## PSD Budget Control Group

### Pandemic Response

<table>
<thead>
<tr>
<th>School/Department Location</th>
<th>247,771.09</th>
<th>1,193,144.05</th>
<th>1,279,220.48</th>
<th>-</th>
<th>50,591,067.75</th>
<th>1,069,506.12</th>
<th>4,205,819.45</th>
</tr>
</thead>
<tbody>
<tr>
<td>Managed</td>
<td>74,791,882.03</td>
<td>173,062.36</td>
<td>1,318,418.83</td>
<td>126,300.00</td>
<td>10,097,924.73</td>
<td>11,571,046.98</td>
<td>362,235.56</td>
</tr>
<tr>
<td>6,016,388.01</td>
<td>1,067,475.04</td>
<td>3,698,757.12</td>
<td>3,082,571.02</td>
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<tr>
<td>348.1 million General Fund*</td>
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</tr>
</tbody>
</table>

### Recent legislation requires that school districts begin reporting spending by location level (e.g., School or Department). This format is designed to further enhance internal financial transparency.

The table above shows the PSD spending by location level. The data allows for transparency and accountability, helping to ensure that funds are allocated effectively and efficiently.

School Allocations (50%)

- Administration
- Integrated Services
- ELL
- Extra Duty Athletics
- Extra Duty Other
- Additional Comp
- Homebound
- Substitutes
- Technology
- Textbooks
- Capital Projects
- Security/Risk
- Mileage
- Utilities

This table reflects the financial allocations and expenditures for various departments and locations, providing a comprehensive overview of the budgetary distribution and usage.

*Please refer to the PSD Budget Control Group for detailed explanations and further information on the financial data provided.