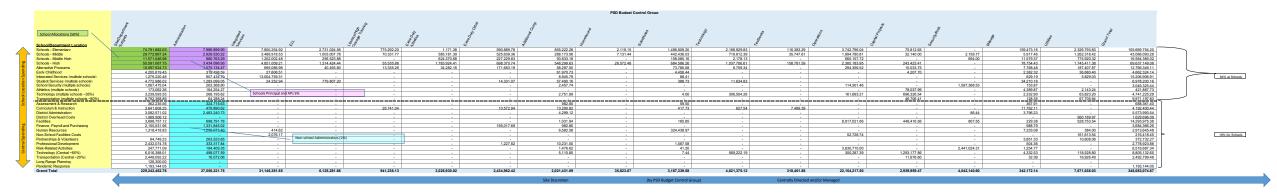
## PSD Spending FY2022-23 (audited - GAAP basis) \$348.1 million General Fund\* School/Department Location and PSD Budget Control Group



Recent legistation requires that school districts begin reporting spending by location here (In School or Department), The chart above organizes #20 financial data by location and ludget control groups (i.e. ste-based, operation, all lites, etc.). Therefore, the data can nov be disaggregated by location and ludget control groups (i.e. ste-based, operation, all lites, etc.). Therefore, the data can nov be disaggregated by location and ludget control groups (i.e. ste-based, operation, all lites, etc.). Therefore, the data can nov be disaggregated by location and ludget control groups (i.e. ste-based, operation, all lites, etc.). Therefore, the data can nov be disaggregated by location and ludget control groups (i.e. ste-based, operation, all lites, etc.). Therefore, the data can nov be disaggregated by location and ludget control groups (i.e. ste-based, operation, all lites, etc.). Therefore, the data can nov be disaggregated by location and ludget control groups (i.e. ste-based, operation, all lites, etc.). Therefore, the data can nov be disaggregated by location and ludget control groups (i.e. ste-based, operation, all lites, etc.). Therefore, the data can nov be disaggregated by location and ludget control groups (i.e. ste-based, operation, all lites, etc.). Therefore, the data can nov be disaggregated by location and ludget control groups (i.e. ste-based, operation, all lites, etc.). Therefore, the data can nov be disaggregated by location and ludget control groups (i.e. ste-based, operation, all lites, etc.). Therefore, the data can nov be disaggregated by location and ludget control groups (i.e. ste-based, operation, all lites, etc.). Therefore, the data can nov be disaggregated by location and ludget control groups (i.e. ste-based, operation, all lites, etc.). Therefore, the data can nov be disaggregated by location and ludget control groups (i.e. ste-based, operation, all lites, etc.). Therefore, the data can nov be disaggregated by location and ludget control groups (i.e. ste-based, operation, all lites,

The dotted line above represents a natural break between services provided to students and flose with a district-wide purpose. Spending above the line (85%) reflects budgets provided to schools through student based budgeting as well as additional centrally managed budgets which provide services directly to and for students. Spending below the dotted line (85%) reflects budgets provided to schools through student based budgeting as well as additional centrally managed budgets which provide services directly to and for students. Spending below the dotted line (85%) reflects budgets provided to schools through student based budgeting as well as additional centrally managed budgets which provide services directly to and for students. Spending below the dotted line (85%) reflects budgets provided to schools through student based budgeting as well as additional centrally managed budgets which provide services directly to and for students. Spending below the dotted line (85%) reflects budgets provided to schools through student based budgeting as well as additional centrally managed budgets which provide services directly to and for students. Spending below the dotted line (85%) reflects budgets provided to schools through students as difficult as well as additional centrally managed budgets which provide services directly to and for students.

\*Excludes Charter School & PERA Oon-behalf Payments