

**2010 BUILDING FUND PROJECT LIST
8-YEAR SCHEDULE**

	Package		Category	Detailed Scope/Description	Original Estimate	Current Working Budget	Project Action Year 2011-2018	Project Manager	Package Status
Bacon Elementary									
	Package #	01	Heating & Ventilation	Provide cooling to IT Equipment Room (RM #151) to extend the life of the equipment. (Recommended modification by Bond Project Advisory Committee on 11/22/2011)	\$0	\$ 10,000.00	2017	IT	Active
✓	Package #	02	General Carpentry	Lunch room tables are at end of expected service life. Replace lunch room tables. (Recommended modification by Bond Project Advisory Committee on 05/10/2011)	\$0	\$ 32,618.76	2012	Brad K	Complete
✓	Package #	03	Life Safety / Security	Additional Video/Replace Main Control after Life Cycle.	\$11,000	\$ 11,951.74	2013	Security	Complete
Bauder Elementary									
✓	Package #	01	Life Safety / Security	Repair and/or replace fencing as needed.	\$100,000	\$ 24,398.99	2012	Jerry G	Complete
✓	Package #	02	Life Safety / Security	Upgrade video system and add recording capability.	\$11,000	\$ 10,973.13	2011	Security	Complete
✓	Package #	03	Asphalt/Concrete	Asphalt/Concrete Package		\$ 287,622.09	2012	Jerry G	Complete
				Asphalt in parking lot is failing. Remove, regrade, and install new asphalt, restripe.	\$95,000		2012	Jerry G	
				Asphalt in play area is failing. Remove, regrade, and install new asphalt, restripe.	\$166,000		2012	Jerry G	
✓	Package #	04	Kitchen Equipment / Improvements	Dishwasher/ Booster are at end of expected service life. Replace with new energy efficient equipment. (Recommended modification by Bond Project Advisory Committee on 11/22/2011)	\$13,000	\$ 27,019.39	2012	Brad K	Complete
✓	Package #	05	Life Safety / Security	Fire alarm system has exceeded its service life. Replace with a new code compliant digital addressable system. (Recommended modification by Bond Project Advisory Committee on 02/19/2013)	\$62,000	\$ 25,637.81	2013	John L	Complete
✓	Package #	06	Turf Irrigation Systems	The existing irrigation system is 38 years old and the control system is 12 years old. Replace due to age, wear and obsolete parts. *Controller cost based on 23 station units.	\$25,000	\$ 12,581.25	2013	Jerry G	Complete
✓	Package #	07	Major Renovation	Major Renovation Package. (Recommended modification by Bond Project Advisory Committee on 02/19/2013)		\$ 1,756,801.12	2013	John L	Complete
				Some exterior classroom door glass is single glazed, install insulated glazing. Possible asbestos in window caulking.	\$15,000		2013	John L	
				Upgrade door hardware to high security locks and ADA compliant hardware.	\$52,000		2013	John L	
				Replace Gymnasium HID light fixtures with energy efficient fluorescent fixtures	\$14,000		2013	John L	
				Replace failing light switches and receptacles throughout building as needed.	\$10,000		2013	John L	
				Metal partitions are rusting and have exceeded service life. Replace with composite toilet partitions.	\$19,000		2013	John L	
				Existing building controls will need to be upgraded. Upgrade DDC controls.	\$294,000		2013	John L	
				The existing split system DX air conditioning unit that serves the computer room has reached the end of its expected service life and maintenance costs are increasing. Replace with new rooftop DX unit and ductwork.	\$110,000		2013	John L	

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	Package		Category	Detailed Scope/Description	Original Estimate	Current Working Budget	Project Action Year 2011-2018	Project Manager	Package Status
				Provide cooling to IT Equipment Room (RM #128) to extend the life of the equipment.	\$20,000		2013	John L	
				Existing roof top units have or will reach the end of their expected service life. Replace with new RTU units.	\$706,000		2013	John L	
				Modify entry to increase level of security. Buildings will be evaluated on a case-by-case basis. May include the use of cameras, magnetic locks and office release buttons, and/or other building modifications.	\$30,000		2013	John L	
✓	Package #	08	Heating & Ventilation	The school has several gas fired or electric water heaters throughout. Replace with centralized on-demand system with recirculation and storage tanks.	\$12,000	\$ -	Completed prior to Bond Election	n/a	Complete
Beattie Elementary									
✓	Package #	01	Life Safety / Security	Upgrade video system and add recording capability.	\$11,000	\$ 10,152.05	2011	Security	Complete
✓	Package #	02	Kitchen Equipment / Improvements	Oven is at end of expected service life. Replace with new energy efficient equipment. (Recommended modification by Bond Project Advisory Committee on 11/22/2011)	\$16,100	\$ 23,500.00	2016	Brad K	Complete
✓	Package #	03	Turf Irrigation Systems	The existing irrigation system is 34 years old and the control system is 6 years old. Replace due to age, wear and obsolete parts. *Controller cost based on 23 station units.	\$85,000	\$ 25,773.54	2012	Jerry G	Complete
✓	Package #	04	Life Safety / Security	Fire alarm system has exceeded its service life. Replace with a new code compliant digital addressable system.	\$46,000	\$ 33,207.29	2013	John L	Complete
✓	Package #	05	Major Renovation	Major Renovation Package		\$ 1,208,063.26	2014	TBD	Complete
				Upgrade door hardware to high security locks and ADA compliant hardware.	\$22,000		2014	TBD	
				Replace failing light switches and receptacles throughout building as needed.	\$10,000		2014	TBD	
				Carpet is stained and at end of expected service life. Replace with new carpet.	\$180,000		2014	TBD	
				Restroom floor surfaces damaged. Replace with new floor surface.	\$20,000		2014	TBD	
				Existing building controls will need to be upgraded. Upgrade DDC controls.	\$225,000		2014	TBD	
				Existing air handlers are mostly original to building and have exceeded their expected service life. Replace with new units.	\$201,000		2014	TBD	
				Existing kitchen hood does not have fire extinguishing system. Also the hood depends on building air for exhaust. Recommend replacing existing hood with integral air handler/exhaust hood system that has proper fire extinguishing system.	\$21,000		2014	TBD	
				Currently the school uses several electric water heaters located in custodial closets to heat domestic water. Recommend replacing all units with an on demand gas fired unit, storage tank and recirculation system.	\$16,000		2014	TBD	
				Modify entry to increase level of security. Buildings will be evaluated on a case-by-case basis. May include the use of cameras, magnetic locks and office release buttons, and/or other building modifications.	\$30,000		2014	TBD	
				Existing urinals and flush valves have exceeded their expected service life. Replace all urinals and flush valves.	\$20,000		2014	TBD	

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	Package		Category	Detailed Scope/Description	Original Estimate	Current Working Budget	Project Action Year 2011-2018	Project Manager	Package Status
				Existing water closets and flush valves have exceeded their expected service life. Replace all water closets and flush valves.	\$56,000		2014	TBD	
				Drinking fountains have exceeded their expected service life. Replace all drinking fountains.	\$23,000		2014	TBD	
				Existing lavatories and faucets have exceeded their expected service life. Replace all sinks and faucets.	\$34,000		2014	TBD	
✓	Package #	06	Asphalt/Concrete	Asphalt in parking lot in need of preventive maintenance. Seal coat and restripe. (Project deleted per BPAC Meeting of 04/6/2016)	\$66,000	\$ -			Deleted
✓	Package #	NA	General Carpentry	Project completed prior to bond issue. Substitute Zach Elementary. Lunch room tables are at end of expected service life. Replace lunch room tables. (Recommended modification by Bond Project Advisory Committee on 05/10/2011)	\$77,000	\$ -	Completed prior to Bond Election	n/a	Complete
Bennett Elementary									
✓	Package #	01	Roofing	Roofing Package		\$ 624,833.91	2011	Jim K	Complete
				REPLACE ASPHALT BUR GRAVEL - Action Year: 2009	\$517,000		2011	Jim K	
				REPLACE ASPHALT BUR GRAVEL - Action Year: 2011	\$20,000		2011	Jim K	
				REPLACE EPDM/FASTENED - Action Year: 2008	\$138,000		2011	Jim K	
				REPLACE METAL ROOF - Action Year: 2016	\$45,000		2011	Jim K	
✓	Package #	02	Kitchen Equipment / Improvements	Oven is at end of expected service life. Replace with new energy efficient equipment.	\$16,000	\$ 28,189.98	2011	Brad K	Complete
				Dishwasher/ Booster are at end of expected service life. Replace with new energy efficient equipment.	\$16,000		2011	Brad K	
				Steamer is at end of expected service life. Replace with new energy efficient equipment.	\$14,000	\$ -	On Hold	John L	
✓	Package #	03	General Carpentry	Lunch room tables are at end of expected service life. Replace lunch room tables.	\$50,000	\$ 41,115.96	2011	Brad K	Complete
	Package #	04	Heating & Ventilation	The existing heating water pumps have reached the end of their expected service life. Replace pumps.	\$11,000	\$ 11,000.00	On Hold	John L	Active
✓	Package #	05	Life Safety / Security	Upgrade video system and add recording capability.	\$11,000	\$ 11,215.65	2011	Security	Complete
✓	Package #	06	Life Safety / Security	Fire alarm system has exceeded its service life. Replace with a new code compliant digital addressable system.	\$53,000	\$ 34,152.07	2012	John L	Complete
✓	Package #	07	Telecommunication Equipment	Rauland Chronocom is obsolete. Replace with a new intercom. (Originally Moore Building...change approved 05/10/2011)	\$0	\$ 16,543.00	2013	IT	Complete
✓	Package #	08	Life Safety / Security	Modify entry to increase level of security. Buildings will be evaluated on a case-by-case basis. May include the use of cameras, magnetic locks and office release buttons, and/or other building modifications.	\$30,000	\$ 50,737.75	2014	Greg M	Complete
	Package #	09	Asphalt/Concrete	Asphalt/Concrete Package		\$ 231,000.00	2018	PD&C	Active
				Asphalt in parking lot is failing. Remove, regrade, and install new asphalt, restripe.	\$149,000		2018	PD&C	
				Asphalt in play area is failing. Remove, regrade, and install new asphalt, restripe.	\$82,000		2018	PD&C	
	Package #	10	Major Renovation	Major Renovation Package		\$ 2,063,000.00	2016	Brian S	Active
				Doors are damaged. Replace with new doors.	\$21,000		2016	Brian S	

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	Package		Category	Detailed Scope/Description	Original Estimate	Current Working Budget	Project Action Year 2011-2018	Project Manager	Package Status
				Windows are single glazed, install insulated glazing. Possible asbestos in window caulking.	\$75,000		2016	Brian S	
				Replace failing light switches and receptacles throughout building as needed.	\$10,000		2016	Brian S	
				Metal partitions are rusting and have exceeded service life. Replace with composite toilet partitions.	\$16,000		2016	Brian S	
				Existing boiler is approaching the end of it's expected service life and is not energy efficient. Replace boiler.	\$87,000		2016	Brian S	
				Existing building controls will need to be upgraded. Upgrade DDC controls.	\$166,000		2016	Brian S	
				The existing split system DX air conditioning unit that serves the computer room has reached the end of its expected service life and maintenance costs are increasing. Replace with new rooftop DX unit and ductwork.	\$49,000		2016	Brian S	
				The multi-purpose room AHU has exceeded its expected service life. Replace with new air handlers.	\$212,000		2016	Brian S	
				ventilators and controls.	\$297,000		2016	Brian S	
	Package #	11	Life Safety / Security	Repair and/or replace fencing as needed.	\$81,000	\$ 81,000.00	2016	OS	Active
	Package #	12	Turf Irrigation Systems	The existing irrigation system is 15 years old and the control system is 15 years old. Replace due to age, wear and obsolete parts. *Controller cost based on 23 station units.	\$25,000	\$ 25,000.00	2016	OS	Active
✓	Package #	13	Heating & Ventilation	Domestic water boiler has reached the end of its expected service life. Recommend replacing boiler and tie all hot water lines into on-demand recirculation system.	\$16,000	\$ -	Completed prior to Bond Election	n/a	Complete
Bethke Elementary									
✓	Package #	01	Life Safety / Security	Additional Video/Replace Main Control after Life Cycle	\$11,000	\$ 10,448.20	2013	Security	Complete
Harris Bilingual Elementary									
✓	Package #	01	Life Safety / Security	Repair and/or replace fencing as needed.	\$32,000	\$ 11,405.00	2011	Frank R	Complete
✓	Package #	02	Roofing	Roofing Package. (Recommended modification by Bond Project Advisory Committee on 03/06/2012)		\$ 87,597.00	2012	Jim K	Complete
				REPLACE MOD. BITUMEN GRANULE - Action Year: 2008	\$42,000		2012	Jim K	
				REPLACE ASPHALT BUR GRAVEL - Action Year: 2011	\$32,000		2012	Jim K	
✓	Package #	03	Athletic Repairs	Replace synthetic playing field at end of service life.	\$106,000	\$ 88,000.00	2012	Jerry G	Complete
✓	Package #	04	General Carpentry	Stairs from Rooms 211 and 210 are cracking and deteriorating. Remove and install new concrete stairs.	\$23,000	\$ 7,112.77	2012	Jerry G	Complete
✓	Package #	05	Turf Irrigation Systems	The existing irrigation system is 4 years old and the control system is 4 years old. Replace due to age, wear and obsolete parts. *Controller cost based on 23 station units.	\$17,000	\$ 11,393.17	2012	Jerry G	Complete
✓	Package #	06	Life Safety / Security	Additional Video/Replace Main Control after Life Cycle	\$11,000	\$ 9,607.75	2013	Security	Complete
	Package #	07	Heating & Ventilation	Provide cooling to IT Equipment Room (RM #217) to extend the life of the equipment.	\$20,000	\$ 20,000.00	2016	Jerry G	Active
	Package #	08	Life Safety / Security	Secure entry modifications as per BPAC Meeting of 04/06/2016.	\$0	\$ 100,000.00	2017	Brian S	Active
CLP Elementary									

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✓	Package #	01	Asphalt/Concrete	Asphalt in parking lot in need of preventive maintenance. Seal coat and restripe.	\$164,000	\$ 196,800.00	2011	Jerry G	Complete
✓	Package #	02	Heating & Ventilation	Dishwasher does not have exhaust hood. Add S.S. exhaust hood, duct, roof curb and fan.	\$13,000	\$ 10,226.64	2011	Brad K	Complete
✓	Package #	03	Kitchen Equipment / Improvements	Kitchen Equipment Package		\$ 27,662.94	2011	Brad K	Complete
				Dishwasher/ Booster are at end of expected service life. Replace with new energy efficient equipment.	\$13,000		2011	Brad K	
				Oven is at end of expected service life. Replace with new energy efficient equipment.	\$16,000		2011	Brad K	
✓	Package #	04	Life Safety / Security	Upgrade video system and add recording capability.	\$11,000	\$ 11,022.03	2011	Security	Complete
✓	Package #	05	Life Safety / Security	Fire alarm system has exceeded its service life. Replace with a new code compliant digital addressable system.	\$68,000	\$ 36,966.95	2012	John L	Complete
✓	Package #	06	Roofing	Roof Replacement Package		\$ 433,262.41	2013	Brad K	Complete
				East Storage Garage - Shingles damaged and missing. Remove and install metal roof and fascia.	\$17,000		2013	Jim K	
				REPLACE ASPHALT BUR GRAVEL - Action Year: 2011	\$168,000		2013	Jim K	
				REPLACE ASPHALT BUR GRAVEL - Action Year: 2013	\$358,000		2013	Jim K	
✓	Package #	07	Life Safety / Security	Repair and/or replace fencing as needed.	\$191,000	\$ 107,315.50	2014	Greg M	Complete
✓	Package #	08	Major Renovation	Major Renovation Package		\$ 1,230,820.00	2015	John L	Complete
				Upgrade door hardware to high security locks and ADA compliant hardware.	\$40,000		2015	John L	
				Restroom floor surfaces damaged. Replace with new floor surface.	\$49,000		2015	John L	
				East Storage Garage - Wood siding damaged and in poor condition. Remove and install aluminum siding.	\$19,000		2015	John L	
				Existing building controls will need to be upgraded. Upgrade DDC controls.	\$174,000		2015	John L	
				Existing roof top units have or will reach the end of their expected service life. Replace with new RTU units.	\$272,000		2015	John L	
				Unit ventilators in some classrooms are at the end of their service life. Replace with new unit ventilators.	\$100,000		2015	John L	
				Modify entry to increase level of security. Buildings will be evaluated on a case-by-case basis. May include the use of cameras, magnetic locks and office release buttons, and/or other building modifications.	\$30,000		2015	John L	
✓	Package #	09	Electrical	Replace Gymnasium HID light fixtures with energy efficient fluorescent fixtures.	\$10,000	\$ 7,666.55	2015	John L	Complete
✓	Package #	10	Roofing	RECOAT SPRAY FOAM - Action Year: 2014	\$77,000	\$ 14,440.00	2016	John L	Complete
	Package #	11	Turf Irrigation Systems	The existing irrigation system is 43 years old and the control system is unknown. Replace due to age, wear and obsolete parts. *Controller cost based on 23 station units.	\$25,000	\$ 25,000.00	2017	OS	Active
✓	Package #	12	Telecommunication Equipment	Rauland Chronocom is obsolete. Replace with a new intercom.	\$27,000	\$ -	Completed prior to Bond Election	n/a	Complete
Dunn Elementary									
✓	Package #	01	General Carpentry	Lunch room tables are at end of expected service life. Replace lunch room tables.	\$50,000	\$ 31,106.69	2011	Brad K	Complete

