

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Assessment Office	Heating And Ventilation	Duct cleaning	HVAC	Medium	Facilities Services Department
Bacon ES	Building Shell	Perimeter caulking	Carpentry	Deferred	Facilities Services Department
Bacon ES	Building Shell	Perimeter caulking	Carpentry	Medium	Facilities Services Department
Bacon ES	Building Shell	Waterproof exterior block	Carpentry	Medium	Facilities Services Department
Bacon ES	Building Shell	Exterior window replacement	Carpentry	Deferred	Facilities Services Department
Bacon ES	Building Shell	Exterior window replacement	Carpentry	Low	Facilities Services Department
Bacon ES	Custodial Equipment	Carpet extractor replacement	Custodial	High	Facilities Services Department
Bacon ES	Custodial Equipment	Scrubber replacement	Custodial	Medium	Facilities Services Department
Bacon ES	Custodial Equipment	Snow blower replacement	Custodial	Low	Facilities Services Department
Bacon ES	Doors And Hardware	Exterior doors and door hardware replacement	Lock Shop	Medium	Facilities Services Department
Bacon ES	Doors And Hardware	Interior door hardware replacement	Lock Shop	Medium	Facilities Services Department
Bacon ES	Electrical	Exterior lighting replacement, replace with LED fixtures	Electrical	Deferred	Facilities Services Department
Bacon ES	Electrical	Tighten and inspect all electrical panel connections	Electrical	Deferred	Facilities Services Department
Bacon ES	Flooring	Carpet replacement	Custodial	Low	Facilities Services Department
Bacon ES	Flooring	Vinyl composition tile (VCT) flooring replacement	Custodial	Low	Facilities Services Department
Bacon ES	General Carpentry	Lunchroom table replacement	Carpentry	Medium	Facilities Services Department
Bacon ES	General Carpentry	Unisex screen installation	Carpentry		Facilities Services Department
Bacon ES	General Carpentry	Evaluate building shell for heat mitigation, add insulation	Utilities and Resource Management	High	Facilities Services Department
Bacon ES	Heating And Ventilation	Duct cleaning	HVAC	Medium	Facilities Services Department
Bacon ES	Life Safety Security	Smoke detector replacement	Electrical	Deferred	Facilities Services Department
Bacon ES	Life Safety Security	Install phone lines and Uduct for fire alarm monitoring	Electrical	Deferred	Facilities Services Department
Bacon ES	Painting	Paint entire interior	Painting	Deferred	Facilities Services Department
Bacon ES	Plumbing	Tempering valve replacement	Plumbing	Deferred	Facilities Services Department
Bacon ES	Plumbing	Expansion tank replacement	Plumbing	Low	Facilities Services Department
Bacon ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Bacon ES	Site Work	Playground concrete replacement	Outdoor Services	Medium	Facilities Services Department
Bacon ES	Site Work	Parking lot concrete replacement	Outdoor Services	Medium	Facilities Services Department
Bacon ES	Site Work	Install middle and top rail on playground perimeter fence	Outdoor Services	Medium	Facilities Services Department
Bacon ES	Site Work	Install middle and top rail on Early Childhood perimeter fence	Outdoor Services	Medium	Facilities Services Department
Bacon ES	Site Work	Irrigation control system replacement	Outdoor Services	Medium	Facilities Services Department
Bacon ES	Site Work	Variable frequency drive (VFD) replacement on irrigation booster pump	Outdoor Services	Medium	Facilities Services Department
Bacon ES	Site Work	Irrigation booster pump/motor replacement	Outdoor Services	Medium	Facilities Services Department
Bacon ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Bacon ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Bacon ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Low	Facilities Services Department
Bacon ES	Site Work	Salt damaged turf replacement	Outdoor Services	Medium	Facilities Services Department

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Bacon ES	Site Work	Salt damaged turf replacement	Outdoor Services	Medium	Facilities Services Department
Bacon ES	Heating And Ventilation	Replace building HVAC automation control system	Controls	Medium	HVAC Study 2015
Bacon ES	Heating And Ventilation	Replace roof top units	HVAC	Low	HVAC Study 2015
Bacon ES	Heating And Ventilation	Replace air cooled chiller	HVAC	Low	HVAC Study 2015
Bacon ES	Heating And Ventilation	Replace exhaust fans	HVAC	Low	HVAC Study 2015
Bacon ES	Heating And Ventilation	Replace ice storage tanks	HVAC	Low	HVAC Study 2015
Bacon ES	Heating And Ventilation	Replace hot water heating pumps	HVAC	Low	HVAC Study 2015
Bacon ES	Heating And Ventilation	Replace domestic hot water circulation pump	HVAC	Deferred	HVAC Study 2015
Bacon ES	Heating And Ventilation	Replace variable air volume (VAV) boxes	HVAC	Low	HVAC Study 2015
Bacon ES	Plumbing	Boiler replacement	Plumbing	Low	HVAC Study 2015
Bacon ES	Plumbing	Domestic hot water heater replacement	Plumbing	Medium	HVAC Study 2015
Bacon ES	Athletics	Interior backboard replacement	Carpentry	Medium	Inventory
Bacon ES	Athletics	Climbing rope replacement	Carpentry	Medium	Inventory
Bacon ES	Athletics	Exterior basketball court and hoop replacement	Outdoor Services	Medium	Inventory
Bacon ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Bacon ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Bacon ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Bacon ES	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Inventory
Bacon ES	Custodial Equipment	Pressure washer replacement	Custodial	Medium	Inventory
Bacon ES	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Bacon ES	Custodial Equipment	Wide vacuum replacement	Custodial	Medium	Inventory
Bacon ES	Electrical	Elevator replacement	Electrical	Low	Inventory
Bacon ES	Electrical	Kiln replacement	Electrical	Low	Inventory
Bacon ES	Exterior Improvement	Trash can replacement	Outdoor Services	Medium	Inventory
Bacon ES	General Carpentry	Casework replacement	Carpentry	Medium	Inventory
Bacon ES	General Carpentry	Ceiling tile replacement	Carpentry	Medium	Inventory
Bacon ES	General Carpentry	Restroom partition replacement	Carpentry	Medium	Inventory
Bacon ES	General Carpentry	Window covering replacement	Carpentry	Medium	Inventory
Bacon ES	Heating And Ventilation	Entrance heater replacement	HVAC	Medium	Inventory
Bacon ES	Heating And Ventilation	Variable frequency drive (VFD) replacement	HVAC	Medium	Inventory
Bacon ES	Kitchen Equipment	Booster heater replacement	Plumbing	Medium	Inventory
Bacon ES	Kitchen Equipment	Dishwasher replacement	Plumbing	Low	Inventory
Bacon ES	Kitchen Equipment	Garbage disposal replacement	Plumbing	Low	Inventory
Bacon ES	Kitchen Equipment	Grease trap replacement	Plumbing	Low	Inventory
Bacon ES	Kitchen Equipment	Hot box replacement	Plumbing	Low	Inventory
Bacon ES	Kitchen Equipment	Hot well replacement	Plumbing	Low	Inventory

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Location	Major Category	Scope/Description	Department	Priority	Requestor
Bacon ES	Kitchen Equipment	Kettle replacement	Plumbing	Low	Inventory
Bacon ES	Kitchen Equipment	Microwave replacement	Plumbing	Medium	Inventory
Bacon ES	Kitchen Equipment	Milk cooler replacement	Plumbing	Medium	Inventory
Bacon ES	Kitchen Equipment	Mixer replacement	Plumbing	Low	Inventory
Bacon ES	Kitchen Equipment	Oven replacement	Plumbing	Low	Inventory
Bacon ES	Kitchen Equipment	Oven hood	Plumbing	Low	Inventory
Bacon ES	Kitchen Equipment	Range replacement	Plumbing	Low	Inventory
Bacon ES	Kitchen Equipment	Reach-in cooler replacement	Plumbing	Medium	Inventory
Bacon ES	Kitchen Equipment	Roll door replacement	Plumbing	Low	Inventory
Bacon ES	Kitchen Equipment	Steamer replacement	Plumbing	Medium	Inventory
Bacon ES	Kitchen Equipment	Walk-in cooler replacement	Plumbing	Low	Inventory
Bacon ES	Kitchen Equipment	Walk-in freezer replacement	Plumbing	Low	Inventory
Bacon ES	Life Safety Security	Fire sprinkler system replacement	Plumbing	Low	Inventory
Bacon ES	Outdoor Services	Leaf blower replacement	Outdoor Services	Medium	Inventory
Bacon ES	Outdoor Services	Snow blower replacement	Outdoor Services	Medium	Inventory
Bacon ES	Plumbing	Heat backflow device replacement	Plumbing	Low	Inventory
Bacon ES	Plumbing	Fire backflow device replacement	Plumbing	Low	Inventory
Bacon ES	Plumbing	Domestic backflow device replacement	Plumbing	Low	Inventory
Bacon ES	Signage	Sign post replacement	Outdoor Services	Low	Inventory
Bacon ES	Site Work	Flagpole replacement	Carpentry	Medium	Inventory
Bacon ES	Site Work	Parking lot asphalt replacement	Outdoor Services	Medium	Inventory
Bacon ES	Site Work	Bench replacement	Outdoor Services	Medium	Inventory
Bacon ES	Site Work	Bench replacement	Outdoor Services	Medium	Inventory
Bacon ES	Site Work	Bike rack replacement	Outdoor Services	Medium	Inventory
Bacon ES	Site Work	Tree pruning	Outdoor Services	Medium	Inventory
Bacon ES	Site Work	Playground replacement	Outdoor Services	Medium	Inventory
Bacon ES	Site Work	Tether ball replacement	Outdoor Services	Medium	Inventory
Bacon ES	Building Shell	Improvements to north side windows that consistently leak, replace windows that are leaking	Carpentry	High	School Based Request 2015
Bacon ES	Exterior Improvement	External storage large enough to store music stage, risers, desks, etc. This would free up inside storage areas for classroom teacher materials.	Outdoor Services	High	School Based Request 2015
Bacon ES	Fixtures Furniture and Equipment	Replace bookshelves in the media center with mobile book stacks. This would allow the media center space to be transformed to accommodate a variety of different events/activities.	Purchasing	High	School Based Request 2015
Bacon ES	Heating And Ventilation	Noise level and consistency of building's current ventilation system	HVAC	Medium	School Based Request 2015
Bacon ES	Signage	LED sign for front of the building	Carpentry	Medium	School Based Request 2015
Bacon ES	Signage	Update the "Bacon Elementary School" sign at the corner of Timberline and Zephyr	Carpentry	Low	School Based Request 2015
Bacon ES	Site Work	Increased number of parking spaces in the West staff parking lot	Outdoor Services	High	School Based Request 2015

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Location	Major Category	Scope/Description	Department	Priority	Requestor
Bacon ES	Site Work	Landscaping near the building to improve appearance	Outdoor Services	Medium	School Based Request 2015
Bacon ES	Site Work	New playground equipment for younger children	Outdoor Services	High	School Based Request 2015
Bacon ES	Site Work	Artificial turf installed in high traffic areas on the playground	Outdoor Services	High	School Based Request 2015
Bacon ES	Life Safety Security	Install antenna for better cell phone/pcd reception	IT	High	Security Department
Bacon ES	Life Safety Security	Exterior Intercom Speakers	IT		Security Department
Bacon ES	Life Safety Security	Replace Security Control Panel after Life Cycle	Security	Medium	Security Department
Bacon ES	Security	Visitor Check-in/Verification System	Security	High	Security Department
Bacon ES	Security	Tie in Entry bank doors to Access system	Security	High	Security Department
Bacon ES	Security	Tie All Doors into Security System	Security	Medium	Security Department
Bacon ES	Security	Breach resistant glass at main entry	Security	Low	Security Department
Barton Center	Life Safety Security	Fire sprinkler system installation	Plumbing	Medium	2007 Audit
Barton Center	Building Shell	Perimeter caulking	Carpentry	Deferred	Facilities Services Department
Barton Center	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Facilities Services Department
Barton Center	Doors And Hardware	Exterior doors and door hardware replacement, building wide	Lock Shop	Deferred	Facilities Services Department
Barton Center	Doors And Hardware	Interior door and door hardware replacement	Lock Shop	Deferred	Facilities Services Department
Barton Center	Electrical	Tighten and inspect all electrical panel connections	Electrical	Medium	Facilities Services Department
Barton Center	Electrical	Electrical panel replacement	Electrical	Medium	Facilities Services Department
Barton Center	Electrical	Electrical switches and outlet replacement	Electrical	Medium	Facilities Services Department
Barton Center	Electrical	Building wide interior lighting upgrades	Utilities and Resource Management	High	Facilities Services Department
Barton Center	Electrical	Upgrade exterior lighting to LED	Utilities and Resource Management	Medium	Facilities Services Department
Barton Center	Flooring	Flooring replacement	Custodial	Deferred	Facilities Services Department
Barton Center	General Carpentry	Cabinetry replacement	Carpentry	Deferred	Facilities Services Department
Barton Center	General Carpentry	Ceiling tile replacement	Carpentry	Deferred	Facilities Services Department
Barton Center	General Carpentry	Restroom partition replacement	Carpentry	Medium	Facilities Services Department
Barton Center	General Carpentry	Unisex screen installation	Carpentry		Facilities Services Department
Barton Center	Heating And Ventilation	Duct cleaning	HVAC	Medium	Facilities Services Department
Barton Center	Life Safety Security	Fire alarm system replacement	Electrical	High	Facilities Services Department
Barton Center	Painting	Paint entire interior	Painting	Deferred	Facilities Services Department
Barton Center	Painting	Paint entire interior	Painting	Low	Facilities Services Department
Barton Center	Plumbing	Boiler replacement	Plumbing	Low	Facilities Services Department
Barton Center	Plumbing	Domestic water tempering valves replacement	Plumbing	Deferred	Facilities Services Department
Barton Center	Plumbing	Heating expansion tank replacement	Plumbing	Low	Facilities Services Department
Barton Center	Plumbing	Restroom plumbing fixture replacement	Plumbing	Low	Facilities Services Department
Barton Center	Plumbing	Water heater and storage tank replacement	Plumbing	Deferred	Facilities Services Department
Barton Center	Plumbing	Heating pump replacement	Plumbing	Medium	Facilities Services Department
Barton Center	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Barton Center	Roofing	Roof replacement	Carpentry	Deferred	Facilities Services Department

