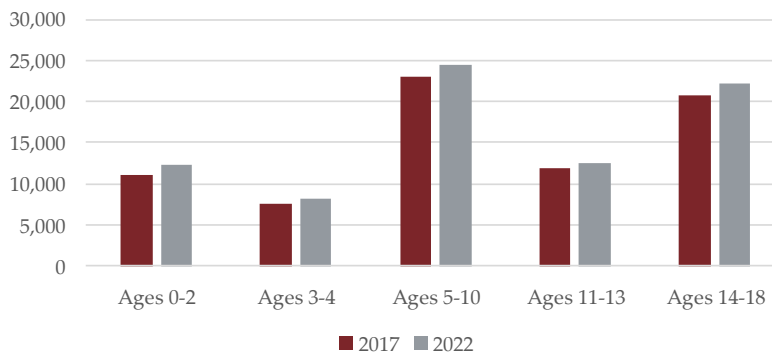
According to the ESRI estimates, the total population of Larimer County, Colorado is projected to increase over the next five years. As illustrated in the table below, the number of children, ages 5-18, is projected to increase by 3,621 children.

**LARIMER COUNTY
POPULATION ESTIMATES**

Age	2017	2022
Ages 0-2	11,100	12,341
Ages 3-4	7,565	8,284
Ages 5-10	23,079	24,382
Ages 11-13	11,849	12,591
Ages 14-18	20,667	22,243
Ages 5-18	55,595	59,216
Total Population	344,588	378,066

Source: ESRI BIS

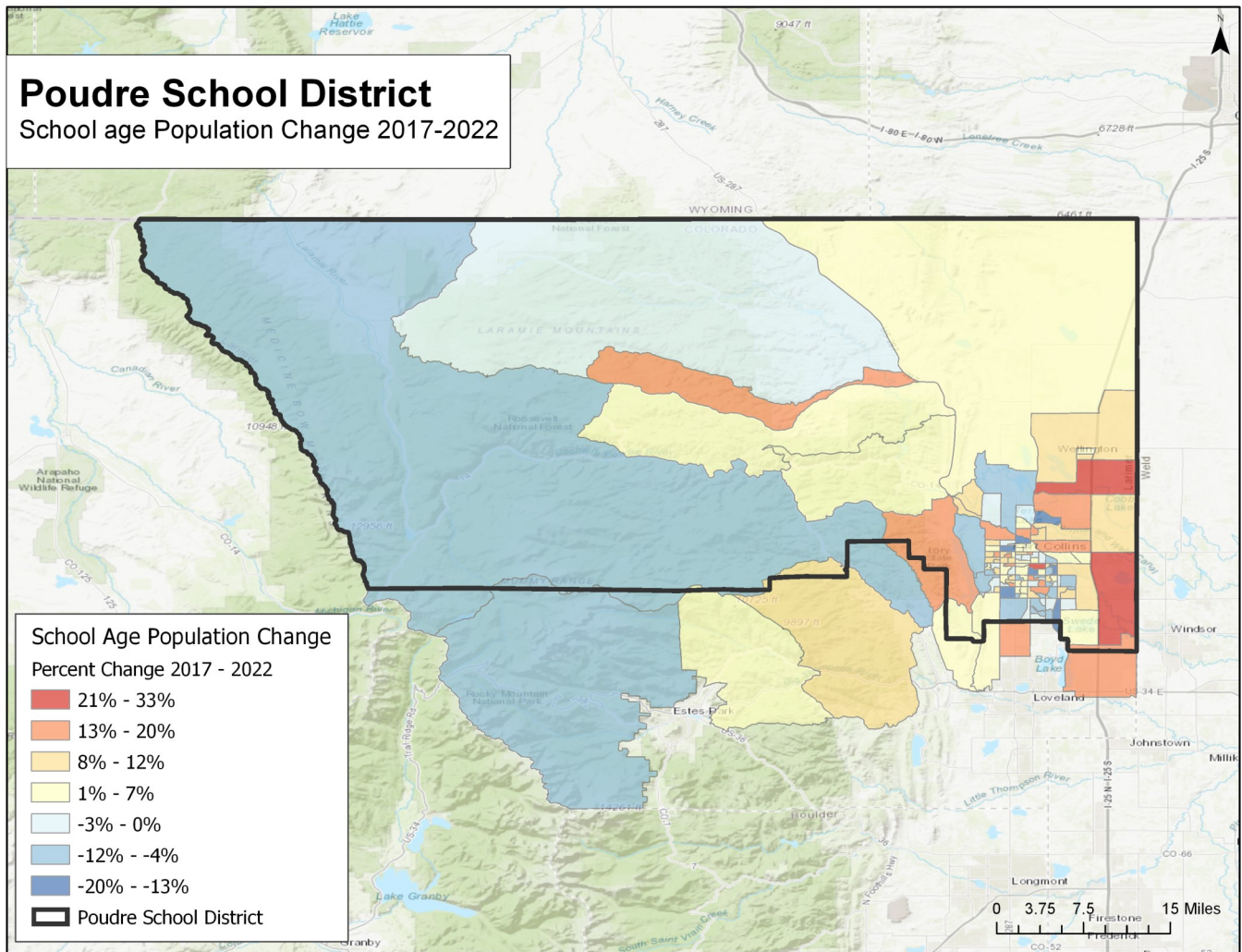
**LARIMER COUNTY
POPULATION ESTIMATES**



POUDRE SCHOOL DISTRICT ESTIMATED SCHOOL AGED POPULATION GROWTH 2017-22

The map below shows school age population change in the U.S. Census block groups within / around the Poudre School District boundary. Population changes are based on 2017 and 2022 estimates.

A block group is defined by the U.S. Census Bureau as, “a statistical division of a census tract, generally defined to contain between 600 and 3,000 people and 240 and 1,200 housing units, and the smallest geographic unit for which the Census Bureau tabulates sample data.”



HOUSING DATA

Housing development and building permits are tracked to determine their effect on student enrollment. The table and charts below illustrates the number of single and multi-family building permits issued in Fort Collins, Larimer County (unincorporated), Timnath, and Wellington since 2001.

BUILDING PERMITS ISSUED

Single Family (S.F.D.) & Multi Family (M.F.D.) Dwellings

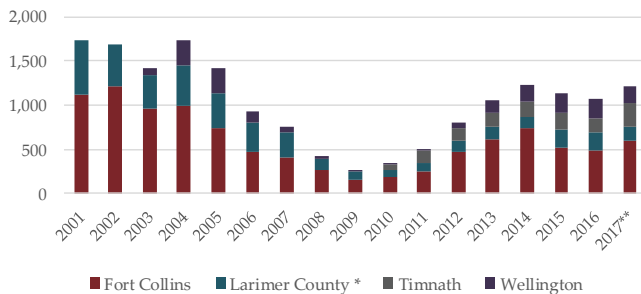
Year	Fort Collins		Larimer County *		Timnath		Wellington		Totals		Grand Total
	S.F.D.	M.F.D.	S.F.D.	M.F.D.	S.F.D.	M.F.D.	S.F.D.	M.F.D.	S.F.D.	M.F.D.	
2001	1,116	735	622	6	0	0	0	0	1,738	741	2,479
2002	1,210	310	471	0	0	0	0	0	1,681	310	1,991
2003	960	424	382	2	0	0	75	0	1,417	426	1,843
2004	994	402	456	2	0	0	289	0	1,739	404	2,143
2005	732	380	409	13	0	0	275	0	1,416	393	1,809
2006	464	255	344	2	0	0	124	115	932	372	1,304
2007	408	203	287	0	0	0	66	3	761	206	967
2008	267	519	119	0	0	0	35	0	421	519	940
2009	154	79	98	0	0	0	13	0	265	79	344
2010	180	66	79	0	64	0	22	0	345	66	411
2011	258	456	91	2	139	0	15	0	503	458	961
2012	470	674	124	2	141	0	68	0	803	676	1,479
2013	612	779	140	2	165	0	141	4	1,058	785	1,843
2014	742	410	119	0	172	0	193	0	1,226	410	1,636
2015	512	464	212	0	185	0	219	12	1,128	476	1,604
2016	488	1,386	205	0	162	0	215	210	1,070	1,596	2,666
2017**	602	682	156	10	262	0	188	0	1,208	692	1,900

Source: SOCDs Building Permits Database

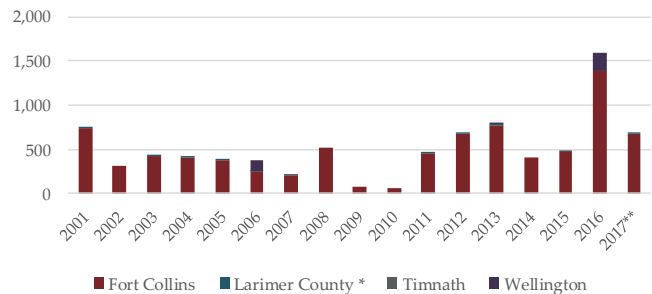
* Unincorporated

** January - November

SINGLE-FAMILY BUILDING PERMITS ISSUED



MULTI-FAMILY BUILDING PERMITS ISSUED



LIVE BIRTH DATA

Utilization of live birth data is recommended when projecting future kindergarten enrollments. This data provides a helpful overall trend. Large bubbles in birth counts, either up or down, can also be planned for or anticipated by the District.

In addition, the live birth counts are used in determining a birth-to-kindergarten and birth-to-first grade survival ratio. This ratio identifies the percentage of children born in a representative area who attend kindergarten and first grade in the District five and six years later. The survival ratios for birth-to-kindergarten, birth-to-first grade, as well as grades 1-12 can be found on page 16 of this report.

Data is arranged by the residence of the mother. For example, if a mother lives in Fort Collins but delivers her baby in Denver, the birth is counted in Fort Collins. Live birth counts are different from live birth rates. The live birth count is simply the actual number of live births. A birth rate is the number of births per 1,000 women in a specified population group.

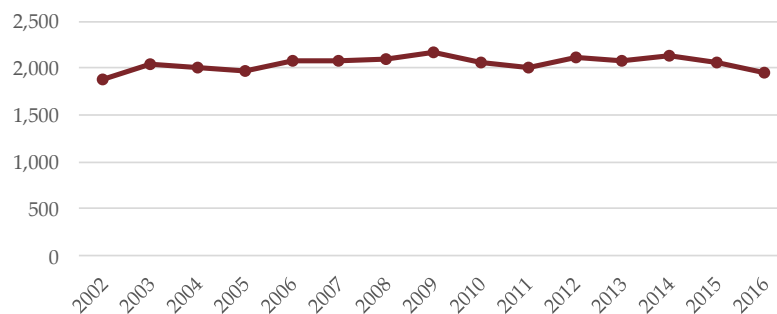
The table and graph includes the resident live birth counts for the Poudre School District.

**RESIDENT LIVE BIRTH COUNTS
POUDRE SCHOOL DISTRICT**

Year	# of live births
2002	1,879
2003	2,033
2004	2,004
2005	1,973
2006	2,073
2007	2,069
2008	2,090
2009	2,161
2010	2,068
2011	2,002
2012	2,107
2013	2,085
2014	2,123
2015	2,058
2016	1,952

Source: Vital Statistics Program, Colorado Department of Public Health and Environment.

**RESIDENT LIVE BIRTH COUNTS
POUDRE SCHOOL DISTRICT**



SURVIVAL RATIOS

The chart below demonstrates the ten-year changes in enrollment as students move through the system. Percentages greater than 100 indicate that there are more students than there were in the previous grade the previous year. In other words, there was an increase in student population where new students were added to the system. Percentages less than 100 indicate that there was decline or students left the system. If the exact number of students in 1st grade during the 2010-11 school year were present in 2nd grade for the 2011-12 school year, the survival ratio would be 100 percent.

Birth-to-Kindergarten and Birth-to-First Grade: This ratio indicates the number of children born in the area who attend kindergarten and first grade in the District five and six years later. What is important to note is the trend in survival ratios, not necessarily the actual number.

The following table illustrates the historical survival ratios in the Poudre School District over the past ten years by grade level.