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	Package		Category	Detailed Scope/Description	Original Estimate	Current Working Budget	Project Action Year 2011-2018	Project Manager	Package Status
✓	Package #	02	Kitchen Equipment / Improvements	Replace old food storage racks in dry foods area and freezer.	\$16,000	\$ 49,972.31	2013	Brad K	Complete
				Dishwasher does not have exhaust hood. Add S.S. exhaust hood, duct, roof curb and fan.	\$13,000		2013	Brad K	
				Dishwasher/ Booster are at end of expected service life. Replace with new energy efficient equipment.	\$19,000		2013	Brad K	
✓	Package #	03	Life Safety / Security	Upgrade video system and add recording capability.	\$11,000	\$ 13,183.91	2011	Security	Complete
✓	Package #	04	Roofing	Roofing Package		\$ 104,700.00	2012	Jim K	Complete
				REPLACE ASPHALT BUR GRAVEL - Action Year: 2013	\$48,000		2012	Jim K	
				REPLACE EPDM/ADHERED - Action Year: 2007	\$117,000		2012	Jim K	
✓	Package #	05	Life Safety / Security	Fire alarm system has exceeded its service life. Replace with a new code compliant digital addressable system.	\$51,000	\$ 33,498.53	2012	John L	Complete
	Package #	06	Heating & Ventilation	Provide cooling to IT Equipment Room (by Custodial Office) to extend the life of the equipment. (Recommended modification by Bond Project Advisory Committee on 11/22/2011)	\$0	\$ 20,000.00	On Hold	IT	Active
✓	Package #	07	Life Safety / Security	Repair and/or replace fencing as needed.	\$18,000	\$ 15,120.00	2013	Jerry G	Complete
✓	Package #	08	Turf Irrigation Systems	The existing irrigation system is 14 years old and the control system is 14 years old. Replace due to age, wear and obsolete parts. *Controller cost based on 23 station units.	\$17,000	\$ 6,071.25	2013	Jerry G	Complete
✓	Package #	09	Life Safety / Security	Modify entry to increase level of security. Buildings will be evaluated on a case-by-case basis. May include the use of cameras, magnetic locks and office release buttons, and/or other building modifications.	\$30,000	\$ 86,860.37	2014	Greg M	Complete
	Package #	10	Major Renovation	Major Renovation Package		\$ 1,911,000.00	2016	Brian S	Active
				Doors are damaged and hardware has exceeded its service life. Replace with new doors, upgrade to high security and ADA compliant hardware.	\$43,000		2016	Brian S	
				Windows are single glazed, install insulated glazing. Possible asbestos in window caulking.	\$156,000		2016	Brian S	
				Increase electrical outlets in classrooms.	\$30,000		2016	Brian S	
				Replace failing light switches and receptacles throughout building as needed.	\$10,000		2016	Brian S	
				Carpet is stained and at end of expected service life. Replace with new carpet.	\$92,000		2016	Brian S	
				Existing building controls will need to be upgraded. Upgrade DDC controls.	\$135,000		2016	Brian S	
				Existing roof top units have or will reach the end of their expected service life. Replace with new RTU units.	\$45,000		2016	Brian S	
				Existing unit ventilators are at the end of their service life. Replace with new unit ventilators.	\$300,000		2016	Brian S	
	Package #	11	Asphalt/Concrete	Asphalt / Concrete Package		\$ 143,000.00	2017	PD&C	Active
				Asphalt in parking lot is failing. Remove, regrade, and install new asphalt, restripe.	\$36,000		2017	PD&C	
				Asphalt in play area is failing. Remove, regrade, and install new asphalt, restripe.	\$107,000		2017	PD&C	

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Eyestone Elementary									
✓	Package #	01	Asphalt/Concrete	Asphalt/Concrete Package		\$ 244,000.00	2011	Jerry G	Complete
				Asphalt drive is failing. Remove, regrade, and install new asphalt, restripe.	\$137,000		2011	Jerry G	
				Asphalt in play area is failing. Remove, regrade, and install new asphalt, restripe.	\$87,000		2011	Jerry G	
				Gravel drive behind school needs regrading and gravel added.	\$20,000		2011	Jerry G	
✓	Package #	02	Life Safety / Security	Upgrade video system and add recording capability.	\$11,000	\$ 12,656.68	2011	Security	Complete
✓	Package #	03	Kitchen Equipment / Improvements	Kitchen Equipment Package. (Recommended modification by Bond Project Advisory Committee on 11/22/2011)		\$ 36,488.42	2012	Brad K	Complete
				Oven is at end of expected service life. Replace with new energy efficient equipment.	\$16,000		2012	Brad K	
				Dishwasher/ Booster are at end of expected service life. Replace with new energy efficient equipment.	\$13,000		2012	Brad K	
✓	Package #	04	Major Renovation	Major Renovation Package		\$ 1,412,478.62	2012	John L	Complete
				Upgrade door hardware to high security locks and ADA compliant hardware.	\$16,000		2012	John L	
				Exterior windows are rusting and some insulated windows have lost their seal. Replace with aluminum frames, insulated windows and insulated aluminum windows.	\$313,000		2012	John L	
				Replace Gymnasium HID light fixtures with energy efficient fluorescent fixtures	\$11,000		2012	John L	
				Existing boiler is approaching the end of it's expected service life and is not energy efficient. Replace boiler.	\$48,000		2012	John L	
				Existing building controls will need to be upgraded. Upgrade DDC controls.	\$206,000		2012	John L	
				Existing air handlers have or will reach the end of their expected service life. Replace with new units.	\$479,000		2012	John L	
				Existing unit ventilators have or will reach the end of their service life. Replace with new ventilators and controls.	\$263,000		2012	John L	
				Provide cooling to IT Equipment Room (RM #202-Elec) to extend the life of the equipment.	\$20,000		2012	John L	
				Modify entry to increase level of security. Buildings will be evaluated on a case-by-case basis. May include the use of cameras, magnetic locks and office release buttons, and/or other building modifications.	\$30,000		2012	John L	
✓	Package #	05	General Carpentry	Lunch room tables are at end of expected service life. Replace lunch room tables.	\$50,000	\$ 53,590.50	2013	Brad K	Complete
	Package #	06	Turf Irrigation Systems	The existing irrigation system is 23 years old and the control system is 1 year old. Replace due to age, wear and obsolete parts. *Controller cost based on 23 station units.	\$25,000	\$ 25,000.00	2017	OS	Active
Irish Elementary									
✓	Package #	01	Life Safety / Security	Upgrade video system and add recording capability.	\$11,000	\$ 10,072.05	2011	Security	Complete
✓	Package #	02	Turf Irrigation Systems	The existing irrigation system is 15 years old and the control system is 15 years old. Replace due to age, wear and obsolete parts. *Controller cost based on 23 station units.	\$35,000	\$ 560.97	2011	Jerry G	Complete

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✓	Package #	03	Life Safety / Security	Fire alarm system has exceeded its service life. Replace with a new code compliant digital addressable system.	\$57,000	\$ 39,179.80	2012	John L	Complete
✓	Package #	04	Roofing	REPLACE ASPHALT BUR GRAVEL - Action Year: 2011	\$104,000	\$ 90,111.87	2012	Jim K	Complete
	Package #	05	Asphalt/Concrete	Asphalt/Concrete Package		\$ 16,000.00	2016	OS	Active
✓				Asphalt in play area is failing. Remove, regrade, and install new asphalt, restripe. (Project deleted per BPAC Meeting of 04/6/2016)	\$15,000				Deleted
				Concrete walkways have several sections with cracks. Replace cracked sections.	\$16,000		2016	OS	
✓	Package #	06	Life Safety / Security	Repair and/or replace fencing as needed.	\$91,000	\$ 29,838.50	2014	Greg M	Complete
✓	Package #	07	Kitchen Equipment / Improvements	Kitchen Equipment Package		\$ 45,125.00	2014	John L	Complete
				Oven is at end of expected service life. Replace with new energy efficient equipment.	\$14,000		2014	John L	
				Steamer is at end of expected service life. Replace with new energy efficient equipment.	\$14,000		2014	John L	
✓	Package #	08	Major Renovation	Major Renovation Package		\$ 1,377,528.07	2014	John L	Complete
				Windows are single glazed, install insulated glazing. Possible asbestos in window caulking.	\$10,000		2014	John L	
				Upgrade door hardware to high security locks and ADA compliant hardware.	\$40,000		2014	John L	
				Replace failing light switches and receptacles throughout building as needed.	\$10,000		2014	John L	
				Carpet is stained and at end of expected service life. Replace with new carpet.	\$122,000		2014	John L	
				Kitchen and restroom floor surfaces damaged. Replace with new floor surface.	\$79,000		2014	John L	
				Existing building controls will need to be upgraded. Upgrade DDC controls.	\$142,000		2014	John L	
				Existing roof top units have or will reach the end of their expected service life. Replace with new RTU units.	\$309,000		2014	John L	
				Provide cooling to IT Equipment Room (RM #23) to extend the life of the equipment.	\$20,000		2014	John L	
				Domestic hot water is provided by several gas fired water heaters located in various custodial closets. Replace with centralized on-demand system with circulation pumps.	\$15,000		2014	John L	
				Modify entry to increase level of security. Buildings will be evaluated on a case-by-case basis. May include the use of cameras, magnetic locks and office release buttons, and/or other building modifications.	\$30,000		2014	John L	
				Existing water closets and flush valves have exceeded their expected service life. Replace all water closets and flush valves.	\$10,000		2014	John L	
Johnson Elementary									
✓	Package #	01	Life Safety / Security	Repair and/or replace fencing as needed.	\$18,000	\$ 16,020.50	2011	Frank R	Complete

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	Package		Category	Detailed Scope/Description	Original Estimate	Current Working Budget	Project Action Year 2011-2018	Project Manager	Package Status
✓	Package #	02	Life Safety / Security	Upgrade video system and add recording capability.	\$11,000	\$ 10,408.83	2011	Security	Complete
✓	Package #	03	Life Safety / Security	Fire alarm system has exceeded its service life. Replace with a new code compliant digital addressable system.	\$52,000	\$ 4,027.82	2012	Tammie K	Complete
✓	Package #	04	Turf Irrigation Systems	The existing irrigation system is 18 years old and the control system is 12 years old. Replace due to age, wear and obsolete parts. *Controller cost based on 23 station units.	\$35,000	\$ 12,132.20	2012	Jerry G	Complete
✓	Package #	05	Major Renovation	Major Renovation Package. (Recommended modification by Bond Project Advisory Committee on 03/19/2012)		\$ 1,954,856.67	2012	Tammie K	Complete
				Hollow metal doors and frames rusting beyond repair. Replace with new aluminum doors and aluminum frames, including adjacent window frame where door and windows are framed as one unit. Use thermopane windows. Install ADA hardware.	\$229,000		2012	Tammie K	
				Upgrade door hardware to high security locks and ADA compliant hardware.	\$52,000		2012	Tammie K	
				Hollow metal window frames rusting beyond repair. Replace with new aluminum frames.	\$63,000		2012	Tammie K	
				At entry canopy some glass panels are broken. Replace with standing seam metal roof. Steel support system rusting. Sandblast, prime and paint steel frames.	\$23,000		2012	Tammie K	
				Repair/Replace skylights and solar shades.	\$65,000		2012	Tammie K	
				Existing building controls will need to be upgraded . Upgrade DDC controls.	\$257,000		2012	Tammie K	
				Existing unit ventilators have or will reach the end of their service life. Replace with new ventilators and controls.	\$599,000		2012	Tammie K	
				Provide cooling to IT Equipment Room (RM #304) to extend the life of the equipment.	\$20,000		2012	Tammie K	
				Existing kitchen hood depends on evaporative cooler and building air for exhaust. Replace hood and evaporative cooler with make-up air hood.	\$32,000		2012	Tammie K	
				The existing heating water pumps have reached the end of their expected service life. Replace pumps.	\$10,000		2012	Tammie K	
				Modify entry to increase level of security. Buildings will be evaluated on a case-by-case basis. May include the use of cameras, magnetic locks and office release buttons, and/or other building modifications.	\$30,000		2012	Tammie K	
				Flush valves on urinals and water closets have exceeded their service life. Replace with new.	\$13,000		2012	Tammie K	
				Sinks in boy's and girl's bathrooms are original to building and are at the end of their expected service life. Replace hand washing sinks.	\$23,000		2012	Tammie K	
✓	Package #	06	Asphalt/Concrete	Asphalt/Concrete Package		\$ 383,366.50	2013	Jerry G	Complete
				Asphalt in parking lot is failing. Remove, regrade, and install new asphalt, restripe.	\$109,000		2013	Jerry G	
				Asphalt in play area is failing. Remove, regrade, and install new asphalt, restripe.	\$150,000		2013	Jerry G	
				Concrete walkways have several sections with cracks. Replace cracked sections.	\$26,000		2013	Jerry G	

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	Package		Category	Detailed Scope/Description	Original Estimate	Current Working Budget	Project Action Year 2011-2018	Project Manager	Package Status
				Create trash enclosure with concrete slab and screen wall.	\$14,000		2013	Jerry G	
✓	Package #	07	General Carpentry	Exterior Waterproofing Package		\$ 13,585.00	2015	TBD	Complete
				Caulking loose and missing. Remove old caulking and caulk with caulking material to match dark mortar color.	\$16,000		2015	TBD	
				Block absorbs moisture and causes leaks in the building. Waterproof concrete block.	\$34,000		2015	TBD	
✓	Package #	08	Kitchen Equipment / Improvements	Kitchen Equipment Package		\$ 28,569.30	2016	TBD	Complete
				Dishwasher/ Booster are at end of expected service life. Replace with new energy efficient equipment.	\$13,000		2016	TBD	
				Oven is at end of expected service life. Replace with new energy efficient equipment.	\$12,000		2016	TBD	
Kruse Elementary									
✓	Package #	01	General Carpentry	Lunch room tables are at end of expected service life. Replace lunch room tables.	\$46,000	\$ 31,964.42	2011	Brad K	Complete
✓	Package #	02	General Carpentry	Block absorbs moisture and causes leaks in the building. Waterproof concrete block.	\$34,000	\$ 10,199.00	2011	Brad K	Complete
✓	Package #	03	Life Safety / Security	Upgrade video system and add recording capability.	\$11,000	\$ 10,811.33	2011	Security	Complete
✓	Package #	04	Asphalt/Concrete	Asphalt/Concrete Package		\$ 84,973.76	2012	Jerry G	Complete
				Asphalt in parking lot in need of preventive maintenance. Seal coat and restripe.	\$20,000		2012	Jerry G	
				Concrete in play area is failing. Remove, regrade, and install new concrete, restripe.	\$121,000		2012	Jerry G	
				Create trash enclosure with concrete slab and screen wall.	\$14,000		2012	Jerry G	
✓	Package #	05	Kitchen Equipment / Improvements	Dishwasher/ Booster are at end of expected service life. Replace with new energy efficient equipment.	\$13,000	\$ 25,270.20	2014	John L	Complete
✓	Package #	06	Life Safety / Security	Fire alarm system has exceeded its service life. Replace with a new code compliant digital addressable system.	\$52,000	\$ 52,000.00	2014	John L	Complete
✓	Package #	07	Playground	Playground equipment has exceeded its expected service life. Replace and upgrade equipment to meet current safety and ADA standards.	\$287,000	\$ 208,165.37	2014	Greg M	Complete
✓	Package #	08	Turf Irrigation Systems	The existing irrigation system is 14 years old and the control system is 1 year old. Replace due to age, wear and obsolete parts. *Controller cost based on 23 station units.	\$14,000	\$ 13,207.98	2014	Greg M	Complete
✓	Package #	09	Major Renovation	Major Renovation Package		\$ 2,297,400.41	2014	John L	Complete
				Upgrade door hardware to high security locks and ADA compliant hardware.	\$52,000		2014	John L	
				Carpet is stained and at end of expected service life. Replace with new carpet.	\$180,000		2014	John L	
				Kitchen and entry floor surface damaged. Remove existing floor surface and install new.	\$56,000		2014	John L	
				Repair/Replace skylights and solar shades.	\$65,000		2014	John L	
				Existing building controls will need to be upgraded. Upgrade DDC controls.	\$257,000		2014	John L	

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Package	Category	Detailed Scope/Description	Original Estimate	Current Working Budget	Project Action Year 2011-2018	Project Manager	Package Status		
		The existing split system DX air conditioning unit that serves the computer room has reached the end of its expected service life and maintenance costs are increasing. Replace with new rooftop DX unit and ductwork.	\$49,000		2014	John L			
		AHU-2 that supplies Media Center has reached the end of its expected service life. Replace AHU.	\$44,000		2014	John L			
		Existing unit ventilators have or will reach the end of their service life. Replace with new ventilators and controls.	\$527,000		2014	John L			
		Provide cooling to IT Equipment Room (RM #304) to extend the life of the equipment.	\$20,000		2014	John L			
		Existing kitchen hood depends on evaporative cooler and building air for exhaust. Replace hood and evaporative cooler with make-up air hood.	\$32,000		2014	John L			
		Modify entry to increase level of security. Buildings will be evaluated on a case-by-case basis. May include the use of cameras, magnetic locks and office release buttons, and/or other building modifications.	\$30,000		2014	John L			
		Sinks in boy's and girl's bathrooms are original to building and are at the end of their expected service life. Replace hand washing sinks.	\$24,000		2014	John L			
Package #	10	Kitchen Equipment / Improvements	Kitchen Equipment Package		\$ 30,000.00	2017	TBD	Active	
		Oven is at end of expected service life. Replace with new energy efficient equipment.	\$16,000		2017	TBD			
		Steamer is at end of expected service life. Replace with new energy efficient equipment.	\$14,000		2017	TBD			
Laurel Elementary									
✓	Package #	01	Life Safety / Security	Upgrade video system and add recording capability.	\$11,000	\$ 10,570.00	2012	Security	Complete
✓	Package #	02	Asphalt/Concrete	Asphalt in parking lot is failing. Remove, regrade, and install new asphalt, restripe.	\$180,000	\$ 189,265.32	2013	Jerry G	Complete
✓	Package #	03	General Carpentry	Block absorbs moisture and causes leaks in the building. Waterproof concrete block.	\$34,000	\$ 9,526.00	2013	Greg M	Complete
✓	Package #	04	Life Safety / Security	Fire alarm system has exceeded its service life. Replace with a new code compliant digital addressable system.	\$52,000	\$ 52,000.00	2015	TBD	Complete
✓	Package #	05	Major Renovation	Major Renovation Package		\$ 2,529,948.95	2015	Brian S	Complete
			Doors/Windows	Hollow metal doors and frames rusting beyond repair. Replace with new aluminum doors and aluminum frames, including adjacent window frame where door and windows are framed as one unit. Use thermopane windows. Install ADA hardware.	\$229,000		2015	Brian S	
			Flooring	Carpet is stained and at end of expected service life. Replace with new carpet.	\$180,000		2015	Brian S	
			Flooring	Kitchen floor surface damaged. Remove existing floor surface and install new.	\$56,000		2015	Brian S	
			General Carpentry	Repair/Replace skylights and solar shades.	\$65,000		2015	Brian S	
			General Carpentry	Metal partitions are rusting and have exceeded service life. Replace with composite toilet partitions.	\$13,000		2015	Brian S	
			Heating & Ventilation	Existing building controls will need to be upgraded. Upgrade DDC controls.	\$253,000		2015	Brian S	
			Heating & Ventilation	The existing split system DX air conditioning unit that serves the computer room has reached the end of its expected service life and maintenance costs are increasing. Replace with new rooftop DX unit and ductwork.	\$97,000		2015	Brian S	

