

Number

	Facility Name	Reveal Name	RCN	SF	5-yr Capex w/o Escalation	FCI(5)	Equity Index	Proposed EUI	Estimated Utility Spend
1	Assessment and Research Offices - Building C	Building C - Assessment & Research Offices	\$ 265,853	1,867	\$ 173,510	0.65	1.00		\$ -
2	Bacon Elementary School	Bacon ES	\$ 16,269,333	65,299	\$ 4,729,890	0.29	0.90	42	\$ 23,695
3	Bamford Elementary School	Bamford ES	\$ 33,706,728	75,000	\$ -	0.00	0.84		\$ -
4	Bauder Elementary School	Bauder ES	\$ 15,796,921	63,156	\$ 3,535,490	0.22	1.61	44	\$ 28,812
5	Beattie Elementary School	Beattie ES	\$ 11,206,904	45,535	\$ 3,326,460	0.30	1.46	55.1	\$ 23,591
6	Bennett Elementary School	Bennett ES	\$ 11,972,597	50,492	\$ 2,630,660	0.22	1.23	43.6	\$ 25,191
7	Bethke Elementary School	Bethke ES	\$ 16,197,548	56,458	\$ 3,988,520	0.25	0.29	44	\$ 21,557
8	Blevins Middle School	Blevins MS	\$ 25,825,786	104,635	\$ 2,409,800	0.09	1.39	33	\$ 29,059
9	Boltz Middle School	Boltz MS	\$ 20,464,067	85,120	\$ 7,445,910	0.36	1.59		\$ -
10	Cache La Poudre Elementary School	Cache La Poudre, IB World ES	\$ 13,472,504	25,227	\$ 1,554,030	0.12	0.95	46	\$ 23,026
11	Cache La Poudre Middle School	Cache La Poudre, IB World MS & Gym	\$ 18,013,416	44,255	\$ 2,739,830	0.15	0.84		\$ -
12	Centennial High School	Centennial HS	\$ 9,704,938	39,967	\$ 1,954,350	0.20	1.75	50	\$ 17,654
13	Customer Support Center - OPS	Customer Support Center - OPS	\$ 2,249,411	8,753	\$ 680,410	0.30	1.00		\$ -
14	Dunn Elementary School	Dunn ES	\$ 11,927,156	45,957	\$ 1,671,960	0.14	0.79	51	\$ 17,363
15	Eyestone Elementary School	Eyestone ES - North	\$ 15,974,333	64,228	\$ 9,643,930	0.60	0.92		\$ -
16	Fort Collins High School	Fort Collins HS	\$ 71,275,801	286,552	\$ 26,716,260	0.37	1.01		\$ -
17	Fossil Ridge High School	Fossil Ridge HS	\$ 70,982,750	296,375	\$ 23,103,400	0.33	0.31	44	\$ 123,210
18	Fullana Learning Center - Headstart	Fullana Learning Center - Headstart	\$ 4,390,935	24,109	\$ 1,265,250	0.29	1.00	52	\$ 12,998
19	Grounds Offices & Shop - Building I	Building I - Grounds Offices & Shop	\$ 2,830,205	12,006	\$ 677,280	0.24	1.00		\$ -
20	Harris Bilingual Elementary School	Harris Bilingual ES	\$ 10,735,955	38,599	\$ 2,241,570	0.21	2.32	41.6	\$ 23,218
21	Irish Elementary School	Irish ES	\$ 12,573,956	52,291	\$ 2,472,360	0.20	2.89	49.7	\$ 22,954
22	ITC	ITC	\$ 7,368,016	29,877	\$ 1,623,730	0.22	1.00	56	\$ 19,664
23	Johannsen Support Services Center	Johannsen Support Services Center	\$ 7,222,483	28,774	\$ 2,506,820	0.35	1.00		\$ -
24	Johnson Elementary School	Johnson ES	\$ 14,390,692	56,396	\$ 4,051,790	0.28	0.93	42	\$ 22,851
25	Kinard Core Knowledge Middle School	Kinard Core Knowledge MS	\$ 27,996,387	112,735	\$ 6,144,090	0.22	0.31	22.4	\$ 56,398
26	Kruse Elementary School	Kruse ES	\$ 9,728,360	51,384	\$ 3,057,600	0.31	1.12	42.3	\$ 17,837
27	Laundry Building	Laundry Building	\$ 689,601	2,342	\$ 238,970	0.35	1.00		\$ -
28	Laurel Elementary School	Laurel School of Arts & Tech ES	\$ 12,279,964	51,384	\$ 2,801,290	0.23	1.84	38	\$ 15,547
29	Leshner Middle School	Leshner, IB World School MS	\$ 21,737,738	93,686	\$ 7,104,930	0.33	0.82	45	\$ 31,683
30	Lincoln Middle School	Lincoln, IB World School	\$ 25,681,327	100,660	\$ 8,055,880	0.31	2.29	73	\$ 82,869
31	Linton Elementary School	Linton ES	\$ 12,623,828	51,384	\$ 2,796,960	0.22	2.24	49	\$ 27,674
32	Livermore Elementary School	Livermore ES	\$ 3,073,912	11,441	\$ 1,298,570	0.42	0.63	59	\$ 10,961