Survival Ratios - District-wide

from	to	Birth to K	K to 1	Birth to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6	6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
2008	2009	95.71%	100.11%	88.69%	102.26%	100.45%	100.91%	101.01%	103.85%	94.08%	98.83%	107.88%	114.90%	96.79%	96.91%
2009	2010	95.39%	101.93%	97.55%	102.94%	105.73%	103.57%	103.68%	103.46%	101.74%	101.89%	113.16%	96.91%	96.57%	98.03%
2010	2011	97.88%	100.05%	95.44%	100.51%	102.96%	101.39%	102.48%	104.86%	100.62%	100.16%	113.20%	94.21%	99.21%	98.41%
2011	2012	96.13%	100.69%	98.55%	101.54%	102.19%	101.10%	100.95%	105.99%	99.79%	102.64%	114.61%	92.41%	96.12%	96.94%
2012	2013	92.87%	100.75%	96.86%	102.01%	99.90%	100.05%	101.71%	103.93%	100.10%	101.04%	112.61%	92.02%	97.64%	98.16%
2013	2014	91.58%	102.73%	95.41%	103.84%	102.02%	102.93%	103.24%	105.34%	100.50%	101.83%	104.34%	94.06%	100.15%	97.52%
2014	2015	92.65%	103.64%	94.91%	103.16%	101.92%	102.35%	103.56%	102.17%	99.90%	99.45%	101.07%	97.97%	98.45%	98.53%
2015	2016	95.65%	99.95%	92.60%	100.00%	100.68%	100.24%	102.07%	101.62%	100.19%	100.82%	100.91%	97.69%	99.09%	100.95%
2016	2017	95.06%	102.51%	98.05%	103.13%	103.51%	101.64%	102.07%	100.09%	100.10%	100.99%	101.06%	97.50%	98.67%	103.67%
mean simple all years		94.77%	101.37%	95.34%	102.16%	102.15%	101.58%	102.31%	103.48%	99.67%	100.85%	107.65%	97.52%	98.08%	98.79%
std. dev. simple all years		2.00%	1.36%	3.10%	1.28%	1.79%	1.19%	1.02%	1.89%	2.18%	1.22%	5.89%	6.91%	1.37%	2.19%
mean simple 5 years		93.56%	101.92%	95.57%	102.43%	101.60%	101.44%	102.53%	102.63%	100.16%	100.83%	104.00%	95.85%	98.80%	99.77%
std. dev. simple 5 years		1.72%	1.52%	2.07%	1.51%	1.39%	1.27%	0.82%	2.05%	0.22%	0.86%	5.03%	2.67%	0.92%	2.54%
mean simple 3 years		94.46%	102.03%	95.19%	102.10%	102.04%	101.41%	102.57%	101.29%	100.06%	100.42%	101.01%	97.72%	98.74%	101.05%
std. dev. simple 3 years		1.59%	1.89%	2.74%	1.82%	1.42%	1.08%	0.86%	1.08%	0.15%	0.85%	0.09%	0.24%	0.33%	2.57%
mean simple 2 years		95.36%	101.23%	95.33%	101.57%	102.10%	100.94%	102.07%	100.86%	100.14%	100.91%	100.98%	97.60%	98.88%	102.31%
std. dev. simple 2 years		0.42%	1.81%	3.85%	2.22%	2.00%	0.99%	0.00%	1.08%	0.07%	0.12%	0.10%	0.14%	0.30%	1.93%
mean weighted all years		94.47%	101.78%	95.77%	102.25%	102.14%	101.46%	102.37%	102.18%	100.07%	100.85%	103.69%	96.76%	98.62%	100.48%
std. dev. weighted all years		1.70%	1.43%	2.47%	1.47%	1.43%	1.04%	0.78%	2.07%	0.88%	0.87%	5.00%	3.26%	0.98%	2.67%
mean weighted 5 years		94.67%	101.96%	96.10%	102.35%	102.41%	101.40%	102.31%	101.14%	100.12%	100.81%	101.52%	97.26%	98.81%	101.86%
std. dev. weighted 5 years		1.35%	1.42%	2.60%	1.56%	1.43%	0.92%	0.61%	1.58%	0.14%	0.61%	2.24%	1.35%	0.48%	2.44%
mean weighted 3 years		95.07%	102.10%	96.97%	102.58%	102.95%	101.42%	102.13%	100.44%	100.11%	100.90%	101.03%	97.55%	98.74%	102.99%
std. dev. weighted 3 years		0.66%	1.25%	2.58%	1.46%	1.34%	0.69%	0.35%	0.83%	0.07%	0.37%	0.07%	0.14%	0.21%	1.68%
mean weighted 2 years		95.09%	102.38%	97.79%	102.98%	103.38%	101.57%	102.07%	100.16%	100.10%	100.98%	101.05%	97.51%	98.69%	103.54%
std. dev. weighted 2 years		0.18%	0.77%	1.64%	0.94%	0.85%	0.42%	0.00%	0.46%	0.03%	0.05%	0.04%	0.06%	0.13%	0.82%

Note: 2017-18 enrollment figures are preliminary, representing November 2, 2017 unofficial headcounts.

CHARTER SCHOOLS

The number of students living within the Poudre School District has increased over the past several years. In-district charter enrollment has increased from 1,999 students in the 2013-14 school year to 2,207 students in the 2017-18 school year, an increase of approximately 10 percent. The number of students living within the Poudre School District attending the Charter School Institute has increased from 237 students in the 2011-12 school year to 959 students in the 2017-18 school year, an increase of approximately 305 percent.

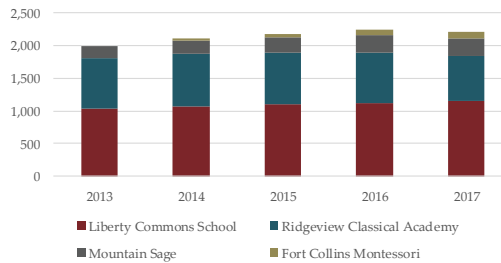
IN-DISTRICT CHARTER ENROLLMENT

	2013	2014	2015	2016	2017
Liberty Commons School	1,036	1,074	1,101	1,128	1,146
Ridgeview Classical Academy	774	795	789	774	692
Mountain Sage	189	203	232	265	270
Fort Collins Montessori	0	47	64	86	99
Total In-District Charters	1,999	2,119	2,186	2,253	2,207

Source: Poudre School District

Note: 2017-18 enrollment figures are preliminary, representing November 2, 2017 unofficial headcounts.

IN-DISTRICT CHARTER ENROLLMENT

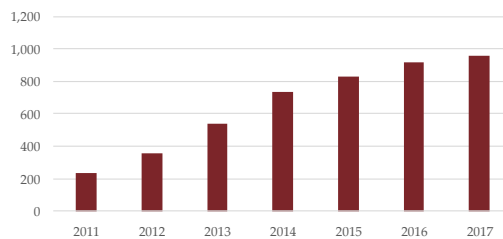


PSD STUDENTS ATTENDING CHARTER SCHOOL INSTITUTE

	2011	2012	2013	2014	2015	2016	2017
Charter School Institute	237	354	536	735	828	914	959

Source: Poudre School District

PSD STUDENTS ATTENDING CHARTER SCHOOL INSTITUTE



HOME BASED EDUCATION

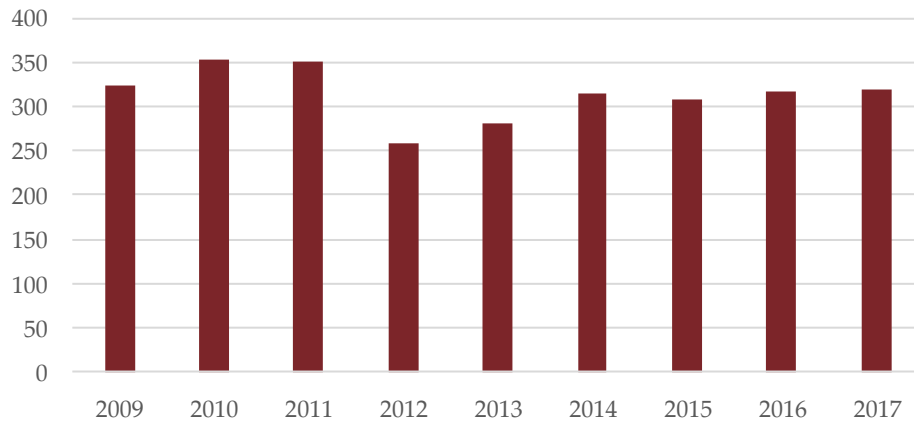
The number of students who elect full-time home based education has fluctuated between 258 and 354 students since the 2009-10 school year.

FULL-TIME HOME BASED EDUCATION - PSD

2009	2010	2011	2012	2013	2014	2015	2016	2017
324	354	351	258	282	315	309	318	320

Source: Poudre School District, Colorado Department of Education

**FULL-TIME HOME BASED EDUCATION -
PSD**



CHOICE IN & OUT

The number of students who reside in the Poudre School District and chose to attend non-PSD schools (not including District-approved charter schools*) has increased from 717 students in the 2011-12 school year to 1,396 students in the 2017-18 school year, a choice out increase of approximately 95 percent. Conversely, the number of students who live outside the Poudre School District and chose to attend schools in the Poudre School District has decreased from 1,334 students in the 2011-12 school year to 977 students in the 2017-18 school year, a choice in decrease of approximately 27 percent.

*Current District-chartered schools are Liberty Commons School, Ridgeview Classical School, Mountain Sage Community School, and Fort Collins Montessori School

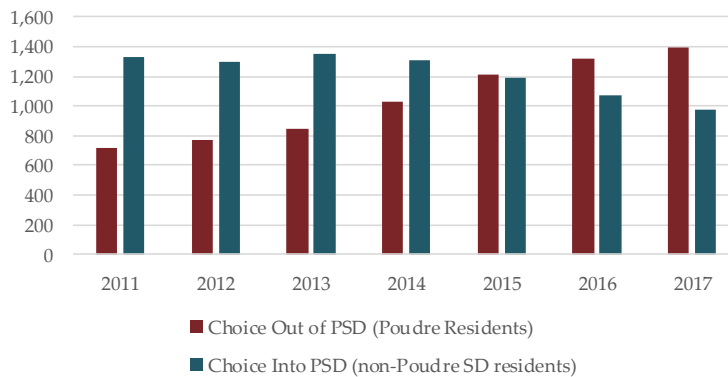
CHOICE IN & CHOICE OUT

	2011	2012	2013	2014	2015	2016	2017
Choice Out of PSD (Poudre Residents)	717	774	841	1,029	1,216	1,322	1,396
Choice Into PSD (non-Poudre SD residents)	1,334	1,303	1,353	1,312	1,193	1,077	977

Source: Poudre School District

Note: 2017-18 enrollment figures are preliminary, representing November 2, 2017 unofficial headcounts for Choice Into PSD; 2017-18 enrollment figures for Choice Out of PSD represent October 2017 count.

CHOICE IN & CHOICE OUT



POUDRE SCHOOL DISTRICT HISTORICAL ENROLLMENT

As indicated in the table below, over the past ten years, K-12 student enrollment in the Poudre School District has increased by 3,225 students, or approximately 14 percent.

Note: 2017-18 enrollment figures are preliminary, representing November 2, 2017 unofficial headcounts.

Historical Enrollment - District-wide

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
K	1,801	1,918	1,882	2,029	1,989	1,941	1,979	1,916	1,915	2,003
1	1,724	1,803	1,955	1,883	2,043	2,004	1,994	2,051	1,915	1,963
2	1,786	1,763	1,856	1,965	1,912	2,084	2,081	2,057	2,051	1,975
3	1,749	1,794	1,864	1,911	2,008	1,910	2,126	2,121	2,071	2,123
4	1,690	1,765	1,858	1,890	1,932	2,009	1,966	2,176	2,126	2,105
5	1,766	1,707	1,830	1,904	1,908	1,965	2,074	2,036	2,221	2,170
6	1,857	1,834	1,766	1,919	2,018	1,983	2,070	2,119	2,069	2,223
7	1,883	1,747	1,866	1,777	1,915	2,020	1,993	2,068	2,123	2,071
8	1,827	1,861	1,780	1,869	1,824	1,935	2,057	1,982	2,085	2,144
9	1,752	1,971	2,106	2,015	2,142	2,054	2,019	2,079	2,000	2,107
10	1,993	2,013	1,910	1,984	1,862	1,971	1,932	1,978	2,031	1,950
11	1,944	1,929	1,944	1,895	1,907	1,818	1,974	1,902	1,960	2,004
12	1,873	1,884	1,891	1,913	1,837	1,872	1,773	1,945	1,920	2,032
Grand Total	23,645	23,989	24,508	24,954	25,297	25,566	26,038	26,430	26,487	26,870

Source: Poudre School District

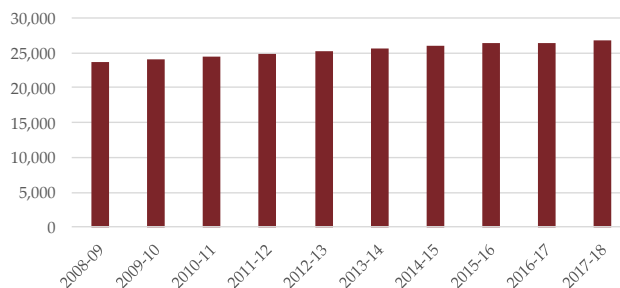
Historical Enrollment - District-wide

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
K - 5	10,516	10,750	11,245	11,582	11,792	11,913	12,220	12,357	12,299	12,339
6 - 8	5,567	5,442	5,412	5,565	5,757	5,938	6,120	6,169	6,277	6,438
9 - 12	7,562	7,797	7,851	7,807	7,748	7,715	7,698	7,904	7,911	8,093
Grand Total	23,645	23,989	24,508	24,954	25,297	25,566	26,038	26,430	26,487	26,870

Source: Poudre School District

Note: 2017-18 enrollment figures are preliminary, representing November 2, 2017 unofficial headcounts.