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	Package		Category	Detailed Scope/Description	Original Estimate	Current Working Budget	Project Action Year 2011-2018	Project Manager	Package Status
			Heating & Ventilation	Existing unit ventilators have or will reach the end of their service life. Replace with new ventilators and controls.	\$527,000		2015	Brian S	
			Heating & Ventilation	Provide cooling to IT Equipment Room (RM #304) to extend the life of the equipment.	\$20,000		2015	Brian S	
			Life Safety / Security	Modify entry to increase level of security. Buildings will be evaluated on a case-by-case basis. May include the use of cameras, magnetic locks and office release buttons, and/or other building modifications.	\$30,000		2015	Brian S	
			Plumbing	Sinks in boy's and girl's bathrooms are original to building and are at the end of their expected service life. Replace hand washing sinks.	\$24,000		2015	Brian S	
✓	Package #	06	Kitchen Equipment / Improvements	Kitchen Equipment Package		\$ 27,000.00	2016	TBD	Complete
				Oven is at end of expected service life. Replace with new energy efficient equipment.	\$13,000		2016	TBD	
				Steamer is at end of expected service life. Replace with new energy efficient equipment. (Dishwasher to be replaced in lieu of steamer)	\$14,000		2016	TBD	
	Package #	07	Life Safety / Security	Repair and/or replace fencing as needed.	\$78,000	\$ 78,000.00	2016	OS	Active
	Package #	08	Playground	Playground equipment has exceeded its expected service life. Replace and upgrade equipment to meet current safety and ADA standards.	\$287,000	\$ 287,000.00	2017	OS	Active
	Package #	09	Turf Irrigation Systems	The existing irrigation system is 13 years old and the control system is 9 years old. Replace due to age, wear and obsolete parts. *Controller cost based on 23 station units.	\$35,000	\$ 35,000.00	2017	OS	Active
✓	Package #	10	Electrical	Replace Gymnasium HID light fixtures with energy efficient fluorescent fixtures	\$12,000	\$ -	Completed prior to Bond Election	n/a	Complete
✓	Package #	11	Telecommunication Equipment	Rauland Chronocom is obsolete. Replace with a new intercom.	\$27,000	\$ -	Completed prior to Bond Election	n/a	Complete
Linton Elementary									
✓	Package #	01	General Carpentry	Block absorbs moisture and causes leaks in the building. Waterproof concrete block.	\$34,000	\$ 10,283.00	2011	Brad K	Complete
✓	Package #	02	Life Safety / Security	Upgrade video system and add recording capability.	\$11,000	\$ 11,303.61	2011	Security	Complete
✓	Package #	03	Life Safety / Security	Fire alarm system has exceeded its service life. Replace with a new code compliant digital addressable system. (Recommended modification by Bond Project Advisory Committee on 02/19/2013)	\$52,000	\$ 33,637.91	2013	John L	Complete
✓	Package #	04	Asphalt/Concrete	Asphalt/Concrete Package		\$ -	2013	Jerry G	Complete
				Concrete walkways have several sections with cracks. Replace cracked sections.	\$18,000		2013	Jerry G	
				Create trash enclosure with concrete slab and screen wall.	\$14,000		2013	Jerry G	
✓	Package #	05	Playground	Playground equipment has exceeded its expected service life. Replace and upgrade equipment to meet current safety and ADA standards.	\$287,000	\$ 239,890.47	2013	Jerry G	Complete
✓	Package #	06	Turf Irrigation Systems	The existing irrigation system is 17 years old and the control system is 1 year old. Replace due to age, wear and obsolete parts. *Controller cost based on 23 station units.	\$21,000	\$ 6,229.35	2013	Jerry G	Complete
✓	Package #	07	Major Renovation	Major Renovation Package. (Recommended modification by Bond Project Advisory Committee on 02/19/2013)		\$ 1,633,385.59	2013	John L	Complete

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	Package		Category	Detailed Scope/Description	Original Estimate	Current Working Budget	Project Action Year 2011-2018	Project Manager	Package Status
				Hollow metal doors and frames rusting beyond repair. Replace with new aluminum doors and aluminum frames, including adjacent window frame where door and windows are framed as one unit. Use thermopane windows. Install ADA hardware.	\$242,000		2013	John L	
				Upgrade door hardware to high security locks and ADA compliant hardware.	\$52,000		2013	John L	
				Hollow metal window frames rusting beyond repair. Replace with new aluminum frames.	\$63,000		2013	John L	
				Cafeteria floor surfaces damaged. Replace with new floor surface.	\$40,000		2013	John L	
				Kitchen floor surface damaged. Remove existing floor surface and install new.	\$46,000		2013	John L	
				Some glass panels are broken. Replace with standing seam metal roof. Steel support system rusting. Sand blast, prime and paint steel frames.	\$52,000		2013	John L	
				Repair/Replace skylights and solar shades.	\$65,000		2013	John L	
				Metal partitions are rusting and have exceeded service life. Replace with composite toilet partitions.	\$13,000		2013	John L	
				Existing building controls will need to be upgraded. Upgrade DDC controls.	\$287,000		2013	John L	
				Unit ventilators have reached the end of their expected service life and can only be run on low speed due to noise. Also, outside louvers are rusting out. Replace unit ventilators.	\$527,000		2013	John L	
				Provide cooling to IT Equipment Room (RM #304) to extend the life of the equipment.	\$20,000		2013	John L	
				Modify entry to increase level of security. Buildings will be evaluated on a case-by-case basis. May include the use of cameras, magnetic locks and office release buttons, and/or other building modifications.	\$30,000		2013	John L	
✓	Package #	08	Kitchen Equipment / Improvements	Dishwasher/ Booster are at end of expected service life. Replace with new energy efficient equipment.	\$13,000	\$ 9,769.03	2013	John L	Complete
	Package #	09	Kitchen Equipment / Improvements	Kitchen Equipment Package		\$ 30,000.00	2017	TBD	Active
				Oven is at end of expected service life. Replace with new energy efficient equipment.	\$16,000		2017	TBD	
				Steamer is at end of expected service life. Replace with new energy efficient equipment.	\$14,000		2017	TBD	
✓	Package #	NA	General Carpentry	Project completed prior to bond issue. Substitute Bacon Elementary. Lunch room tables are at end of expected service life. Replace lunch room tables. (Recommended modification by Bond Project Advisory Committee on 05/10/2011)	\$46,000	\$ -	Completed prior to Bond Election	n/a	Complete
Livermore Elementary									
✓	Package #	01	Asphalt/Concrete	Gravel parking lot needs to be regraded and have a gravel added.	\$16,000	\$ 14,940.00	2011	Jerry G	Complete
✓	Package #	02	Life Safety / Security	Upgrade video system and add recording capability.	\$11,000	\$ -	2014	Security	Complete
✓	Package #	03	Playground	Playground equipment has exceeded its expected service life. Replace and upgrade equipment to meet current safety and ADA standards.	\$100,000	\$ 88,435.63	2015	OS	Complete

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	Package		Category	Detailed Scope/Description	Original Estimate	Current Working Budget	Project Action Year 2011-2018	Project Manager	Package Status
✓	Package #	04	Doors/Windows	Doors are damaged and hardware has exceeded its service life. Replace with new doors, upgrade to high security and ADA compliant hardware.	\$22,000	\$ 19,809.58	2015	TBD	Complete
	Package #	05	Flooring	Carpet is stained and at end of expected service life. Replace with new carpet.	\$61,000	\$ 61,000.00	2016	TBD	Active
✓	Package #	06	Heating & Ventilation	HVAC Package		\$ 115,987.52	2015	TBD	Complete
				Existing boiler is approaching the end of it's expected service life and is not energy efficient. Replace boiler.	\$74,000		2015	TBD	
				Existing building controls will need to be upgraded. Upgrade DDC controls.	\$39,000		2015	TBD	
	Package #	07	Roofing	Roofing Package		\$ 109,000.00	2018	FAC	Active
				RECOAT SPRAY FOAM - Action Year: 2014	\$13,000		2018	FAC	
				REPLACE METAL ROOF - Action Year: 2016	\$96,000		2018	FAC	
Lopez Elementary									
✓	Package #	01	Playground	Playground equipment has exceeded its expected service life. Replace and upgrade equipment to meet current safety and ADA standards.	\$258,000	\$ 236,846.04	2011	Jerry G	Complete
✓	Package #	02	Turf Irrigation Systems	The existing irrigation system is 20 years old and the control system is 4 years old. Replace due to age, wear and obsolete parts. *Controller cost based on 23 station units.	\$14,000	\$ 9,224.38	2011	Jerry G	Complete
✓	Package #	03	Asphalt/Concrete	Asphalt in parking lot in need of preventive maintenance. Seal coat and restripe.	\$12,000	\$ 4,989.00	2012	Jerry G	Complete
✓	Package #	04	Life Safety / Security	Upgrade video system and add recording capability.	\$11,000	\$ 11,299.74	2012	Security	Complete
✓	Package #	05	Heating & Ventilation	Existing water heater is a gas fired storage tank system. Replace with on-demand gas fired units, use existing recirculation system.	\$12,000	\$ 5,785.12	2011	Jim T	Complete
✓	Package #	06	General Carpentry	Lunch room tables are at end of expected service life. Replace lunch room tables.	\$50,000	\$ 45,599.00	2013	Brad K	Complete
✓	Package #	07	Major Renovation	Major Renovation Package. (Recommended modification by Bond Project Advisory Committee on 02/19/2013)		\$ 1,339,000.00	2013	Tammie K	Complete
				Upgrade door hardware to high security locks and ADA compliant hardware.	\$27,000		2013	Tammie K	
				Metal partitions are rusting and have exceeded service life. Replace with composite toilet partitions.	\$20,000		2013	Tammie K	
				Existing boiler is approaching the end of it's expected service life and is not energy efficient. Replace boiler.	\$51,000		2013	Tammie K	
				Existing building controls will need to be upgraded. Upgrade DDC controls.	\$163,000		2013	Tammie K	
				Existing unit ventilators have or will reach the end of their service life. Replace with new ventilators and controls.	\$539,000		2013	Tammie K	
				Provide cooling to IT Equipment Room (RM #D1) to extend the life of the equipment.	\$20,000		2013	Tammie K	
				The existing heating water pumps have reached the end of their expected service life. Replace pumps.	\$12,000		2013	Tammie K	
				Modify entry to increase level of security. Buildings will be evaluated on a case-by-case basis. May include the use of cameras, magnetic locks and office release buttons, and/or other building modifications.	\$30,000		2013	Tammie K	
✓	Package #	08	Kitchen Equipment / Improvements	Dishwasher/ Booster are at end of expected service life. Replace with new energy efficient equipment.	\$16,000	\$ 10,190.51	2014	Tammie K	Complete

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	Package		Category	Detailed Scope/Description	Original Estimate	Current Working Budget	Project Action Year 2011-2018	Project Manager	Package Status
McGraw Elementary									
✓	Package #	01	Asphalt/Concrete	Asphalt/Concrete Package		\$ 61,312.83	2011	Jerry G	Complete
				Asphalt in front parking lot is failing. Remove, regrade, and install new asphalt, restripe.	\$60,000		2011	Jerry G	
				Create trash enclosure with concrete slab and screen wall.	\$14,000		2011	Jerry G	
✓	Package #	02	General Carpentry	Lunch room tables are at end of expected service life. Replace lunch room tables.	\$50,000	\$ 29,728.73	2012	Brad K	Complete
✓	Package #	03	General Carpentry	Block absorbs moisture and causes leaks in the building. Waterproof concrete block.	\$34,000	\$ 13,800.00	2012	Brad K	Complete
✓	Package #	04	Life Safety / Security	Upgrade video system and add recording capability.	\$11,000	\$ 11,598.00	2012	Security	Complete
✓	Package #	05	Kitchen Equipment / Improvements	Kitchen Equipment Package		\$ 27,840.61	2014	John L	Complete
				Oven is at end of expected service life. Replace with new energy efficient equipment.	\$12,000		2014	John L	
				Steamer is at end of expected service life. Replace with new energy efficient equipment. (Dishwasher replaced instead of Steamer per Craig Schneider)	\$14,000		2014	John L	
✓	Package #	06	Life Safety / Security	Fire alarm system has exceeded its service life. Replace with a new code compliant digital addressable system.	\$52,000	\$ 52,000.00	2014	John L	Complete
✓	Package #	07	Life Safety / Security	Repair and/or replace fencing as needed.	\$23,000	\$ 925.00	2014	Greg M	Complete
✓	Package #	08	Playground	Playground equipment has exceeded its expected service life. Replace and upgrade equipment to meet current safety and ADA standards.	\$201,000	\$ 166,836.18	2014	Greg M	Complete
✓	Package #	09	Turf Irrigation Systems	The existing irrigation system is 14 years old and the control system is 1 year old. Replace due to age, wear and obsolete parts. *Controller cost based on 23 station units.	\$25,000	\$ 12,258.13	2014	Greg M	Complete
✓	Package #	10	Major Renovation	Major Renovation Package		\$ 2,491,734.73	2014	John L	Complete
				Hollow metal doors and frames rusting beyond repair. Replace with new aluminum doors and aluminum frames, including adjacent window frame where door and windows are framed as one unit. Use thermopane windows. Install ADA hardware.	\$229,000		2014	John L	
				Upgrade door hardware to high security locks and ADA compliant hardware.	\$52,000		2014	John L	
				Carpet is stained and at end of expected service life. Replace with new carpet.	\$180,000		2014	John L	
				Kitchen and entry floor surface damaged. Remove existing floor surface and install new.	\$56,000		2014	John L	
				All exterior columns rusting at base. Sandblast, prime and paint. Install 6" high concrete base around each column and slope top away from column.	\$19,000		2014	John L	
				Repair/Replace skylights and solar shades.	\$65,000		2014	John L	
				Metal partitions are rusting and have exceeded service life. Replace with composite toilet partitions.	\$13,000		2014	John L	

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	Package		Category	Detailed Scope/Description	Original Estimate	Current Working Budget	Project Action Year 2011-2018	Project Manager	Package Status
				Existing building controls will need to be upgraded. Upgrade DDC controls.	\$257,000		2014	John L	
				The existing split system DX air conditioning unit that serves the computer room has reached the end of its expected service life and maintenance costs are increasing. Replace with new rooftop DX unit and ductwork.	\$49,000		2014	John L	
				AHU-2 that supplies Media Center has reached the end of its expected service life. Replace AHU-2	\$44,000		2014	John L	
				Existing unit ventilators have or will reach the end of their service life. Replace with new ventilators and controls.	\$527,000		2014	John L	
				Provide cooling to IT Equipment Room (RM #304) to extend the life of the equipment.	\$20,000		2014	John L	
				Existing kitchen hood depends on evaporative cooler and building air for exhaust. Replace hood and evaporative cooler with make-up air hood.	\$32,000		2014	John L	
				Modify entry to increase level of security. Buildings will be evaluated on a case-by-case basis. May include the use of cameras, magnetic locks and office release buttons, and/or other building modifications.	\$30,000		2014	John L	
O'Dea Elementary									
✓	Package #	01	Kitchen Equipment / Improvements	Oven is at end of expected service life. Replace with new energy efficient equipment.	\$16,000	\$ 11,751.05	2011	Brad K	Complete
✓	Package #	02	Life Safety / Security	Repair and/or replace fencing as needed.	\$36,000	\$ 29,701.91	2012	Jerry G	Complete
✓	Package #	03	Telecommunication Equipment	Rauland Chronocom is obsolete. Replace with a new intercom.	\$27,000	\$ 16,315.00	2011	IT	Complete
✓	Package #	04	Turf Irrigation Systems	The existing irrigation system is 39 years old and the control system is 3 years old. Replace due to age, wear and obsolete parts. *Controller cost based on 23 station units.	\$25,000	\$ 21,213.75	2011	Jerry G	Complete
✓	Package #	05	Life Safety / Security	Upgrade video system and add recording capability.	\$11,000	\$ 11,000.00	2012	Security	Complete
✓	Package #	06	Life Safety / Security	Fire alarm system has exceeded its service life. Replace with a new code compliant digital addressable system.	\$60,000	\$ 37,346.98	2013	John L	Complete
✓	Package #	07	Life Safety / Security	Modify entry to increase level of security. Buildings will be evaluated on a case-by-case basis. May include the use of cameras, magnetic locks and office release buttons, and/or other building modifications.	\$30,000	\$ 49,360.99	2014	Greg M	Complete
	Package #	08	Major Renovation	Major Renovation Package		\$ 1,695,000.00	2016	John L	Active
				Hollow metal window frames rusting beyond repair. Replace with new aluminum frames.	\$14,000		2016	John L	
				Replace failing light switches and receptacles throughout building as needed.	\$10,000		2016	John L	
				Restroom floor surfaces damaged. Replace with new floor surface.	\$37,000		2016	John L	
				Existing boiler is approaching the end of it's expected service life and is not energy efficient. Replace boiler.	\$71,000		2016	John L	
				Existing building controls will need to be upgraded. Upgrade DDC controls.	\$247,000		2016	John L	
				Existing roof top units have or will reach the end of their expected service life. Replace with new RTU units.	\$141,000		2016	John L	

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Package	Category	Detailed Scope/Description	Original Estimate	Current Working Budget	Project Action Year 2011-2018	Project Manager	Package Status		
		Air handler for multi-purpose room has exceeded its expected service life. Replace with heating only air handler.	\$30,000		2016	John L			
		Existing unit ventilators are original to building. Replace unit ventilators.	\$234,000		2016	John L			
		The existing heating water pumps have reached the end of their expected service	\$11,000		2016	John L			
Package #09	09	Roofing	Roofing Package	\$ 660,000.00	2017	John L	Active		
		REPLACE ASPHALT BUR GRAVEL - Action Year: 2012	\$416,000		2017	John L			
		REPLACE ASPHALT BUR GRAVEL - Action Year: 2012	\$28,000		2017	John L			
		REPLACE EPDM/FASTENED - Action Year: 2007	\$76,000		2017	John L			
		REPLACE ASPHALT BUR GRAVEL - Action Year: 2012	\$140,000		2017	John L			
Package #	10	Asphalt/Concrete	Asphalt in parking lot is failing. Remove, regrade, and install new asphalt, restripe.	\$ 156,000.00	2019	PD&C	Active		
✓	Package #	10	Asphalt/Concrete	Asphalt in play area is failing. Remove, regrade, and install new asphalt, restripe. (Deleted per BPAC Meeting of 04/06/2016)	\$ 72,000	-		Deleted	
✓	Package #	10	Asphalt/Concrete	Concrete walkways have several sections with cracks. Replace cracked sections. (Deleted per BPAC Meeting of 04/06/2016)	\$ 22,000	-		Deleted	
Olander Elementary									
✓	Package #	01	General Carpentry	Block absorbs moisture and causes leaks in the building. Waterproof concrete block.	\$34,000	\$ 10,199.00	2011	Brad K	Complete
✓	Package #	02	General Carpentry	Lunch room tables are at end of expected service life. Replace lunch room tables.	\$49,000	\$ 31,041.58	2012	Brad K	Complete
✓	Package #	03	Life Safety / Security	Upgrade video system and add recording capability.	\$11,000	\$ 10,799.50	2012	Security	Complete
✓	Package #	04	Playground	Playground equipment has exceeded its expected service life. Replace and upgrade equipment to meet current safety and ADA standards.	\$287,000	\$ 249,086.10	2012	Jerry G	Complete
✓	Package #	05	Life Safety / Security	Fire alarm system has exceeded its service life. Replace with a new code compliant digital addressable system. (Recommended modification by Bond Project Advisory Committee on 02/19/2013)	\$52,000	\$ 28,424.54	2013	John L	Complete
✓	Package #	06	Major Renovation	Major Renovation Package. (Recommended modification by Bond Project Advisory Committee on 02/19/2013)		\$ 1,649,409.54	2013	John L	Complete
			Hollow metal doors and frames rusting beyond repair. Replace with new aluminum doors and aluminum frames, including adjacent window frame where door and windows are framed as one unit. Use thermopane windows. Install ADA hardware.	\$256,000			2013	John L	
			Doors are damaged and hardware has exceeded its service life. Replace with new doors, upgrade to high security and ADA compliant hardware.	\$147,000			2013	John L	
			Hollow metal window frames rusting beyond repair. Replace with new aluminum frames.	\$67,000			2013	John L	
			Kitchen floor surfaces damaged. Replace with new floor surface.	\$46,000			2013	John L	
			Repair/Replace skylights and solar shades.	\$65,000			2013	John L	
			Existing building controls will need to be upgraded. Upgrade DDC controls.	\$298,000			2013	John L	
			Existing unit ventilators have or will reach the end of their service life. Replace with new ventilators and controls.	\$611,000			2013	John L	
			Provide cooling to IT Equipment Room (RM # C111) to extend the life of the equipment.	\$20,000			2013	John L	