33	Lopez Elementary School	Lopez ES	\$ 14,110,141	57,639	\$ 2,856,570	0.20	1.19	38	\$ 18,113
34	McGraw Elementary School	McGraw, IB World School ES	\$ 12,936,385	51,384	\$ 2,702,790	0.21	0.82	44	\$ 27,313
35	North Transportation	North Transportation	\$ 16,752,970	31,223	\$ -	0.00	1.00		\$ -
36	O'Dea Elementary School	O'Dea Core Knowledge ES	\$ 11,932,480	48,018	\$ 2,845,080	0.24	1.20	41.5	\$ 17,729
37	Olander Elementary School	Olander School for Project Based Learning ES	\$ 12,136,229	51,384	\$ 2,497,850	0.21	1.32	46	\$ 16,547
38	Old Warehouse - Building E	Building E - Old Warehouse	\$ 2,346,103	18,224	\$ 940,970	0.40	1.00		\$ -
39	Partnership & Volunteer Center - Futures Lab	Partnership & Volunteer Center - Futures Lab	\$ 919,461	5,250	\$ 466,110	0.51	1.00		\$ -
40	Polaris Expeditionary Learning School	Polaris Expeditionary Learning K-12	\$ 12,214,153	51,670	\$ 2,456,220	0.20	0.49	42.7	\$ 18,766
41	Poudre Community Academy	Poudre Community Academy HS	\$ 3,621,038	22,434	\$ 1,404,880	0.39	2.23	45	\$ 11,292
42	Poudre High School	Poudre HS	\$ 68,336,480	274,263	\$ 20,885,920	0.31	1.24		\$ -
43	Preston Middle School	Preston MS	\$ 31,758,154	127,966	\$ 7,554,360	0.24	0.59	48.7	\$ 67,484
44	PSD Global Academy	PSD Global Academy Charter School	\$ 7,330,314	28,528	\$ 1,555,520	0.21	1.21	41.9	\$ 16,142
45	Putnam Elementary School	Putnam ES	\$ 16,420,581	59,101	\$ 4,742,280	0.29	3.20	53.4	\$ 21,019
46	PSD Options School		\$ -		N/A	N/A	0.48		\$ -
47	Records Warehouse and Building Trades - Building G	Building G - Records Warehouse & Building Trades	\$ 1,909,316	15504	\$ 523,960	0.27	1.00		\$ -
48	PSD Mountain Schools		\$ -		N/A	N/A	1.00		\$ -
49	Red Feather Elementary School	Red Feather ES	\$ 2,176,789	9416	\$ 400,350	0.18	0.77	63	\$ 12,622
50	Rice Elementary School	Rice ES	\$ 15,826,189	65849	\$ 3,780,700	0.24	0.95	39	\$ 29,862
51	Riffenburgh Elementary School	Riffenburgh, IB World School ES	\$ 11,671,354	48433	\$ 2,231,170	0.19	0.83	47.5	\$ 24,024
52	Rocky Mountain High School	Rocky Mountain HS	\$ 69,467,291	291858	\$ 7,741,910	0.11	0.78	33	\$ 111,146
53	Shepardson Elementary School	Shepardson STEM ES	\$ 11,003,709	50516	\$ 2,438,230	0.22	0.83		\$ -
54	South Bus Terminal	South Bus Terminal	\$ 4,200,194	32000	\$ 1,181,060	0.28	1.00	38	\$ 13,894
55	Stove Prairie Elementary School	Stove Prairie ES	\$ 2,038,263	64254	\$ 287,550	0.14	1.40	63	\$ 8,598
56	Tavelli Elementary School	Tavelli ES	\$ 15,756,965	62537	\$ 3,304,540	0.21	0.97	43.9	\$ 20,659
57	Timnath Elementary School	Timnath ES	\$ 162,496,167	74265	\$ 4,152,550	0.03	1.05	53	\$ 26,459
58	Timnath Middle-High School	Timnath Middle/High School	\$ -	249113	\$ -	N/A	0.52		\$ -
59	Traut Core Elementary School	Traut Core Knowledge ES	\$ 12,380,346	50871	\$ 3,537,040	0.29	0.58	28.1	\$ 14,147
60	Warehouse 5 (Child Nutrition, Athletics Warehouse)	Warehouse 5 (Child Nutrition, Athletics Warehouse)	\$ 2,647,080	38000	\$ 822,830	0.31	1.00		\$ -
61	Webber Middle School	Webber MS	\$ 30,737,953	122787	\$ 9,375,760	0.31	0.87		\$ -
62	Wellington Middle-High School	Wellington Middle/High School	\$ 135,730,354	251541	\$ 84,720	0.00	1.04		\$ -
63	Werner Elementary School	Werner ES	\$ 12,113,352	50300	\$ 2,998,040	0.25	0.55	43.8	\$ 17,836
64	Zach Elementary School	Zach ES	\$ 16,667,458	63092	\$ 3,945,050	0.24	0.41	40	\$ 20,576