HISTORICAL ENROLLMENT - DISTRICT-WIDE



Historical Enrollment - by School

School	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Trend
Bacon Elementary	485	433	474	519	530	503	519	524	525	500	
Bauder Elementary	368	322	546	539	523	535	520	496	494	501	
Beattie Elementary	358	289	292	288	288	282	280	294	303	276	
Bennett Elementary	485	454	468	478	494	492	509	494	496	485	
Bethke Elementary	277	323	363	435	497	543	569	590	616	633	
Cache La Poudre Elementary	366	296	288	313	299	314	293	313	313	317	
Dunn Elementary	451	410	408	400	412	415	410	410	398	413	
Eyestone Elementary	541	501	458	463	459	443	494	506	562	587	
Harris Bilingual	351	300	291	288	291	289	296	296	290	297	
Irish Elementary	348	337	321	326	317	305	309	325	337	322	
Johnson Elementary	502	480	452	454	420	413	419	405	401	388	
Kruse Elementary	534	468	498	517	515	524	524	520	496	487	
Laurel Elementary	400	355	382	406	413	421	423	436	445	447	
Linton Elementary	500	415	447	439	430	420	446	449	430	406	
Livermore Elementary	68	44	43	42	33	34	44	41	35	30	
Lopez Elementary	450	371	372	382	396	404	411	393	381	375	
McGraw Elementary	524	462	494	466	477	475	473	452	441	421	
O'Dea Elementary	395	327	336	382	397	412	424	459	446	465	
Olander Elementary	382	347	367	419	446	427	431	430	429	409	
PSD Options	0	0	0	0	116	120	147	151	163	145	
Putnam Elementary	368	322	356	332	313	318	317	329	279	297	
Red Feather Elementary	34	35	31	27	24	36	36	41	43	38	
Rice Elementary	316	329	347	373	401	400	439	444	461	458	
Riffenburgh Elementary	301	268	272	313	335	373	425	470	491	542	
Shepardson Elementary	403	328	342	347	326	351	364	387	385	406	
Stove Prairie Elementary	51	40	51	46	45	45	43	49	42	36	
Tavelli Elementary	637	536	540	520	532	550	582	595	579	589	
Timnath Elementary	427	320	303	300	302	299	305	302	350	343	
Traut Elementary	525	468	468	453	451	449	451	451	447	448	
Werner Elementary	512	462	502	560	560	555	541	538	489	525	
Zach Elementary	722	609	607	609	616	641	666	638	602	604	
Blevins Middle School	551	550	526	511	505	545	557	598	582	649	
Boltz Middle School	817	641	592	570	542	614	623	580	589	590	
Cache La Poudre Middle School	380	364	346	329	322	304	301	324	303	323	
Kinard Middle School	755	800	781	761	775	774	807	822	806	813	
Leshner Middle School	613	665	683	693	746	733	766	754	768	761	
Lincoln Middle School	409	436	478	506	493	488	504	548	532	568	
Preston Middle School	775	746	753	889	1,000	1,058	1,113	1,095	1,154	1,146	
Webber Middle School	832	793	761	762	791	799	804	786	814	809	
Wellington Middle School	380	345	360	385	394	423	450	461	504	550	
Fort Collins High School	1,137	1,714	1,661	1,648	1,553	1,499	1,599	1,621	1,682	1,776	
Fossil Ridge High School	1,201	1,743	1,912	1,953	2,067	2,085	1,930	1,970	1,952	1,995	
Polaris ELS	306	321	361	364	385	388	398	385	398	402	
Poudre Global Academy	0	41	108	167	148	146	158	176	196	210	
Poudre High School	1,516	1,888	1,833	1,781	1,737	1,756	1,727	1,840	1,768	1,797	
Rocky Mountain High School	1,681	2,084	2,001	1,954	1,927	1,934	1,954	1,972	1,977	1,977	
Centennial High School	146	136	150	145	146	139	132	150	150	127	
Community Connections	0	12	12	23	10	6	7	9	10	15	
Cooper Home	0	16	21	10	24	22	24	21	19	18	
Poudre Community Academy	65	43	50	67	74	65	74	90	107	148	
Project Search	0	0	0	0	0	0	0	0	7	6	
Total	23,645	23,989	24,508	24,954	25,297	25,566	26,038	26,430	26,487	26,870	

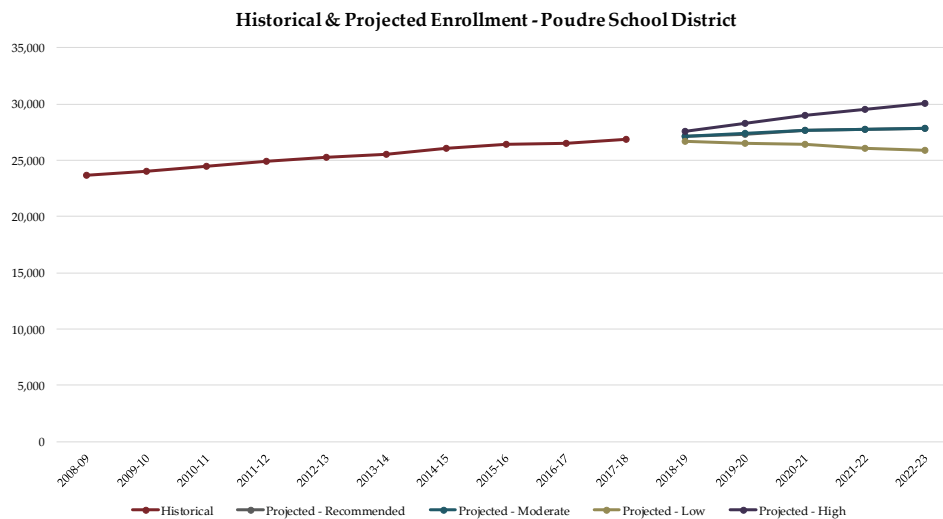
Source: Poudre School District

Note: 2017-18 enrollment figures are preliminary, representing November 2, 2017 unofficial headcounts.

PROJECTED ENROLLMENT

Cooperative Strategies developed low, moderate, high, and recommended enrollment projections for the Poudre School District. The moderate enrollment projections are based on a selected average or weighted average of survival ratios (in this case, a 3 year weighted average, by school). The low and high enrollment projections are developed using statistical distributional theory, providing the District with a more conservative (low) and more liberal (high) enrollment projection. The recommended enrollment projection is based on a detailed analysis of historical enrollment and resulting survival ratios over the past 10 years. Significant shifts in survival ratio patterns are realized and accounted for in determining projection ratios independently for each grade level. The recommended illustrates the most likely direction of the District based on more recent trends.

The range of enrollment projections from low (conservative) to high (liberal) are offered due to the limitations of the cohort survival method in factoring changes to policies, program offerings, and future changes in housing and migration patters. For example, the low enrollment projection might be used if housing declines significantly more than anticipated; the high enrollment projection might be used if housing growth increases at a more rapid rate than seen in recent years.



Note: 2017-18 enrollment figures are preliminary, representing November 2, 2017 unofficial headcounts.

POUDRE SCHOOL DISTRICT PROJECTED ENROLLMENT – RECOMMENDED

Based on the recommended projected enrollment, the student enrollment in the Poudre School District is projected to increase from 26,870 students in 2017-18 to 27,857 students in 2022-23.

Projected Enrollment - Recommended - District-wide

Grade	2018-19	2019-20	2020-21	2021-22	2022-23
K	1,970	2,004	1,948	1,844	1,931
1	2,052	2,017	2,053	1,991	1,891
2	2,016	2,109	2,077	2,113	2,051
3	2,027	2,071	2,170	2,133	2,173
4	2,141	2,046	2,093	2,190	2,149
5	2,155	2,198	2,096	2,147	2,244
6	2,205	2,182	2,251	2,148	2,206
7	2,225	2,207	2,185	2,254	2,147
8	2,096	2,249	2,234	2,207	2,275
9	2,178	2,129	2,292	2,277	2,248
10	2,051	2,121	2,074	2,235	2,221
11	1,933	2,030	2,099	2,054	2,210
12	2,064	1,990	2,087	2,161	2,111
Grand Total	27,113	27,353	27,659	27,754	27,857

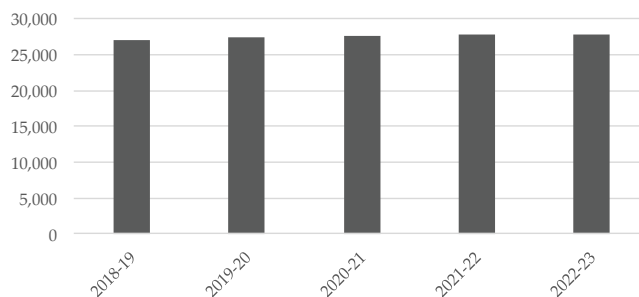
Source: Cooperative Strategies

Projected Enrollment - Recommended - District-wide

Grade	2018-19	2019-20	2020-21	2021-22	2022-23
K - 5	12,361	12,445	12,437	12,418	12,439
6 - 8	6,526	6,638	6,670	6,609	6,628
9 - 12	8,226	8,270	8,552	8,727	8,790
Grand Total	27,113	27,353	27,659	27,754	27,857

Source: Cooperative Strategies

**PROJECTED ENROLLMENT -
RECOMMENDED - DISTRICT-WIDE**



Projected Enrollment - Recommended - by School

School	2018-19	2019-20	2020-21	2021-22	2022-23	Trend
Bacon Elementary	501	489	500	506	501	
Bauder Elementary	506	514	506	505	509	
Beattie Elementary	264	264	268	266	273	
Bennett Elementary	477	470	445	422	406	
Bethke Elementary	640	632	654	649	668	
Cache La Poudre Elementary	311	320	314	320	331	
Dunn Elementary	413	419	427	428	425	
Eyestone Elementary	595	622	621	630	605	
Harris Bilingual	299	300	298	294	291	
Irish Elementary	317	322	316	313	320	
Johnson Elementary	390	389	393	391	391	
Kruse Elementary	478	493	481	478	485	
Laurel Elementary	466	475	496	502	508	
Linton Elementary	404	391	372	362	353	
Livermore Elementary	33	33	35	34	34	
Lopez Elementary	371	350	350	348	335	
McGraw Elementary	405	390	386	388	384	
O'Dea Elementary	496	517	528	536	540	
Olander Elementary	411	407	398	385	377	
PSD Options	146	147	149	148	148	
Putnam Elementary	297	294	296	292	303	
Red Feather Elementary	37	39	35	36	35	
Rice Elementary	452	462	460	457	450	
Riffenburgh Elementary	569	597	605	611	631	
Shepardson Elementary	403	413	417	403	407	
Stove Prairie Elementary	31	29	31	30	31	
Tavelli Elementary	610	619	635	639	650	
Timnath Elementary	335	347	340	335	326	
Traut Elementary	448	450	448	443	445	
Werner Elementary	522	514	508	526	528	
Zach Elementary	592	593	579	596	603	
Blevins Middle School	634	645	645	654	656	
Boltz Middle School	612	610	620	630	632	
Cache La Poudre Middle School	321	320	309	291	292	
Kinard Middle School	812	819	818	809	809	
Leshner Middle School	788	842	914	959	980	
Lincoln Middle School	597	622	595	599	585	
Preston Middle School	1,146	1,159	1,158	1,104	1,072	
Webber Middle School	791	783	737	703	673	
Wellington Middle School	592	598	635	623	687	
Fort Collins High School	1,777	1,779	1,798	1,835	1,891	
Fossil Ridge High School	2,058	2,039	2,067	2,079	2,085	
Polaris ELS	399	403	407	409	416	
Poudre Global Academy	194	196	198	198	200	
Poudre High School	1,853	1,889	2,022	2,120	2,138	
Rocky Mountain High School	2,015	2,041	2,127	2,143	2,122	
Centennial High School	133	134	139	142	143	
Community Connections	12	11	12	12	12	
Cooper Home	20	19	20	21	20	
Poudre Community Academy	134	137	141	143	145	
Project Search	6	6	6	7	6	
Total	27,113	27,353	27,659	27,754	27,857	

Source: Cooperative Strategies

POUDRE SCHOOL DISTRICT PROJECTED ENROLLMENT – MODERATE

Based on the moderate projected enrollment, the student enrollment in the Poudre School District is projected to increase from 26,870 students in 2017-18 to 27,880 students in 2022-23.