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	Package		Category	Detailed Scope/Description	Original Estimate	Current Working Budget	Project Action Year 2011-2018	Project Manager	Package Status
				Existing kitchen hood depends on evaporative cooler and building air for exhaust. Replace hood and evaporative cooler with make-up air hood.	\$32,000		2013	John L	
				The existing heating water pumps have reached the end of their expected service life. Replace pumps.	\$11,000		2013	John L	
				Modify entry to increase level of security. Buildings will be evaluated on a case-by-case basis. May include the use of cameras, magnetic locks and office release buttons, and/or other building modifications.	\$30,000		2013	John L	
				Sinks in boy's and girl's bathrooms are original to building and are at the end of their expected service life. Replace hand washing sinks.	\$30,000		2013	John L	
✓	Package #	07	Life Safety / Security	Repair and/or replace fencing as needed.	\$76,000	\$ 91,249.16	2015	OS	Complete
	Package #	08	Turf Irrigation Systems	The existing irrigation system is 15 years old and the control system is 1 year old. Replace due to age, wear and obsolete parts. *Controller cost based on 23 station unit.	\$25,000	\$ 25,000.00	2016	OS	Active
	Package #	09	Asphalt/Concrete	Asphalt/Concrete Package		\$ 104,000.00	2016	OS	Active
			Asphalt/Concrete	Asphalt in parking lot in need of preventive maintenance. Seal coat and restripe.	\$59,000		2016	OS	
			Asphalt/Concrete	Concrete walkways have several sections with cracks. Replace cracked sections.	\$31,000		2016	OS	
			Asphalt/Concrete	Create trash enclosure with concrete slab and screen wall.	\$14,000		2017	TBD	Active
✓	Package #	10	Kitchen Equipment / Improvements	Dishwasher/ Booster are at end of expected service life. Replace with new energy efficient equipment. (Project moved to Tavelli ES)	\$13,000	\$ -	2016	TBD	Complete
	Package #	11	Kitchen Equipment / Improvements	Kitchen Equipment Package		\$ 30,000.00	2017	TBD	Active
				Oven is at end of expected service life. Replace with new energy efficient equipment.	\$16,000		2017	TBD	
				Steamer is at end of expected service life. Replace with new energy efficient equipment.	\$14,000		2017	TBD	
Putnam Elementary									
✓	Package #	01	Telecommunication Equipment	Rauland Chronocom is obsolete. Replace with a new intercom.	\$27,000	\$ 16,980.00	2013	IT	Complete
✓	Package #	02	Life Safety / Security	Upgrade video system and add recording capability.	\$11,000	\$ 11,367.98	2014	Security	Complete
	Package #	03	Asphalt/Concrete	Asphalt in play area is failing. Remove, regrade, and install new asphalt, restripe. (Budget increased per BPAC Meeting of 04/06/2016)	\$78,000	\$ 160,000.00	2017	PD&C	Active
✓	Package #	04	Kitchen Equipment / Improvements	Dishwasher/ Booster are at end of expected service life. Replace with new energy efficient equipment.	\$16,000	\$ 21,391.29	2014	TBD	Complete
✓	Package #	05	Major Renovation	Major Renovation Project		\$ 732,597.16	2014	TBD	Complete
				Door surfaces are damaged. Hardware is ADA compliant. Install new doors and reuse hardware.	\$60,000		2014	TBD	
				Windows are single glazed, install insulated glazing. Possible asbestos in window caulking.	\$18,000		2014	TBD	
				Replace Gymnasium HID light fixtures with energy efficient fluorescent fixtures	\$10,000		2014	TBD	
				Replace failing light switches and receptacles throughout building as needed.	\$10,000		2014	TBD	
				Restroom floor surfaces damaged. Replace with new floor surface.	\$37,000		2014	TBD	

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	Package		Category	Detailed Scope/Description	Original Estimate	Current Working Budget	Project Action Year 2011-2018	Project Manager	Package Status
				Metal partitions are rusting and have exceeded service life. Replace with composite toilet partitions.	\$20,000		2014	TBD	
				Some air handlers have Dx coils but the multi-zone units are heating only. Replace multi-zone units.	\$191,000		2014	TBD	
				Dishwasher does not have exhaust hood. Add S.S. exhaust hood, duct, roof curb and fan.	\$13,000		2014	TBD	
				Modify entry to increase level of security. Buildings will be evaluated on a case-by-case basis. May include the use of cameras, magnetic locks and office release buttons, and/or other building modifications.	\$30,000		2014	TBD	
✓	Package #	06	Turf Irrigation Systems	The existing irrigation system is 8 years old and the control system is 8 years old. Replace due to age, wear and obsolete parts. *Controller cost based on 23 station units.	\$25,000	\$ 15,210.30	2015	OS	Complete
	Package #	07	Roofing	Roofing Package		\$ 906,000.00	2016	John L	Active
				REPLACE ASPHALT BUR GRAVEL - Action Year: 2013	\$473,000		2016	John L	
				REPLACE ASPHALT BUR GRAVEL - Action Year: 2013	\$42,000		2016	John L	
				REPLACE ASPHALT BUR GRAVEL - Action Year: 2013	\$332,000		2016	John L	
				REPLACE EPDM/ADHERED - Action Year: 2013	\$59,000		2016	John L	
Red Feather Elementary									
✓	Package #	01	Asphalt/Concrete	Gravel drive and parking lot need regrading and gravel added.	\$24,000	\$ 20,935.05	2011	Jerry G	Complete
✓	Package #	02	Playground	Playground equipment has exceeded its expected service life. Replace and upgrade equipment to meet current safety and ADA standards.	\$100,000	\$ 73,869.69	2012	Jerry G	Complete
✓	Package #	03	Heating & Ventilation	Existing furnaces are in good condition but are approaching the end of their expected service life. Replace in kind.	\$10,000	\$ 13,560.00	2013	John L	Complete
✓	Package #	04	Life Safety / Security	Upgrade video system and add recording capability.	\$11,000	\$ -	2015	Security	Complete
	Package #	05	Flooring	Carpet is stained and at end of expected service life. Replace with new carpet.	\$46,000	\$ 46,000.00	2018	Tammie K	Active
	Package #	06	Roofing	REPLACE METAL ROOF - Action Year: 2016	\$134,000	\$ 134,000.00	2018	FAC	Active
Rice Elementary									
✓	Package #	01	Life Safety / Security	Additional Video/Replace Main Control after Life Cycle	\$11,000	\$ 10,602.87	2013	Security	Complete
Riffenburgh Elementary									
✓	Package #	01	Roofing	Roofing Package		\$ 494,638.73	2011	Jim K	Complete
				REPLACE ASPHALT BUR GRAVEL - Action Year: 2012	\$556,000		2011	Jim K	
				REPLACE ASPHALT BUR GRAVEL - Action Year: 2012	\$41,000		2011	Jim K	
				REPLACE EPDM/ADHERED - Action Year: 2007	\$14,000		2011	Jim K	
✓	Package #	02	Life Safety / Security	Fire alarm system has exceeded its service life. Replace with a new code compliant digital addressable system.	\$57,000	\$ 35,392.00	2011	John L	Complete
✓	Package #	03	Life Safety / Security	Repair and/or replace fencing as needed.	\$18,000	\$ 5,890.00	2013	Jerry G	Complete

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	Package		Category	Detailed Scope/Description	Original Estimate	Current Working Budget	Project Action Year 2011-2018	Project Manager	Package Status
✓	Package #	04	Turf Irrigation Systems	The existing irrigation system is 18 years old and the control system is 18 years old. Replace due to age, wear and obsolete parts. *Controller cost based on 23 station units.	\$25,000	\$ 7,218.75	2013	Jerry G	Complete
✓	Package #	05	Life Safety / Security	Upgrade video system and add recording capability.	\$11,000	\$ 12,167.42	2014	Security	Complete
✓	Package #	06	Major Renovation	Major Renovation Project		\$ 1,342,924.86	2014	John L	Complete
				Doors are damaged and hardware has exceeded its service life. Replace with new doors, upgrade to high security and ADA compliant hardware.	\$76,000		2014	John L	
				Windows are single glazed, install insulated glazing. Possible asbestos in window caulking.	\$52,000		2014	John L	
				Replace failing light switches and receptacles throughout building as needed.	\$10,000		2014	John L	
				Carpet is stained and at end of expected service life. Replace with new carpet.	\$225,000		2014	John L	
				Cafeteria floor surfaces damaged. Replace with new floor surface.	\$42,000		2014	John L	
				Kitchen floor surface damaged. Remove existing floor surface and install new.	\$49,000		2014	John L	
				Existing building controls will need to be upgraded. Upgrade DDC controls.	\$149,000		2014	John L	
				Existing roof top units have or will reach the end of their expected service life. Replace with new RTU units. Gym has new H and V unit.	\$311,000		2014	John L	
				Building has separate gas and electric domestic water heaters scattered throughout custodial closets to serve toilet rooms. Replace with on-demand water heaters and recirculation system.	\$15,000		2014	John L	
				Modify entry to increase level of security. Buildings will be evaluated on a case-by-case basis. May include the use of cameras, magnetic locks and office release buttons, and/or other building modifications.	\$30,000		2014	John L	
				Existing water closets and flush valves have exceeded their expected service life. Replace all water closets and flush valves.	\$26,000		2014	John L	
✓	Package #	07	Asphalt/Concrete	Asphalt in parking lot is failing. Remove, regrade, and install new asphalt, restripe. (Project deleted per BPAC Meeting of 04/06/2016)	\$146,000	\$ -			Deleted
✓	Package #	07	Asphalt/Concrete	Asphalt in play area is failing. Remove, regrade, and install new asphalt, restripe. (Project deleted per BPAC Meeting of 04/06/2016)	\$39,000	\$ -			Deleted
	Package #	08	Kitchen Equipment / Improvements	Dishwasher/ Booster are at end of expected service life. Replace with new energy efficient equipment.	\$16,000	\$ 16,000.00	2017	TBD	Active
Shepardson Elementary									
✓	Package #	01	Life Safety / Security	Fire alarm system has exceeded its service life. Replace with a new code compliant digital addressable system.	\$51,000	\$ 30,410.60	2011	John L	Complete
✓	Package #	02	Asphalt/Concrete	Asphalt in parking lot is failing. Remove, regrade, and install new asphalt, restripe.	\$50,000	\$ 57,578.00	2012	Jerry G	Complete
✓	Package #	03	Life Safety / Security	Repair and/or replace fencing as needed.	\$72,000	\$ 28,222.27	2012	Jerry G	Complete
✓	Package #	04	Playground	Playground equipment has exceeded its expected service life. Replace and upgrade equipment to meet current safety and ADA standards.	\$258,000	\$ 286,921.87	2012	Jerry G	Complete
✓	Package #	05	Turf Irrigation Systems	The existing irrigation system is 18 years old and the control system is 3 years old. Replace due to age, wear and obsolete parts. *Controller cost based on 23 station units.	\$30,000	\$ 7,260.60	2012	Jerry G	Complete

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	Package		Category	Detailed Scope/Description	Original Estimate	Current Working Budget	Project Action Year 2011-2018	Project Manager	Package Status
✓	Package #	06	Major Renovation	Major Renovation Package. (Recommended modification by Bond Project Advisory Committee on 03/19/2012)		\$ 1,512,273.56	2012	Greg M	Complete
				Upgrade door hardware to high security locks and ADA compliant hardware.	\$35,000		2012	Greg M	
				Carpet is stained and at end of expected service life. Replace with new carpet.	\$225,000		2012	Greg M	
				Metal partitions are rusting and have exceeded service life. Replace with composite toilet partitions.	\$12,000		2012	Greg M	Deleted
				Existing boiler is approaching the end of it's expected service life and is not energy efficient. Replace boiler.	\$44,000		2012	Greg M	
				Existing building controls will need to be upgraded. Upgrade DDC controls.	\$156,000		2012	Greg M	
				Existing air handlers have or will reach the end of their expected service life. Replace with new units.	\$67,000		2012	Greg M	
				Existing unit ventilators have or will reach the end of their service life. Replace with new ventilators and controls.	\$555,000		2012	Greg M	
				The existing heating water pumps have reached the end of their expected service life. Replace pumps.	\$12,000		2012	Greg M	
				Modify entry to increase level of security. Buildings will be evaluated on a case-by-case basis. May include the use of cameras, magnetic locks and office release buttons, and/or other building modifications.	\$30,000		2012	Greg M	
				Provide cooling to IT Equipment Room (RM #113B) to extend the life of the equipment. (Recommended modification by Bond Project Advisory Committee on 11/22/2011)	\$0		2012	Greg M	
✓	Package #	07	Life Safety / Security	Upgrade video system and add recording capability.	\$11,000	\$ 12,348.02	2013	Security	Complete
	Package #	08	Kitchen Equipment / Improvements	Kitchen Equipment Package		\$ 27,000.00	2017	TBD	Active
				Dishwasher/ Booster are at end of expected service life. Replace with new energy efficient equipment.	\$13,000		2017	TBD	
				Steamer is at end of expected service life. Replace with new energy efficient equipment.	\$14,000		2017	TBD	
Stove Prairie Elementary									
✓	Package #	01	Asphalt/Concrete	Gravel parking lot needs to be regraded and have a gravel added.	\$20,000	\$ -	n/a	TBD	Complete
✓	Package #	02	Life Safety / Security	Upgrade video system and add recording capability.	\$11,000	\$ -	2015	Security	Complete
✓	Package #	03	Doors/Windows	Doors/Window Package		\$ 31,904.85	2014	Greg M	Complete
				Doors are damaged and hardware has exceeded its service life. Replace with new doors, upgrade to high security and ADA compliant hardware.	\$10,000		2014	Greg M	
				Windows are single glazed, install insulated glazing.	\$20,000		2014	Greg M	
✓	Package #	04	Playground	Playground equipment has exceeded its expected service life. Replace and upgrade equipment to meet current safety and ADA standards.	\$100,000	\$ 76,932.98	2015	OS	Complete
Tavelli Elementary									

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	Package		Category	Detailed Scope/Description	Original Estimate	Current Working Budget	Project Action Year 2011-2018	Project Manager	Package Status
✓	Package #	01	Life Safety / Security	Fire alarm system has exceeded its service life. Replace with a new code compliant digital addressable system.	\$87,000	\$ 42,681.68	2011	John L	Complete
✓	Package #	02	Turf Irrigation Systems	The existing irrigation system is 38 years old and the control system is 9 years old. Replace due to age, wear and obsolete parts. *Controller cost based on 23 station units.	\$35,000	\$ 8,112.48	2012	Jerry G	Complete
✓	Package #	03	Major Renovation	Major Renovation Package. (Recommended modification by Bond Project Advisory Committee on 03/19/2012)		\$ 1,889,199.65	2012	John L	Complete
				Doors are damaged and hardware has exceeded its service life. Replace with new doors, upgrade to high security and ADA compliant hardware.	\$114,000		2012	John L	
				Windows are single glazed, install insulated glazing. Possible asbestos in window caulking.	\$98,000		2012	John L	
				Replace Gymnasium HID light fixtures with energy efficient fluorescent fixtures	\$14,000		2012	John L	
				Replace failing light switches and receptacles throughout building as needed.	\$10,000		2012	John L	
				Carpet is stained and at end of expected service life. Replace with new carpet.	\$243,000		2012	John L	
				Restroom floor surface damaged. Remove existing floor surface and install new.	\$34,000		2012	John L	
				Kitchen floor settling and cracking. Repair as needed.	\$11,000		2012	John L	
				Metal partitions are rusting and have exceeded service life. Replace with composite toilet partitions.	\$12,000		2012	John L	
				Existing building controls will need to be upgraded. Upgrade DDC controls.	\$205,000		2012	John L	
				Existing roof top units have or will reach the end of their expected service life. Replace with new RTU units.	\$818,000		2012	John L	
				Modify entry to increase level of security. Buildings will be evaluated on a case-by-case basis. May include the use of cameras, magnetic locks and office release buttons, and/or other building modifications.	\$30,000		2012	John L	
✓	Package #	04	Asphalt/Concrete	Asphalt/Concrete Package		\$ 128,650.73	2014	TBD	Complete
				Asphalt in parking lot in need of preventive maintenance. Seal coat and restripe.	\$78,000		2014	TBD	
				Traffic/Safe Routes to School - install connecting sidewalks on Lemay	\$75,000		2014	TBD	
✓	Package #	05	Kitchen Equipment / Improvements	Oven is at end of expected service life. Replace with new energy efficient equipment.	\$16,000	\$ 12,085.00	2013	Greg M	Complete
✓	Package #	06	Life Safety / Security	Upgrade video system and add recording capability.	\$11,000	\$ 12,437.65	2013	Security	Complete
	Package #	07	Kitchen Equipment / Improvements	Replace dishwasher in lieu of Olander dishwasher replacement as per Child Nutrition.	\$0	\$ 13,000.00	2017	TBD	Active
Timnath Elementary									
✓	Package #	01	Life Safety / Security	Upgrade video system and add recording capability.	\$11,000	\$ 9,765.77	2013	Security	Complete
	Package #	02	Heating & Ventilation	Existing building controls will need to be upgraded. Upgrade DDC controls.	\$210,000	\$ 360,000.00	2016	TBD	Active
✓	Package #	03	Electrical	Replace Gymnasium HID light fixtures with energy efficient fluorescent fixtures	\$16,000	\$ -	2016	TBD	Complete