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Location	Major Category	Scope/Description	Department	Priority	Requestor
Barton Center	Site Work	Convert sand to wood fiber	Outdoor Services	Medium	Facilities Services Department
Barton Center	Site Work	Asphalt replacement	Outdoor Services	Medium	Facilities Services Department
Barton Center	Site Work	Concrete repair	Outdoor Services	Medium	Facilities Services Department
Barton Center	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Barton Center	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Barton Center	Site Work	Restripe parking lot and playpad	Outdoor Services	Low	Facilities Services Department
Barton Center	Heating And Ventilation	Replace building HVAC automation control system	Controls	Medium	HVAC Study 2015
Barton Center	Heating And Ventilation	Install air conditioning and replace existing heating/ventilation equipment	HVAC		HVAC Study 2015
Barton Center	Heating And Ventilation	Replace existing heating/ventilation equipment	HVAC	Deferred	HVAC Study 2015
Barton Center	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Barton Center	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Barton Center	Custodial Equipment	Carpet extractor replacement	Custodial	Medium	Inventory
Barton Center	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Inventory
Barton Center	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Barton Center	Heating And Ventilation	Exhaust fan replacement	HVAC	Medium	Inventory
Barton Center	Heating And Ventilation	Heat pump replacement	HVAC	Medium	Inventory
Barton Center	Plumbing	Backflow device replacement	Plumbing	Medium	Inventory
Barton Center	Signage	Telespar replacement	Outdoor Services	Medium	Inventory
Barton Center	Site Work	Bike rack replacement	Outdoor Services	Medium	Inventory
Barton Center	Site Work	Fence replacement	Outdoor Services	Medium	Inventory
Barton Center	Site Work	Tree pruning	Outdoor Services	Medium	Inventory
Barton Center	Site Work	Playground replacement	Outdoor Services	Medium	Inventory
Barton Center	Site Work	Early childhood playground replacement	Outdoor Services	Medium	Inventory
Barton Center	Athletics	Install new basketball half court or other elem/secondary rec equipment (current playground is Early Childhood)	Outdoor Services	High	School Based Request 2015
Barton Center	Doors And Hardware	Ability to lock doors between classrooms (shared walls)	Lock Shop	High	School Based Request 2015
Barton Center	Electrical	Updated lighting in classrooms (eliminate buzzing)	Electrical	High	School Based Request 2015
Barton Center	Electrical	Breakers have blown in the modular area when using a couple small space heaters at the same time when the work area temp was in the low 60's. The problem was temporarily solved by using 2 different floor outlets.	Electrical	Medium	School Based Request 2015
Barton Center	Fixtures Furniture and Equipment	Updated furniture (e.g. teacher desks were reclaimed from Moore Elem closure)	Purchasing	Medium	School Based Request 2015
Barton Center	Flooring	New flooring/carpet for Early Childhood office area	Custodial	High	School Based Request 2015

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Location	Major Category	Scope/Description	Department	Priority	Requestor
Barton Center	Flooring	Hard surface flooring in gym/cafe/teria (current carpet is a health hazard for elementary cafe/teria)	Custodial	High	School Based Request 2015
Barton Center	General Carpentry	Dropped ceiling to cover exposed wires, pipes	Carpentry	Medium	School Based Request 2015
Barton Center	Growth	Additional 1-4 rooms (in Barton) for PGA and OPT growth	Planning, Design & Construction	Medium	School Based Request 2015
Barton Center	Heating And Ventilation	Quieter fans for classrooms (current fans have to be turned off when class starts)	HVAC	High	School Based Request 2015
Barton Center	Interior Improvement	Locking storage for technology in classrooms	Carpentry	High	School Based Request 2015
Barton Center	Interior Improvement	Administrative offices near main entrance	Planning, Design & Construction	Medium	School Based Request 2015
Barton Center	Plumbing	Replace trough-style fountains with accessible drinking water/bottle stations (at least 2)	Plumbing	Medium	School Based Request 2015
Barton Center	Plumbing	Drinking fountain and toilets at "secondary" heights (at least on west wing the building)	Plumbing	Medium	School Based Request 2015
Barton Center	Plumbing	The sink faucet in the original lounge / kitchen has started dripping in past couple of days and it will likely get worse. work order has been submitted	Plumbing	Medium	School Based Request 2015
Barton Center	Site Work	More parking if additional staff is moving into Partnership Center	Outdoor Services	Medium	School Based Request 2015
Barton Center	Technology	Electrical cord reels for classrooms to charge laptops	IT	Medium	School Based Request 2015
Barton Center	Life Safety Security	Exterior Intercom Speakers	IT		Security Department
Barton Center	Life Safety Security	Replace Security Control Panel after Life Cycle	Security	Medium	Security Department
Barton Center	Security	Visitor Check-in/Verification System	Security	High	Security Department
Barton Center	Security	Breach resistant glass at main entry	Security	Low	Security Department
Bauder ES	ADA Compliance	Curb cut installation in drop off zone	Outdoor Services	Medium	2007 Audit
Bauder ES	Life Safety Security	Fire sprinkler system installation	Plumbing	Medium	2007 Audit
Bauder ES	Site Work	Mow strip installation	Outdoor Services	Medium	2007 Audit
Bauder ES	Kitchen Equipment	Walk-in cooler addition	Plumbing	High	Child Nutritional Services
Bauder ES	Kitchen Equipment	Walk-in freezer replacement	Plumbing	Medium	Child Nutritional Services
Bauder ES	Kitchen Equipment	Walk-in freezer addition	Plumbing	High	Child Nutritional Services
Bauder ES	Interior Improvement	Two diaper changing stations behind a low wall in classroom	Planning, Design & Construction	High	Early Childhood
Bauder ES	Site Work	Install new EC playground	Outdoor Services	High	Early Childhood
Bauder ES	Building Shell	Perimeter caulking	Carpentry	Medium	Facilities Services Department
Bauder ES	Building Shell	Window replacement	Carpentry	Deferred	Facilities Services Department
Bauder ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Bauder ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Bauder ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Bauder ES	Custodial Equipment	Carpet extractor replacement	Custodial	High	Facilities Services Department
Bauder ES	Custodial Equipment	Scrubber replacement	Custodial	Medium	Facilities Services Department
Bauder ES	Custodial Equipment	Snow blower replacement	Custodial	Low	Facilities Services Department
Bauder ES	Doors And Hardware	Exterior doors and door hardware replacement, building wide	Lock Shop	Deferred	Facilities Services Department

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Bauder ES	Doors And Hardware	Interior door and door hardware replacement	Lock Shop	Medium	Facilities Services Department
Bauder ES	Electrical	Exterior lighting LED replacement	Electrical	Medium	Facilities Services Department
Bauder ES	Electrical	Interior lighting upgrade	Electrical	Medium	Facilities Services Department
Bauder ES	Electrical	Tighten and inspect all electrical panel connections	Electrical	Medium	Facilities Services Department
Bauder ES	Electrical	Install occupancy sensors in restrooms	Utilities and Resource Management	Medium	Facilities Services Department
Bauder ES	Exterior Improvement	Trash enclosure installation	Utilities and Resource Management	Medium	Facilities Services Department
Bauder ES	Flooring	Gym floor replacement	Custodial	Deferred	Facilities Services Department
Bauder ES	Flooring	Carpet replacement	Custodial	Deferred	Facilities Services Department
Bauder ES	Flooring	Vinyl composition tile (VCT) flooring replacement	Custodial	Low	Facilities Services Department
Bauder ES	General Carpentry	Cabinetry replacement	Carpentry	Deferred	Facilities Services Department
Bauder ES	General Carpentry	Ceiling tile replacement	Carpentry	Deferred	Facilities Services Department
Bauder ES	General Carpentry	Coat rack replacement	Carpentry	Deferred	Facilities Services Department
Bauder ES	General Carpentry	Lunchroom table replacement	Carpentry	Low	Facilities Services Department
Bauder ES	General Carpentry	Unisex screen installation	Carpentry		Facilities Services Department
Bauder ES	General Carpentry	Partition wall replacement	Carpentry	Deferred	Facilities Services Department
Bauder ES	General Carpentry	Window covering replacement	Carpentry	Deferred	Facilities Services Department
Bauder ES	Heating And Ventilation	Duct cleaning	HVAC	Medium	Facilities Services Department
Bauder ES	Heating And Ventilation	Art room kiln exhaust fan	HVAC	Medium	Facilities Services Department
Bauder ES	Kitchen Equipment	Walk-in freezer replacement	Plumbing	Medium	Facilities Services Department
Bauder ES	Life Safety Security	Smoke detector replacement	Electrical	Low	Facilities Services Department
Bauder ES	Painting	Paint entire interior	Painting	Low	Facilities Services Department
Bauder ES	Plumbing	Boiler replacement	Plumbing	Deferred	Facilities Services Department
Bauder ES	Plumbing	Plumbing fixture replacement	Plumbing	Deferred	Facilities Services Department
Bauder ES	Plumbing	Domestic hot water heater replacement	Plumbing	Deferred	Facilities Services Department
Bauder ES	Plumbing	Heat pump replacement	Plumbing	Low	Facilities Services Department
Bauder ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Bauder ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Bauder ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Bauder ES	Signage	Interior signage upgrade	Carpentry	Deferred	Facilities Services Department
Bauder ES	Site Work	Convert sand to wood fiber	Outdoor Services	High	Facilities Services Department
Bauder ES	Site Work	Playpad asphalt replacement	Outdoor Services	High	Facilities Services Department
Bauder ES	Site Work	Parking lot asphalt replacement	Outdoor Services	Medium	Facilities Services Department
Bauder ES	Site Work	Playground asphalt replacement	Outdoor Services	Medium	Facilities Services Department
Bauder ES	Site Work	Crack fill and seal coat parking lots	Outdoor Services	Medium	Facilities Services Department
Bauder ES	Site Work	Concrete replacement - front of school	Outdoor Services	Medium	Facilities Services Department
Bauder ES	Site Work	Fencing replacement - east side	Outdoor Services	Medium	Facilities Services Department
Bauder ES	Site Work	Fencing replacement - south side	Outdoor Services	Medium	Facilities Services Department
Bauder ES	Site Work	Fencing replacement - west side	Outdoor Services	Medium	Facilities Services Department
Bauder ES	Site Work	Tree pruning	Outdoor Services	Medium	Facilities Services Department
Bauder ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department

