

**Training and Technical Assistance  
FY 21-22  
Summary**

HEADSTART T/TA		EARLY HEADSTART T/TA	
BUDGET:	\$ 33,704.00	BUDGET:	\$ 24,424.00
EXPENDITURES:		EXPENDITURES:	
TRAVEL:	\$ 5,275.00	TRAVEL:	\$ 6,275.00
SUPPLIES:	\$ 1,200.00	SUPPLIES:	\$ 2,600.00
CONTRACTUAL:	\$ 2,500.00	CONTRACTUAL:	\$ 600.00
PARENT SERVICES:	\$ 3,000.00	PARENT SERVICES:	\$ 3,000.00
TRAINING/STAFF DEVELOPMENT:	\$ 20,115.00	TRAINING/STAFF DEVELOPMENT:	\$ 10,779.00
TOTAL:	<u>\$ 32,090.00</u>	TOTAL:	<u>\$ 23,254.00</u>
INDIRECT COSTS:	<u>\$ 1,614.00</u>	INDIRECT COSTS:	<u>\$ 1,170.00</u>
NET AVAILABLE:	<u>\$ -</u>	NET AVAILABLE:	<u>\$ -</u>