Projected Enrollment - Moderate - District-wide

Grade	2018-19	2019-20	2020-21	2021-22	2022-23
K	1,983	2,017	1,958	1,854	1,942
1	2,050	2,029	2,067	1,999	1,896
2	2,021	2,112	2,090	2,128	2,062
3	2,037	2,088	2,184	2,159	2,202
4	2,146	2,059	2,115	2,212	2,184
5	2,152	2,198	2,105	2,162	2,262
6	2,185	2,158	2,227	2,133	2,196
7	2,227	2,190	2,161	2,234	2,136
8	2,100	2,255	2,221	2,192	2,260
9	2,171	2,127	2,291	2,253	2,217
10	2,039	2,100	2,058	2,219	2,185
11	1,944	2,026	2,087	2,046	2,203
12	2,094	2,026	2,113	2,176	2,135
Grand Total	27,149	27,385	27,677	27,767	27,880

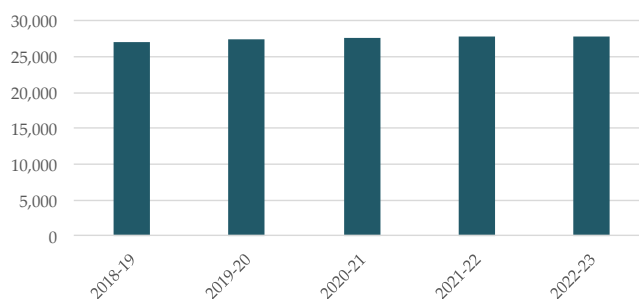
Source: Cooperative Strategies

Projected Enrollment - Moderate - District-wide

Grade	2018-19	2019-20	2020-21	2021-22	2022-23
K - 5	12,389	12,503	12,519	12,514	12,548
6 - 8	6,512	6,603	6,609	6,559	6,592
9 - 12	8,248	8,279	8,549	8,694	8,740
Grand Total	27,149	27,385	27,677	27,767	27,880

Source: Cooperative Strategies

**PROJECTED ENROLLMENT -
MODERATE - DISTRICT-WIDE**



Projected Enrollment - Moderate - by School

School	2018-19	2019-20	2020-21	2021-22	2022-23	Trend
Bacon Elementary	498	481	486	492	486	
Bauder Elementary	512	529	532	533	539	
Beattie Elementary	256	249	246	237	239	
Bennett Elementary	479	472	447	424	408	
Bethke Elementary	643	644	668	667	690	
Cache La Poudre Elementary	310	316	309	315	326	
Dunn Elementary	414	420	428	429	426	
Eyestone Elementary	598	628	631	642	621	
Harris Bilingual	300	301	299	295	291	
Irish Elementary	314	316	308	305	309	
Johnson Elementary	394	396	404	403	408	
Kruse Elementary	475	486	473	471	475	
Laurel Elementary	462	467	483	487	493	
Linton Elementary	400	386	366	356	347	
Livermore Elementary	31	33	33	30	29	
Lopez Elementary	374	359	357	354	338	
McGraw Elementary	407	395	390	391	387	
O'Dea Elementary	495	517	529	540	549	
Olander Elementary	409	403	391	375	364	
PSD Options	148	150	152	151	150	
Putnam Elementary	304	307	318	318	333	
Red Feather Elementary	43	46	45	50	46	
Rice Elementary	453	464	464	462	458	
Riffenburgh Elementary	572	597	604	606	628	
Shepardson Elementary	407	418	428	417	427	
Stove Prairie Elementary	30	27	27	25	22	
Tavelli Elementary	609	623	641	645	658	
Timnath Elementary	333	343	338	334	326	
Traut Elementary	448	450	448	443	445	
Werner Elementary	532	537	544	569	575	
Zach Elementary	592	593	579	596	603	
Blevins Middle School	630	637	629	645	653	
Boltz Middle School	614	607	611	614	613	
Cache La Poudre Middle School	320	318	302	283	288	
Kinard Middle School	814	823	823	814	815	
Leshar Middle School	776	825	888	931	947	
Lincoln Middle School	601	625	601	603	590	
Preston Middle School	1,149	1,164	1,162	1,113	1,084	
Webber Middle School	780	763	718	693	672	
Wellington Middle School	592	598	633	621	683	
Fort Collins High School	1,778	1,783	1,799	1,819	1,871	
Fossil Ridge High School	2,058	2,039	2,070	2,084	2,091	
Polaris ELS	401	406	413	413	422	
Poudre Global Academy	209	211	212	215	214	
Poudre High School	1,860	1,899	2,034	2,135	2,156	
Rocky Mountain High School	2,008	2,017	2,088	2,089	2,050	
Centennial High School	133	134	138	141	143	
Community Connections	14	14	14	15	15	
Cooper Home	19	18	19	20	19	
Poudre Community Academy	145	145	149	151	152	
Project Search	6	6	6	6	6	
Total	27,149	27,385	27,677	27,767	27,880	

Source: Cooperative Strategies

POUDRE SCHOOL DISTRICT PROJECTED ENROLLMENT—LOW

Based on the low projected enrollment, the student enrollment in the Poudre School District is projected to decrease from 26,870 students in 2017-18 to 25,859 students in 2022-23.

Projected Enrollment - Low - District-wide

Grade	2018-19	2019-20	2020-21	2021-22	2022-23
K	1,915	1,949	1,891	1,794	1,879
1	2,000	1,914	1,948	1,886	1,790
2	1,984	2,023	1,935	1,970	1,909
3	2,003	2,012	2,049	1,962	1,998
4	2,104	1,993	2,002	2,041	1,951
5	2,118	2,121	2,000	2,019	2,058
6	2,138	2,072	2,098	1,978	1,997
7	2,201	2,117	2,055	2,081	1,958
8	2,083	2,210	2,126	2,061	2,090
9	2,144	2,081	2,215	2,128	2,058
10	2,020	2,057	2,001	2,128	2,049
11	1,918	1,988	2,023	1,966	2,091
12	2,065	1,979	2,048	2,088	2,031
Grand Total	26,693	26,516	26,391	26,102	25,859

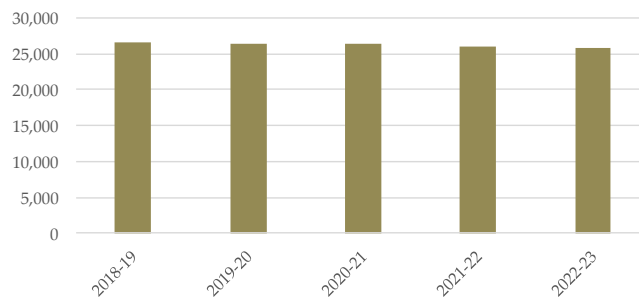
Source: Cooperative Strategies

Projected Enrollment - Low - District-wide

Grade	2018-19	2019-20	2020-21	2021-22	2022-23
K - 5	12,124	12,012	11,825	11,672	11,585
6 - 8	6,422	6,399	6,279	6,120	6,045
9 - 12	8,147	8,105	8,287	8,310	8,229
Grand Total	26,693	26,516	26,391	26,102	25,859

Source: Cooperative Strategies

**PROJECTED ENROLLMENT - LOW -
DISTRICT-WIDE**



Projected Enrollment - Low - by School

School	2018-19	2019-20	2020-21	2021-22	2022-23	Trend
Bacon Elementary	489	467	465	468	460	
Bauder Elementary	497	500	492	484	482	
Beattie Elementary	244	230	221	209	208	
Bennett Elementary	470	455	423	395	376	
Bethke Elementary	635	625	641	635	651	
Cache La Poudre Elementary	301	300	289	285	293	
Dunn Elementary	410	411	416	414	408	
Eyestone Elementary	587	606	598	601	574	
Harris Bilingual	297	294	292	285	281	
Irish Elementary	308	305	293	288	290	
Johnson Elementary	390	389	394	391	394	
Kruse Elementary	468	470	452	443	446	
Laurel Elementary	454	453	459	463	464	
Linton Elementary	391	366	341	327	315	
Livermore Elementary	30	27	24	20	19	
Lopez Elementary	363	339	332	322	301	
McGraw Elementary	400	382	373	370	364	
O'Dea Elementary	479	489	489	493	494	
Olander Elementary	401	387	371	352	335	
PSD Options	140	139	136	134	133	
Putnam Elementary	291	283	283	277	286	
Red Feather Elementary	38	41	36	36	33	
Rice Elementary	445	447	443	438	431	
Riffenburgh Elementary	560	578	573	566	579	
Shepardson Elementary	398	402	405	390	395	
Stove Prairie Elementary	26	23	22	20	18	
Tavelli Elementary	596	597	601	596	601	
Timnath Elementary	322	325	314	305	292	
Traut Elementary	448	449	448	443	445	
Werner Elementary	519	511	505	518	517	
Zach Elementary	582	577	551	560	559	
Blevins Middle School	620	617	593	595	594	
Boltz Middle School	609	593	585	575	561	
Cache La Poudre Middle School	314	302	277	252	245	
Kinard Middle School	807	804	792	770	758	
Leshner Middle School	765	797	840	864	865	
Lincoln Middle School	587	599	568	562	540	
Preston Middle School	1,137	1,138	1,120	1,057	1,014	
Webber Middle School	766	732	668	635	607	
Wellington Middle School	588	587	610	588	637	
Fort Collins High School	1,757	1,741	1,737	1,730	1,751	
Fossil Ridge High School	2,051	2,025	2,044	2,040	2,024	
Polaris ELS	395	388	388	381	380	
Poudre Global Academy	194	192	191	192	190	
Poudre High School	1,843	1,867	1,975	2,046	2,031	
Rocky Mountain High School	1,986	1,974	2,024	1,989	1,919	
Centennial High School	122	121	123	124	125	
Community Connections	13	12	13	13	13	
Cooper Home	18	18	18	19	18	
Poudre Community Academy	136	136	137	136	137	
Project Search	6	6	6	6	6	
Total	26,693	26,516	26,391	26,102	25,859	

Source: Cooperative Strategies

POUDRE SCHOOL DISTRICT PROJECTED ENROLLMENT – HIGH

Based on the high projected enrollment, the student enrollment in the Poudre School District is projected to increase from 26,870 students in 2017-18 to 30,044 students in 2022-23.

Projected Enrollment - High - District-wide

Grade	2018-19	2019-20	2020-21	2021-22	2022-23
K	2,047	2,087	2,024	1,916	2,005
1	2,103	2,148	2,187	2,120	2,010
2	2,058	2,210	2,258	2,299	2,229
3	2,069	2,157	2,319	2,365	2,414
4	2,188	2,129	2,230	2,388	2,439
5	2,184	2,281	2,210	2,319	2,485
6	2,234	2,243	2,360	2,296	2,414
7	2,254	2,268	2,276	2,394	2,325
8	2,119	2,304	2,314	2,323	2,443
9	2,199	2,173	2,370	2,384	2,385
10	2,056	2,145	2,120	2,313	2,331
11	1,970	2,070	2,154	2,131	2,323
12	2,120	2,072	2,178	2,269	2,241
Grand Total	27,601	28,287	29,000	29,517	30,044

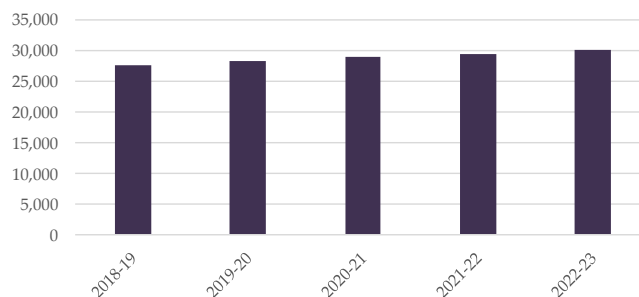
Source: Cooperative Strategies

Projected Enrollment - High - District-wide

Grade	2018-19	2019-20	2020-21	2021-22	2022-23
K - 5	12,649	13,012	13,228	13,407	13,582
6 - 8	6,607	6,815	6,950	7,013	7,182
9 - 12	8,345	8,460	8,822	9,097	9,280
Grand Total	27,601	28,287	29,000	29,517	30,044

Source: Cooperative Strategies

**PROJECTED ENROLLMENT - HIGH -
DISTRICT-WIDE**



Projected Enrollment - High - by School

School	2018-19	2019-20	2020-21	2021-22	2022-23	Trend
Bacon Elementary	505	497	508	519	516	
Bauder Elementary	528	560	574	588	601	
Beattie Elementary	267	270	273	269	276	
Bennett Elementary	489	490	471	454	443	
Bethke Elementary	654	662	694	700	729	
Cache La Poudre Elementary	317	334	334	345	362	
Dunn Elementary	418	429	441	444	444	
Eyestone Elementary	610	653	664	683	668	
Harris Bilingual	303	307	307	305	303	
Irish Elementary	321	327	322	322	327	
Johnson Elementary	395	403	414	417	424	
Kruse Elementary	484	502	496	498	510	
Laurel Elementary	470	484	505	517	525	
Linton Elementary	411	404	392	386	381	
Livermore Elementary	36	40	43	43	42	
Lopez Elementary	383	376	384	388	376	
McGraw Elementary	414	408	409	412	409	
O'Dea Elementary	510	546	569	591	604	
Olander Elementary	415	416	411	400	392	
PSD Options	158	162	166	168	172	
Putnam Elementary	317	332	353	363	387	
Red Feather Elementary	48	57	57	64	64	
Rice Elementary	461	480	485	489	486	
Riffenburgh Elementary	583	619	633	645	677	
Shepardson Elementary	415	436	452	447	462	
Stove Prairie Elementary	30	29	32	29	28	
Tavelli Elementary	622	648	679	697	717	
Timnath Elementary	341	358	360	363	362	
Traut Elementary	448	450	449	446	448	
Werner Elementary	547	568	587	623	640	
Zach Elementary	600	613	607	633	648	
Blevins Middle School	639	659	667	695	716	
Boltz Middle School	620	621	637	654	666	
Cache La Poudre Middle School	327	333	330	318	337	
Kinard Middle School	822	842	854	860	876	
Leshar Middle School	788	854	937	1,001	1,034	
Lincoln Middle School	615	652	635	646	644	
Preston Middle School	1,161	1,191	1,205	1,170	1,159	
Webber Middle School	794	796	769	754	745	
Wellington Middle School	596	610	657	654	733	
Fort Collins High School	1,799	1,827	1,862	1,912	1,996	
Fossil Ridge High School	2,064	2,054	2,096	2,130	2,159	
Polaris ELS	409	422	439	445	462	
Poudre Global Academy	224	228	236	242	245	
Poudre High School	1,876	1,933	2,094	2,229	2,286	
Rocky Mountain High School	2,031	2,061	2,155	2,191	2,189	
Centennial High School	144	148	153	158	162	
Community Connections	15	15	16	17	16	
Cooper Home	19	19	20	21	20	
Poudre Community Academy	152	156	160	165	169	
Project Search	6	6	7	7	7	
Total	27,601	28,287	29,000	29,517	30,044	

Source: Cooperative Strategies

ENROLLMENT BY SCHOOL

The following pages illustrate historical and projected enrollment by school.