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Bauder ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Bauder ES	Heating And Ventilation	Replace building HVAC automation control system	Controls	Low	HVAC Study 2015
Bauder ES	Heating And Ventilation	Install air conditioning and replace existing heating/ventilation equipment	HVAC		HVAC Study 2015
Bauder ES	Heating And Ventilation	Replace existing heating/ventilation equipment	HVAC	Deferred	HVAC Study 2015
Bauder ES	Athletics	Baseball field refurbishment	Outdoor Services	Medium	Inventory
Bauder ES	Athletics	Baseball field refurbishment	Outdoor Services	Medium	Inventory
Bauder ES	Athletics	Exterior basketball replacement	Outdoor Services	Medium	Inventory
Bauder ES	Athletics	Exterior basketball court and hoop replacement	Outdoor Services	Medium	Inventory
Bauder ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Bauder ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Bauder ES	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Inventory
Bauder ES	Custodial Equipment	Floor burnisher replacement	Custodial	Medium	Inventory
Bauder ES	Custodial Equipment	Pressure washer replacement	Custodial	Medium	Inventory
Bauder ES	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Bauder ES	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Bauder ES	Electrical	Kiln replacement	Electrical	Low	Inventory
Bauder ES	Exterior Improvement	Garden replacement	Outdoor Services	Medium	Inventory
Bauder ES	Heating And Ventilation	Condensing unit replacement	HVAC	Medium	Inventory
Bauder ES	Heating And Ventilation	Exhaust fan replacement	HVAC	Medium	Inventory
Bauder ES	Kitchen Equipment	Steamer replacement	Plumbing	Medium	Inventory
Bauder ES	Kitchen Equipment	Booster heater replacement	Plumbing	Medium	Inventory
Bauder ES	Kitchen Equipment	Dishwasher replacement	Plumbing	Medium	Inventory
Bauder ES	Kitchen Equipment	Garbage disposal replacement	Plumbing	Low	Inventory
Bauder ES	Kitchen Equipment	Hot box replacement	Plumbing	Low	Inventory
Bauder ES	Kitchen Equipment	Milk cooler replacement	Plumbing	Low	Inventory
Bauder ES	Kitchen Equipment	Mixer replacement	Plumbing	Medium	Inventory
Bauder ES	Kitchen Equipment	Oven replacement	Plumbing	Medium	Inventory
Bauder ES	Kitchen Equipment	Reach-in cooler replacement	Plumbing	Medium	Inventory
Bauder ES	Kitchen Equipment	Reach-in freezer replacement	Plumbing	Low	Inventory
Bauder ES	Kitchen Equipment	Walk-in cooler replacement	Plumbing	Low	Inventory
Bauder ES	Plumbing	Backflow device replacement	Plumbing	Medium	Inventory
Bauder ES	Site Work	Bench replacement	Outdoor Services	Medium	Inventory
Bauder ES	Site Work	Bike rack replacement	Outdoor Services	Medium	Inventory
Bauder ES	Site Work	Funnel pole replacement	Outdoor Services	Medium	Inventory
Bauder ES	Site Work	Gate replacement	Outdoor Services	Medium	Inventory
Bauder ES	Site Work	Picnic table replacement	Outdoor Services	Medium	Inventory
Bauder ES	Site Work	Railing replacement	Outdoor Services	Medium	Inventory
Bauder ES	Site Work	Stair replacement	Outdoor Services	Medium	Inventory
Bauder ES	Site Work	Tether ball pole replacement	Outdoor Services	Medium	Inventory
Bauder ES	Doors And Hardware	Door to block the sound from the gym/lunchroom going into music room	Lock Shop		School Based Request 2015

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Bauder ES	Electrical	Add adequate lighting to parking lots	Electrical	High	School Based Request 2015
Bauder ES	Exterior Improvement	Covered walkway outside of the music room	Planning, Design & Construction		School Based Request 2015
Bauder ES	Fixtures Furniture and Equipment	Safe desks	Purchasing	Medium	School Based Request 2015
Bauder ES	Flooring	Check the gym flooring for asbestos. Don't know the timeline when it was installed	Custodial	High	School Based Request 2015
Bauder ES	General Carpentry	Bauder has created an internal plan for the installation of walls and partitions. We are using building funds for this but any district funds to support is greatly appreciated	Carpentry	Medium	School Based Request 2015
Bauder ES	Life Safety Security	Add no parking signs on Coventry where students are dropped off to support our neighbors whose driveways get blocked	Outdoor Services		School Based Request 2015
Bauder ES	Life Safety Security	Add speed bumps on Coventry where students get dropped off	Outdoor Services		School Based Request 2015
Bauder ES	Life Safety Security	Create adequate school zone areas past Hampshire on Prospect and between Prospect and Coventry on Hampshire	Outdoor Services		School Based Request 2015
Bauder ES	Roofing	Gutter system on the roof pours water onto areas where students/families walk that create icy areas on sidewalks	Carpentry	High	School Based Request 2015
Bauder ES	Site Work	Asphalt around the building (playground area) has been crumbling and needs to be replaced	Outdoor Services		School Based Request 2015
Bauder ES	Site Work	Add a sidewalk from the north side of the gym down to the garden - creates access for students who get picked up on the east side to safely get down the hill (currently during winter it is icy or snowy)	Outdoor Services	Medium	School Based Request 2015
Bauder ES	Site Work	Drainage on the southeast side of the building (concrete) creates a frozen pond	Outdoor Services	High	School Based Request 2015
Bauder ES	Site Work	Landscaping along the south side of the building along the fence line on either side of the sidewalk to Coventry needs attention	Outdoor Services	Medium	School Based Request 2015
Bauder ES	Site Work	Playground	Outdoor Services	High	School Based Request 2015
Bauder ES	Life Safety Security	Exterior Intercom Speakers	IT		Security Department
Bauder ES	Life Safety Security	Replace Security Control Panel after Life Cycle	Security	Medium	Security Department
Bauder ES	Security	Tie in Entry bank doors to Access system	Security	High	Security Department
Bauder ES	Security	Visitor Check-in/Verification System	Security	High	Security Department
Bauder ES	Security	Tie All Doors into Security System	Security	Low	Security Department
Bauder ES	Security	Breach resistant glass at main entry	Security	Low	Security Department
Beattie ES	ADA Compliance	Restroom door hardware upgrade	Lock Shop		2007 Audit
Beattie ES	Heating And Ventilation	Exhaust fan replacement	HVAC	Deferred	2007 Audit
Beattie ES	Life Safety Security	Fire sprinkler system installation	Plumbing	Medium	2007 Audit
Beattie ES	Kitchen Equipment	Walk-in cooler addition	Plumbing	High	Child Nutritional Services

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Beattie ES	Kitchen Equipment	Walk-in freezer replacement	Plumbing	Medium	Child Nutritional Services
Beattie ES	Kitchen Equipment	Walk-in freezer addition	Plumbing	High	Child Nutritional Services
Beattie ES	Building Shell	Perimeter caulking	Carpentry	Deferred	Facilities Services Department
Beattie ES	Building Shell	Window system replacement	Carpentry	Deferred	Facilities Services Department
Beattie ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Beattie ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Beattie ES	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Facilities Services Department
Beattie ES	Custodial Equipment	Snow blower replacement	Custodial	Low	Facilities Services Department
Beattie ES	Doors And Hardware	Exterior door and door hardware replacement	Carpentry	Deferred	Facilities Services Department
Beattie ES	Doors And Hardware	Interior door and door hardware replacement	Lock Shop	Medium	Facilities Services Department
Beattie ES	Electrical	Exterior lighting replacement	Electrical	Medium	Facilities Services Department
Beattie ES	Electrical	Interior lighting replacement	Electrical	Medium	Facilities Services Department
Beattie ES	Electrical	Tighten and inspect all electrical panel connections	Electrical	Medium	Facilities Services Department
Beattie ES	Electrical	Occupancy sensor installation in restrooms	Utilities and Resource Management	Medium	Facilities Services Department
Beattie ES	Flooring	Carpet replacement, replace carpet not completed in 2014: teachers lounge, red pod, Early Childhood pod, computer lab	Custodial	High	Facilities Services Department
Beattie ES	Flooring	Gym floor replacement	Custodial	Deferred	Facilities Services Department
Beattie ES	General Carpentry	Cabinetry replacement	Carpentry	Deferred	Facilities Services Department
Beattie ES	General Carpentry	Ceiling tile replacement	Carpentry	Deferred	Facilities Services Department
Beattie ES	General Carpentry	Coat rack replacement	Carpentry	Deferred	Facilities Services Department
Beattie ES	General Carpentry	Lunchroom table replacement	Carpentry	Low	Facilities Services Department
Beattie ES	General Carpentry	Restroom partition replacement	Carpentry	Deferred	Facilities Services Department
Beattie ES	General Carpentry	Unisex screen installation	Carpentry		Facilities Services Department
Beattie ES	General Carpentry	Partition wall replacement	Carpentry	Deferred	Facilities Services Department
Beattie ES	General Carpentry	Roller shades replacement	Carpentry	Deferred	Facilities Services Department
Beattie ES	Heating And Ventilation	Duct cleaning	HVAC	Medium	Facilities Services Department
Beattie ES	Heating And Ventilation	Exhaust fan installation for kiln	HVAC	Medium	Facilities Services Department
Beattie ES	Heating And Ventilation	Dishwasher hood replacement	HVAC	Medium	Facilities Services Department
Beattie ES	Heating And Ventilation	Install exhaust ventilation in the kitchen storage area, room over heats	HVAC	Medium	Facilities Services Department
Beattie ES	Kitchen Equipment	Walk-in freezer replacement	Plumbing	Medium	Facilities Services Department
Beattie ES	Life Safety Security	Smoke detector replacement	Electrical	Low	Facilities Services Department
Beattie ES	Painting	Paint entire interior	Painting	Medium	Facilities Services Department
Beattie ES	Plumbing	Boiler replacement	Plumbing	Deferred	Facilities Services Department
Beattie ES	Plumbing	Expansion tank replacement	Plumbing	Deferred	Facilities Services Department
Beattie ES	Plumbing	Plumbing fixture replacement	Plumbing	Deferred	Facilities Services Department
Beattie ES	Plumbing	Water heater replacement	Plumbing	Deferred	Facilities Services Department
Beattie ES	Plumbing	Heat pump replacement	Plumbing	Deferred	Facilities Services Department
Beattie ES	Roofing	Roof replacement	Carpentry	Medium	Facilities Services Department
Beattie ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Beattie ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Beattie ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Beattie ES	Signage	Interior signage update for code compliance	Carpentry	High	Facilities Services Department
Beattie ES	Signage	Interior signage upgrade	Carpentry	Medium	Facilities Services Department
Beattie ES	Site Work	Playpad asphalt replacement	Outdoor Services	Medium	Facilities Services Department
Beattie ES	Site Work	Playpad asphalt replacement	Outdoor Services	Medium	Facilities Services Department
Beattie ES	Site Work	Playground asphalt replacement	Outdoor Services	Medium	Facilities Services Department
Beattie ES	Site Work	Playground asphalt replacement	Outdoor Services	Low	Facilities Services Department
Beattie ES	Site Work	Crack fill and seal coat parking lot	Outdoor Services	Medium	Facilities Services Department
Beattie ES	Site Work	Concrete replacement - entry	Outdoor Services	Medium	Facilities Services Department
Beattie ES	Site Work	Concrete replacement - sidewalks	Outdoor Services	Medium	Facilities Services Department
Beattie ES	Site Work	Concrete replacement - perimeter sidewalks	Outdoor Services	Medium	Facilities Services Department
Beattie ES	Site Work	Colored concrete replacement	Outdoor Services	Medium	Facilities Services Department
Beattie ES	Site Work	Tree pruning	Outdoor Services	Medium	Facilities Services Department
Beattie ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Beattie ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Beattie ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Low	Facilities Services Department
Beattie ES	Heating And Ventilation	Replace building HVAC automation control system	Controls	Medium	HVAC Study 2015
Beattie ES	Heating And Ventilation	Install air conditioning and replace existing heating/ventilation equipment	HVAC		HVAC Study 2015
Beattie ES	Heating And Ventilation	Replace existing heating/ventilation equipment	HVAC	Deferred	HVAC Study 2015
Beattie ES	Athletics	Exterior basketball court and hoop replacement	Outdoor Services	Medium	Inventory
Beattie ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Beattie ES	Custodial Equipment	Carpet extractor replacement	Custodial	Medium	Inventory
Beattie ES	Custodial Equipment	Floor burnisher replacement	Custodial	Medium	Inventory
Beattie ES	Custodial Equipment	Pressure washer replacement	Custodial	Medium	Inventory
Beattie ES	Custodial Equipment	Scrubber replacement	Custodial	Medium	Inventory
Beattie ES	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Beattie ES	Electrical	Kiln replacement	Electrical	Low	Inventory
Beattie ES	Exterior Improvement	Garden replacement	Outdoor Services	Medium	Inventory
Beattie ES	Heating And Ventilation	Exhaust fan replacement	HVAC	Medium	Inventory
Beattie ES	Kitchen Equipment	Booster heater replacement	Plumbing	Medium	Inventory
Beattie ES	Kitchen Equipment	Dishwasher replacement	Plumbing	Medium	Inventory
Beattie ES	Kitchen Equipment	Garbage disposal replacement	Plumbing	Medium	Inventory
Beattie ES	Kitchen Equipment	Hot box replacement	Plumbing	Medium	Inventory
Beattie ES	Kitchen Equipment	Milk cooler replacement	Plumbing	Medium	Inventory
Beattie ES	Kitchen Equipment	Mixer replacement	Plumbing	Medium	Inventory
Beattie ES	Kitchen Equipment	Oven replacement	Plumbing	Medium	Inventory
Beattie ES	Kitchen Equipment	Pizza oven replacement	Plumbing	Medium	Inventory
Beattie ES	Kitchen Equipment	Reach-in freezer replacement	Plumbing	Medium	Inventory
Beattie ES	Kitchen Equipment	Steamer replacement	Plumbing	Medium	Inventory
Beattie ES	Kitchen Equipment	Walk-in cooler replacement	Plumbing	Medium	Inventory
Beattie ES	Signage	Exterior sign post replacement	Outdoor Services	Medium	Inventory