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	Package		Category	Detailed Scope/Description	Original Estimate	Current Working Budget	Project Action Year 2011-2018	Project Manager	Package Status
✓	Package #	04	Kitchen Equipment / Improvements	Kitchen Equipment Package		\$ 27,000.00	2016	TBD	Complete
				Dishwasher/ Booster are at end of expected service life. Replace with new energy efficient equipment.	\$13,000		2016	TBD	
				Steamer is at end of expected service life. Replace with new energy efficient equipment.	\$14,000		2016	TBD	
	Package #	05	Turf Irrigation Systems	Art Building-The existing irrigation system is 17 years old and the control system is 8 years old. Replace due to age, wear and obsolete parts. *Controller cost based on 23 station units.	\$45,000	\$ 45,000.00	2017	OS	Active
	Package #	06	Heating & Ventilation	Art Building-Existing gas furnaces have or will reach the end of their expected service life. Replace with new units.	\$16,000	\$ 16,000.00	2017	FAC	Active
	Package #	07	Roofing	Roofing Package		\$ 286,000.00	2018	John L	Active
				REPLACE MOD. BITUMEN GRANULE - Action Year: 2017	\$153,000		2018	John L	
				REPLACE METAL ROOF - Action Year: 2013	\$25,000		2018	John L	
				REPLACE MOD. BITUMEN GRANULE - Action Year: 2014	\$108,000		2018	John L	
Traut Elementary									
✓	Package #	01	Asphalt/Concrete	Asphalt/Concrete Package		\$ 16,711.18	2011	Jerry G	Complete
				Asphalt in parking lot in need of preventive maintenance. Seal coat and restripe.	\$53,000		2011	Jerry G	
				Create trash enclosure with concrete slab and screen wall.	\$14,000		2011	Jerry G	
✓	Package #	02	Life Safety / Security	Upgrade video system and add recording capability.	\$11,000	\$ 16,395.84	2013	Security	Complete
✓	Package #	03	Telecommunication Equipment	Rauland Chronocom is obsolete. Replace with a new intercom.	\$27,000	\$ 16,730.00	2013	IT	Complete
✓	Package #	04	Major Renovation	Major Renovation Package		\$ 1,892,043.03	2015	Brian S	Complete
				Cafeteria tile damaged and missing. Replace with new tile.	\$69,000		2015	Brian S	
				Gym floor starting to deteriorate. Replace with rubber flooring (due to moisture problems).	\$73,000		2015	Brian S	
				Restroom floor surfaces damaged. Replace with new floor surface.	\$41,000		2015	Brian S	
				Kitchen floor surface damaged. Remove existing floor surface and install new.	\$46,000		2015	Brian S	
				Existing building controls will need to be upgraded. Upgrade DDC controls.	\$297,000		2015	Brian S	
				AHU-2 has exceeded its expected service life. Replace AHU-2	\$51,000		2015	Brian S	
				Existing unit ventilators have reach the end of their service life. Replace with new ventilators and controls.	\$611,000		2015	Brian S	
				Provide cooling to IT Equipment Room (RM #307) to extend the life of the equipment.	\$20,000		2015	Brian S	
				Existing kitchen hood depends on evaporative cooler and building air for exhaust. Replace hood and evaporative cooler with make-up air hood.	\$37,000		2015	Brian S	
				Modify entry to increase level of security. Buildings will be evaluated on a case-by-case basis. May include the use of cameras, magnetic locks and office release buttons, and/or other building modifications.	\$30,000		2015	Brian S	
	Package #	05	Turf Irrigation Systems	The existing irrigation system is 8 years old and the control system is 8 years old. Replace due to age, wear and obsolete parts. *Controller cost based on 23 station units.	\$25,000	\$ 25,000.00	2016	OS	Active
	Package #	06	General Carpentry	Block absorbs moisture and causes leaks in the building. Waterproof concrete block.	\$34,000	\$ 34,000.00	2016	Brian S	Active

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	Package		Category	Detailed Scope/Description	Original Estimate	Current Working Budget	Project Action Year 2011-2018	Project Manager	Package Status
	Package #	07	Playground	Playground equipment has exceeded its expected service life. Replace and upgrade equipment to meet current safety and ADA standards.	\$201,000	\$ 201,000.00	2016	OS	Active
	Package #	08	Roofing	REPLACE ASPHALT BUR GRAVEL - Action Year: 2017	\$650,000	\$ 650,000.00	2018	John L	Active
Werner Elementary									
✓	Package #	01	General Carpentry	Lunch room tables are at end of expected service life. Replace lunch room tables.	\$46,000	\$ 31,041.56	2012	Brad K	Complete
✓	Package #	02	Major Renovation	Major Renovation Package. (Recommended modification by Bond Project Advisory Committee on 03/19/2012)		\$ 1,760,091.65	2012	Tammie K	Complete
				Hollow metal doors and frames are rusting. Replace with new aluminum doors and aluminum frames, including adjacent window frame where door and windows are framed as one unit. Use Thermopane windows. Install ADA hardware.	\$216,000		2012	Tammie K	
				Upgrade door hardware to high security locks and ADA compliant hardware.	\$52,000		2012	Tammie K	
				Kitchen floor surface damaged. Remove existing floor surface and install new.	\$34,000		2012	Tammie K	
				Some glass panes are broken. Replace with standing seam metal roof. Steel support system rusting. Sandblast, prime and paint steel frames.	\$52,000		2012	Tammie K	
				Repair/Replace skylights and solar shades.	\$65,000		2012	Tammie K	
				Metal partitions are rusting and have exceeded service life. Replace with composite toilet partitions.	\$19,000		2012	Tammie K	
				Existing unit ventilators have or will reach the end of their service life. Replace with new ventilators and controls.	\$595,000		2012	Tammie K	
				Provide cooling to IT Equipment Room (RM #304) to extend the life of the equipment.	\$20,000		2012	Tammie K	
				Existing kitchen hood depends on evaporative cooler and building air for exhaust. Replace hood and evaporative cooler with make-up air hood.	\$32,000		2012	Tammie K	
				Modify entry to increase level of security. Buildings will be evaluated on a case-by-case basis. May include the use of cameras, magnetic locks and office release buttons, and/or other building modifications.	\$30,000		2012	Tammie K	
				Existing building controls will need to be upgraded. Upgrade DDC controls. (Recommended modification by Bond Project Advisory Committee on 11/22/2011)	\$0		2012	Tammie K	
✓	Package #	03	Life Safety / Security	Upgrade video system and add recording capability.	\$11,000	\$ 9,012.42	2013	Security	Complete
✓	Package #	04	Asphalt/Concrete	Asphalt/Concrete Package		\$ 515,234.86	2013	Jerry G	Complete
				Asphalt in parking lot is failing. Remove, regrade, and install new asphalt, restripe.	\$290,000		2013	Jerry G	
				Create trash enclosure with concrete slab and screen wall.	\$14,000		2013	Jerry G	
✓	Package #	05	Turf Irrigation Systems	The existing irrigation system is 19 years old and the control system is 4 years old. Replace due to age, wear and obsolete parts. *Controller cost based on 23 station units.	\$353,000	\$ 131,818.79	2013	Jerry G	Complete
✓	Package #	06	General Carpentry	Block absorbs moisture and causes leaks in the building. Waterproof concrete block.	\$37,000	\$ 15,407.00	2014	Greg M	Complete

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	Package		Category	Detailed Scope/Description	Original Estimate	Current Working Budget	Project Action Year 2011-2018	Project Manager	Package Status
✓	Package #	07	Roofing	RECOAT SPRAY FOAM - Action Year: 2016	\$85,000	\$ 132,440.00	2015	John L	Complete
✓	Package #	08	Kitchen Equipment / Improvements	Kitchen Equipment Package		\$ 43,000.00	2016	TBD	Complete
				Dishwasher/ Booster are at end of expected service life. Replace with new energy efficient equipment.	\$13,000		2016	TBD	
				Oven is at end of expected service life. Replace with new energy efficient equipment.	\$16,000		2016	TBD	
				Steamer is at end of expected service life. Replace with new energy efficient equipment.	\$14,000		2016	TBD	
Zach Elementary									
✓	Package #	01	Life Safety / Security	Additional Video/Replace Main Control after Life Cycle	\$11,000	\$ 9,757.68	2012	Security	Complete
✓	Package #	02	General Carpentry	Lunch room tables are at end of expected service life. Replace lunch room tables. (Originally Beattie ES...change approved 05/10/2011)	\$0	\$ 25,787.44	2013	Brad K	Complete
Fullana Building									
✓	Package #	01	Heating & Ventilation	Existing building controls will need to be upgraded. Upgrade DDC controls.	\$69,000	\$ 47,118.00	2012	Ed H	Complete
✓	Package #	02	Life Safety / Security	Fire alarm system has exceeded its service life. Replace with a new code compliant digital addressable system.	\$39,400	\$ 28,760.61	2013	John L	Complete
	Package #	03	Turf Irrigation Systems	The existing irrigation system is 8 years old and the control system is 8 years old. Replace due to age, wear and obsolete parts. *Controller cost based on 23 station units.	\$58,000	\$ 58,000.00	2016	OS	Active
	Package #	04	Major Renovation	Major Renovation Package		\$ 776,000.00	2017	John L	Active
				Doors are damaged and hardware has exceeded its service life. Replace with new doors, upgrade to high security and ADA compliant hardware.	\$71,000		2017	John L	
				Replace mercury vapor light fixtures in Gymnasium with energy efficient fluorescent fixtures	\$20,000		2017	John L	
				Tile floor surfaces damaged. Replace with new floor surface.	\$56,000		2017	John L	
				Restroom floor surfaces damaged. Replace with new floor surface.	\$122,000		2017	John L	
				Existing boiler is approaching the end of it's expected service life and is not energy efficient. Replace boiler.	\$15,000		2017	John L	
				Gym air handler appears to be original to building and has reached the end of its expected service life. Replace with heating only air handler. Use gas fired heating unit.	\$14,000		2017	John L	
				Building is currently heated and cooled with gas fired furnaces with DX coils and roof mounted condensing units. Replace outdated furnaces with new Dx coils.	\$145,000		2017	John L	
				Existing unit ventilators have or will reach the end of their service life. Replace with new ventilators and controls.	\$50,000		2017	John L	
				Provide cooling to IT Equipment Room (RM #115) to extend the life of the equipment.	\$20,000		2017	John L	
				School uses a gas fired 100 gallon water heater for domestic hot water. Replace with an on-demand unit and recirculation pumps.	\$13,000		2017	John L	
	Package #	05	Roofing	Roofing Package		\$ 394,000.00	2018	John L	Active
			Roofing	Annex Building - REPLACE METAL ROOF - Action Year: 2016	\$78,000		2018		

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	Package		Category	Detailed Scope/Description	Original Estimate	Current Working Budget	Project Action Year 2011-2018	Project Manager	Package Status
			Roofing	REPLACE METAL ROOF - Action Year: 2016	\$316,000		2018		
	Package # 06		Asphalt/Concrete	Asphalt in play area is failing. Remove, regrade, and install new asphalt, restripe. (Project deleted per BPAC Meeting of 04/06/2016)	\$10,000	\$ -			Deleted
Barton Building									
✓	Package # 01		Asphalt/Concrete	Asphalt in parking lot in need of preventive maintenance. Seal coat and restripe.	\$76,000	\$ 17,373.00	2011	Jerry G	Complete
✓	Package # 02		Telecommunication Equipment	Rauland Chronocom is obsolete. Replace with a new intercom.	\$27,000	\$ 13,726.00	2011	IT	Complete
✓	Package # 03		Turf Irrigation Systems	The existing irrigation system is 28 years old and the control system is 8 years old. Replace due to age, wear and obsolete parts. *Controller cost based on 23 station units.	\$20,000	\$ 11,495.08	2011	Jerry G	Complete
	Package # 04		Life Safety / Security	Fire alarm system has exceeded its service life. Replace with a new code compliant digital addressable system.	\$57,000	\$ 57,000.00	2017	John L	Active
✓	Package # 05		ADA Compliance	Purchase and install new Audiology Lab.	\$0	\$ 18,846.25	2012	Brad K	Complete
	Package # 06		Flooring	Corridor floor surfaces damaged. Replace with new floor surface.	\$112,000	\$ 112,000.00	2012	Brian Elshof	Active
✓	Package # 07		Life Safety / Security	Repair and/or replace fencing as needed.	\$45,000	\$ 8,096.00	2013	Jerry G	Complete
✓	Package # 08		Life Safety / Security	Replace Video System after Life Cycle	\$11,000	\$ 14,125.48	2015	Security	Complete
	Package # 09		Roofing	RECOAT SPRAY FOAM - Action Year: 2013	\$205,000	\$ 205,000.00	2015	John L	Active
	Package # 10		Life Safety / Security	Modify entry to increase level of security. Buildings will be evaluated on a case-by-case basis. May include the use of cameras, magnetic locks and office release buttons, and/or other building modifications. (Added by BOE)	\$0	\$ 80,000.00	2015	Brian S	Active
	Package # 11		Major Renovation	Major Renovation Package		\$ 1,229,000.00	2017	Brian S	Active
				Doors and frames are rusting. Replace with new aluminum doors and frames.	\$23,000		2017	Brian S	
				Doors are damaged and hardware has exceeded its service life. Replace with new doors, upgrade to high security and ADA compliant hardware.	\$57,000		2017	Brian S	
				Windows are single glazed, install insulated glazing. Possible asbestos in window caulking.	\$52,000		2017	Brian S	
				Fluorescent light fixtures throughout building still have magnetic ballasts and T12 lamps. Replace with high frequency electronic ballasts and T8 lamps.	\$59,000		2017	Brian S	
				Carpet is stained and at end of expected service life. Replace with new carpet.	\$104,000		2017	Brian S	
				Existing building controls will need to be upgraded. Upgrade DDC controls.	\$96,000		2017	Brian S	
				Existing air handler is original to building and supplies air to classrooms through	\$218,000		2017	Brian S	
✓	Package # 12			Provide cooling to IT Equipment Room to extend the life of the equipment. (Recommended modification by Bond Project Advisory Committee on 11/22/2011)	\$20,000	\$ -	2011	Brian S	Deleted
Blevins Middle									
✓	Package # 01		Roofing	Roofing Package		\$ 1,139,132.33	2011	Jim K	Complete
				REPLACE ASPHALT BUR GRAVEL - Action Year: 2011	\$958,000		2011	Jim K	
				REPLACE ASPHALT BUR GRAVEL - Action Year: 2011	\$223,000		2011	Jim K	
✓	Package # 02		Life Safety / Security	Fencing Package		\$ 7,920.00	2012	Frank R	Complete

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	Package		Category	Detailed Scope/Description	Original Estimate	Current Working Budget	Project Action Year 2011-2018	Project Manager	Package Status
				Fence fabric around tennis courts is in poor condition. Replace fence fabric and add a mow strip along grass edges of fence.	\$12,000		2011	Frank R	
				Repair and/or replace fencing as needed.	\$38,000		2011	Frank R	
✓	Package #	03	General Carpentry	West Field Storage - Paint loose and missing. Scrape, prime and paint.	\$15,000	\$ 11,184.00	2011	Brad K	Complete
✓	Package #	04	Asphalt/Concrete	Asphalt/Concrete Package		\$ 59,000.00	2013	Jerry G	Complete
				Asphalt in parking lot in need of preventive maintenance. Seal coat and restripe.	\$22,000		2013	Jerry G	
				Asphalt in play area is failing. Remove, regrade, and install new asphalt, restripe.	\$17,000		2013	Jerry G	
				Concrete walkways have several sections with cracks. Replace cracked sections.	\$20,000		2013	Jerry G	
✓	Package #	05	Athletic Repairs	Resurface tennis court at end of service life.	\$16,000	\$ 37,053.50	2012	Jerry G	Complete
✓	Package #	06	Major Renovation	Major Renovation Package. (Recommended modification by Bond Project Advisory Committee on 03/19/2012)		\$ 2,160,503.38	2012	Tammie K	Complete
				Doors are damaged and hardware has exceeded its service life. Replace with new doors, upgrade to high security and ADA compliant hardware.	\$255,000		2012	Tammie K	
				Windows are single glazed. Install new aluminum frames and insulated glass.	\$44,000		2012	Tammie K	
				Secondary clock replacement.	\$25,000		2012	Tammie K	
				Restroom and locker room floor surfaces damaged. Replace with new floor surface.	\$116,000		2012	Tammie K	
				Metal partitions are rusting and have exceeded service life. Replace with composite toilet partitions.	\$13,000		2012	Tammie K	
				Existing boiler is approaching the end of it's expected service life and is not energy efficient. Replace boiler.	\$186,000		2012	Tammie K	
				Existing building controls will need to be upgraded. Upgrade DDC controls.	\$234,000		2012	Tammie K	
				Existing heating and unit ventilators have reached the end of their service life. Replace with new ventilators and controls.	\$214,000		2012	Tammie K	
				Existing roof top units have reached the end of their expected service life. Replace with new RTU units.	\$544,000		2012	Tammie K	
				Unit ventilators in corridors and some interior rooms have reached the end of their service life. Replace with new ventilators.	\$207,000		2012	Tammie K	
				Provide cooling to IT Equipment Room (RM #123B) to extend the life of the equipment.	\$25,000		2012	Tammie K	
				Existing kitchen hood uses building air for exhaust. Also, hood does not have fire suppression system. Replace with make-up hood with evaporative cooler. Add fire suppression system.	\$33,000		2012	Tammie K	
				The existing heating water pumps have reached the end of their expected service life. Replace pumps.	\$12,000		2012	Tammie K	
				Modify entry to increase level of security. Buildings will be evaluated on a case-by-case basis. May include the use of cameras, magnetic locks and office release buttons, and/or other building modifications.	\$40,000		2012	Tammie K	
				Flush valves on urinals and water closets have exceeded their service life. Replace with new.	\$13,000		2012	Tammie K	