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- Cache La Poudre Elementary 38
- Dunn Elementary 39
- Eyestone Elementary 40
- Harris Bilingual 41
- Irish Elementary 42
- Johnson Elementary 43
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- Laurel Elementary 45
- Linton Elementary 46
- Livermore Elementary 47
- Lopez Elementary 48
- McGraw Elementary 49
- O’Dea Elementary 50
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- Putnam Elementary 53
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- Rice Elementary 55
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Tavelli Elementary	59
Timnath Elementary	60
Traut Elementary	61
Werner Elementary	62
Zach Elementary	63
Blevins Middle School	64
Boltz Middle School	65
Cache La Poudre Middle School	66
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Lesher Middle School	68
Lincoln Middle School	69
Preston Middle School	70
Webber Middle School	71
Wellington Middle School	72
Fort Collins High School	73
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BACON ELEMENTARY

Historical Enrollment - Bacon Elementary

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
K	68	86	88	90	91	78	85	68	82	79
1	79	70	84	94	89	77	89	82	75	90
2	68	78	82	83	88	90	84	91	80	73
3	58	76	78	92	88	85	90	89	95	73
4	66	59	83	77	92	81	88	102	84	97
5	80	64	59	83	82	92	83	92	109	88
6	66	NA	NA	NA	NA	NA	NA	NA	NA	NA
Grand Total	485	433	474	519	530	503	519	524	525	500

Source: Poudre School District

Note: 2017-18 enrollment figures are preliminary, representing November 2, 2017 unofficial headcounts.

Projected Enrollment - Recommended - Bacon Elementary

Grade	2018-19	2019-20	2020-21	2021-22	2022-23
K	79	80	78	74	77
1	86	86	88	85	81
2	88	84	84	86	83
3	73	88	84	84	86
4	74	74	89	85	85
5	101	77	77	92	89
Grand Total	501	489	500	506	501

Source: Cooperative Strategies

BAUDER ELEMENTARY

Historical Enrollment - Bauder Elementary

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
K	62	59	99	96	88	93	95	71	92	95
1	55	55	93	90	96	90	90	89	76	81
2	61	58	90	90	84	98	92	73	74	73
3	49	54	85	89	88	82	90	92	76	89
4	49	47	92	76	90	78	74	96	82	80
5	48	49	87	98	77	94	79	75	94	83
6	44	NA	NA	NA	NA	NA	NA	NA	NA	NA
Grand Total	368	322	546	539	523	535	520	496	494	501

Source: Poudre School District

Note: 2017-18 enrollment figures are preliminary, representing November 2, 2017 unofficial headcounts.

Projected Enrollment - Recommended - Bauder Elementary

Grade	2018-19	2019-20	2020-21	2021-22	2022-23
K	94	96	93	88	92
1	87	86	88	85	81
2	74	80	79	80	78
3	77	78	84	83	84
4	93	80	81	87	86
5	81	94	81	82	88
Grand Total	506	514	506	505	509

Source: Cooperative Strategies

BEATTIE ELEMENTARY

Historical Enrollment - Beattie Elementary

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
K	51	55	54	50	66	49	45	41	49	50
1	41	46	53	52	44	57	51	44	49	37
2	53	40	48	52	45	47	51	53	46	49
3	58	50	46	39	47	48	46	57	48	43
4	49	53	41	46	42	45	49	42	60	43
5	57	45	50	49	44	36	38	57	51	54
6	49	NA	NA	NA	NA	NA	NA	NA	NA	NA
Grand Total	358	289	292	288	288	282	280	294	303	276

Source: Poudre School District

Note: 2017-18 enrollment figures are preliminary, representing November 2, 2017 unofficial headcounts.

Projected Enrollment - Recommended - Beattie Elementary

Grade	2018-19	2019-20	2020-21	2021-22	2022-23
K	49	50	49	46	48
1	49	48	49	48	45
2	37	49	49	50	48
3	46	35	46	46	47
4	40	42	32	43	42
5	43	40	43	33	43
Grand Total	264	264	268	266	273

Source: Cooperative Strategies

BENNETT ELEMENTARY

Historical Enrollment - Bennett Elementary

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
K	77	93	75	73	76	72	85	83	81	63
1	69	72	95	76	77	72	78	92	88	83
2	69	73	78	101	77	81	75	78	95	89
3	72	70	79	81	97	80	82	71	80	96
4	74	72	67	80	87	101	91	80	74	77
5	66	74	74	67	80	86	98	90	78	77
6	58	NA	NA	NA	NA	NA	NA	NA	NA	NA
Grand Total	485	454	468	478	494	492	509	494	496	485

Source: Poudre School District

Note: 2017-18 enrollment figures are preliminary, representing November 2, 2017 unofficial headcounts.

Projected Enrollment - Recommended - Bennett Elementary

Grade	2018-19	2019-20	2020-21	2021-22	2022-23
K	67	68	66	63	66
1	65	69	71	68	65
2	84	66	70	72	69
3	90	85	67	71	72
4	94	88	83	65	69
5	77	94	88	83	65
Grand Total	477	470	445	422	406

Source: Cooperative Strategies

BETHKE ELEMENTARY

Historical Enrollment - Bethke Elementary

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
K	61	60	61	82	85	82	77	85	74	94
1	46	60	63	61	90	99	93	82	95	81
2	43	57	69	73	68	99	106	103	84	103
3	46	51	62	83	82	80	112	114	117	95
4	39	49	56	74	89	91	89	114	123	136
5	42	46	52	62	83	92	92	92	123	124
Grand Total	277	323	363	435	497	543	569	590	616	633

Source: Poudre School District

Note: 2017-18 enrollment figures are preliminary, representing November 2, 2017 unofficial headcounts.

Projected Enrollment - Recommended - Bethke Elementary

Grade	2018-19	2019-20	2020-21	2021-22	2022-23
K	87	88	86	81	85
1	103	95	97	94	89
2	87	111	102	104	101
3	117	98	125	116	118
4	106	130	110	140	130
5	140	110	134	114	145
Grand Total	640	632	654	649	668

Source: Cooperative Strategies

CACHE LA POUDRE ELEMENTARY

Historical Enrollment - Cache La Poudre Elementary

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
K	56	55	46	49	54	48	42	48	38	51
1	40	51	60	54	50	57	46	47	46	41
2	49	40	49	59	48	52	56	49	57	45
3	46	50	37	51	54	42	47	58	50	61
4	52	44	54	45	53	54	48	55	65	51
5	59	56	42	55	40	61	54	56	57	68
6	64	NA	NA	NA	NA	NA	NA	NA	NA	NA
Grand Total	366	296	288	313	299	314	293	313	313	317

Source: Poudre School District

Note: 2017-18 enrollment figures are preliminary, representing November 2, 2017 unofficial headcounts.

Projected Enrollment - Recommended - Cache La Poudre Elementary

Grade	2018-19	2019-20	2020-21	2021-22	2022-23
K	48	49	48	45	47
1	54	51	52	51	48
2	43	56	54	54	53
3	47	44	59	56	57
4	66	51	48	64	60
5	53	69	53	50	66
Grand Total	311	320	314	320	331

Source: Cooperative Strategies

DUNN ELEMENTARY

Historical Enrollment - Dunn Elementary

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
K	66	65	65	70	68	68	64	68	69	69
1	70	65	67	69	69	70	67	68	66	73
2	66	74	72	64	73	69	68	68	64	68
3	72	70	75	61	62	78	62	68	66	62
4	65	68	67	75	66	72	79	62	70	67
5	46	68	62	61	74	58	70	76	63	74
6	66	NA	NA	NA	NA	NA	NA	NA	NA	NA
Grand Total	451	410	408	400	412	415	410	410	398	413

Source: Poudre School District

Note: 2017-18 enrollment figures are preliminary, representing November 2, 2017 unofficial headcounts.

Projected Enrollment - Recommended - Dunn Elementary

Grade	2018-19	2019-20	2020-21	2021-22	2022-23
K	69	70	68	65	68
1	72	72	73	71	67
2	74	73	73	74	72
3	66	72	71	71	72
4	63	67	73	72	72
5	69	65	69	75	74
Grand Total	413	419	427	428	425

Source: Cooperative Strategies

EYESTONE ELEMENTARY

Historical Enrollment - Eyestone Elementary

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
K	84	91	71	69	72	65	87	85	104	89
1	75	87	83	78	66	82	66	90	85	109
2	81	80	76	89	79	66	86	76	92	84
3	72	74	72	78	90	67	79	86	83	103
4	88	77	72	76	77	86	82	89	104	91
5	80	92	84	73	75	77	94	80	94	111
6	61	NA	NA	NA	NA	NA	NA	NA	NA	NA
Grand Total	541	501	458	463	459	443	494	506	562	587

Source: Poudre School District

Note: 2017-18 enrollment figures are preliminary, representing November 2, 2017 unofficial headcounts.

Projected Enrollment - Recommended - Eyestone Elementary

Grade	2018-19	2019-20	2020-21	2021-22	2022-23
K	88	90	87	83	87
1	92	91	93	90	86
2	111	94	93	95	92
3	92	122	103	102	104
4	115	103	136	115	114
5	97	122	109	145	122
Grand Total	595	622	621	630	605

Source: Cooperative Strategies

HARRIS BILINGUAL

Historical Enrollment - Harris Bilingual

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
K	52	52	52	51	52	52	51	51	51	49
1	52	52	51	52	52	52	51	52	51	52
2	49	51	49	50	49	49	51	49	52	51
3	51	51	52	48	47	46	50	49	49	52
4	50	48	42	45	47	43	49	46	43	47
5	50	46	45	42	44	47	44	49	44	46
6	47	NA	NA	NA	NA	NA	NA	NA	NA	NA
Grand Total	351	300	291	288	291	289	296	296	290	297

Source: Poudre School District

Note: 2017-18 enrollment figures are preliminary, representing November 2, 2017 unofficial headcounts.

Projected Enrollment - Recommended - Harris Bilingual

Grade	2018-19	2019-20	2020-21	2021-22	2022-23
K	49	50	49	46	48
1	50	50	51	50	47
2	52	50	50	51	50
3	51	52	50	50	51
4	49	48	49	47	47
5	48	50	49	50	48
Grand Total	299	300	298	294	291

Source: Cooperative Strategies

IRISH ELEMENTARY

Historical Enrollment - Irish Elementary

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
K	67	72	53	79	64	51	61	59	51	59
1	58	66	60	49	65	58	45	63	54	49
2	44	62	60	53	41	63	59	48	66	53
3	65	44	59	51	52	38	65	59	50	58
4	43	50	41	51	47	49	31	60	54	47
5	31	43	48	43	48	46	48	36	62	56
6	40	NA	NA	NA	NA	NA	NA	NA	NA	NA
Grand Total	348	337	321	326	317	305	309	325	337	322

Source: Poudre School District

Note: 2017-18 enrollment figures are preliminary, representing November 2, 2017 unofficial headcounts.

Projected Enrollment - Recommended - Irish Elementary

Grade	2018-19	2019-20	2020-21	2021-22	2022-23
K	58	59	57	54	57
1	56	56	57	55	52
2	49	56	55	56	55
3	51	47	54	53	54
4	54	48	44	50	50
5	49	56	49	45	52
Grand Total	317	322	316	313	320

Source: Cooperative Strategies

JOHNSON ELEMENTARY

Historical Enrollment - Johnson Elementary

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
K	65	86	60	71	53	68	57	59	54	61
1	67	72	80	59	69	53	71	59	63	62
2	75	78	74	77	64	77	64	67	60	64
3	65	80	81	78	72	66	79	63	68	61
4	80	78	77	86	76	73	73	87	67	71
5	68	86	80	83	86	76	75	70	89	69
6	82	NA	NA	NA	NA	NA	NA	NA	NA	NA
Grand Total	502	480	452	454	420	413	419	405	401	388

Source: Poudre School District

Note: 2017-18 enrollment figures are preliminary, representing November 2, 2017 unofficial headcounts.