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Beattie ES	Site Work	Bench replacement	Outdoor Services	Medium	Inventory
Beattie ES	Site Work	Bike rack replacement	Outdoor Services	Medium	Inventory
Beattie ES	Site Work	Fence replacement	Outdoor Services	Medium	Inventory
Beattie ES	Site Work	Funnel replacement	Outdoor Services	Medium	Inventory
Beattie ES	Site Work	Gate replacement	Outdoor Services	Medium	Inventory
Beattie ES	Site Work	Playground replacement	Outdoor Services	Medium	Inventory
Beattie ES	Site Work	Tether ball replacement	Outdoor Services	Medium	Inventory
Beattie ES	Building Shell	Building insulation	Carpentry	Medium	School Based Request 2015
Beattie ES	Building Shell	Windows that open and allow for natural light	Carpentry	Low	School Based Request 2015
Beattie ES	Electrical	Install additional lighting or adjust timing of lights in the back of the building for security	Electrical	Medium	School Based Request 2015
Beattie ES	Electrical	Install/repair the library lights and spotlights and improve overall lighting	Electrical	Low	School Based Request 2015
Beattie ES	Electrical	Update light fixtures in Kdg bathrooms, and update the switches in bathrooms in the yellow and red pods	Electrical	Medium	School Based Request 2015
Beattie ES	Exterior Improvement	Additional sealand container	Outdoor Services	High	School Based Request 2015
Beattie ES	Fixtures Furniture and Equipment	Replace the library book shelves with shelves that are shorter and allow students to reach the books top shelves	Purchasing	Medium	School Based Request 2015
Beattie ES	Fixtures Furniture and Equipment	Replace outdated/old furniture and desks, would like a kidney shaped table in every room	Purchasing	Medium	School Based Request 2015
Beattie ES	Flooring	Finish new carpet install - red pod, lounge, music and Beacon room	Custodial	High	School Based Request 2015
Beattie ES	Flooring	Replace entry way carpet in the entry near the art/music room	Custodial	High	School Based Request 2015
Beattie ES	Flooring	Replace the old tile floor in the lunchroom/gym	Custodial	High	School Based Request 2015
Beattie ES	General Carpentry	Replace broken and/or discolored ceiling tiles	Carpentry	Medium	School Based Request 2015
Beattie ES	General Carpentry	Restroom mirror replacement	Carpentry	Low	School Based Request 2015
Beattie ES	Heating And Ventilation	Air conditioning	HVAC	Low	School Based Request 2015
Beattie ES	Life Safety Security	Install speakers or a strobe light to signal a fire alarm so that kids on the playground can hear it	Electrical	High	School Based Request 2015
Beattie ES	Security	Installation of a security badge reader in the blue pod	Security	High	School Based Request 2015
Beattie ES	Signage	Marquee installation. Communication with parents and the community is essential. We currently have a sign on the building with plastic letters that is labor intensive to change and keep up to date.	Building Maintenance	High	School Based Request 2015
Beattie ES	Site Work	Exterior brick cleaning. Parents feel that the outside brick is dingy and stained from graffiti removal. Could the entire exterior be power washed?	Building Maintenance	High	School Based Request 2015

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Beattie ES	Site Work	Install a new sidewalk that connects the cul de sac and blacktop in the back of the building. Parents are really feeling that this is a priority.	Outdoor Services	Medium	School Based Request 2015
Beattie ES	Site Work	Sidewalk installation	Outdoor Services	Medium	School Based Request 2015
Beattie ES	Site Work	Drip system for trees in Beattie garden/outdoor classroom area	Outdoor Services	High	School Based Request 2015
Beattie ES	Site Work	Landscaping that improves the curb appeal of the school	Outdoor Services	Medium	School Based Request 2015
Beattie ES	Life Safety Security	Exterior Intercom Speakers	IT		Security Department
Beattie ES	Life Safety Security	Replace Security Control Panel after Life Cycle	Security	Medium	Security Department
Beattie ES	Security	Tie in Entry bank doors to Access system	Security	High	Security Department
Beattie ES	Security	Visitor Check-in/Verification System	Security	High	Security Department
Beattie ES	Security	Tie All Doors into Security System	Security	Low	Security Department
Beattie ES	Security	Breach resistant glass at main entry	Security	Low	Security Department
Bennett ES	Flooring	Baseboard tile replacement	Custodial	Deferred	2007 Audit
Bennett ES	Life Safety Security	Fire sprinkler system installation	Plumbing	Medium	2007 Audit
Bennett ES	Site Work	Install concrete edging	Outdoor Services	High	2007 Audit
Bennett ES	Site Work	Concrete drain pan replacement	Outdoor Services	High	2007 Audit
Bennett ES	Kitchen Equipment	Hot box replacement	Plumbing	Medium	Child Nutritional Services
Bennett ES	Kitchen Equipment	Steamer replacement	Plumbing	Medium	Child Nutritional Services
Bennett ES	Kitchen Equipment	Walk-in cooler addition	Plumbing	High	Child Nutritional Services
Bennett ES	Kitchen Equipment	Walk-in freezer replacement	Plumbing	Medium	Child Nutritional Services
Bennett ES	Kitchen Equipment	Walk-in freezer addition	Plumbing	High	Child Nutritional Services
Bennett ES	Building Shell	Waterproof concrete block	Carpentry	Deferred	Facilities Services Department
Bennett ES	Building Shell	Window system replacement	Carpentry	Deferred	Facilities Services Department
Bennett ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Bennett ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Bennett ES	Custodial Equipment	Carpet extractor replacement	Custodial	High	Facilities Services Department
Bennett ES	Doors And Hardware	Exterior door and door hardware replacement	Lock Shop	Deferred	Facilities Services Department
Bennett ES	Doors And Hardware	Exterior door and door hardware replacement	Lock Shop	High	Facilities Services Department
Bennett ES	Doors And Hardware	Interior door and door hardware replacement	Lock Shop	Deferred	Facilities Services Department
Bennett ES	Electrical	Exterior lighting replacement	Electrical	Medium	Facilities Services Department
Bennett ES	Electrical	Interior lighting retrofit	Electrical	Medium	Facilities Services Department
Bennett ES	Electrical	Tighten and inspect all electrical panel connections	Electrical	Medium	Facilities Services Department
Bennett ES	Electrical	Provide vacancy sensors at classrooms	Electrical		Facilities Services Department
Bennett ES	Flooring	Carpet replacement	Custodial	Deferred	Facilities Services Department
Bennett ES	Flooring	Flooring replacement	Custodial	Low	Facilities Services Department
Bennett ES	Flooring	Gym floor replacement	Custodial	Deferred	Facilities Services Department
Bennett ES	General Carpentry	Cabinetry replacement	Carpentry	Medium	Facilities Services Department
Bennett ES	General Carpentry	Ceiling tile replacement	Carpentry	Deferred	Facilities Services Department
Bennett ES	General Carpentry	Coat rack replacement	Carpentry	Deferred	Facilities Services Department
Bennett ES	General Carpentry	Lunchroom table replacement	Carpentry	Low	Facilities Services Department
Bennett ES	General Carpentry	Window covering replacement	Carpentry	Deferred	Facilities Services Department
Bennett ES	Growth	Possibly construct hallways around Annex like O'Dea	Planning, Design & Construction	Low	Facilities Services Department

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Bennett ES	Heating And Ventilation	Demo existing media center RTU. Install new RTU in its place and connect to the existing ductwork. Install a new RTU with DX cooling above the nearby computer lab and connect to the existing ductwork in the computer lab.	HVAC		Facilities Services Department
Bennett ES	Heating And Ventilation	Install DX VUV in remaining classrooms that were not able to be completed during the 2010 bond	HVAC		Facilities Services Department
Bennett ES	Heating And Ventilation	Install new MAU-1 for kitchen with new ductwork and grilles serving kitchen	HVAC		Facilities Services Department
Bennett ES	Heating And Ventilation	Duct sox in gym instead of sheet metal spiral	HVAC		Facilities Services Department
Bennett ES	Heating And Ventilation	Duct cleaning	HVAC	Medium	Facilities Services Department
Bennett ES	Heating And Ventilation	Exhaust fan replacement	HVAC	Deferred	Facilities Services Department
Bennett ES	Heating And Ventilation	Remove existing exhaust fans in the corridors used for pressure relief. Install new exhaust fans and controls to existing ductwork above corridor ceiling. If alternate is not accepted, the pneumatic actuators, stats and controls will be replaced as part of the base bid.	HVAC		Facilities Services Department
Bennett ES	Kitchen Equipment	Hood fan replacement	HVAC	Deferred	Facilities Services Department
Bennett ES	Kitchen Equipment	Steamer replacement	Plumbing	Medium	Facilities Services Department
Bennett ES	Kitchen Equipment	Walk-in freezer replacement	Plumbing	Medium	Facilities Services Department
Bennett ES	Life Safety Security	Smoke detector replacement	Electrical	Low	Facilities Services Department
Bennett ES	Painting	Paint entire interior	Painting	Deferred	Facilities Services Department
Bennett ES	Plumbing	Boiler replacement	Plumbing	Deferred	Facilities Services Department
Bennett ES	Plumbing	Plumbing fixture replacement	Plumbing	Deferred	Facilities Services Department
Bennett ES	Plumbing	Heat pump replacement	Plumbing	Deferred	Facilities Services Department
Bennett ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Bennett ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Bennett ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Bennett ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Bennett ES	Site Work	Convert sand to wood fiber	Outdoor Services	Medium	Facilities Services Department
Bennett ES	Site Work	Playground replacement, swing area	Outdoor Services	High	Facilities Services Department
Bennett ES	Site Work	Parking lot asphalt replacement	Outdoor Services	High	Facilities Services Department
Bennett ES	Site Work	Playpad asphalt replacement	Outdoor Services	High	Facilities Services Department
Bennett ES	Site Work	Playpad asphalt replacement	Outdoor Services	Medium	Facilities Services Department
Bennett ES	Site Work	Seal coat and crack fill parking lot	Outdoor Services	Medium	Facilities Services Department
Bennett ES	Site Work	Concrete replacement - front of school	Outdoor Services	High	Facilities Services Department
Bennett ES	Site Work	Concrete replacement - walkways	Outdoor Services	Medium	Facilities Services Department
Bennett ES	Site Work	Concrete replacement - perimeter	Outdoor Services	Medium	Facilities Services Department
Bennett ES	Site Work	Fencing replacement	Outdoor Services	Medium	Facilities Services Department
Bennett ES	Site Work	Fencing replacement	Outdoor Services	Medium	Facilities Services Department
Bennett ES	Site Work	Fencing replacement	Outdoor Services	Medium	Facilities Services Department

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Bennett ES	Site Work	Irrigation booster pump/motor replacement	Outdoor Services	Medium	Facilities Services Department
Bennett ES	Site Work	Tree pruning	Outdoor Services	Medium	Facilities Services Department
Bennett ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Bennett ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Bennett ES	Heating And Ventilation	Replace building HVAC automation control system	Controls	Deferred	HVAC Study 2015
Bennett ES	Heating And Ventilation	Install air conditioning and replace existing heating/ventilation equipment	HVAC		HVAC Study 2015
Bennett ES	Heating And Ventilation	Replace existing heating/ventilation equipment	HVAC	Deferred	HVAC Study 2015
Bennett ES	Athletics	Baseball field replacement	Outdoor Services	Medium	Inventory
Bennett ES	Athletics	Backboard replacement	Outdoor Services	Medium	Inventory
Bennett ES	Athletics	Basketball court and hoop replacement	Outdoor Services	Medium	Inventory
Bennett ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Bennett ES	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Inventory
Bennett ES	Custodial Equipment	Pressure washer replacement	Custodial	Medium	Inventory
Bennett ES	Custodial Equipment	Scrubber replacement	Custodial	Medium	Inventory
Bennett ES	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Bennett ES	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Bennett ES	Electrical	Kiln replacement	Electrical	Low	Inventory
Bennett ES	Heating And Ventilation	Entrance heater replacement	HVAC	Medium	Inventory
Bennett ES	Heating And Ventilation	Unit ventilator replacement	HVAC	Medium	Inventory
Bennett ES	Kitchen Equipment	Booster heater replacement	Plumbing	Medium	Inventory
Bennett ES	Kitchen Equipment	Dishwasher replacement	Plumbing	Medium	Inventory
Bennett ES	Kitchen Equipment	Garbage disposal replacement	Plumbing	Medium	Inventory
Bennett ES	Kitchen Equipment	Hot well replacement	Plumbing	Medium	Inventory
Bennett ES	Kitchen Equipment	Kettle replacement	Plumbing	Medium	Inventory
Bennett ES	Kitchen Equipment	Oven replacement	Plumbing	Low	Inventory
Bennett ES	Kitchen Equipment	Range replacement	Plumbing	Medium	Inventory
Bennett ES	Kitchen Equipment	Reach-in cooler replacement	Plumbing	Medium	Inventory
Bennett ES	Kitchen Equipment	Reach-in freezer replacement	Plumbing	Medium	Inventory
Bennett ES	Kitchen Equipment	Frost top replacement, walk in freezer	Plumbing	Medium	Inventory
Bennett ES	Signage	Exterior sign post replacement	Outdoor Services	Medium	Inventory
Bennett ES	Site Work	Bench replacement	Outdoor Services	Medium	Inventory
Bennett ES	Site Work	Bike rack replacement	Outdoor Services	Medium	Inventory
Bennett ES	Site Work	Funnel pole replacement	Outdoor Services	Medium	Inventory
Bennett ES	Site Work	Gate replacement	Outdoor Services	Medium	Inventory
Bennett ES	Site Work	Picnic table replacement	Outdoor Services	Medium	Inventory
Bennett ES	Site Work	Playground replacement	Outdoor Services	Medium	Inventory
Bennett ES	Site Work	Tether ball pole replacement	Outdoor Services	Medium	Inventory
Bennett ES	Custodial Equipment	Art room –paper towel dispenser at student level	Custodial	Medium	School Based Request 2015
Bennett ES	Custodial Equipment	Paper towel dispensers with lever...can't pull & rip	Custodial	Low	School Based Request 2015