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	Package		Category	Detailed Scope/Description	Original Estimate	Current Working Budget	Project Action Year 2011-2018	Project Manager	Package Status
✓	Package #	07	Life Safety / Security	Replace Video System after Life Cycle	\$23,000	\$ 22,430.75	2011	Security	Complete
✓	Package #	08	General Carpentry	Block absorbs moisture and causes leaks in the building. Waterproof concrete block.	\$11,000	\$ 10,227.00	2013	Greg M	Complete
✓	Package #	09	Kitchen Equipment / Improvements	Steamer is at end of expected service life. Replace with new energy efficient equipment.	\$14,000	\$ 14,994.00	2013	Greg M	Complete
✓	Package #	10	Turf Irrigation Systems	The existing irrigation system is 38 years old and the control system is 11 years old. Replace due to age, wear and obsolete parts. *controller cost based on 23 station units.	\$61,000	\$ 15,629.24	2013	Jerry G	Complete
Boltz Middle									
✓	Package #	01	Life Safety / Security	Repair and/or replace fencing as needed.	\$92,000	\$ 44,633.00	2012	Jerry G	Complete
✓	Package #	02	Major Renovation	Major Renovation Package. (Recommended modification by Bond Project Advisory Committee on 03/19/2012)		\$ 1,693,978.41	2012	Greg M	Complete
				Some exterior doors damaged and some are rusting. Replace with insulated aluminum doors and frames.	\$69,000		2012	Greg M	
				Doors are damaged and hardware has exceeded its service life. Replace with new doors, upgrade to high security and ADA compliant hardware.	\$191,000		2012	Greg M	
				Secondary clock replacement.	\$25,000		2012	Greg M	
				Replace Gymnasium HID light fixtures with energy efficient fluorescent fixtures	\$20,000		2012	Greg M	
				Restroom floor surface damaged. Remove existing floor surface and install new.	\$116,000		2012	Greg M	
				West Field Storage - Siding and roof damaged. Remove damaged siding and roof panels. Replace with new siding and roof panels.	\$22,000		2012	Greg M	Deleted
				Existing boiler is approaching the end of it's expected service life and is not energy efficient. Replace boiler.	\$119,000		2012	Greg M	Deleted
				Existing air handlers have exceeded their expected service life. Replace all air handlers and unit ventilators. Will need in-line circulation pumps as well.	\$625,000		2012	Greg M	
				Existing exhaust fans are original to building and have exceeded their expected service life. Replace fans.	\$95,000		2012	Greg M	
				The existing heating water pumps have reached the end of their expected service life. Replace pumps.	\$15,000		2012	Greg M	Deleted
				Existing hot water service is provided by gas fired water heater. Replace with on demand gas fired units. Use existing storage tank and recirculation system.	\$29,000		2012	Greg M	Deleted
				Install emergency shut-down kill buttons in wood shops	\$20,000		2012	Greg M	
				Modify entry to increase level of security. Buildings will be evaluated on a case-by-case basis. May include the use of cameras, magnetic locks and office release buttons, and/or other building modifications.	\$40,000		2012	Greg M	
				Existing shower columns are in poor condition with heavy corrosion on heads and valves. Replace shower columns.	\$13,000		2012	Greg M	

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	Package		Category	Detailed Scope/Description	Original Estimate	Current Working Budget	Project Action Year 2011-2018	Project Manager	Package Status
✓	Package #	03	Kitchen Equipment / Improvements	Steamer is at end of expected service life. Replace with new energy efficient equipment.	\$14,000	\$ 15,087.06	2013	Greg M	Complete
✓	Package #	04	Life Safety / Security	Replace Video System after Life Cycle	\$23,000	\$ 25,341.65	2015	Security	Complete
✓	Package #	05	Turf Irrigation Systems	The existing irrigation system is 34 years old and the control system is 3 years old. Replace due to age, wear and obsolete parts. *Controller cost based on 23 station units.	\$61,000	\$ 34,863.07	2014	Greg M	Complete
	Package #	06	Asphalt/Concrete	Asphalt/Concrete Package		\$ 112,000.00	2016	OS	Active
				Asphalt in play area is failing. Remove, regrade, and install new asphalt, restripe.	\$37,000		2019	PD&C	
				Several sections of curb and gutter are broken. Replace curb and gutter.	\$33,000		2016	OS	
				Concrete walkways have several sections with cracks. Replace cracked sections.	\$28,000		2016	OS	
				Concrete pads have several sections with cracks. Replace cracked sections.	\$14,000		2016	OS	
CLP Middle									
✓	Package #	01	Life Safety / Security	Replace Video System after Life Cycle	\$23,000	\$ 22,887.12	2015	Security	Complete
✓	Package #	02	Major Renovation	Major Renovation Package		\$ 920,307.02	2015	John L	Active
				Doors are damaged and hardware has exceeded its service life. Replace with new doors, upgrade to high security and ADA compliant hardware.	\$115,000		2015	John L	
				Carpet is stained and at end of expected service life. Replace with new carpet.	\$335,000		2015	John L	
				Restroom floor surface damaged. Remove existing floor surface and install new.	\$116,000		2015	John L	
				Gym floor surface in bad condition. Renovate floor.	\$61,000		2015	John L	
				Lockers are at end of expected service life. Install new lockers.	\$109,000		2015	John L	
				The existing split system DX air conditioning unit that serves the computer room has reached the end of its expected service life and maintenance costs are increasing. Replace with new rooftop DX unit and ductwork.	\$49,000		2015	John L	
				Provide cooling to IT Equipment Room (RM #129) to extend the life of the equipment.	\$25,000		2015	John L	
				Install emergency shut-down kill buttons in wood shops	\$20,000		2015	John L	
				Modify entry to increase level of security. Buildings will be evaluated on a case-by-case basis. May include the use of cameras, magnetic locks and office release buttons, and/or other building modifications.	\$40,000		2015	John L	
✓	Package #	03	Electrical	Electrical Package		\$ 18,736.10	2015	John L	Complete
				Replace Gymnasium HID light fixtures with energy efficient fluorescent fixtures	\$11,000		2015	John L	
				There are no stage lights for front of stage. With new dimmer system, lights could be added. Add new lights. Add cages to protect from gymnasium activities	\$14,000		2015	John L	
✓	Package #	04	Kitchen Equipment / Improvements	Dishwasher/ Booster are at end of expected service life. Replace with new energy efficient equipment.	\$16,000	\$ 12,124.07	2015	John L	Complete
	Package #	05	Roofing	REPLACE METAL ROOF - Action Year: 2009	\$16,000	\$ 40,000.00	2017	FAC	Active
	Package #	06	Asphalt/Concrete	Asphalt/Concrete Package		\$ 139,000.00	2017	PD&C	Active

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	Package		Category	Detailed Scope/Description	Original Estimate	Current Working Budget	Project Action Year 2011-2018	Project Manager	Package Status
				Asphalt in parking lot is failing. Remove, regrade, and install new asphalt, restripe.	\$127,000		2017	PD&C	
				Concrete walkways have several sections with cracks. Replace cracked sections.	\$12,000		2017	PD&C	
✓	Package #	07	Electrical	Lights on stage can only be controlled by switching, there is no dimmer control system. Install new dimmer rack.	\$11,000	\$ -	Completed prior to Bond Election	n/a	Complete
Kinard Middle									
✓	Package #	01	Life Safety / Security	Replace Video System after Life Cycle	\$23,000	\$ 21,584.45	2015	Security	Complete
Lesher Middle									
✓	Package #	01	General Carpentry	Hall lockers are at end of expected service life. Install new lockers.	\$231,000	\$ 153,067.47	2011	John L	Complete
✓	Package #	02	Turf Irrigation Systems	The existing irrigation system is 34 years old and the control system is 8 years old. Replace due to age, wear and obsolete parts. *Controller cost based on 23 station units.	\$61,000	\$ 22,161.87	2013	Jerry G	Complete
✓	Package #	03	Life Safety / Security	Replace Video System after Life Cycle	\$23,000	\$ 20,444.30	2015	Security	Complete
✓	Package #	04	Major Renovation	Major Renovation Package		\$ 284,014.13	2014	John L	Complete
				Doors are damaged and hardware has exceeded its service life. Replace with new doors, upgrade to high security and ADA compliant hardware.	\$48,000		2014	John L	
				Secondary clock replacement.	\$25,000		2014	John L	
				Replace Gymnasium HID light fixtures with energy efficient fluorescent fixtures	\$15,000		2014	John L	
				Auditorium floor surfaces damaged. Replace with new floor surface.	\$18,000		2014	John L	
				Auditorium seating is at end of expected service life. Replace with new seating.	\$174,000		2014	John L	
				Provide cooling to IT Equipment Room (RM #21) to extend the life of the equipment.	\$25,000		2014	John L	
				Install emergency shut-down kill buttons in wood shops	\$20,000		2014	John L	
				Modify entry to increase level of security. Buildings will be evaluated on a case-by-case basis. May include the use of cameras, magnetic locks and office release buttons, and/or other building modifications.	\$40,000		2014	John L	
✓	Package #	05	Kitchen Equipment / Improvements	Kitchen Equipment Package		\$ 32,348.74	2014	TBD	Complete
				Oven is at end of expected service life. Replace with new energy efficient equipment.	\$12,000		2014	TBD	
				Steamer is at end of expected service life. Replace with new energy efficient equipment.	\$14,000		2014	TBD	
	Package #	06	Roofing	Roofing Package		\$ 966,000.00	2015	John L	Active
				REPLACE ASPHALT BUR GRAVEL - Action Year: 2016	\$808,000		2015	John L	
				REPLACE ASPHALT BUR GRAVEL - Action Year: 2014	\$158,000		2015	John L	

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	Package		Category	Detailed Scope/Description	Original Estimate	Current Working Budget	Project Action Year 2011-2018	Project Manager	Package Status
✓	Package #	07	Life Safety / Security	Repair and/or replace fencing as needed.	\$11,000	\$ 8,800.00	2015	OS	Complete
	Package #	08	Roofing	Roofing Package		\$ 120,000.00	2016	John L	Active
				RECOAT SPRAY FOAM - Action Year: 2014	\$33,000		2016	John L	
				RECOAT SPRAY FOAM - Action Year: 2016	\$87,000		2016	John L	
✓	Package #	09	Asphalt/Concrete	Concrete walkways have several sections with cracks. Replace cracked sections. (Project deleted per BPAC Meeting of 04/06/2016)	\$257,000	\$ -			Deleted
Lincoln Middle									
✓	Package #	01	Heating & Ventilation	Existing domestic hot water boiler is approaching the end of its existing service life. Recirculation system and storage tank are in good condition. Replace with on-demand water heaters.	\$19,000	\$ 5,768.90	2011	Brad K	Complete
✓	Package #	02	Heating & Ventilation	Provide cooling to IT Equipment Room (RM #806) to extend the life of the equipment.	\$25,000	\$ 25,000.00	2016	John L	Complete
	Package #	03	Flooring	Carpet is stained and at end of expected service life. Replace with new carpet. (IMC - 2013, balance of carpet - 2016)	\$450,000	\$ 450,000.00	2016	John L	Active
✓	Package #	04	Life Safety / Security	Replace Video System after Life Cycle	\$23,000	\$ 25,404.51	2015	Security	Complete
	Package #	05	Life Safety / Security	Modify entry to increase level of security. Buildings will be evaluated on a case-by-case basis. May include the use of cameras, magnetic locks and office release buttons, and/or other building modifications.	\$40,000	\$ 65,000.00	2015	Brian S	Active
	Package #	06	Asphalt/Concrete	Asphalt/Concrete Package		\$ 407,000.00	2018	PD&C	Active
				Asphalt in parking lot is failing. Remove, regrade, and install new asphalt, restripe.	\$332,000		2018	PD&C	
				Traffic/Safe Routes to school - install connecting sidewalks on Vine	\$75,000		2018	PD&C	
✓	Package #	07	Turf Irrigation Systems	The existing irrigation system is 24 years old and the control system is 14 years old. Replace due to age, wear and obsolete parts. *Controller cost based on 23 station units.	\$120,000	\$ 36,658.61	2015	OS	Complete
	Package #	08	Major Renovation	Major Renovation Package		\$ 4,147,000.00	2016	John L	Active
				Doors are damaged and hardware has exceeded its service life. Replace with new doors, upgrade to high security and ADA compliant hardware.	\$136,000		2016	John L	
				Windows are single glazed, install insulated glazing. Possible asbestos in window caulking.	\$93,000		2016	John L	
				Upgrade door hardware to high security locks and ADA compliant hardware.	\$29,000		2016	John L	
				Secondary clock replacement.	\$25,000		2016	John L	
				Kitchen floor surface damaged. Remove existing floor surface and install new.	\$46,000		2016	John L	
				Athletic Hall floor surfaces damaged. Replace with new floor surface.	\$141,000		2016	John L	
				Hall Lockers are at end of expected service life. Install new lockers.	\$194,000		2016	John L	
				PE lockers are at end of expected service life. Install new lockers.	\$100,000		2016	John L	
				Existing boiler is approaching the end of it's expected service life and is not energy efficient. Replace boiler.	\$255,000		2016	John L	
				The exhaust fan for the dust collection system has exceeded its expected service life. Replace exhaust fan and cyclone separator.	\$22,000		2016	John L	

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	Package		Category	Detailed Scope/Description	Original Estimate	Current Working Budget	Project Action Year 2011-2018	Project Manager	Package Status
				Roof top exhaust fans have exceeded their expected service life. Replace exhaust fans.	\$50,000		2016	John L	
				Existing roof and structure mounted air handlers are original to the building. Replace air handlers.	\$1,041,000		2016	John L	
				The existing heating water pumps have reached the end of their expected service life. Replace pumps.	\$15,000		2016	John L	
Preston Middle									
✓	Package #	01	Life Safety / Security	Fire alarm system has exceeded its service life. Replace with a new code compliant digital addressable system.	\$93,000	\$ 62,345.70	2011	John L	Complete
✓	Package #	02	Heating & Ventilation	Existing gas fired domestic water heater has reached the end of its expected service life. Recommend replacing with on-demand gas fired unit. Storage tank and re-circulating system is already in place.	\$14,000	\$ 5,355.35	2011	Brad K	Complete
✓	Package #	03	Roofing	REPLACE EPDM/BALLASTED BALLAST - Action Year: 2009. (Recommended modification by Bond Project Advisory Committee on 03/19/2012)	\$1,010,000	\$ 716,228.88	2012	Jim K	Complete
✓	Package #	04	Turf Irrigation Systems	The existing irrigation system is 12 years old and the control system is 12 years old. Replace due to age, wear and obsolete parts. *Controller cost based on 23 station units.	\$183,000	\$ 103,704.83	2013	Jerry G	Complete
✓	Package #	05	Life Safety / Security	Replace Video System after Life Cycle	\$23,000	\$ 20,073.53	2015	Security	Complete
✓	Package #	06	Kitchen Equipment / Improvements	Kitchen Equipment Package		\$ 28,280.77	2015	John L	Complete
				Oven is at end of expected service life. Replace with new energy efficient equipment.	\$12,000		2015	John L	
				Steamer is at end of expected service life. Replace with new energy efficient equipment.	\$14,000		2015	John L	
✓	Package #	07	Major Renovation	Major Renovation Package		\$ 4,341,140.36	2015	John L	Complete
				Upgrade door hardware to high security locks and ADA compliant hardware.	\$30,000		2015	John L	
				Carpet is stained and at end of expected service life. Replace with new carpet.	\$714,000		2015	John L	
				Music Room lockers are at end of expected service life. Install new lockers.	\$75,000		2015	John L	
				Metal partitions are rusting and have exceeded service life. Replace with composite toilet partitions.	\$20,000		2015	John L	
				Existing building controls will need to be upgraded.	\$693,000		2015	John L	
				Existing unit ventilators have or will reach the end of their service life. Replace with new ventilators and controls.	\$2,000,000		2015	John L	
				Modify entry to increase level of security. Buildings will be evaluated on a case-by-case basis. May include the use of cameras, magnetic locks and office release buttons, and/or other building modifications.	\$40,000		2015	John L	
✓	Package #	08	Asphalt/Concrete	Asphalt drive is failing. Remove, regrade, and install new asphalt, restripe. (Project deleted per BPAC Meeting of 04/06/2016)	\$132,000	\$ -			Deleted
✓	Package #	08	Asphalt/Concrete	Asphalt in parking lot is failing. Remove, regrade, and install new asphalt, restripe. (Project deleted per BPAC Meeting of 04/06/2016)	\$68,000	\$ -			Deleted
Webber Middle									
✓	Package #	01	Kitchen Equipment / Improvements	Steamer is at end of expected service life. Replace with new energy efficient equipment.	\$14,000	\$ 27,279.07	2012	Brad K	Complete

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	Package		Category	Detailed Scope/Description	Original Estimate	Current Working Budget	Project Action Year 2011-2018	Project Manager	Package Status
				Oven is at end of expected service life. Replace with new energy efficient equipment.	\$16,000		2012	Brad K	
✓	Package #	02	Turf Irrigation Systems	The existing irrigation system is 16 years old and the control system is 12 years old. Replace due to age, wear and obsolete parts. *Controller cost based on 23 station units.	\$61,000	\$ 32,896.96	2012	Jerry G	Complete
✓	Package #	03	Major Renovation	Major Renovation Package. (Recommended modification by Bond Project Advisory Committee on 03/19/2012)		\$ 2,419,324.87	2012	Tammie K	Complete
				Some doors damaged. Replace with hollow metal doors with wood finish.	\$21,000		2012	Tammie K	
				Upgrade door hardware to high security locks and ADA compliant hardware.	\$109,000		2012	Tammie K	
				Replace Media Center HID light fixtures with energy efficient fluorescent fixtures	\$13,000		2012	Tammie K	
				Replace Stage HID light fixtures with energy efficient fluorescent fixtures	\$13,000		2012	Tammie K	
				Replace Main Gymnasium HID light fixtures with energy efficient fluorescent fixtures	\$19,000		2012	Tammie K	
				Carpet is stained and at end of expected service life. Replace with new carpet.	\$507,000		2012	Tammie K	
				Various floor surface damaged throughout building. Remove existing floor surface and install.	\$34,000		2012	Tammie K	
				Various floor surface damaged throughout building. Remove existing floor surface and install.	\$233,000		2012	Tammie K	
				Hall and Music lockers are at end of expected service life. Install new lockers.	\$234,000		2012	Tammie K	
				Existing building controls will need to be upgraded. Upgrade DDC controls.	\$341,000		2012	Tammie K	
				The existing split system DX air conditioning unit that serves the computer room has reached the end of its expected service life and maintenance costs are increasing. Replace with new rooftop DX unit and ductwork.	\$97,000		2012	Tammie K	
				Existing unit ventilators have or will reach the end of their service life. Replace with new ventilators and controls.	\$605,000		2012	Tammie K	
				Provide cooling to IT Equipment Room (RM #B12B) to extend the life of the equipment.	\$25,000		2012	Tammie K	
				Existing make up air handler for kitchen hood appears to be in poor condition. Replace with new unit and evaporative cooling section.	\$32,000		2012	Tammie K	
				Building has one large gas fired water heater with storage tanks and recirculation pumps. Replace gas fired water heater with equivalent on-demand units.	\$18,000		2012	Tammie K	
				Modify entry to increase level of security. Buildings will be evaluated on a case-by-case basis. May include the use of cameras, magnetic locks and office release buttons, and/or other building modifications.	\$40,000		2012	Tammie K	
				Flush valves on urinals and water closets have exceeded their service life. Replace with new.	\$39,000		2012	Tammie K	
				Existing lavatory faucets have exceeded their expected service life. Replace all sinks and faucets.	\$25,000		2012	Tammie K	
✓	Package #	04	Life Safety / Security	Replace Video System after Life Cycle	\$23,000	\$ 21,904.78	2016	Security	Complete
✓	Package #	05	Life Safety / Security	Repair and/or replace fencing as needed.	\$73,000	\$ 59,236.50	2015	OS	Complete
✓	Package #	06	Roofing	Roofing Package		\$ 1,249,084.68	2015	John L	Complete
				REPLACE ASPHALT BUR GRAVEL - Action Year: 2015 (Phase 1)	\$1,213,000		2015	John L	
				REPLACE ASPHALT BUR GRAVEL - Action Year: 2015 (Phase 2)	\$791,000		2016	John L	

