

**2010 BUILDING FUND PROJECT LIST
8-YEAR SCHEDULE**

	Package		Category	Detailed Scope/Description	Original Estimate	Current Working Budget	Project Action Year 2011-2018	Project Manager	Package Status
Polaris Expeditionary Learning School									
	Package #	01	Flooring	Gym floor stripes worn, restripe floor.	\$11,000	\$ 11,000.00	2012	Brian Elshof	Active
✓	Package #	02	Life Safety / Security	Fire alarm system has exceeded its service life. Replace with a new code compliant digital addressable system.	\$62,000	\$ 35,472.79	2012	John L	Complete
✓	Package #	03	Turf Irrigation Systems	The existing irrigation system is 14 years old and the control system is 14 years old. Replace due to age, wear and obsolete parts. *Controller cost based on 23 station units.	\$30,000	\$ 12,613.35	2012	Jerry G	Complete
	Package #	04	Life Safety / Security	Replace Video System after Life Cycle	\$23,000	\$ 23,000.00	2018	Security	Active
	Package #	05	Life Safety / Security	Modify entry to increase level of security. Buildings will be evaluated on a case-by-case basis. May include the use of cameras, magnetic locks and office release	\$30,000	\$ 70,000.00	2015	Brian S	Active
✓	Package #	06	Kitchen Equipment / Improvements	Kitchen Equipment Package		\$ 30,000.00	2015	Brian S	Complete
				Dishwasher/ Booster are at end of expected service life. Replace with new energy efficient equipment.	\$16,000		2015	Brian S	
				Steamer is at end of expected service life. Replace with new energy efficient equipment.	\$14,000		2015	Brian S	
	Package #	07	Major Renovation	Major Renovation Package		\$ 1,698,000.00	2016	Brian S	Active
				Doors are damaged and hardware has exceeded its service life. Replace with new doors, upgrade to high security and ADA compliant hardware.	\$53,000		2016	Brian S	
				Windows are single glazed, install insulated glazing. Possible asbestos in window caulking.	\$24,000		2016	Brian S	
				Original school section has heating only air handlers with under slab supply. New sections have roof top units Recommend changing original multi-zone unit to RTU's.	\$503,000		2016	Brian S	
				Provide cooling to IT Equipment Room (east of RM #124) to extend the life of the equipment.	\$20,000		2016	Brian S	
				Dishwasher does not have exhaust hood. Add S.S. exhaust hood, duct, roof curb and fan.	\$68,000		2016	Brian S	
	Package #	08	Roofing	Roofing Package		\$ 299,000.00	2017	John L	Active
			Roofing	REPLACE ASPHALT BUR GRAVEL - Action Year: 2014	\$71,000		2017	John L	
			Roofing	REPLACE ASPHALT BUR GRAVEL - Action Year: 2014	\$171,000		2017	John L	
			Roofing	REPLACE MOD. BITUMEN - Action Year: 2014	\$57,000		2017	John L	
	Package #	09	Asphalt/Concrete	Asphalt/Concrete Package		\$ 73,000.00	2019	OS	Active
				Asphalt in parking lot is failing. Remove, regrade, and install new asphalt, restripe.	\$24,000		2019	OS	
				Asphalt in play area is failing. Remove, regrade, and install new asphalt, restripe.	\$34,000		2019	OS	
				Concrete walkways have several sections with cracks. Replace cracked sections.	\$15,000		2019	OS	
✓	Package #	NA	Telecommunication Equipment	Project completed prior to bond issue. Substitute Bennett Elementary. Rauland Chronocom is obsolete. Replace with a new intercom. (Recommended modification by Bond Project Advisory Committee on 05/10/2011)	\$27,000	\$ -	Completed prior to Bond Election	n/a	Complete