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Bennett ES	Doors And Hardware	Annex - Exterior door knobs unlock with key and remain unlocked unless keyed down (want locks that will open with key but automatically stay locked)	Lock Shop	High	School Based Request 2015
Bennett ES	Doors And Hardware	Annex - Locks on doors between rooms OR other way to prevent access in crisis	Lock Shop	High	School Based Request 2015
Bennett ES	Fixtures Furniture and Equipment	Working pencil sharpeners	Purchasing	Medium	School Based Request 2015
Bennett ES	Fixtures Furniture and Equipment	Chair replacement for kindergarten/first grade	Purchasing	Medium	School Based Request 2015
Bennett ES	Fixtures Furniture and Equipment	New tables in art room	Purchasing	Low	School Based Request 2015
Bennett ES	Fixtures Furniture and Equipment	Teacher desks	Purchasing	Low	School Based Request 2015
Bennett ES	Flooring	Annex - Bathrooms: flooring/sinks/tiles	Custodial	Medium	School Based Request 2015
Bennett ES	General Carpentry	Broken/stained ceiling tiles replaced	Carpentry	High	School Based Request 2015
Bennett ES	General Carpentry	Restroom partition replacement	Carpentry	Medium	School Based Request 2015
Bennett ES	General Carpentry	Door window blinds on all classroom doors (interior and exterior)	Carpentry	Medium	School Based Request 2015
Bennett ES	General Carpentry	Automatic blinds for main office windows (quick crisis response)	Carpentry	Medium	School Based Request 2015
Bennett ES	Heating And Ventilation	A/C cooling and heat	HVAC	High	School Based Request 2015
Bennett ES	Interior Improvement	Relocation of time out room	Planning, Design & Construction	Medium	School Based Request 2015
Bennett ES	Interior Improvement	Annex - Hallway/other passageway	Planning, Design & Construction	High	School Based Request 2015
Bennett ES	Interior Improvement	K work room	Planning, Design & Construction	Medium	School Based Request 2015
Bennett ES	Interior Improvement	Update front office	Planning, Design & Construction	Medium	School Based Request 2015
Bennett ES	Interior Improvement	Annex - Windows removed & made into walls in middle office (windows are not shatter proof)	Planning, Design & Construction	Medium	School Based Request 2015
Bennett ES	Kitchen Equipment	Dishwasher replaced	Plumbing	Medium	School Based Request 2015
Bennett ES	Life Safety Security	Security lighting/camera on West side of building = playground (example = no video record of graffiti on building)	Security	Medium	School Based Request 2015
Bennett ES	Painting	Annex - Moldings/paint upkeep	Painting	Medium	School Based Request 2015
Bennett ES	Plumbing	Water fountains with bottle filters	Plumbing	Low	School Based Request 2015
Bennett ES	Plumbing	Drinking fountain outside – water outside	Plumbing	Medium	School Based Request 2015
Bennett ES	Site Work	Parking lot resurfaced, painted, with walkway created for passengers to follow to cross safely	Outdoor Services	High	School Based Request 2015
Bennett ES	Site Work	Parking lot	Outdoor Services	High	School Based Request 2015
Bennett ES	Site Work	Annex - Unsafe asphalt on south side	Outdoor Services	High	School Based Request 2015

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Bennett ES	Site Work	Fence in nature center removed (one way people can climb on roof)	Outdoor Services	Medium	School Based Request 2015
Bennett ES	Site Work	Playground equipment/replaced	Outdoor Services	Low	School Based Request 2015
Bennett ES	Site Work	Shade on the playground	Outdoor Services	Medium	School Based Request 2015
Bennett ES	Sustainability	Skylight or sun tube installation – natural light	Utilities and Resource Management	Low	School Based Request 2015
Bennett ES	Technology	Sound system to gym	Building Maintenance	Medium	School Based Request 2015
Bennett ES	Life Safety Security	Exterior Intercom Speakers	IT		Security Department
Bennett ES	Life Safety Security	Replace Security Control Panel after Life Cycle	Security	Medium	Security Department
Bennett ES	Security	Tie in Entry bank doors to Access system	Security	High	Security Department
Bennett ES	Security	Visitor Check-in/Verification System	Security	High	Security Department
Bennett ES	Security	Tie All Doors into Security System	Security	Low	Security Department
Bennett ES	Security	Breach resistant glass at main entry	Security	Low	Security Department
Bethke ES	Building Shell	Perimeter caulking	Carpentry	Deferred	Facilities Services Department
Bethke ES	Doors And Hardware	Exterior door replacement	Lock Shop	Low	Facilities Services Department
Bethke ES	Doors And Hardware	Interior door replacement	Lock Shop	Low	Facilities Services Department
Bethke ES	Electrical	Exterior lighting replacement	Electrical	Medium	Facilities Services Department
Bethke ES	Electrical	Tighten and inspect all electrical panel connections	Electrical	Medium	Facilities Services Department
Bethke ES	Flooring	Flooring replacement	Custodial	Low	Facilities Services Department
Bethke ES	General Carpentry	Lunchroom table replacement	Carpentry	Low	Facilities Services Department
Bethke ES	General Carpentry	Unisex screen installation	Carpentry		Facilities Services Department
Bethke ES	Heating And Ventilation	Replace building HVAC automation control system	Controls	Low	Facilities Services Department
Bethke ES	Heating And Ventilation	Duct cleaning	HVAC	Medium	Facilities Services Department
Bethke ES	Life Safety Security	Smoke detector replacement	Electrical	Medium	Facilities Services Department
Bethke ES	Modulars	Modular replacement	Building Maintenance	Low	Facilities Services Department
Bethke ES	Painting	Paint entire interior	Painting	Medium	Facilities Services Department
Bethke ES	Plumbing	Expansion tank replacement	Plumbing	Low	Facilities Services Department
Bethke ES	Site Work	Concrete replacement	Outdoor Services	High	Facilities Services Department
Bethke ES	Site Work	Convert pea gravel to concrete	Outdoor Services	Medium	Facilities Services Department
Bethke ES	Site Work	Irrigation control system replacement	Outdoor Services	Medium	Facilities Services Department
Bethke ES	Site Work	Irrigation booster pump/motor replacement	Outdoor Services	Medium	Facilities Services Department
Bethke ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Bethke ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Bethke ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Low	Facilities Services Department
Bethke ES	Water Purchase	Raw water share purchase	Utilities and Resource Management	Medium	Facilities Services Department
Bethke ES	Heating And Ventilation	Replace roof top units	HVAC	Low	HVAC Study 2015
Bethke ES	Heating And Ventilation	Replace cooling tower	HVAC	Low	HVAC Study 2015
Bethke ES	Heating And Ventilation	Replace exhaust fans	HVAC	Low	HVAC Study 2015

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Bethke ES	Heating And Ventilation	Replace domestic hot water circulation pump	HVAC	Medium	HVAC Study 2015
Bethke ES	Heating And Ventilation	Replace variable air volume boxes	HVAC	Low	HVAC Study 2015
Bethke ES	Plumbing	Domestic hot water heater replacement	Plumbing	Low	HVAC Study 2015
Bethke ES	Plumbing	Boiler replacement	Plumbing	Low	HVAC Study 2015
Bethke ES	Plumbing	Replace hot water heating pumps	Plumbing	Low	HVAC Study 2015
Bethke ES	Athletics	Basketball court and hoop replacement	Outdoor Services	Medium	Inventory
Bethke ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Bethke ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Bethke ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Bethke ES	Custodial Equipment	Carpet extractor replacement	Custodial	Medium	Inventory
Bethke ES	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Inventory
Bethke ES	Custodial Equipment	Floor burnisher replacement	Custodial	Medium	Inventory
Bethke ES	Custodial Equipment	Scrubber replacement	Custodial	Medium	Inventory
Bethke ES	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Bethke ES	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Bethke ES	Custodial Equipment	Wide vacuum replacement	Custodial	Medium	Inventory
Bethke ES	Electrical	Elevator replacement	Electrical	Low	Inventory
Bethke ES	Electrical	Kiln replacement	Electrical	Low	Inventory
Bethke ES	Exterior Improvement	Trash can replacement	Outdoor Services	Medium	Inventory
Bethke ES	Heating And Ventilation	Entrance heater replacement	HVAC	Medium	Inventory
Bethke ES	Heating And Ventilation	Variable frequency drive replacement	HVAC	Medium	Inventory
Bethke ES	Kitchen Equipment	Booster heater replacement	Plumbing	Medium	Inventory
Bethke ES	Kitchen Equipment	Dishwasher	Plumbing	Low	Inventory
Bethke ES	Kitchen Equipment	Frost top replacement	Plumbing	Low	Inventory
Bethke ES	Kitchen Equipment	Garbage disposal replacement	Plumbing	Low	Inventory
Bethke ES	Kitchen Equipment	Hot box replacement	Plumbing	Low	Inventory
Bethke ES	Kitchen Equipment	Hot well replacement	Plumbing	Low	Inventory
Bethke ES	Kitchen Equipment	Ice machine replacement	Plumbing	Low	Inventory
Bethke ES	Kitchen Equipment	Kettle replacement	Plumbing	Low	Inventory
Bethke ES	Kitchen Equipment	Microwave replacement	Plumbing	Low	Inventory
Bethke ES	Kitchen Equipment	Milk cooler replacement	Plumbing	Low	Inventory
Bethke ES	Kitchen Equipment	Mixer replacement	Plumbing	Low	Inventory
Bethke ES	Kitchen Equipment	Oven replacement	Plumbing	Low	Inventory
Bethke ES	Kitchen Equipment	Oven hood replacement	Plumbing	Low	Inventory
Bethke ES	Kitchen Equipment	Range replacement	Plumbing	Low	Inventory
Bethke ES	Kitchen Equipment	Reach-in cooler replacement	Plumbing	Low	Inventory
Bethke ES	Kitchen Equipment	Roll door replacement	Plumbing	Low	Inventory
Bethke ES	Kitchen Equipment	Salad cart replacement	Plumbing	Medium	Inventory
Bethke ES	Kitchen Equipment	Steamer replacement	Plumbing	Low	Inventory
Bethke ES	Kitchen Equipment	Walk-in cooler replacement	Plumbing	Low	Inventory
Bethke ES	Kitchen Equipment	Walk-in freezer replacement	Plumbing	Low	Inventory
Bethke ES	Signage	Exterior sign post replacement	Outdoor Services	Medium	Inventory