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	Package		Category	Detailed Scope/Description	Original Estimate	Current Working Budget	Project Action Year 2011-2018	Project Manager	Package Status
	Package #	07	Asphalt/Concrete	Concrete walkways have several sections with cracks. Replace cracked sections.	\$66,000	\$ 61,797.03	2016	OS	Active
✓	Package #	07	Asphalt/Concrete	Concrete drive is failing. Remove, regrade, and install new asphalt, restripe. (Project deleted per BPAC Meeting of 04/06/2016)	\$217,000				Deleted
✓	Package #	07	Asphalt/Concrete	Concrete in parking lot is failing. Remove, regrade, and install new concrete, restripe. (Project modified per BPAC Meeting of 04/06/2016)	\$150,000				Deleted
✓	Package #	08	Kitchen Equipment / Improvements	Dishwasher/ Booster are at end of expected service life. Replace with new energy efficient equipment.	\$26,000	\$ -	Completed prior to Bond Election	n/a	Complete
Wellington Middle									
✓	Package #	01	ADA Compliance	Wellington MS - ADA North Doors Project	\$0	\$ 23,073.84	2011	Brad K	Complete
✓	Package #	02	Asphalt/Concrete	Asphalt/Concrete Package		\$ 271,000.00	2012	Jerry G	Complete
				Asphalt in parking lot is failing. Remove, regrade, and install new asphalt, restripe.	\$200,000		2012	Jerry G	
				Concrete drive is failing. Remove, regrade, and install new asphalt, restripe.	\$71,000		2012	Jerry G	
✓	Package #	03	Athletic Repairs	Resurface tennis court at end of service life.	\$38,000	\$ 18,557.00	2012	Jerry G	Complete
✓	Package #	04	Life Safety / Security	Fire alarm system has exceeded its service life. Replace with a new code compliant digital addressable system.	\$80,000	\$ 50,232.16	2012	John L	Complete
✓	Package #	05	Major Renovation	Major Renovation Package		\$ 332,297.65	2012	John L	Complete
				Upgrade door hardware to high security locks and ADA compliant hardware.	\$40,000		2012	John L	
				Replace Gymnasium HID light fixtures with energy efficient fluorescent fixtures	\$11,000		2012	John L	
				Hall lockers are at end of expected service life. Install new lockers.	\$29,000		2012	John L	
				Renovation of the "Old Wood Shop".	\$100,000		2012	John L	
				Existing unit ventilators have or will reach the end of their service life. Replace with new ventilators and controls.	\$77,000		2012	John L	
				Modify entry to increase level of security. Buildings will be evaluated on a case-by-case basis. May include the use of cameras, magnetic locks and office release buttons, and/or other building modifications. (Recommended modification by Bond Project Advisory Committee on 11/22/2011)	\$0		2012	John L	
				Provide cooling to IT Equipment Room (RM #D2) to extend the life of the equipment. (Recommended modification by Bond Project Advisory Committee on 11/22/2011)	\$0		2012	John L	
✓	Package #	06	Life Safety / Security	Replace Video System after Life Cycle	\$23,000	\$ 16,649.25	2015	Security	Complete
	Package #	07	Turf Irrigation Systems	The existing irrigation system is 11 years old and the control system is 1 year old. Replace due to age, wear and obsolete parts. *Controller cost based on 23 station units.	\$61,000	\$ 61,000.00	2017	OS	Active
	Package #	08	Kitchen Equipment / Improvements	Dishwasher/ Booster are at end of expected service life. Replace with new energy efficient equipment.	\$14,000	\$ 14,000.00	2017	TBD	Active

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	Package		Category	Detailed Scope/Description	Original Estimate	Current Working Budget	Project Action Year 2011-2018	Project Manager	Package Status
Centennial High									
✓	Package #	01	Doors/Windows	Doors are damaged and hardware has exceeded its service life. Replace with new doors, upgrade to high security and ADA compliant hardware.	\$69,000	\$ 25,036.20	2012	Greg M	Complete
✓	Package #	02	General Carpentry	Block absorbs moisture and causes leaks in the building. Waterproof concrete block.	\$18,000	\$ 12,346.00	2013	Greg M	Complete
	Package #	03	Life Safety / Security	Replace Video System after Life Cycle	\$23,000	\$ 23,000.00	2017	Security	Active
	Package #	04	Life Safety / Security	Secure entry modifications as per BPAC Meeting of 04/06/2016.	\$0	\$ 100,000.00	2017	Brian S	Active
	Package #	05	Roofing	REPLACE SHINGLE/ASPHALT - Action Year: 2015	\$38,000	\$ 38,000.00	2017	FAC	Active
Fort Collins High									
✓	Package #	01	Asphalt/Concrete	Asphalt/Concrete Package		\$ 234,000.00	2011	Jerry G	Complete
				Asphalt drive is failing. Remove, regrade, and install new asphalt, restripe.	\$24,000		2011	Jerry G	
				Asphalt in parking lot is failing. Remove, regrade, and install new asphalt, restripe.	\$190,000		2011	Jerry G	
				Concrete walkways have several sections with cracks. Replace cracked sections.	\$20,000		2011	Jerry G	
✓	Package #	02	Major Renovation	Major Renovation Package #1. (Recommended modification by Bond Project Advisory Committee on 03/19/2012)		\$ 1,822,308.79	2012	Greg M	Complete
				Classrooms intended to be used as a theater have no theater lighting and electrical system for this lighting. Install lighting pipe for permanent electrical dimmer console.	\$13,000		2012	Greg M	
				Existing decorative HID indirect light fixtures in the Media Center add very little to ambient light levels and waste energy. Replace HID lights with lower wattage direct fluorescent light fixtures.	\$48,700		2012	Greg M	
				Existing dimmer racks due to manufacturers design overheats and shuts off. Costly to keep online and in working order. Replace with new dimmer racks and controllers with new Electronic Theater Controls equipment.	\$40,200		2012	Greg M	
				Replace Aux. Gymnasium HID light fixtures with energy efficient fluorescent fixtures	\$32,400		2012	Greg M	
				Replace Main Gymnasium HID light fixtures with energy efficient fluorescent fixtures	\$49,000		2012	Greg M	
				Replace Weight Room HID light fixtures with energy efficient fluorescent fixtures	\$27,700		2012	Greg M	
				In Science Classrooms the flush floor outlets in the tile floor are a problem when floor is cleaned and waxed. Water and liquid wax run into outlets and trip circuit breakers. Cover floor outlets, remove wiring and feed work stations with "Tele-power" poles.	\$78,400		2012	Greg M	
				Existing building controls will need to be upgraded. Upgrade DDC controls.	\$801,000		2012	Greg M	
				HVAC system is mainly constant volume air handlers with reheat coils. School has a pressurization problem when all units are running. Recommend additional study to determine cost to repair problem.	\$23,000		2012	Greg M	
				Existing chilled water system does not have ice storage capability. Add ice storage system to reduce energy usage.	\$243,000		2012	Greg M	
				Provide cooling to IT Equipment Room to extend the life of the equipment. (Recommended modification by Bond Project Advisory Committee on 11/22/2011)	\$27,500	\$ -	2012	Greg M	Deleted
✓	Package #	03	Life Safety / Security	Fire alarm panel at end of expected service life. Replace fire alarm panel.	\$15,000	\$ 20,280.00	2011	John L	Complete

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	Package		Category	Detailed Scope/Description	Original Estimate	Current Working Budget	Project Action Year 2011-2018	Project Manager	Package Status
✓	Package #	04	Turf Irrigation Systems	The existing irrigation system is 13 years old and the control system is 13 years old. Replace due to age, wear and obsolete parts. *Controller cost based on 23 station units.	\$130,000	\$ 130,000.00	2012	Jerry G	Complete
✓	Package #	05	Athletic Repairs	Resurface running track at end of service life.	\$99,000	\$ 89,489.00	2011	Jerry G	Complete
✓	Package #	06	Flooring	Carpet is stained and at end of expected service life. Replace with new carpet. (Recommended modification by Bond Project Advisory Committee on 05/10/2011)	\$1,341,000	\$ 923,321.85	2012	Greg M	Complete
✓	Package #	07	Life Safety / Security	Security Camera Upgrade Package		\$ 32,000.00	2012	Security	Complete
				Parking Lot Video Cameras	\$18,000		2012	Security	
				Upgrade select fixed cameras to PTZ Units	\$14,000		2012	Security	
✓	Package #	08	Major Renovation	Major Renovation Package #2		\$ 170,390.10	2012	Greg M	Complete
				Upgrade door hardware to high security locks and ADA compliant hardware.	\$40,000		2012	Greg M	
				Lockers are at end of expected service life. Install new lockers.	\$189,000		2012	Greg M	
				Paint peeling on steel joists and steel columns. Sandblast, prime and paint.	\$23,000		2012	Greg M	
				Investigate and repair slab-on-grade issues at various locations.	\$38,000		2012	Greg M	
				Metal partitions are rusting and have exceeded service life. Replace with composite toilet partitions.	\$14,000		2012	Greg M	
				Modify entry to increase level of security. Buildings will be evaluated on a case-by-case basis. May include the use of cameras, magnetic locks and office release	\$50,000		2012	Greg M	
				Locker room shower column valve buttons at end of expected service life. Replace valve buttons.	\$19,000		2012	Greg M	
✓	Package #	09	Roofing	Roofing Package. (Recommended modification by Bond Project Advisory Committee on 03/19/2012)		\$ 1,158,283.07	2012	Jim K	Complete
				REPLACE EPDM/BALLASTED BALLAST - Action Year: 2010 PHASE 1	\$1,304,000		2012	Jim K	
				REPLACE EPDM/ADHERED COATING - Action Year: 2010	\$70,000		2012	Jim K	
				REPLACE EPDM/FASTENED NONE - Action Year: 2010 PHASE 2	\$1,104,000		2013	Jim K	
				REPLACE EPDM/FASTENED NONE - Action Year: 2010 PHASE 3	\$200,000		2014	John L	
✓	Package #	10	Life Safety / Security	Repair and/or replace fencing as needed.	\$168,000	\$ 168,000.00	2013	Jerry G	Complete
✓	Package #	11	Life Safety / Security	Replace Video System after Life Cycle	\$40,000	\$ 40,000.00	2013	Security	Complete
Fossil Ridge High									
✓	Package #	01	Life Safety / Security	Security Upgrade Package		\$ 24,000.00	2012	Security	Complete

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	Package		Category	Detailed Scope/Description	Original Estimate	Current Working Budget	Project Action Year 2011-2018	Project Manager	Package Status
				Access Control on additional Entry Doors	\$10,000		2012	Security	
				Upgrade select fixed cameras to PTZ Units	\$14,000		2012	Security	
	Package #	02	Life Safety / Security	Replace Video System after Life Cycle	\$40,000	\$ 40,000.00	2017	Security	Active
	Package #	03	Electrical	Existing Colortran dimming systems in the Auditorium and Black Box Theater are of poor quality and company offers poor support. Replace dimmers in both areas with ETC brand dimmers.	\$46,000	\$ 46,000.00	2017	FAC	Active
Poudre High									
✓	Package #	01	Life Safety / Security	Fire alarm panel at end of expected service life. Replace fire alarm panel.	\$15,000	\$ 21,198.98	2011	John L	Complete
✓	Package #	02	Athletic Repairs	Resurface tennis court at end of service life.	\$486,000	\$ 335,105.01	2011	John L	Complete
✓	Package #	03	Athletic Repairs	Resurface running track at end of service life.	\$99,000	\$ 66,362.00	2011	Jerry G	Complete
✓	Package #	04	Kitchen Equipment / Improvements	Kitchen Equipment Package		\$ -	2012	John L	Complete
				Provide additional dry food storage area/racks due to current enrollment/participation.	\$21,000		2012	John L	
				Dishwasher/ Booster are at end of expected service life. Replace with new energy efficient equipment.	\$13,000		2012	John L	
				Dishwasher/ Booster are at end of expected service life. Replace with new energy efficient equipment.	\$21,000		2012	John L	
				Steamer is at end of expected service life. Replace with new energy efficient equipment.	\$14,000		2012	John L	
✓	Package #	05	Turf Irrigation Systems	The existing irrigation system is 11 years old and the control system is 11 years old. Replace due to age, wear and obsolete parts. *Controller cost based on 23 station units.	\$130,000	\$ 130,000.00	2012	Jerry G	Complete
✓	Package #	06	Major Renovation	Major Renovation Package (Phase 1 & 2)		\$ 7,287,212.79	2012	John L	Complete
				Doors are damaged throughout building/Replace with new doors.	\$150,000		2012	John L	
				Doors are damaged and hardware has exceeded its service life. Replace with new doors, upgrade to high security and ADA compliant hardware.	\$86,000		2012	John L	
				Windows are single glazed, install insulated glazing. Possible asbestos in window caulking.	\$335,000		2012	John L	
				Upgrade door hardware to high security locks and ADA compliant hardware.	\$60,000		2012	John L	
				Secondary clock replacement.	\$45,000		2012	John L	
				Replace Large Gymnasium HID light fixtures with energy efficient fluorescent fixtures	\$39,000		2012	John L	
				Replace Weight Room HID light fixtures with energy efficient fluorescent fixtures	\$15,000		2012	John L	

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	Package		Category	Detailed Scope/Description	Original Estimate	Current Working Budget	Project Action Year 2011-2018	Project Manager	Package Status
				Electrical panel and transformer replacement.	\$125,000		2012	John L	
				Carpet is stained and at end of expected service life. Replace with new carpet.	\$1,293,000		2012	John L	
				Hall lockers are at end of expected service life. Install new lockers.	\$176,000		2012	John L	
				Girls PE lockers are at end of expected service life. Install new lockers.	\$100,000		2012	John L	
				Auditorium seating is at end of expected service life. Replace with new seating.	\$291,000		2012	John L	
				Existing boiler is approaching the end of it's expected service life and is not energy efficient. Replace boiler.	\$28,000		2012	John L	
				The entire existing HVAC system has exceeded its expected service life and is need of replacement. Replace entire system with new energy efficient system.	\$4,000,000		2012	John L	
				School uses a mix of DDC and pneumatic and different manufacturers for the controls. Recommend replacing all of the controls to update HVAC system.	\$796,000		2012	John L	
				The existing heating water pumps have reached the end of their expected service life. Replace pumps.	\$52,000		2012	John L	
				Existing domestic water heater has reached the end of its expected service life. Replace with on demand water heater.	\$14,000		2012	John L	
				Complete kitchen renovation due to current enrollment/participation.	\$400,000		2012	John L	
				Install emergency shut-down kill buttons in wood shops	\$25,000		2012	John L	
				Modify entry to increase level of security. Buildings will be evaluated on a case-by-case basis. May include the use of cameras, magnetic locks and office release buttons, and/or other building modifications.	\$50,000		2012	John L	
				Flush valves on urinals and water closets have exceeded their service life. Replace with new.	\$24,100		2012	John L	
✓	Package #	07	Life Safety / Security	Security Camera Upgrade Package		\$ 32,000.00	2012	Security	Complete
				Parking Lot Video Cameras	\$18,000		2012	Security	
				Upgrade select fixed cameras to PTZ Units	\$14,000		2012	Security	
✓	Package #	08	Life Safety / Security	Traffic/Safe Routes to school - install connecting sidewalks on LaPorte	\$50,000	\$ 50,000.00	2011	Jerry G	Complete
✓	Package #	09	Life Safety / Security	Repair and/or replace fencing as needed.	\$417,000	\$ 417,000.00	2013	Jerry G	Complete
✓	Package #	10	Asphalt/Concrete	Asphalt/Concrete Package		\$ 1,500,621.79	2013	Jerry G	Complete
				Asphalt in parking lot is failing. Remove, regrade, and install new asphalt, restripe.	\$1,372,000		2013	Jerry G	
				Asphalt drive is failing. Remove, regrade, and install new asphalt, restripe.	\$12,000		2013	Jerry G	

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	Package		Category	Detailed Scope/Description	Original Estimate	Current Working Budget	Project Action Year 2011-2018	Project Manager	Package Status
				Several sections of curb and gutter are broken. Replace curb and gutter.	\$53,000		2013	Jerry G	
	Package #	11	Life Safety / Security	Replace Video System after Life Cycle	\$40,000	\$ 40,000.00	2017	Security	Active
Rocky Mountain High									
✓	Package #	01	Life Safety / Security	Fire alarm panel at end of expected service life. Replace fire alarm panel.	\$15,000	\$ 17,404.68	2011	John L	Complete
✓	Package #	02	Kitchen Equipment / Improvements	Dishwasher/ Booster are at end of expected service life. Replace with new energy efficient equipment.	\$37,000	\$ 16,996.68	2011	Brad K	Complete
✓	Package #	03	Turf Irrigation Systems	The existing irrigation system is 33 years old and the control system is 13 years old. Replace due to age, wear and obsolete parts. *Controller cost based on 23 station unit.	\$50,000	\$ 45,980.47	2011	Jerry G	Complete
	Package #	04	Asphalt/Concrete	Asphalt/Concrete Package		\$ 1,986,013.46	2019	PD&C	Active
✓				Asphalt in parking lot is failing. Remove, regrade, and install new asphalt, restripe. (Project modified per BPAC Meeting of 04/06/2016)	\$1,750,000		2012	PD&C	Deleted
✓				Concrete walkways have several sections with cracks. Replace cracked sections. (Project modified per BPAC Meeting of 04/06/2016)	\$141,000		2012	PD&C	Deleted
✓	Package #	05	Athletic Repairs	Partial Track Resurfacing	\$0	\$ 4,821.86	2012	Jerry G	Complete
✓	Package #	06	Life Safety / Security	Repair and/or replace fencing as needed.	\$359,000	\$ 209,884.40	2012	Jerry G	Complete
✓	Package #	07	Life Safety / Security	Parking Lot Video Cameras	\$18,000	\$ 18,000.00	2012	Security	Complete
✓	Package #	08	Major Renovation	Major Renovation Package		\$ 3,538,060.17	2012	Tammie K	Complete
				Doors are damaged and hardware has exceeded its service life. Replace with new doors, upgrade to high security and ADA compliant hardware.	\$186,000		2012	Tammie K	
				Secondary clock replacement.	\$45,000		2012	Tammie K	
				Replace Gymnasium HID light fixtures with energy efficient fluorescent fixtures	\$15,000		2012	Tammie K	
				Replace Media Center HID light fixtures with low wattage high efficiency fluorescent light fixtures.	\$61,000		2012	Tammie K	
				Existing dimmer system is unreliable. Replace with new ETC dimming system.	\$34,000		2012	Tammie K	
				Carpet is stained and at end of expected service life. Replace with new carpet.	\$1,750,000		2012	Tammie K	
				Floor surfaces damaged. Replace with new floor surface.	\$31,000		2012	Tammie K	
				Music lockers are at end of expected service life. Install new lockers.	\$370,000		2012	Tammie K	
				Metal partitions are rusting and have exceeded service life. Replace with composite toilet partitions.	\$30,000		2012	Tammie K	
				Existing boiler is approaching the end of it's expected service life and is not energy efficient. Replace boiler.	\$346,000		2012	Tammie K	