Projected Enrollment - Recommended - Johnson Elementary

Grade	2018-19	2019-20	2020-21	2021-22	2022-23
K	60	61	59	56	58
1	65	64	65	63	60
2	63	66	65	66	64
3	65	64	67	66	67
4	64	68	67	71	69
5	73	66	70	69	73
Grand Total	390	389	393	391	391

Source: Cooperative Strategies

KRUSE ELEMENTARY

Historical Enrollment - Kruse Elementary

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
K	69	83	83	71	86	68	88	73	73	82
1	69	76	92	89	77	85	64	93	84	76
2	75	71	70	95	87	84	92	73	88	75
3	80	86	78	79	98	93	83	91	74	95
4	71	77	91	85	79	101	98	85	87	68
5	85	75	84	98	88	93	99	105	90	91
6	85	NA	NA	NA	NA	NA	NA	NA	NA	NA
Grand Total	534	468	498	517	515	524	524	520	496	487

Source: Poudre School District

Note: 2017-18 enrollment figures are preliminary, representing November 2, 2017 unofficial headcounts.

Projected Enrollment - Recommended - Kruse Elementary

Grade	2018-19	2019-20	2020-21	2021-22	2022-23
K	80	81	79	75	78
1	86	84	85	82	78
2	72	82	80	81	79
3	78	76	86	83	85
4	90	75	72	81	79
5	72	95	79	76	86
Grand Total	478	493	481	478	485

Source: Cooperative Strategies

LAUREL ELEMENTARY

Historical Enrollment - Laurel Elementary

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
K	77	82	79	82	72	77	69	77	77	87
1	67	71	87	76	81	67	74	69	70	76
2	60	63	57	80	71	71	70	76	75	77
3	49	51	61	56	77	61	75	74	78	66
4	41	42	53	60	58	76	57	80	64	74
5	49	46	45	52	54	69	78	60	81	67
6	57	NA	NA	NA	NA	NA	NA	NA	NA	NA
Grand Total	400	355	382	406	413	421	423	436	445	447

Source: Poudre School District

Note: 2017-18 enrollment figures are preliminary, representing November 2, 2017 unofficial headcounts.

Projected Enrollment - Recommended - Laurel Elementary

Grade	2018-19	2019-20	2020-21	2021-22	2022-23
K	85	86	84	79	83
1	85	82	84	81	77
2	83	93	90	92	89
3	74	80	90	87	89
4	62	70	75	84	82
5	77	64	73	79	88
Grand Total	466	475	496	502	508

Source: Cooperative Strategies

LINTON ELEMENTARY

Historical Enrollment - Linton Elementary

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
K	77	64	80	75	66	74	69	71	72	61
1	77	74	61	74	70	67	76	81	64	66
2	71	76	77	68	71	73	70	74	73	62
3	71	66	82	71	70	66	86	72	72	76
4	66	72	75	76	74	72	69	78	66	76
5	63	63	72	75	79	68	76	73	83	65
6	75	NA	NA	NA	NA	NA	NA	NA	NA	NA
Grand Total	500	415	447	439	430	420	446	449	430	406

Source: Poudre School District

Note: 2017-18 enrollment figures are preliminary, representing November 2, 2017 unofficial headcounts.

Projected Enrollment - Recommended - Linton Elementary

Grade	2018-19	2019-20	2020-21	2021-22	2022-23
K	63	65	63	59	62
1	56	59	60	58	55
2	64	55	57	58	56
3	64	66	56	59	60
4	78	65	68	58	60
5	79	81	68	70	60
Grand Total	404	391	372	362	353

Source: Cooperative Strategies

LIVERMORE ELEMENTARY

Historical Enrollment - Livermore Elementary

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
K	13	3	4	10	6	6	9	6	4	3
1	12	9	4	4	6	6	10	7	5	6
2	6	9	8	5	5	6	5	7	4	6
3	15	3	10	8	3	5	10	5	7	6
4	8	13	2	10	7	4	6	10	4	7
5	8	7	15	5	6	7	4	6	11	2
6	6	NA	NA	NA	NA	NA	NA	NA	NA	NA
Grand Total	68	44	43	42	33	34	44	41	35	30

Source: Poudre School District

Note: 2017-18 enrollment figures are preliminary, representing November 2, 2017 unofficial headcounts.

Projected Enrollment - Recommended - Livermore Elementary

Grade	2018-19	2019-20	2020-21	2021-22	2022-23
K	4	4	4	4	4
1	4	5	5	5	5
2	6	4	6	6	6
3	7	8	5	7	7
4	6	7	8	5	7
5	6	5	7	7	5
Grand Total	33	33	35	34	34

Source: Cooperative Strategies

LOPEZ ELEMENTARY

Historical Enrollment - Lopez Elementary

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
K	62	64	53	74	73	66	60	55	63	49
1	60	59	64	57	77	69	67	60	55	69
2	67	53	57	64	67	75	73	72	58	58
3	75	69	56	60	66	69	81	71	72	59
4	49	71	70	59	55	63	55	73	63	78
5	72	55	72	68	58	62	75	62	70	62
6	65	NA	NA	NA	NA	NA	NA	NA	NA	NA
Grand Total	450	371	372	382	396	404	411	393	381	375

Source: Poudre School District

Note: 2017-18 enrollment figures are preliminary, representing November 2, 2017 unofficial headcounts.

Projected Enrollment - Recommended - Lopez Elementary

Grade	2018-19	2019-20	2020-21	2021-22	2022-23
K	55	56	54	51	54
1	51	56	57	56	53
2	72	53	59	60	58
3	59	73	54	60	61
4	57	56	70	52	58
5	77	56	56	69	51
Grand Total	371	350	350	348	335

Source: Cooperative Strategies

MCGRAW ELEMENTARY

Historical Enrollment - McGraw Elementary

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
K	74	87	89	84	71	79	63	60	62	60
1	71	86	90	86	91	78	82	64	62	68
2	72	68	73	76	85	86	84	81	66	60
3	78	66	79	71	81	80	88	86	76	69
4	71	79	74	75	76	77	75	86	82	79
5	85	76	89	74	73	75	81	75	93	85
6	73	NA	NA	NA	NA	NA	NA	NA	NA	NA
Grand Total	524	462	494	466	477	475	473	452	441	421

Source: Poudre School District

Note: 2017-18 enrollment figures are preliminary, representing November 2, 2017 unofficial headcounts.

Projected Enrollment - Recommended - McGraw Elementary

Grade	2018-19	2019-20	2020-21	2021-22	2022-23
K	62	63	61	58	60
1	64	65	66	64	61
2	68	63	65	66	64
3	62	69	65	67	68
4	67	60	67	63	65
5	82	70	62	70	66
Grand Total	405	390	386	388	384

Source: Cooperative Strategies

O'DEA ELEMENTARY

Historical Enrollment - O'Dea Elementary

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
K	59	50	52	78	74	81	69	65	82	90
1	63	56	49	60	77	68	85	83	71	83
2	62	61	62	50	58	85	65	85	79	76
3	58	53	63	71	53	53	90	71	75	83
4	55	55	52	68	67	63	53	96	57	69
5	56	52	58	55	68	62	62	59	82	64
6	42	NA	NA	NA	NA	NA	NA	NA	NA	NA
Grand Total	395	327	336	382	397	412	424	459	446	465

Source: Poudre School District

Note: 2017-18 enrollment figures are preliminary, representing November 2, 2017 unofficial headcounts.

Projected Enrollment - Recommended - O'Dea Elementary

Grade	2018-19	2019-20	2020-21	2021-22	2022-23
K	84	85	83	78	82
1	95	88	90	87	83
2	84	96	90	92	89
3	79	88	101	94	95
4	77	74	82	94	87
5	77	86	82	91	104
Grand Total	496	517	528	536	540

Source: Cooperative Strategies

OLANDER ELEMENTARY

Historical Enrollment - Olander Elementary

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
K	59	75	66	90	65	62	69	66	65	53
1	51	61	78	68	89	64	67	69	72	71
2	61	57	59	81	73	82	69	70	69	71
3	43	57	64	64	90	71	76	65	73	75
4	50	49	52	68	65	84	73	81	68	74
5	61	48	48	48	64	64	77	79	82	65
6	57	NA	NA	NA	NA	NA	NA	NA	NA	NA
Grand Total	382	347	367	419	446	427	431	430	429	409

Source: Poudre School District

Note: 2017-18 enrollment figures are preliminary, representing November 2, 2017 unofficial headcounts.

Projected Enrollment - Recommended - Olander Elementary

Grade	2018-19	2019-20	2020-21	2021-22	2022-23
K	59	60	58	55	58
1	58	64	65	63	60
2	70	57	64	65	63
3	74	74	60	67	68
4	77	76	76	61	68
5	73	76	75	74	60
Grand Total	411	407	398	385	377

Source: Cooperative Strategies

PSD OPTIONS

Historical Enrollment - PSD Options

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
K	NA	NA	NA	NA	13	13	11	11	18	13
1	NA	NA	NA	NA	15	16	16	15	14	15
2	NA	NA	NA	NA	21	15	18	17	17	14
3	NA	NA	NA	NA	10	21	19	23	14	24
4	NA	NA	NA	NA	15	10	23	18	24	18
5	NA	NA	NA	NA	17	14	19	26	25	23
6	NA	NA	NA	NA	13	17	16	16	21	18
7	NA	NA	NA	NA	7	11	17	17	15	12
8	NA	NA	NA	NA	3	2	8	8	15	8
9	NA	NA	NA	NA	2	1	NA	NA	NA	NA
Grand Total	0	0	0	0	116	120	147	151	163	145

Source: Poudre School District

Note: 2017-18 enrollment figures are preliminary, representing November 2, 2017 unofficial headcounts.

Projected Enrollment - Recommended - PSD Options

Grade	2018-19	2019-20	2020-21	2021-22	2022-23
K	13	13	13	12	13
1	15	15	15	15	14
2	15	15	15	15	15
3	21	22	23	22	23
4	19	18	19	20	19
5	23	24	23	23	24
6	18	18	19	18	18
7	14	13	13	14	13
8	8	9	9	9	9
Grand Total	146	147	149	148	148

Source: Cooperative Strategies

PUTNAM ELEMENTARY

Historical Enrollment - Putnam Elementary

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
K	55	50	76	70	70	69	57	61	45	71
1	62	55	51	54	63	55	66	57	46	37
2	64	57	62	43	43	57	53	58	44	50
3	54	60	50	64	44	48	56	48	54	46
4	52	58	64	46	51	41	44	56	43	50
5	46	42	53	55	42	48	41	49	47	43
6	35	NA	NA	NA	NA	NA	NA	NA	NA	NA
Grand Total	368	322	356	332	313	318	317	329	279	297

Source: Poudre School District

Note: 2017-18 enrollment figures are preliminary, representing November 2, 2017 unofficial headcounts.

Projected Enrollment - Recommended - Putnam Elementary

Grade	2018-19	2019-20	2020-21	2021-22	2022-23
K	62	63	61	58	61
1	58	51	52	50	47
2	36	56	49	50	49
3	49	36	56	49	50
4	42	46	33	52	45
5	50	42	45	33	51
Grand Total	297	294	296	292	303

Source: Cooperative Strategies

RED FEATHER ELEMENTARY

Historical Enrollment - Red Feather Elementary

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
K	NA	6	7	7	2	6	6	4	8	6
1	5	3	3	6	6	4	5	9	3	7
2	5	6	4	1	7	10	4	4	10	5
3	4	6	7	5	2	10	9	3	4	9
4	8	4	8	3	4	1	10	12	6	4
5	4	10	2	5	3	5	2	9	12	7
6	8	NA	NA	NA	NA	NA	NA	NA	NA	NA
Grand Total	34	35	31	27	24	36	36	41	43	38

Source: Poudre School District

Note: 2017-18 enrollment figures are preliminary, representing November 2, 2017 unofficial headcounts.

Projected Enrollment - Recommended - Red Feather Elementary

Grade	2018-19	2019-20	2020-21	2021-22	2022-23
K	6	6	6	6	6
1	5	5	5	5	5
2	8	6	6	6	6
3	5	7	5	5	6
4	9	5	8	6	6
5	4	10	5	8	6
Grand Total	37	39	35	36	35

Source: Cooperative Strategies

RICE ELEMENTARY

Historical Enrollment - Rice Elementary

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
K	52	67	63	72	78	70	71	70	70	68
1	68	55	67	65	71	71	73	73	67	74
2	42	69	57	70	65	75	78	71	81	77
3	42	50	65	55	67	67	73	79	72	80
4	37	48	53	66	56	67	74	74	88	71
5	35	40	42	45	64	50	70	77	83	88
6	40	NA	NA	NA	NA	NA	NA	NA	NA	NA
Grand Total	316	329	347	373	401	400	439	444	461	458

Source: Poudre School District

Note: 2017-18 enrollment figures are preliminary, representing November 2, 2017 unofficial headcounts.