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Bethke ES	Site Work	Parking lot asphalt replacement	Outdoor Services	Medium	Inventory
Bethke ES	Site Work	Bike rack replacement	Outdoor Services	Medium	Inventory
Bethke ES	Site Work	Fence replacement	Outdoor Services	Medium	Inventory
Bethke ES	Site Work	Tree pruning	Outdoor Services	Medium	Inventory
Bethke ES	Site Work	Picnic table replacement	Outdoor Services	Medium	Inventory
Bethke ES	Site Work	Tether ball pole replacement	Outdoor Services	Medium	Inventory
Fixtures Furniture and					
Bethke ES	Equipment	Furniture: tables, desks, chairs	Purchasing	High	School Based Request 2015
Bethke ES	Flooring	Carpeting replacement building wide	Custodial	Medium	School Based Request 2015
Bethke ES	Flooring	Gym floor resurfacing	Custodial	Medium	School Based Request 2015
Bethke ES	Growth	If no new school, then cafeteria expansion and/or gym space	Planning, Design & Construction	High	School Based Request 2015
Bethke ES	Growth	Portables with bathrooms	Planning, Design & Construction	High	School Based Request 2015
Bethke ES	Growth	Additional classrooms (portables/new school?)	Planning, Design & Construction	High	School Based Request 2015
Bethke ES	Painting	Painting building wide	Painting	Medium	School Based Request 2015
Bethke ES	Site Work	Fencing around portables	Outdoor Services	High	School Based Request 2015
Bethke ES	Site Work	Shade structures on playground	Outdoor Services	High	School Based Request 2015
Bethke ES	Site Work	New playground equipment	Outdoor Services	Low	School Based Request 2015
Bethke ES	Life Safety Security	Exterior Intercom Speakers	IT		Security Department
Bethke ES	Life Safety Security	Replace Security Control Panel after Life Cycle	Security	Medium	Security Department
Bethke ES	Security	Tie in Entry bank doors to Access system	Security	High	Security Department
Bethke ES	Security	Visitor Check-in/Verification System	Security	High	Security Department
Bethke ES	Security	Tie All Doors into Security System	Security	Low	Security Department
Bethke ES	Security	Breach resistant glass at main entry	Security	Low	Security Department
Blevins MS	ADA Compliance	Curb cut installation in drop off zone	Outdoor Services		2007 Audit
Blevins MS	Life Safety Security	Fire sprinkler system installation	Plumbing	Medium	2007 Audit
Blevins MS	Painting	Soffit repair	Painting		2007 Audit
Blevins MS	Painting	Paint west field storage	Painting		2007 Audit
Blevins MS	Painting	Refinish stage wood	Painting		2007 Audit
Blevins MS	Plumbing	Faucet replacement	Plumbing	Deferred	2007 Audit
Blevins MS	Site Work	Concrete drain pan replacement	Outdoor Services	High	2007 Audit
Blevins MS	Site Work	Mow strip installation	Outdoor Services	Medium	2007 Audit
Blevins MS	Athletics	Volleyball standard replacement (including ref stand and pads) - 1 set	Building Maintenance	Medium	Athletic Department
Blevins MS	Athletics	Hurdle repair	Outdoor Services	Low	Athletic Department
Blevins MS	Athletics	Renovate the running track and football/soccer field	Outdoor Services	Medium	Athletic Department
Blevins MS	Athletics	High jump pit replacement (including standards, bar and cover)	Outdoor Services	High	Athletic Department
Blevins MS	Athletics	Starting block replacement (\$119.99 x 8)	Outdoor Services	Medium	Athletic Department
Blevins MS	Bleachers	Install bleachers at football field (only two middle schools without bleachers)	Outdoor Services	Medium	Athletic Department
Blevins MS	Kitchen Equipment	Hot box replacement	Plumbing	Medium	Child Nutritional Services
Blevins MS	Athletics	Basketball backboard motor replacement	Carpentry	Deferred	Facilities Services Department

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Blevins MS	Athletics	Field goal post replacement	Outdoor Services	Medium	Facilities Services Department
Blevins MS	Athletics	Tennis court resurfacing	Outdoor Services	High	Facilities Services Department
Blevins MS	Bleachers	Bleacher replacement	Carpentry	Medium	Facilities Services Department
Blevins MS	Building Shell	Perimeter caulking	Carpentry	Medium	Facilities Services Department
Blevins MS	Building Shell	Waterproof concrete block	Carpentry	Medium	Facilities Services Department
Blevins MS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Blevins MS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Blevins MS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Blevins MS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Blevins MS	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Facilities Services Department
Blevins MS	Custodial Equipment	Scrubber replacement	Custodial	Medium	Facilities Services Department
Blevins MS	Custodial Equipment	Wide vacuum replacement	Custodial	Medium	Facilities Services Department
Blevins MS	Doors And Hardware	Exterior door and door hardware replacement building wide	Lock Shop	Deferred	Facilities Services Department
Blevins MS	Doors And Hardware	Interior door and door hardware replacement	Lock Shop	Deferred	Facilities Services Department
Blevins MS	Doors And Hardware	Overhead door replacement	Lock Shop	Medium	Facilities Services Department
Blevins MS	Electrical	Parking lot pole light replacement	Electrical	Medium	Facilities Services Department
Blevins MS	Electrical	Tighten and inspect all electrical panel connections	Electrical	Medium	Facilities Services Department
Blevins MS	Electrical	Interior lighting upgrade, install LED	Utilities and Resource Management	Medium	Facilities Services Department
Blevins MS	Flooring	Concrete floor painting	Custodial	Deferred	Facilities Services Department
Blevins MS	Flooring	Concrete floor painting	Custodial	Deferred	Facilities Services Department
Blevins MS	Flooring	Carpet replacement	Custodial	Medium	Facilities Services Department
Blevins MS	Flooring	Stair tread replacement	Custodial	Deferred	Facilities Services Department
Blevins MS	Flooring	Flooring replacement	Custodial	Deferred	Facilities Services Department
Blevins MS	General Carpentry	Cabinetry replacement	Carpentry	Deferred	Facilities Services Department
Blevins MS	General Carpentry	Ceiling tile replacement	Carpentry	Deferred	Facilities Services Department
Blevins MS	General Carpentry	Lunchroom table replacement	Carpentry	Deferred	Facilities Services Department
Blevins MS	General Carpentry	Restroom partition replacement	Carpentry	Low	Facilities Services Department
Blevins MS	General Carpentry	Unisex screen installation	Carpentry		Facilities Services Department
Blevins MS	General Carpentry	Classroom partition wall replacement	Carpentry	Deferred	Facilities Services Department
Blevins MS	General Carpentry	Flex room partition wall replacement	Carpentry	Deferred	Facilities Services Department
Blevins MS	General Carpentry	Window covering replacement	Carpentry	Medium	Facilities Services Department
Blevins MS	General Carpentry	Athletic locker replacement	Lock Shop	Medium	Facilities Services Department
Blevins MS	General Carpentry	Stage curtain replacement	Theater	Medium	Facilities Services Department
Blevins MS	Heating And Ventilation	Duct cleaning	HVAC	Medium	Facilities Services Department
Blevins MS	Heating And Ventilation	Exhaust fan replacement	HVAC	Deferred	Facilities Services Department
Blevins MS	Life Safety Security	Smoke detector replacement	Electrical	Deferred	Facilities Services Department
Blevins MS	Life Safety Security	Horns and strobe installation	Electrical	Medium	Facilities Services Department
Blevins MS	Life Safety Security	Install phone lines and Uduct for fire alarm monitoring	Electrical	High	Facilities Services Department
Blevins MS	Painting	Paint entire interior	Painting	Low	Facilities Services Department
Blevins MS	Plumbing	Boiler replacement	Plumbing	Low	Facilities Services Department

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Blevins MS	Plumbing	Domestic hot water tempering valve installation	Plumbing	Deferred	Facilities Services Department
Blevins MS	Plumbing	Expansion tank replacement	Plumbing	Low	Facilities Services Department
Blevins MS	Plumbing	Domestic hot water heater replacement	Plumbing	Medium	Facilities Services Department
Blevins MS	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Blevins MS	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Blevins MS	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Blevins MS	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Blevins MS	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Blevins MS	Scoreboards	Scoreboard replacement / new installation	Building Maintenance	Medium	Facilities Services Department
Blevins MS	Site Work	Seal coat parking lot, playpad and re-stripe	Outdoor Services	High	Facilities Services Department
Blevins MS	Site Work	Seal coat long jump lane	Outdoor Services	High	Facilities Services Department
Blevins MS	Site Work	Crack fill parking lot	Outdoor Services	Medium	Facilities Services Department
Blevins MS	Site Work	Seal coat parking lot	Outdoor Services	Medium	Facilities Services Department
Blevins MS	Site Work	Concrete replacement	Outdoor Services	High	Facilities Services Department
Blevins MS	Site Work	Irrigation booster pump/motor replacement	Outdoor Services	Medium	Facilities Services Department
Blevins MS	Site Work	Irrigation booster pump/motor replacement	Outdoor Services	Medium	Facilities Services Department
Blevins MS	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Blevins MS	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Blevins MS	Site Work	Restripe parking lot and playpad	Outdoor Services	Low	Facilities Services Department
Blevins MS	Sustainability	Skylight or sun tube installation – natural light	Utilities and Resource Management	Medium	Facilities Services Department
Blevins MS	Heating And Ventilation	Replace building HVAC automation control system	Controls	Low	HVAC Study 2015
Blevins MS	Heating And Ventilation	Install air conditioning and replace existing heating/ventilation equipment	HVAC		HVAC Study 2015
Blevins MS	Heating And Ventilation	Replace existing heating/ventilation equipment	HVAC	Deferred	HVAC Study 2015
Blevins MS	Athletics	Baseball field replacement	Outdoor Services	Medium	Inventory
Blevins MS	Athletics	Backstop replacement	Outdoor Services	Medium	Inventory
Blevins MS	Athletics	Backstop replacement	Outdoor Services	Medium	Inventory
Blevins MS	Athletics	Basketball court replacement	Outdoor Services	Medium	Inventory
Blevins MS	Athletics	Discus circle replacement	Outdoor Services	Medium	Inventory
Blevins MS	Athletics	Shot put circle replacement	Outdoor Services	Medium	Inventory
Blevins MS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Blevins MS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Blevins MS	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Inventory
Blevins MS	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Inventory
Blevins MS	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Blevins MS	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Blevins MS	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Blevins MS	Electrical	Kiln replacement	Electrical	Low	Inventory
Blevins MS	Electrical	Wheelovator replacement	Electrical	Low	Inventory
Blevins MS	Exterior Improvement	Trash can replacement	Outdoor Services	Medium	Inventory
Blevins MS	Kitchen Equipment	Booster heater replacement	Plumbing	Deferred	Inventory
Blevins MS	Kitchen Equipment	Dishwasher replacement	Plumbing	Low	Inventory
Blevins MS	Kitchen Equipment	Garbage disposal replacement	Plumbing	Medium	Inventory

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Blevins MS	Kitchen Equipment	Kettle replacement	Plumbing	Deferred	Inventory
Blevins MS	Kitchen Equipment	Milk cooler replacement	Plumbing	Medium	Inventory
Blevins MS	Kitchen Equipment	Mixer replacement	Plumbing	Deferred	Inventory
Blevins MS	Kitchen Equipment	Oven replacement	Plumbing	Low	Inventory
Blevins MS	Kitchen Equipment	Steamer replacement	Plumbing	Low	Inventory
Blevins MS	Kitchen Equipment	Walk-in cooler replacement	Plumbing	Deferred	Inventory
Blevins MS	Kitchen Equipment	Walk-in freezer replacement	Plumbing	Deferred	Inventory
Blevins MS	Signage	Exterior sign post replacement	Outdoor Services	Medium	Inventory
Blevins MS	Site Work	Bench replacement	Outdoor Services	Medium	Inventory
Blevins MS	Site Work	Bike rack replacement	Outdoor Services	Medium	Inventory
Blevins MS	Site Work	Gate replacement	Outdoor Services	Medium	Inventory
Blevins MS	Site Work	Tree pruning	Outdoor Services	Medium	Inventory
Blevins MS	Site Work	Picnic table replacement	Outdoor Services	Medium	Inventory
Blevins MS	Site Work	Railing replacement	Outdoor Services	Medium	Inventory
Blevins MS	Site Work	Stair replacement	Outdoor Services	Medium	Inventory
Blevins MS	Athletics	8 portable badminton/volleyball/pickle ball poles (Safety Issue)	Building Maintenance	Medium	School Based Request 2015
Blevins MS	Athletics	Pop-up outdoor goals	Outdoor Services	Medium	School Based Request 2015
Blevins MS	Athletics	Move discus and shot-put area with safety structure (Safety Issue)	Outdoor Services	High	School Based Request 2015
Blevins MS	Athletics	Track Long Jump runway repair and replacement (Safety Issue)	Outdoor Services	High	School Based Request 2015
Blevins MS	Athletics	Track surface update	Outdoor Services	Low	School Based Request 2015
Blevins MS	Bleachers	Bleacher for Track and Football Field	Carpentry	Medium	School Based Request 2015
Blevins MS	Doors And Hardware	Tech Room – doors outside need resealed. Include: All those back rooms with doors to the outside (200, 202,204,208, Kiln Room), latch repair (Work Order)	Lock Shop	Medium	School Based Request 2015
Blevins MS	Doors And Hardware	Finish from previous bond: Doors are damaged and hardware has exceeded its service life. Replace with new doors, upgrade to high security and ADA compliant hardware	Lock Shop	High	School Based Request 2015
Blevins MS	Doors And Hardware	Locks replaced in Gym 101, PE storage area	Lock Shop	Low	School Based Request 2015
Blevins MS	Electrical	Additional electrical outlets	Electrical	Medium	School Based Request 2015
Blevins MS	Electrical	Lighting system on stage replaced	Theater	Medium	School Based Request 2015
Blevins MS	Exterior Improvement	Covered picnic table area - Met with outdoor services and will refer back to facilities	Building Maintenance	Low	School Based Request 2015
Blevins MS	Exterior Improvement	Outdoor shed for ODL bike parts - \$4000	Carpentry	Low	School Based Request 2015
Blevins MS	Exterior Improvement	Outdoor classroom - this could be included in line item 29 - dual purpose	Outdoor Services	Low	School Based Request 2015
Blevins MS	Exterior Improvement	Additional picnic tables	Outdoor Services	Low	School Based Request 2015
Blevins MS	Fixtures Furniture and Equipment	Wrestling mats	Purchasing	Low	School Based Request 2015
Blevins MS	Fixtures Furniture and Equipment	Physical Education - Increased funding for equipment. Current department funds do not cover what we need	Purchasing	Medium	School Based Request 2015

