

**2010 BUILDING FUND PROJECT LIST  
CATEGORY ROLL-UP**

Category	Sum of Original Budget
ADA Compliance	\$ 1,500,000.00
Asphalt/Concrete	\$ 10,101,000.00
Athletic Repairs	\$ 1,465,000.00
Bond Issuance Expenses	\$ 750,000.00
Doors/Windows	\$ 5,865,000.00
Electrical	\$ 1,271,400.00
Flooring	\$ 10,380,000.00
General Carpentry	\$ 4,254,000.00
Heating & Ventilation	\$ 33,369,000.00
Kitchen Equipment / Improvements	\$ 1,299,100.00
Life Safety / Security	\$ 5,737,400.00
Playground	\$ 2,366,000.00
Plumbing	\$ 416,100.00
Project Management	\$ 3,600,000.00
Project Reserves	\$ 2,902,000.00
Raw Water Acquisition	\$ 1,750,000.00
Roofing	\$ 18,148,000.00
Technology	\$ 12,625,000.00
Telecommunication Equipment	\$ 189,000.00
Turf Irrigation Systems	\$ 2,012,000.00
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<b>Grand Total</b>	<b>\$ 120,000,000.00</b>