Projected Enrollment - Recommended - Rice Elementary

Grade	2018-19	2019-20	2020-21	2021-22	2022-23
K	68	70	68	64	67
1	70	70	71	69	66
2	82	77	78	79	77
3	77	82	77	78	79
4	82	79	85	80	80
5	73	84	81	87	81
Grand Total	452	462	460	457	450

Source: Cooperative Strategies

RIFFENBURGH ELEMENTARY

Historical Enrollment - Riffenburgh Elementary

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
K	44	46	44	69	65	69	89	97	73	97
1	37	44	41	43	64	70	78	87	88	77
2	48	37	45	47	56	62	69	81	98	96
3	43	51	47	54	54	54	68	74	84	100
4	44	48	50	46	51	59	60	70	77	86
5	35	42	45	54	45	59	61	61	71	86
6	50	NA	NA	NA	NA	NA	NA	NA	NA	NA
Grand Total	301	268	272	313	335	373	425	470	491	542

Source: Poudre School District

Note: 2017-18 enrollment figures are preliminary, representing November 2, 2017 unofficial headcounts.

Projected Enrollment - Recommended - Riffenburgh Elementary

Grade	2018-19	2019-20	2020-21	2021-22	2022-23
K	95	97	94	89	93
1	100	98	99	96	91
2	84	109	107	109	105
3	98	86	112	110	112
4	103	101	89	115	112
5	89	106	104	92	118
Grand Total	569	597	605	611	631

Source: Cooperative Strategies

SHEPARDSON ELEMENTARY

Historical Enrollment - Shepardson Elementary

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
K	48	44	70	61	66	64	69	66	61	72
1	44	48	37	68	56	73	61	65	75	60
2	61	44	52	42	63	48	67	66	60	77
3	69	70	44	54	39	69	47	68	63	62
4	56	67	70	46	49	39	75	52	76	65
5	66	55	69	76	53	58	45	70	50	70
6	59	NA	NA	NA	NA	NA	NA	NA	NA	NA
Grand Total	403	328	342	347	326	351	364	387	385	406

Source: Poudre School District

Note: 2017-18 enrollment figures are preliminary, representing November 2, 2017 unofficial headcounts.

Projected Enrollment - Recommended - Shepardson Elementary

Grade	2018-19	2019-20	2020-21	2021-22	2022-23
K	67	68	66	63	66
1	71	66	67	65	62
2	61	72	67	68	66
3	78	62	73	68	69
4	66	84	66	78	72
5	60	61	78	61	72
Grand Total	403	413	417	403	407

Source: Cooperative Strategies

STOVE PRAIRIE ELEMENTARY

Historical Enrollment - Stove Prairie Elementary

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
K	9	5	10	7	7	9	7	7	7	4
1	6	9	9	11	9	10	7	6	7	7
2	10	5	9	6	10	6	10	9	3	6
3	6	10	7	10	8	9	7	12	7	3
4	4	7	10	3	6	5	8	8	10	6
5	8	4	6	9	5	6	4	7	8	10
6	8	NA	NA	NA	NA	NA	NA	NA	NA	NA
Grand Total	51	40	51	46	45	45	43	49	42	36

Source: Poudre School District

Note: 2017-18 enrollment figures are preliminary, representing November 2, 2017 unofficial headcounts.

Projected Enrollment - Recommended - Stove Prairie Elementary

Grade	2018-19	2019-20	2020-21	2021-22	2022-23
K	6	6	6	6	6
1	4	6	6	6	6
2	6	3	5	5	5
3	6	6	4	5	6
4	3	5	5	3	5
5	6	3	5	5	3
Grand Total	31	29	31	30	31

Source: Cooperative Strategies

TAVELLI ELEMENTARY

Historical Enrollment - Tavelli Elementary

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
K	84	98	78	91	83	99	101	105	90	111
1	87	83	102	71	101	84	99	107	92	93
2	87	90	80	92	85	114	92	104	96	102
3	89	81	96	77	93	86	111	92	105	95
4	93	90	90	98	73	86	81	109	92	104
5	99	94	94	91	97	81	98	78	104	84
6	98	NA	NA	NA	NA	NA	NA	NA	NA	NA
Grand Total	637	536	540	520	532	550	582	595	579	589

Source: Poudre School District

Note: 2017-18 enrollment figures are preliminary, representing November 2, 2017 unofficial headcounts.

Projected Enrollment - Recommended - Tavelli Elementary

Grade	2018-19	2019-20	2020-21	2021-22	2022-23
K	104	106	103	98	102
1	114	107	109	106	100
2	97	119	112	114	111
3	102	97	119	112	114
4	94	101	96	118	111
5	99	89	96	91	112
Grand Total	610	619	635	639	650

Source: Cooperative Strategies

TIMNATH ELEMENTARY

Historical Enrollment - Timnath Elementary

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
K	55	46	39	44	58	38	50	48	61	51
1	50	57	53	35	40	65	41	51	53	58
2	51	51	49	56	31	43	65	48	59	55
3	55	51	54	51	64	36	45	65	49	61
4	65	53	52	58	53	61	39	51	71	49
5	66	62	56	56	56	56	65	39	57	69
6	85	NA	NA	NA	NA	NA	NA	NA	NA	NA
Grand Total	427	320	303	300	302	299	305	302	350	343

Source: Poudre School District

Note: 2017-18 enrollment figures are preliminary, representing November 2, 2017 unofficial headcounts.

Projected Enrollment - Recommended - Timnath Elementary

Grade	2018-19	2019-20	2020-21	2021-22	2022-23
K	50	51	49	46	49
1	52	51	52	50	48
2	62	56	54	55	53
3	57	64	57	56	57
4	64	60	67	60	58
5	50	65	61	68	61
Grand Total	335	347	340	335	326

Source: Cooperative Strategies

TRAUT ELEMENTARY

Historical Enrollment - Traut Elementary

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
K	75	78	78	76	76	75	76	76	72	76
1	75	78	78	75	75	75	75	75	75	72
2	75	78	78	77	75	74	75	75	75	75
3	75	78	78	75	75	75	75	75	75	75
4	75	78	78	75	75	75	75	75	75	75
5	75	78	78	75	75	75	75	75	75	75
6	75	NA	NA	NA	NA	NA	NA	NA	NA	NA
Grand Total	525	468	468	453	451	449	451	451	447	448

Source: Poudre School District

Note: 2017-18 enrollment figures are preliminary, representing November 2, 2017 unofficial headcounts.

Projected Enrollment - Recommended - Traut Elementary

Grade	2018-19	2019-20	2020-21	2021-22	2022-23
K	75	77	74	70	74
1	76	75	76	74	70
2	72	76	75	76	74
3	75	72	76	75	76
4	75	75	72	76	75
5	75	75	75	72	76
Grand Total	448	450	448	443	445

Source: Cooperative Strategies

WERNER ELEMENTARY

Historical Enrollment - Werner Elementary

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
K	76	75	83	88	82	80	72	68	67	78
1	59	87	77	91	97	91	86	81	62	78
2	84	65	97	91	97	95	100	102	84	70
3	70	90	73	105	94	94	88	101	98	97
4	69	83	89	82	106	93	97	85	96	103
5	79	62	83	103	84	102	98	101	82	99
6	75	NA	NA	NA	NA	NA	NA	NA	NA	NA
Grand Total	512	462	502	560	560	555	541	538	489	525

Source: Poudre School District

Note: 2017-18 enrollment figures are preliminary, representing November 2, 2017 unofficial headcounts.

Projected Enrollment - Recommended - Werner Elementary

Grade	2018-19	2019-20	2020-21	2021-22	2022-23
K	74	75	73	69	72
1	87	83	84	81	77
2	87	97	92	94	91
3	70	87	98	92	94
4	98	71	88	99	93
5	106	101	73	91	101
Grand Total	522	514	508	526	528

Source: Cooperative Strategies

ZACH ELEMENTARY

Historical Enrollment - Zach Elementary

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
K	89	107	84	84	83	80	99	85	72	84
1	91	81	103	87	89	94	91	101	73	84
2	115	94	95	111	95	106	105	99	112	81
3	103	111	103	105	120	109	111	111	102	116
4	105	108	112	107	117	132	116	115	122	108
5	118	108	110	115	112	120	144	127	121	131
6	101	NA	NA	NA	NA	NA	NA	NA	NA	NA
Grand Total	722	609	607	609	616	641	666	638	602	604

Source: Poudre School District

Note: 2017-18 enrollment figures are preliminary, representing November 2, 2017 unofficial headcounts.

Projected Enrollment - Recommended - Zach Elementary

Grade	2018-19	2019-20	2020-21	2021-22	2022-23
K	82	83	81	77	80
1	93	90	92	89	85
2	93	103	100	102	99
3	84	96	107	104	106
4	124	89	103	114	111
5	116	132	96	110	122
Grand Total	592	593	579	596	603

Source: Cooperative Strategies

BLEVINS MIDDLE SCHOOL

Historical Enrollment - Blevins Middle School

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
6	NA	182	144	187	177	195	175	221	192	228
7	169	191	186	147	178	174	200	174	223	196
8	182	177	196	177	150	176	182	203	167	225
9	200	NA	NA	NA	NA	NA	NA	NA	NA	NA
Grand Total	551	550	526	511	505	545	557	598	582	649

Source: Poudre School District

Note: 2017-18 enrollment figures are preliminary, representing November 2, 2017 unofficial headcounts.

Projected Enrollment - Recommended - Blevins Middle School

Grade	2018-19	2019-20	2020-21	2021-22	2022-23
6	206	204	227	215	206
7	232	209	208	231	219
8	196	232	210	208	231
Grand Total	634	645	645	654	656

Source: Cooperative Strategies

BOLTZ MIDDLE SCHOOL

Historical Enrollment - Boltz Middle School

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
6	170	224	174	183	188	222	212	166	201	207
7	233	189	219	164	184	200	206	211	172	203
8	208	228	199	223	170	192	205	203	216	180
9	206	NA	NA	NA	NA	NA	NA	NA	NA	NA
Grand Total	817	641	592	570	542	614	623	580	589	590

Source: Poudre School District

Note: 2017-18 enrollment figures are preliminary, representing November 2, 2017 unofficial headcounts.

Projected Enrollment - Recommended - Boltz Middle School

Grade	2018-19	2019-20	2020-21	2021-22	2022-23
6	193	197	218	203	199
7	210	196	200	221	205
8	209	217	202	206	228
Grand Total	612	610	620	630	632

Source: Cooperative Strategies

CACHE LA POUVRE MIDDLE SCHOOL

Historical Enrollment - Cache La Poudre Middle School

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
6	NA	119	100	104	109	95	102	120	94	127
7	119	129	123	107	107	108	96	105	107	89
8	143	116	123	118	106	101	103	99	102	107
9	118	NA	NA	NA	NA	NA	NA	NA	NA	NA
Grand Total	380	364	346	329	322	304	301	324	303	323

Source: Poudre School District

Note: 2017-18 enrollment figures are preliminary, representing November 2, 2017 unofficial headcounts.

Projected Enrollment - Recommended - Cache La Poudre Middle School

Grade	2018-19	2019-20	2020-21	2021-22	2022-23
6	112	95	113	95	96
7	120	106	90	107	90
8	89	119	106	89	106
Grand Total	321	320	309	291	292

Source: Cooperative Strategies

KINARD MIDDLE SCHOOL

Historical Enrollment - Kinard Middle School

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
6	NA	263	259	258	268	265	281	289	260	280
7	271	275	260	258	260	262	267	277	279	267
8	251	262	262	245	247	247	259	256	267	266
9	233	NA	NA	NA	NA	NA	NA	NA	NA	NA
Grand Total	755	800	781	761	775	774	807	822	806	813

Source: Poudre School District

Note: 2017-18 enrollment figures are preliminary, representing November 2, 2017 unofficial headcounts.

Projected Enrollment - Recommended - Kinard Middle School

Grade	2018-19	2019-20	2020-21	2021-22	2022-23
6	275	273	279	266	273
7	281	276	274	280	267
8	256	270	265	263	269
Grand Total	812	819	818	809	809

Source: Cooperative Strategies

LESHER MIDDLE SCHOOL

Historical Enrollment - Lesher Middle School

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
6	NA	215	244	234	279	242	265	275	244	260
7	224	228	218	236	224	271	236	248	270	241
8	242	222	221	223	243	220	265	231	254	260
9	147	NA	NA	NA	NA	NA	NA	NA	NA	NA
Grand Total	613	665	683	693	746	733	766	754	768	761

Source: Poudre School District

Note: 2017-18 enrollment figures are preliminary, representing November 2, 2017 unofficial headcounts.

Projected Enrollment - Recommended - Lesher Middle School

Grade	2018-19	2019-20	2020-21	2021-22	2022-23
6	297	301	333	342	325
7	256	292	296	328	336
8	235	249	285	289	319
Grand Total	788	842	914	959	980

Source: Cooperative Strategies

LINCOLN MIDDLE SCHOOL

Historical Enrollment - Lincoln Middle School

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
6	NA	156	195	186	149	176	184	188	183	224
7	169	136	152	179	169	142	177	197	157	178
8	132	144	131	141	175	170	143	163	192	166
9	108	NA	NA	NA	NA	NA	NA	NA	NA	NA
Grand Total	409	436	478	506	493	488	504	548	532	568

Source: Poudre School District

Note: 2017-18 enrollment figures are preliminary, representing November 2, 2017 unofficial headcounts.