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	Package		Category	Detailed Scope/Description	Original Estimate	Current Working Budget	Project Action Year 2011-2018	Project Manager	Package Status
				The building is still using some original heating only air handler units that have exceeded their expected service life. Replace with new built up units. Will need inline pumps on H.W. coils.	\$989,000		2012	Tammie K	
				Two of the three make-up air handlers for the kitchen are original to the building. Replace two make-up air handlers.	\$91,000		2012	Tammie K	
				The existing heating water pumps have reached the end of their expected service life. Replace pumps.	\$17,000		2012	Tammie K	
				Install emergency shut-down kill buttons in wood shops	\$25,000		2012	Tammie K	
				Modify entry to increase level of security. Buildings will be evaluated on a case-by-case basis. May include the use of cameras, magnetic locks and office release buttons, and/or other building modifications.	\$50,000		2012	Tammie K	
				Provide cooling to IT Equipment Room to extend the life of the equipment. (Recommended modification by Bond Project Advisory Committee on 11/22/2011)	\$27,500		n/a	Tammie K	Deleted
✓	Package #	09	Roofing	REPLACE EPDM/FASTENED NONE - Action Year: 2010	\$1,169,000	\$ 773,052.25	2013	Brad K	Complete
	Package #	10	Life Safety / Security	Upgrade select fixed cameras to PTZ Units	\$14,000	\$ 14,000.00	2013	Security	Active
	Package #	11	Life Safety / Security	Replace Video System after Life Cycle	\$40,000	\$ 40,000.00	2017	Security	Active
✓	Package #	12	Kitchen Equipment / Improvements	Steamer is at end of expected service life. Replace with new energy efficient equipment.	\$17,000	\$ 15,898.14	2015	TBD	Complete
	Package #	13	Roofing	REPLACE ASPHALT BUR GRAVEL - Action Year: 2013 (Phase 1)	\$2,336,000	\$ 2,336,000.00	2016	John L	Active
				REPLACE ASPHALT BUR GRAVEL - Action Year: 2013 (Phase 2)			2017	John L	

Polaris Expeditionary Learning School

	Package #	01	Flooring	Gym floor stripes worn, restripe floor.	\$11,000	\$ 11,000.00	2012	Brian Elshof	Active
✓	Package #	02	Life Safety / Security	Fire alarm system has exceeded its service life. Replace with a new code compliant digital addressable system.	\$62,000	\$ 35,472.79	2012	John L	Complete
✓	Package #	03	Turf Irrigation Systems	The existing irrigation system is 14 years old and the control system is 14 years old. Replace due to age, wear and obsolete parts. *Controller cost based on 23 station units.	\$30,000	\$ 12,613.35	2012	Jerry G	Complete
	Package #	04	Life Safety / Security	Replace Video System after Life Cycle	\$23,000	\$ 23,000.00	2018	Security	Active
	Package #	05	Life Safety / Security	Modify entry to increase level of security. Buildings will be evaluated on a case-by-case basis. May include the use of cameras, magnetic locks and office release	\$30,000	\$ 70,000.00	2015	Brian S	Active
✓	Package #	06	Kitchen Equipment / Improvements	Kitchen Equipment Package		\$ 30,000.00	2015	Brian S	Complete
				Dishwasher/ Booster are at end of expected service life. Replace with new energy efficient equipment.	\$16,000		2015	Brian S	
				Steamer is at end of expected service life. Replace with new energy efficient equipment.	\$14,000		2015	Brian S	
	Package #	07	Major Renovation	Major Renovation Package		\$ 1,698,000.00	2016	Brian S	Active

**2010 BUILDING FUND PROJECT LIST
8-YEAR SCHEDULE**

	Package		Category	Detailed Scope/Description	Original Estimate	Current Working Budget	Project Action Year 2011-2018	Project Manager	Package Status
				Doors are damaged and hardware has exceeded its service life. Replace with new doors, upgrade to high security and ADA compliant hardware.	\$53,000		2016	Brian S	
				Windows are single glazed, install insulated glazing. Possible asbestos in window caulking.	\$24,000		2016	Brian S	
				Original school section has heating only air handlers with under slab supply. New sections have roof top units Recommend changing original multi-zone unit to RTU's.	\$503,000		2016	Brian S	
				Provide cooling to IT Equipment Room (east of RM #124) to extend the life of the equipment.	\$20,000		2016	Brian S	
				Dishwasher does not have exhaust hood. Add S.S. exhaust hood, duct, roof curb and fan.	\$68,000		2016	Brian S	
	Package #	08	Roofing	Roofing Package		\$ 299,000.00	2017	John L	Active
			Roofing	REPLACE ASPHALT BUR GRAVEL - Action Year: 2014	\$71,000		2017	John L	
			Roofing	REPLACE ASPHALT BUR GRAVEL - Action Year: 2014	\$171,000		2017	John L	
			Roofing	REPLACE MOD. BITUMEN - Action Year: 2014	\$57,000		2017	John L	
	Package #	09	Asphalt/Concrete	Asphalt/Concrete Package		\$ 73,000.00	2019	OS	Active
				Asphalt in parking lot is failing. Remove, regrade, and install new asphalt, restripe.	\$24,000		2019	OS	
				Asphalt in play area is failing. Remove, regrade, and install new asphalt, restripe.	\$34,000		2019	OS	
				Concrete walkways have several sections with cracks. Replace cracked sections.	\$15,000		2019	OS	
✓	Package #	NA	Telecommunication Equipment	Project completed prior to bond issue. Substitute Bennett Elementary. Rauland Chronocom is obsolete. Replace with a new intercom. (Recommended modification by Bond Project Advisory Committee on 05/10/2011)	\$27,000	\$ -	Completed prior to Bond Election	n/a	Complete
JSSC Complex									
	Package #	01	Life Safety / Security	Security Department - Parking registration, management and ticketing software	\$30,000	\$ 30,000.00	On Hold	Security	Active
	Package #	02	Asphalt/Concrete	Transportation-Retainment area for used water and sludge from vehicle engine and chassis steam cleaning.	\$50,000	\$ 50,000.00	On Hold	Jerry G	Active
✓	Package #	03	General Carpentry	District Laundry-The exterior concrete block walls and the concrete block walls in the toilet have numerous large cracks indicating severe settling of the structure. Other items to fix include moisture penetrating the exterior concrete block walls causing the paint to peel and one inefficient single glazed window.	\$11,000	\$ 5,763.00	2012	Brad K	Complete
✓	Package #	04	General Carpentry	ITC-Block absorbs moisture and causes leaks in the building. Waterproof concrete block.	\$11,000	\$ -	2012	Brad K	Complete
✓	Package #	05	Heating & Ventilation	District Laundry-Gas dryers appear to be original to building and have exceeded their expected service life. Replace dryers.	\$18,000	\$ 18,000.00	2013	Jim K	Complete
✓	Package #	06	Life Safety / Security	Repair and/or replace fencing as needed.	\$104,000	\$ 24,663.00	2015	OS	Complete
	Package #	07	Roofing	ITC-RECOAT SPRAY FOAM - Action Year: 2013	\$41,000	\$ 41,000.00	2015	John L	Active
✓	Package #	08	Asphalt/Concrete	Asphalt in parking lot is failing throughout complex. Remove, regrade, and install new asphalt, restripe. (Project deleted per BPAC Meeting of 04/06/2016)	\$289,000	\$ -			Deleted

**2010 BUILDING FUND PROJECT LIST
8-YEAR SCHEDULE**

Package	Package #	Category	Detailed Scope/Description	Original Estimate	Current Working Budget	Project Action Year 2011-2018	Project Manager	Package Status	
	Package #	09	Doors/Windows	Doors/Window Package		\$ 129,000.00	2017	TBD	Active
				West Side Storage - Bottom section of door damaged. Replace with new section.	\$13,000		2017	TBD	
				Bus Maintenance Building-Windows are single glazed. Install aluminum windows with insulated glass.	\$15,000		2017	TBD	
				Windows are single glazed. Replace with insulated windows.	\$101,000		2017	TBD	
	Package #	10	Electrical	Outdoor Services/ Mechanical Shops-Building is running out of spare circuit breakers for new loads. Add new 225A 208Y/120V 42 pole panel board.	\$19,000	\$ 19,000.00	2017	TBD	Active
	Package #	11	HVAC	HVAC Package		\$ 435,000.00	2017	TBD	Active
				Bus Maintenance Building-Unit heaters have reached the end of their expected service life. Replace in kind.	\$11,000		2017	TBD	
				Bus Wash-Unit heaters have reached the end of their expected service life. Replace in kind.	\$11,000		2017	TBD	
				Outdoor Services/ Mechanical Shops-Unit heaters have reached the end of their expected service life. Replace in kind.	\$11,000		2017	TBD	
				Warehouse #3-Unit heaters have reached the end of their expected service life. Replace in kind.	\$11,000		2017	TBD	
				Warehouse #4-Unit heaters have reached the end of their expected service life. Replace in kind.	\$11,000		2017	TBD	
				Gas fired furnaces with DX coils and condensing units have reached the end of their expected service life. Replace in kind.	\$10,000		2017	TBD	
				Old Security Modular-Gas fired DX unit has reached the end of its expected service life. Replace in kind.	\$10,000		2017	TBD	
				Outdoor Services/ Mechanical Shops-Gas fired DX unit has reached the end of its expected service life. Replace in kind.	\$10,000		2017	TBD	
				Outdoor Services/ Mechanical Shops-Gas fired DX unit has reached the end of its expected service life. Replace in kind.	\$10,000		2017	TBD	
				Warehouse #3-Gas fired DX unit has reached the end of its expected service life. Replace in kind.	\$10,000		2017	TBD	
				Warehouse #4-Gas fired DX unit has reached the end of its expected service life. Replace in kind.	\$10,000		2017	TBD	
				ITC-Small roof top units are approaching the end of their expected service life. Replace RTU's.	\$109,000		2017	TBD	
				Bus Maintenance Building-Gas fired DX unit has reached the end of its expected service life. Replace in kind.	\$11,000		2017	TBD	
	Package #	12	Roofing	ITC-REPLACE EPDM/ADHERED - Action Year: 2013	\$394,000	\$ 394,000.00	2017	John L	Active
	Package #	13	Roofing	JSSC-RECOAT EPDM/ADHERED - Action Year: 2013	\$173,000	\$ 173,000.00	2018	John L	Active
Mountain View Building									
	Package #	01	Asphalt/Concrete	Asphalt in parking lot is failing. Remove, regrade, and install new asphalt, restripe. (Budget increased per BPAC Meeting of 04/06/2016)	\$83,000	\$ 200,000.00	2018	PD&C	Active
	Package #	02	Life Safety / Security	Secure entry modifications as per BPAC Meeting of 04/06/2016.	\$0	\$ 100,000.00	2017	Brian S	Active
	Package #	03	Heating & Ventilation	Existing heating water boiler is not large enough to heat entire building if the HVAC system is converted over to hot water heat for the entire school. Replace with larger gas fired boiler and pumps.	\$45,000	\$ 45,000.00	2018	FAC	Active
South Bus Terminal									

**2010 BUILDING FUND PROJECT LIST
8-YEAR SCHEDULE**

	Package		Category	Detailed Scope/Description	Original Estimate	Current Working Budget	Project Action Year 2011-2018	Project Manager	Package Status
✓	Package #	01	Heating & Ventilation	Interior spaces are heated and cooled with a gas fired furnace with Dx coils. The system is appropriate for the use of the building. Units will have reached the end of their expected service life within the next six years. Replace in kind.	\$24,000	\$ 24,000.00	2011	Greg M	Complete
✓	Package #	02	Asphalt/Concrete	Asphalt is failing. Remove, regrade, and install new asphalt, restripe.	\$777,000	\$ 619,492.87	2013	Jerry G	Complete
	Package #	03	Flooring	Carpet is stained and at end of expected service life. Replace with new carpet.	\$29,000	\$ 29,000.00	2017	Brian Elshof	Active
District Wide Technology Allocations									
✓	Package #	01	Technology	Classroom / Desktop Student Device increase/ upgrade \$634 unit	\$5,832,800	\$ 6,389,800.23	Ongoing	IT	Complete
✓	Package #	02	Technology	Classroom Inst. Technology Upgrade	\$2,479,600	\$ 1,921,724.77	Ongoing	IT	Complete
	Package #	03	Technology	School Server Infrastructure Upgrades	\$300,000	\$ 300,000.00	Ongoing	IT	Active
	Package #	04	Technology	Closed Circuit TV Upgrades	\$200,000	\$ 103,560.07	Ongoing	IT	Active
✓	Package #	05	Technology	Central Systems Hardware Refresh	\$300,000	\$ 314,398.11	2012	IT	Complete
✓	Package #	06	Technology	Data Warehouse Software (Student Information, Assessment and Financial)	\$500,000	\$ 504,513.01	Ongoing	IT	Complete
	Package #	07	Technology	Application Virtualization Technology	\$300,000	\$ 300,000.00	Ongoing	IT	Active
✓	Package #	08	Technology	Student Information System Upgrade	\$300,000	\$ 454,275.03	2012	IT	Complete
	Package #	09	Technology	Library Circulation System Upgrade	\$250,000	\$ 250,000.00	Ongoing	IT	Active
	Package #	10	Technology	Charter School Technology Allocation	\$625,000	\$ -	Ongoing	IT	Active
	Package #	11	Technology	Channel 10 Infrastructure Upgrades	\$100,000	\$ 100,000.00	Ongoing	IT	Active
✓	Package #	12	Technology	Consultants - IT Assessment and Recommendations	\$40,000	\$ 40,000.00	2011	IT	Complete
✓	Package #	13	Technology	Inventory of School Tech Equipment	\$25,000	\$ 24,325.58	2011	IT	Complete
✓	Package #	14	Technology	Package #14		\$ 1,297,403.20			
✓				Main Fiber MAN Redesign	\$300,000		2011	IT	Complete
✓				MAN/WAN Capacity Improvements	\$120,000		2011	IT	Complete
✓				10gbs Lan Backbones	\$227,600		2011	IT	Complete
✓				Guest Network Wireless System Upgrades	\$150,000		2011	IT	Complete
✓				Network Equipment	\$300,000		2011	IT	Complete
✓				Wireless Equipment	\$200,000		2011	IT	Complete
✓	Package #	15	Technology	Technology Reserve	\$75,000	\$ -	Ongoing	IT	Complete
District Wide Allocations									
✓	n/a	n/a	ADA Compliance	ADA compliance projects to be determined on a case-by-case basis.	\$1,500,000	\$ -	Ongoing	Ed H	Complete

**2010 BUILDING FUND PROJECT LIST
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	Package		Category	Detailed Scope/Description	Original Estimate	Current Working Budget	Project Action Year 2011-2018	Project Manager	Package Status
	Package #	02	ADA Compliance	District Wide Small Miscellaneous ADA Projects	\$0	\$ 1,353,000.00	Ongoing	Ed H	Active
✓	Package #	03	ADA Compliance	Community Connections - Improvements	\$0	\$ 25,147.04	2011	Brad K	Complete
	Package #	01	Hazardous Materials Testing & Removal	Hazardous Material Testing & Removal for Bond Fund Projects as determined on a case-by-case basis. (Recommended modification by Bond Project Advisory Committee on 03/06/2012)	\$0	\$ 750,000.00	Ongoing	Tammie K	Active
	Package #	02	Life Safety / Security	District Wide Security Supplies & Equipment (less than \$5,000)	\$0	\$ -	Ongoing	Security	Active
			Technology	Liberty Common Charter School	\$0	\$ 277,600.00	Ongoing		
			Technology	Ridgeview Classical School	\$0	\$ 347,400.00	Ongoing		
	Package #	02	Raw Water Acquisition	Purchase of additional raw water rights so that the District can continue in the future to irrigate turf areas cost effectively.	\$1,750,000	\$ 1,123,556.15	Ongoing	Jerry G	Active
Additional Bond Fund Allocations									
✓	Package #	TBD	Bond Issuance Expenses	Costs associated with the issuance and sale of bonds.	\$750,000	\$ 914,658.44	Ongoing	Ed H	Active
	n/a		Project Management	Overall Administrative and Project Management costs.	\$3,600,000	\$ 3,600,000.00	Ongoing	Ed H	Active
	n/a		Project Reserves	Overall Building Fund Reserve & Reserve to accelerate projects.	\$2,902,000	\$ 3,002,852.51	Ongoing	Ed H	Active
	n/a		Project Reserves	Security Reserve	\$0	\$ 34,224.33	Ongoing	Ed H	Active
French Field									
✓	Package #	01	General Carpentry	Replace worn or damaged aluminum seating, seat supports, and walkway/aisle risers.	\$40,000	\$ 27,775.00	2011	Brad K	Complete
✓	Package #	02	Electrical	Stadium light poles require rewiring.	\$25,000	\$ 28,200.00	2011	Brad K	Complete
✓	Package #	03	Athletic Repairs	Replace synthetic playing field at end of service life.	\$423,000	\$ 410,562.50	2012	Jerry G	Complete
✓	Package #	04	Athletic Repairs	Resurface running track at end of service life.	\$99,000	\$ 149,417.00	2012	Jerry G	Complete
✓			Athletic Repairs	Combined from RMHS line-item. Resurface running track at end of service life.	\$99,000	\$ -	2012	Jerry G	
	Package #	05	Asphalt/Concrete	Asphalt is failing. Remove, regrade, and install new asphalt, restripe.	\$310,000	\$ 310,000.00	2019	PD&C	Active