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Blevins MS	Fixtures Furniture and Equipment	Shower curtains and finished stalls for boys' locker room	Purchasing	Medium	School Based Request 2015
Blevins MS	Fixtures Furniture and Equipment	Shower curtains only for girls' locker room	Purchasing	Low	School Based Request 2015
Blevins MS	Fixtures Furniture and Equipment	New classroom furniture (tables, desks, chairs, bookshelves)	Purchasing	High	School Based Request 2015
Blevins MS	Fixtures Furniture and Equipment	Band/Choir/Orch Chairs needed: 40 at \$81/each (\$3,240 plus freight); 30 at \$243/6pack (\$1,250 plus freight) - Completed by Building Fall of 2015	Purchasing	Medium	School Based Request 2015
Blevins MS	Fixtures Furniture and Equipment	New chairs and desks in the Tech Room	Purchasing	Medium	School Based Request 2015
Blevins MS	Fixtures Furniture and Equipment	New drafting tables and stools in the Art Room (tables have holes)	Purchasing	High	School Based Request 2015
Blevins MS	Flooring	New Carpet – carpet should have been warrantied	Custodial	Medium	School Based Request 2015
Blevins MS	Flooring	Provide a movable athletic type flooring system for Gym 100 weight/fitness room to go over concrete and tile -safety -initial estimate \$63,000 (this includes tile/asbestos abatement)	Custodial	High	School Based Request 2015
Blevins MS	Flooring	Finish from Previous bond: Floor and steps up to the stage need re-done-they are slippery and kids fall (Safety Issue)	Custodial	High	School Based Request 2015
Blevins MS	Flooring	Finish from previous bond: Restroom and locker room floor surfaces damaged. Replace with new floor surface	Custodial	High	School Based Request 2015
Blevins MS	General Carpentry	Resurfacing lab desks in 245 (243-stone tops; 245-wood tops with holes) - This would not be required if rooms are remodeled in line 73 and/or we fund new classroom furniture - line - 37	Building Maintenance	High	School Based Request 2015
Blevins MS	General Carpentry	Install an electric movable curtain just like the one in Gym 101 - safety issue	Building Maintenance	Medium	School Based Request 2015
Blevins MS	General Carpentry	Lockable cabinets in girls' locker room storage room	Carpentry	Low	School Based Request 2015
Blevins MS	General Carpentry	Replace all ceiling tiles to match (currently we have a many different colors and textures	Carpentry	Medium	School Based Request 2015
Blevins MS	General Carpentry	Building wide window blinds	Carpentry	Low	School Based Request 2015
Blevins MS	General Carpentry	New set of locks for boys locker room	Lock Shop	Low	School Based Request 2015
Blevins MS	General Carpentry	Additional lockers and storage for cello/bass students	Lock Shop	Medium	School Based Request 2015
Blevins MS	General Carpentry	Larger lockers in girls' locker room	Lock Shop	Low	School Based Request 2015
Blevins MS	Growth	Additional conference space	Planning, Design & Construction	Low	School Based Request 2015
Blevins MS	Growth	More staff/student restrooms	Planning, Design & Construction	Medium	School Based Request 2015

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Blevins MS	Growth	Outdoor restrooms for athletic events	Planning, Design & Construction	Medium	School Based Request 2015
Blevins MS	Heating And Ventilation	HVAC upgrade (system should work by itself), especially during extreme weather.	HVAC	High	School Based Request 2015
Blevins MS	Heating And Ventilation	Exterior Exhaust/Vacuum System on exterior of Room 206 and 208 – Paint and Repair	HVAC	High	School Based Request 2015
Blevins MS	Interior Improvement	Finish from previous bond: Front edge of stage and doors to storage area surfaces are damaged. Refinish all wood.	Carpentry	High	School Based Request 2015
Blevins MS	Interior Improvement	Remove risers in the Band and Choir room (would also require ramps to be built from band room and choir room up to the stage; choir room moved to the ground floor)	Carpentry	Low	School Based Request 2015
Blevins MS	Interior Improvement	Sound-proofing between choir and band rooms to the stage	Carpentry	Low	School Based Request 2015
Blevins MS	Interior Improvement	Need another/more storage areas for music department	Carpentry	Low	School Based Request 2015
Blevins MS	Interior Improvement	Walls between classrooms instead of removable walls	Planning, Design & Construction	Medium	School Based Request 2015
Blevins MS	Interior Improvement	Remodel 243 & 245 like room 145	Planning, Design & Construction	High	School Based Request 2015
Blevins MS	Interior Improvement	Locker room updates-wood mirrors, floors and air movement	Planning, Design & Construction	Medium	School Based Request 2015
Blevins MS	Life Safety Security	Traffic control and safety due to the location of Blevins MS		High	School Based Request 2015
Blevins MS	Painting	Painting the floor of the shop (Safety Issue)	Painting	High	School Based Request 2015
Blevins MS	Painting	Room 202 and 206 Concrete Floor painting	Painting	High	School Based Request 2015
Blevins MS	Signage	Electronic sign for front of building	Building Maintenance	Medium	School Based Request 2015
Blevins MS	Site Work	Blacktop re-surfaced for basketball courts (Safety Issue)	Outdoor Services	High	School Based Request 2015
Blevins MS	Site Work	Widen Sidewalk on North East front of Blevins to accommodate snow removal	Outdoor Services	Medium	School Based Request 2015
Blevins MS	Site Work	Concrete improvement in the front of the building	Outdoor Services	Medium	School Based Request 2015
Blevins MS	Site Work	Outdoor water supply for Athletics (Football and Softball)	Outdoor Services	High	School Based Request 2015
Blevins MS	Site Work	Finish from previous bond: The existing irrigation system is 38 years old and the control system is 11 years old. Replace due to age, wear and obsolete parts	Outdoor Services	High	School Based Request 2015
Blevins MS	Site Work	Improvement to the grounds around the building - general landscaping and planting of additional trees	Outdoor Services	Medium	School Based Request 2015
Blevins MS	Sustainability	Additional natural light sources (windows/skylights)	Utilities and Resource Management	High	School Based Request 2015

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Blevins MS	Technology	Provide SMART Technology in Elective Classrooms	IT	Medium	School Based Request 2015
Blevins MS	Technology	Complete sounds system in all three gyms and auditeria. For music, as well as announcements (Safety Issue)	IT	High	School Based Request 2015
Blevins MS	Technology	Sound wiring system over the Ethernet in the cafeteria for the cafeteria/stage	IT	High	School Based Request 2015
Blevins MS	Life Safety Security	Exterior Intercom Speakers	IT		Security Department
Blevins MS	Life Safety Security	Replace Security Control Panel after Life Cycle	Security	Medium	Security Department
Blevins MS	Security	Tie in Entry bank doors to Access system	Security	High	Security Department
Blevins MS	Security	Visitor Check-in/Verification System	Security	High	Security Department
Blevins MS	Security	Tie All Doors into Security System	Security	Medium	Security Department
Blevins MS	Security	Breach resistant glass at main entry	Security	Low	Security Department
Boltz MS	Building Shell	Damaged brick repair	Carpentry		2007 Audit
Boltz MS	Doors And Hardware	Exterior door replacement - storage	Lock Shop	Medium	2007 Audit
Boltz MS	General Carpentry	Siding replacement	Carpentry	Medium	2007 Audit
Boltz MS	Heating And Ventilation	Dust collection system replacement	HVAC	Medium	2007 Audit
Boltz MS	Heating And Ventilation	Pump replacement	HVAC	Deferred	2007 Audit
Boltz MS	Painting	Prime and paint louvers	Painting	Medium	2007 Audit
Boltz MS	Plumbing	Boiler replacement	Plumbing	Deferred	2007 Audit
Boltz MS	Plumbing	Domestic hot water heater replacement	Plumbing	Deferred	2007 Audit
Boltz MS	Athletics	Volleyball standard replacement (including ref stand and pads)	Building Maintenance	High	Athletic Department
Boltz MS	Athletics	Hurdle repair	Outdoor Services	Low	Athletic Department
Boltz MS	Athletics	Renovate the running track and football/soccer field	Outdoor Services	Medium	Athletic Department
Boltz MS	Athletics	Install cinder track, is there room?	Outdoor Services	Medium	Athletic Department
Boltz MS	Athletics	High jump pit replacement (including standards, bar and cover)	Outdoor Services	High	Athletic Department
Boltz MS	Athletics	Starting block replacement (\$119.99 x 8)	Outdoor Services	Medium	Athletic Department
Boltz MS	Scoreboards	Install football scoreboard	Building Maintenance	Medium	Athletic Department
Boltz MS	Kitchen Equipment	Hot box replacement	Plumbing	Medium	Child Nutritional Services
Boltz MS	Athletics	Backboard motor replacement	Carpentry	Deferred	Facilities Services Department
Boltz MS	Athletics	Backboard replacement	Outdoor Services	Medium	Facilities Services Department
Boltz MS	Athletics	Field goal post replacement	Outdoor Services	Medium	Facilities Services Department
Boltz MS	Athletics	Renovate two softball fields and in ground watering system.	Outdoor Services	Medium	Facilities Services Department
Boltz MS	Athletics	Tennis court resurfacing	Outdoor Services	Medium	Facilities Services Department
Boltz MS	Building Shell	Window replacement	Building Maintenance	Low	Facilities Services Department
Boltz MS	Building Shell	Perimeter caulking	Carpentry	Deferred	Facilities Services Department
Boltz MS	Building Shell	Waterproof exterior block	Carpentry	Medium	Facilities Services Department
Boltz MS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Boltz MS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Boltz MS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Boltz MS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Boltz MS	Custodial Equipment	Wide vacuum replacement	Custodial	Medium	Facilities Services Department
Boltz MS	Doors And Hardware	Interior door and door hardware replacement	Lock Shop	Deferred	Facilities Services Department
Boltz MS	Doors And Hardware	Exterior door and door hardware replacement	Lock Shop	Deferred	Facilities Services Department
Boltz MS	Doors And Hardware	Overhead door replacement	Lock Shop	Medium	Facilities Services Department
Boltz MS	Electrical	Exterior lighting replacement	Electrical	Medium	Facilities Services Department
Boltz MS	Electrical	Tighten and inspect all electrical panel connections	Electrical	Medium	Facilities Services Department
Boltz MS	Electrical	Dimmer rack installation	Theater	Medium	Facilities Services Department
Boltz MS	Electrical	Interior lighting upgrade, install LED	Utilities and Resource Management	Medium	Facilities Services Department
Boltz MS	Flooring	Carpet replacement	Custodial	Medium	Facilities Services Department
Boltz MS	Flooring	Gym floor replacement	Custodial	Medium	Facilities Services Department
Boltz MS	General Carpentry	Cabinetry replacement	Carpentry	Deferred	Facilities Services Department
Boltz MS	General Carpentry	Partition wall replacement	Carpentry	Deferred	Facilities Services Department
Boltz MS	General Carpentry	Ceiling tile replacement	Carpentry	Deferred	Facilities Services Department
Boltz MS	General Carpentry	Lunchroom table replacement	Carpentry	Medium	Facilities Services Department
Boltz MS	General Carpentry	Restroom partition replacement	Carpentry	Low	Facilities Services Department
Boltz MS	General Carpentry	Unisex screen installation	Carpentry		Facilities Services Department
Boltz MS	General Carpentry	Locker replacement	Lock Shop	Medium	Facilities Services Department
Boltz MS	General Carpentry	Theater curtain replacement	Theater	High	Facilities Services Department
Boltz MS	General Carpentry	Window covering replacement	Utilities and Resource Management	Medium	Facilities Services Department
Boltz MS	Heating And Ventilation	Duct cleaning	HVAC	Medium	Facilities Services Department
Boltz MS	Life Safety Security	Smoke detector replacement	Electrical	High	Facilities Services Department
Boltz MS	Life Safety Security	Horns and strobe installation	Electrical	High	Facilities Services Department
Boltz MS	Modulars	Modular replacement	Building Maintenance	Deferred	Facilities Services Department
Boltz MS	Painting	Paint entire interior	Carpentry	Medium	Facilities Services Department
Boltz MS	Plumbing	Circulation pump replacement	Plumbing		Facilities Services Department
Boltz MS	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Boltz MS	Scoreboards	Scoreboard replacement / new installation	Building Maintenance	Medium	Facilities Services Department
Boltz MS	Site Work	Seal coat parking lot and re-stripe	Outdoor Services	Medium	Facilities Services Department
Boltz MS	Site Work	Parking lot asphalt replacement	Outdoor Services	Medium	Facilities Services Department
Boltz MS	Site Work	Parking lot asphalt replacement	Outdoor Services	Medium	Facilities Services Department
Boltz MS	Site Work	Seal coat playpad	Outdoor Services	Medium	Facilities Services Department
Boltz MS	Site Work	Crack fill parking lot	Outdoor Services	Medium	Facilities Services Department
Boltz MS	Site Work	Crack fill playpad	Outdoor Services	Medium	Facilities Services Department
Boltz MS	Site Work	Curb and gutter replacement	Outdoor Services	Medium	Facilities Services Department
Boltz MS	Site Work	Concrete replacement	Outdoor Services	Medium	Facilities Services Department
Boltz MS	Site Work	Discus fencing and netting installation	Outdoor Services	High	Facilities Services Department
Boltz MS	Site Work	Shotput fencing installation	Outdoor Services	High	Facilities Services Department
Boltz MS	Site Work	Ballfield watering system installation	Outdoor Services	Medium	Facilities Services Department
Boltz MS	Site Work	Tree pruning	Outdoor Services	Medium	Facilities Services Department
Boltz MS	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Boltz MS	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Boltz MS	Site Work	Restripe parking lot and playpad	Outdoor Services	Low	Facilities Services Department
Boltz MS	Site Work	Sod in large infield	Outdoor Services	Medium	Facilities Services Department
Boltz MS	Sustainability	Skylight or sun tube installation – natural light	Utilities and Resource Management	Medium	Facilities Services Department
Boltz MS	Heating And Ventilation	Replace building HVAC automation control system	Controls	Deferred	HVAC Study 2015
Boltz MS	Heating And Ventilation	Install air conditioning and replace existing heating/ventilation equipment	HVAC		HVAC Study 2015
Boltz MS	Heating And Ventilation	Replace existing heating/ventilation equipment	HVAC	Deferred	HVAC Study 2015
Boltz MS	Athletics	Baseball field replacement	Outdoor Services	Medium	Inventory
Boltz MS	Athletics	Backstop replacement	Outdoor Services	Medium	Inventory
Boltz MS	Athletics	Basketball court and pole replacement	Outdoor Services	Medium	Inventory
Boltz MS	Athletics	Cricket pitch replacement	Outdoor Services	Medium	Inventory
Boltz MS	Athletics	Football field replacement	Outdoor Services	Medium	Inventory
Boltz MS	Athletics	Goal replacement	Outdoor Services	Medium	Inventory
Boltz MS	Athletics	Discus circle replacement	Outdoor Services	Medium	Inventory
Boltz MS	Athletics	Long jump area replacement	Outdoor Services	Medium	Inventory
Boltz MS	Athletics	Volleyball pole replacement	Outdoor Services	Medium	Inventory
Boltz MS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Boltz MS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Boltz MS	Custodial Equipment	Carpet extractor replacement	Custodial	Medium	Inventory
Boltz MS	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Inventory
Boltz MS	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Inventory
Boltz MS	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Inventory
Boltz MS	Custodial Equipment	Scrubber replacement	Custodial	Medium	Inventory
Boltz MS	Custodial Equipment	Vacuum replacement	Custodial	Medium	Inventory
Boltz MS	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Boltz MS	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Boltz MS	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Boltz MS	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Boltz MS	Electrical	Kiln replacement	Electrical	Low	Inventory
Boltz MS	Electrical	Wheelovator replacement	Electrical	Low	Inventory
Boltz MS	Exterior Improvement	Trash can replacement	Outdoor Services	Medium	Inventory
Boltz MS	Kitchen Equipment	Booster heater replacement	Plumbing	Deferred	Inventory
Boltz MS	Kitchen Equipment	Dishwasher replacement	Plumbing	Low	Inventory
Boltz MS	Kitchen Equipment	Garbage disposal replacement	Plumbing	Deferred	Inventory
Boltz MS	Kitchen Equipment	Hot plate replacement	Plumbing	Low	Inventory
Boltz MS	Kitchen Equipment	Hot well replacement	Plumbing	Medium	Inventory
Boltz MS	Kitchen Equipment	Ice machine replacement	Plumbing	Low	Inventory
Boltz MS	Kitchen Equipment	Kettle replacement	Plumbing	Medium	Inventory
Boltz MS	Kitchen Equipment	Microwave replacement	Plumbing	Low	Inventory
Boltz MS	Kitchen Equipment	Milk cooler replacement	Plumbing	Medium	Inventory
Boltz MS	Kitchen Equipment	Mixer replacement	Plumbing	Deferred	Inventory
Boltz MS	Kitchen Equipment	Oven replacement	Plumbing	Low	Inventory