Projected Enrollment - Recommended - Lincoln Middle School

Grade	2018-19	2019-20	2020-21	2021-22	2022-23
6	199	209	197	203	195
7	217	193	202	191	196
8	181	220	196	205	194
Grand Total	597	622	595	599	585

Source: Cooperative Strategies

PRESTON MIDDLE SCHOOL

Historical Enrollment - Preston Middle School

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
6	NA	257	237	316	367	326	372	358	366	365
7	247	220	271	266	338	379	346	377	392	377
8	265	269	245	307	295	353	395	360	396	404
9	263	NA	NA	NA	NA	NA	NA	NA	NA	NA
Grand Total	775	746	753	889	1,000	1,058	1,113	1,095	1,154	1,146

Source: Poudre School District

Note: 2017-18 enrollment figures are preliminary, representing November 2, 2017 unofficial headcounts.

Projected Enrollment - Recommended - Preston Middle School

Grade	2018-19	2019-20	2020-21	2021-22	2022-23
6	379	378	362	326	348
7	377	391	391	374	337
8	390	390	405	404	387
Grand Total	1,146	1,159	1,158	1,104	1,072

Source: Cooperative Strategies

WEBBER MIDDLE SCHOOL

Historical Enrollment - Webber Middle School

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
6	NA	255	239	263	273	244	265	261	274	266
7	282	253	260	242	270	277	256	267	272	272
8	261	285	262	257	248	278	283	258	268	271
9	289	NA	NA	NA	NA	NA	NA	NA	NA	NA
Grand Total	832	793	761	762	791	799	804	786	814	809

Source: Poudre School District

Note: 2017-18 enrollment figures are preliminary, representing November 2, 2017 unofficial headcounts.

Projected Enrollment - Recommended - Webber Middle School

Grade	2018-19	2019-20	2020-21	2021-22	2022-23
6	251	265	220	217	236
7	267	251	265	220	217
8	273	267	252	266	220
Grand Total	791	783	737	703	673

Source: Cooperative Strategies

WELLINGTON MIDDLE SCHOOL

Historical Enrollment - Wellington Middle School

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
6	NA	126	121	133	138	149	148	173	180	189
7	135	102	134	122	126	141	145	145	177	181
8	116	117	105	130	130	133	157	143	147	180
9	129	NA	NA	NA	NA	NA	NA	NA	NA	NA
Grand Total	380	345	360	385	394	423	450	461	504	550

Source: Poudre School District

Note: 2017-18 enrollment figures are preliminary, representing November 2, 2017 unofficial headcounts.

Projected Enrollment - Recommended - Wellington Middle School

Grade	2018-19	2019-20	2020-21	2021-22	2022-23
6	218	185	226	206	248
7	190	220	186	228	208
8	184	193	223	189	231
Grand Total	592	598	635	623	687

Source: Cooperative Strategies

FORT COLLINS HIGH SCHOOL

Historical Enrollment - Fort Collins High School

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
9	NA	447	447	450	465	378	460	442	460	457
10	415	495	418	392	375	394	385	452	432	456
11	395	397	435	389	342	375	383	352	430	438
12	327	375	361	417	371	352	371	375	360	425
Grand Total	1,137	1,714	1,661	1,648	1,553	1,499	1,599	1,621	1,682	1,776

Source: Poudre School District

Note: 2017-18 enrollment figures are preliminary, representing November 2, 2017 unofficial headcounts.

Projected Enrollment - Recommended - Fort Collins High School

Grade	2018-19	2019-20	2020-21	2021-22	2022-23
9	442	453	481	492	501
10	452	436	447	476	486
11	448	444	429	440	467
12	435	446	441	427	437
Grand Total	1,777	1,779	1,798	1,835	1,891

Source: Cooperative Strategies

FOSSIL RIDGE HIGH SCHOOL

Historical Enrollment - Fossil Ridge High School

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
9	NA	505	534	502	554	550	467	547	497	540
10	444	397	499	548	502	540	495	456	532	485
11	394	458	428	488	547	486	518	470	458	518
12	363	383	451	415	464	509	450	497	465	452
Grand Total	1,201	1,743	1,912	1,953	2,067	2,085	1,930	1,970	1,952	1,995

Source: Poudre School District

Note: 2017-18 enrollment figures are preliminary, representing November 2, 2017 unofficial headcounts.

Projected Enrollment - Recommended - Fossil Ridge High School

Grade	2018-19	2019-20	2020-21	2021-22	2022-23
9	546	524	527	551	551
10	527	532	511	514	538
11	474	515	521	500	503
12	511	468	508	514	493
Grand Total	2,058	2,039	2,067	2,079	2,085

Source: Cooperative Strategies

POLARIS ELS

Historical Enrollment - Polaris ELS

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
K	15	14	17	14	18	17	19	17	18	18
1	18	15	19	18	18	16	14	19	16	18
2	12	18	17	18	19	19	16	18	18	18
3	16	15	18	17	16	16	18	18	18	18
4	16	18	18	17	19	18	19	18	18	18
5	29	19	21	19	17	18	17	17	18	18
6	16	36	44	43	48	43	41	39	42	47
7	34	23	35	41	45	47	42	40	44	41
8	27	35	27	37	46	45	45	44	44	41
9	40	33	45	36	28	41	51	40	35	42
10	34	35	30	38	42	30	41	49	41	37
11	28	39	34	36	42	44	38	40	47	42
12	21	21	36	30	27	34	37	26	39	44
Grand Total	306	321	361	364	385	388	398	385	398	402

Source: Poudre School District

Note: 2017-18 enrollment figures are preliminary, representing November 2, 2017 unofficial headcounts.

Projected Enrollment - Recommended - Polaris ELS

Grade	2018-19	2019-20	2020-21	2021-22	2022-23
K	18	18	18	17	18
1	18	18	18	18	17
2	20	20	20	20	19
3	18	20	20	20	20
4	18	18	20	20	20
5	18	18	18	20	20
6	45	45	45	45	50
7	46	45	45	45	45
8	41	46	44	44	44
9	38	38	42	41	41
10	43	39	38	43	42
11	37	43	39	39	44
12	39	35	40	37	36
Grand Total	399	403	407	409	416

Source: Cooperative Strategies

POUDRE GLOBAL ACADEMY

Historical Enrollment - Poudre Global Academy

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
K	NA	NA	3	2	6	13	7	10	10	10
1	NA	NA	1	11	4	9	10	11	13	10
2	NA	NA	1	1	12	7	9	12	12	12
3	NA	NA	3	8	5	6	8	11	17	15
4	NA	NA	3	11	10	9	6	11	11	16
5	NA	NA	5	10	15	8	8	8	12	16
6	NA	1	9	12	9	9	9	13	12	12
7	NA	1	8	15	7	8	5	10	15	14
8	NA	6	9	11	11	18	12	14	17	19
9	NA	6	13	19	14	17	28	16	10	21
10	NA	12	17	14	15	12	24	25	17	16
11	NA	9	13	31	19	17	14	22	28	15
12	NA	6	23	22	21	13	18	13	22	34
Grand Total	0	41	108	167	148	146	158	176	196	210

Source: Poudre School District

Note: 2017-18 enrollment figures are preliminary, representing November 2, 2017 unofficial headcounts.

Projected Enrollment - Recommended - Poudre Global Academy

Grade	2018-19	2019-20	2020-21	2021-22	2022-23
K	10	10	10	9	10
1	11	11	11	11	10
2	12	12	12	12	12
3	15	15	16	15	16
4	12	12	12	12	12
5	12	12	12	12	12
6	12	12	12	12	12
7	15	15	15	15	14
8	17	19	19	18	19
9	20	19	20	20	20
10	17	18	17	19	19
11	17	18	18	18	19
12	24	23	24	25	25
Grand Total	194	196	198	198	200

Source: Cooperative Strategies

POUDRE HIGH SCHOOL

Historical Enrollment - Poudre High School

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
9	NA	489	537	493	531	559	465	494	461	498
10	534	517	426	447	398	460	474	438	453	445
11	478	455	477	419	429	350	450	457	407	431
12	504	427	393	422	379	387	338	451	447	423
Grand Total	1,516	1,888	1,833	1,781	1,737	1,756	1,727	1,840	1,768	1,797

Source: Poudre School District

Note: 2017-18 enrollment figures are preliminary, representing November 2, 2017 unofficial headcounts.

Projected Enrollment - Recommended - Poudre High School

Grade	2018-19	2019-20	2020-21	2021-22	2022-23
9	519	515	603	600	546
10	476	496	493	577	573
11	422	451	470	467	547
12	436	427	456	476	472
Grand Total	1,853	1,889	2,022	2,120	2,138

Source: Cooperative Strategies

ROCKY MOUNTAIN HIGH SCHOOL

Historical Enrollment - Rocky Mountain High School

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
9	NA	482	514	506	529	495	538	519	525	525
10	522	526	479	495	479	499	466	506	495	470
11	579	510	501	468	474	473	492	484	499	486
12	580	566	507	485	445	467	458	463	458	496
Grand Total	1,681	2,084	2,001	1,954	1,927	1,934	1,954	1,972	1,977	1,977

Source: Poudre School District

Note: 2017-18 enrollment figures are preliminary, representing November 2, 2017 unofficial headcounts.

Projected Enrollment - Recommended - Rocky Mountain High School

Grade	2018-19	2019-20	2020-21	2021-22	2022-23
9	591	558	595	549	565
10	490	552	521	555	513
11	463	483	543	513	547
12	471	448	468	526	497
Grand Total	2,015	2,041	2,127	2,143	2,122

Source: Cooperative Strategies

CENTENNIAL HIGH SCHOOL

Historical Enrollment - Centennial High School

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
9	NA	NA	7	NA	4	2	3	8	8	8
10	22	16	29	30	31	19	20	30	34	18
11	60	50	41	50	40	55	62	51	60	38
12	64	70	73	65	71	63	47	61	48	63
Grand Total	146	136	150	145	146	139	132	150	150	127

Source: Poudre School District

Note: 2017-18 enrollment figures are preliminary, representing November 2, 2017 unofficial headcounts.

Projected Enrollment - Recommended - Centennial High School

Grade	2018-19	2019-20	2020-21	2021-22	2022-23
9	8	8	9	9	9
10	22	23	22	24	24
11	41	43	45	44	47
12	62	60	63	65	63
Grand Total	133	134	139	142	143

Source: Cooperative Strategies

COMMUNITY CONNECTIONS

Historical Enrollment - Community Connections

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
12	NA	12	12	23	10	6	7	9	10	15
Grand Total	0	12	12	23	10	6	7	9	10	15

Source: Poudre School District

Note: 2017-18 enrollment figures are preliminary, representing November 2, 2017 unofficial headcounts.

Projected Enrollment - Recommended - Community Connections

Grade	2018-19	2019-20	2020-21	2021-22	2022-23
12	12	11	12	12	12
Grand Total	12	11	12	12	12

Source: Cooperative Strategies

COOPER HOME

Historical Enrollment - Cooper Home

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
12	NA	16	21	10	24	22	24	21	19	18
Grand Total	0	16	21	10	24	22	24	21	19	18

Source: Poudre School District

Note: 2017-18 enrollment figures are preliminary, representing November 2, 2017 unofficial headcounts.

Projected Enrollment - Recommended - Cooper Home

Grade	2018-19	2019-20	2020-21	2021-22	2022-23
12	20	19	20	21	20
Grand Total	20	19	20	21	20

Source: Cooperative Strategies

POUDRE COMMUNITY ACADEMY

Historical Enrollment - Poudre Community Academy

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
8	NA	NA	NA	NA	NA	NA	NA	NA	NA	17
9	19	9	9	9	15	11	7	13	4	16
10	22	15	12	20	20	17	27	22	27	23
11	10	11	15	14	14	18	17	26	31	36
12	14	8	14	24	25	19	23	29	45	56
Grand Total	65	43	50	67	74	65	74	90	107	148

Source: Poudre School District

Note: 2017-18 enrollment figures are preliminary, representing November 2, 2017 unofficial headcounts.

Projected Enrollment - Recommended - Poudre Community Academy

Grade	2018-19	2019-20	2020-21	2021-22	2022-23
8	17	18	18	17	18
9	14	14	15	15	15
10	24	25	25	27	26
11	31	33	34	33	36
12	48	47	49	51	50
Grand Total	134	137	141	143	145

Source: Cooperative Strategies

PROJECT SEARCH

Historical Enrollment - Project Search

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
12	NA	NA	NA	NA	NA	NA	NA	NA	7	6
Grand Total	0	0	0	0	0	0	0	0	7	6

Source: Poudre School District

Note: 2017-18 enrollment figures are preliminary, representing November 2, 2017 unofficial headcounts.

Projected Enrollment - Recommended - Project Search

Grade	2018-19	2019-20	2020-21	2021-22	2022-23
12	6	6	6	7	6
Grand Total	6	6	6	7	6

Source: Cooperative Strategies

CONCLUSION

As with any projection, the District should pay close attention to live birth counts, enrollment in elementary schools, open enrollment, non-public enrollment, in / out migration patterns, and any housing growth. It is recommended that this document be reviewed on an annual basis to determine how more recent growth and enrollment trends will impact the enrollment projections.

Cooperative Strategies is pleased to have had the opportunity to provide the District with enrollment projection services. We hope this document will provide the necessary information to make informed decisions about the future of the Poudre School District.