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Boltz MS	Kitchen Equipment	Rack-n-Roll replacement	Plumbing	Low	Inventory
Boltz MS	Kitchen Equipment	Reach-in cooler replacement	Plumbing	Medium	Inventory
Boltz MS	Kitchen Equipment	Reach-in freezer replacement	Plumbing	Medium	Inventory
Boltz MS	Kitchen Equipment	Salad cart replacement	Plumbing	Deferred	Inventory
Boltz MS	Kitchen Equipment	Steamer replacement	Plumbing	Medium	Inventory
Boltz MS	Kitchen Equipment	Storage cabinet replacement	Plumbing	Low	Inventory
Boltz MS	Kitchen Equipment	Walk-in cooler replacement	Plumbing	Deferred	Inventory
Boltz MS	Kitchen Equipment	Walk-in freezer replacement	Plumbing	Deferred	Inventory
Boltz MS	Life Safety Security	Fire sprinkler system replacement	Plumbing	Low	Inventory
Boltz MS	Signage	Exterior sign post replacement	Outdoor Services	Medium	Inventory
Boltz MS	Site Work	Bench replacement	Outdoor Services	Medium	Inventory
Boltz MS	Site Work	Bike rack replacement	Outdoor Services	Medium	Inventory
Boltz MS	Site Work	Fence replacement	Outdoor Services	Medium	Inventory
Boltz MS	Site Work	Stair replacement	Outdoor Services	Medium	Inventory
Boltz MS	Athletics	Replace backboards on basketball poles	Outdoor Services	Medium	School Based Request 2015
Boltz MS	Building Shell	Install new caulking around windows outside of administrative area	Carpentry	Low	School Based Request 2015
Boltz MS	Doors And Hardware	Repair or replace most interior doors to classrooms	Lock Shop	High	School Based Request 2015
Boltz MS	Electrical	Increase lighting on front of building over windows (solar or motion censored)	Electrical	Medium	School Based Request 2015
Boltz MS	Electrical	Increase number of electrical outlets throughout building	Electrical	Medium	School Based Request 2015
Boltz MS	Exterior Improvement	Remove nails on ceiling of greenhouse – remodel for more functional greenhouse	Carpentry	Low	School Based Request 2015
Boltz MS	Exterior Improvement	Create a shaded or covered area outside with seating	Outdoor Services	Low	School Based Request 2015
Boltz MS	Fixtures Furniture and Equipment	Update classroom furniture (desks, bookshelves)	Purchasing	High	School Based Request 2015
Boltz MS	Fixtures Furniture and Equipment	Replace art tables	Purchasing	High	School Based Request 2015
Boltz MS	Fixtures Furniture and Equipment	Replace science tables	Purchasing	High	School Based Request 2015
Boltz MS	Flooring	New hallway carpeting - Or Polished Concrete	Custodial	High	School Based Request 2015
Boltz MS	Flooring	Replace entry tile with abrasive action carpet	Custodial	High	School Based Request 2015
Boltz MS	Flooring	Replace baseboards in room 34	Custodial	Medium	School Based Request 2015
Boltz MS	Flooring	New carpeting throughout building	Custodial	High	School Based Request 2015
Boltz MS	Flooring	Repair/Replace Gym Floor	Custodial	High	School Based Request 2015
Boltz MS	General Carpentry	Refresh cabinets in English pod	Carpentry	Medium	School Based Request 2015
Boltz MS	General Carpentry	Replace cabinet bases and countertops in rooms 9, 9D, 9G, 11, 12, 14, 16	Carpentry	Medium	School Based Request 2015
Boltz MS	General Carpentry	New ceiling tiles	Carpentry	High	School Based Request 2015
Boltz MS	General Carpentry	Re-Laminate the permanent tech tables in room 45	Carpentry	Medium	School Based Request 2015
Boltz MS	General Carpentry	Replace countertops and backsplash in rooms 18 and 19	Carpentry	Medium	School Based Request 2015

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Boltz MS	General Carpentry	Stage curtain	Carpentry	Medium	School Based Request 2015
Boltz MS	General Carpentry	Remove unused partition wall in rom 25	Carpentry	High	School Based Request 2015
Boltz MS	General Carpentry	Replace all temporary walls	Carpentry	High	School Based Request 2015
Boltz MS	Growth	Add second basketball court/gym	Planning, Design & Construction	High	School Based Request 2015
Boltz MS	Growth	Replace current gym with new full size gym	Planning, Design & Construction	High	School Based Request 2015
Boltz MS	Interior Improvement	Replace all partitioned walls with permanent walls w/electric outlets	Carpentry	High	School Based Request 2015
Boltz MS	Interior Improvement	Refresh math pod (cabinets, phone, outlets, shelving, storage, furniture)	Planning, Design & Construction	Medium	School Based Request 2015
Boltz MS	Interior Improvement	Updated library	Planning, Design & Construction	Medium	School Based Request 2015
Boltz MS	Modulars	Refresh look of modular	Planning, Design & Construction	Low	School Based Request 2015
Boltz MS	Painting	Paint or replace bike racks	Painting	Medium	School Based Request 2015
Boltz MS	Plumbing	Water bottle fountains	Plumbing	High	School Based Request 2015
Boltz MS	Plumbing	Make existing drinking fountain functional	Plumbing	High	School Based Request 2015
Boltz MS	Plumbing	Replace science sinks	Plumbing	High	School Based Request 2015
Boltz MS	Security	Create a badge-in entrance to greenhouse from hallway	Security	Low	School Based Request 2015
Boltz MS	Site Work	Pour concrete and repair existing concrete on west side of building	Outdoor Services	High	School Based Request 2015
Boltz MS	Site Work	Repair concrete and asphalt on east side of building around bus circle	Outdoor Services	High	School Based Request 2015
Boltz MS	Site Work	Repair cracked concrete by basketball courts	Outdoor Services	High	School Based Request 2015
Boltz MS	Site Work	Repair crumbling concrete by water grate on south side	Outdoor Services	High	School Based Request 2015
Boltz MS	Site Work	Modify flooding potential by basketball courts	Outdoor Services	High	School Based Request 2015
Boltz MS	Site Work	Water mitigation around south side employee entrance.	Outdoor Services	High	School Based Request 2015
Boltz MS	Sustainability	Increase natural light with windows/solar tubes	Utilities and Resource Management	High	School Based Request 2015
Boltz MS	Technology	Install new sound system in auditeria	IT	Medium	School Based Request 2015
Boltz MS	Technology	Sound system - gym	IT	Medium	School Based Request 2015
Boltz MS	Life Safety Security	Install antenna for better cell phone/pcd reception	IT		Security Department
Boltz MS	Life Safety Security	Exterior Intercom Speakers	IT		Security Department
Boltz MS	Life Safety Security	Replace Security Control Panel after Life Cycle	Security	Medium	Security Department
Boltz MS	Security	Tie in Entry bank doors to Access system	Security	High	Security Department
Boltz MS	Security	Visitor Check-in/Verification System	Security	High	Security Department
Boltz MS	Security	Tie All Doors into Security System	Security	Medium	Security Department
Boltz MS	Security	Breach resistant glass at main entry	Security	Low	Security Department
Boys and Girls Club	Doors And Hardware	Interior door hardware replacement and rekey	Carpentry	Medium	Facilities Services Department
Boys and Girls Club	General Carpentry	Music Room - Auralex propanels pro-kit2	Carpentry		Facilities Services Department
Boys and Girls Club	General Carpentry	Lobby - Ceiling baffles	Carpentry		Facilities Services Department

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Boys and Girls Club	General Carpentry	Gymnasium - Ceiling baffles	Carpentry		Facilities Services Department
Boys and Girls Club	Life Safety Security	Fire sprinkler system replacement	Plumbing	Low	Inventory
Boys and Girls Club	Roofing	Roof replacement	Carpentry	Medium	Inventory
Cache La Poudre ES	Site Work	Concrete replacement - sidewalk by kitchen	Outdoor Services	Medium	2007 Audit
Cache La Poudre ES	Kitchen Equipment	Hot box replacement	Plumbing	Medium	Child Nutritional Services
Cache La Poudre ES	Interior Improvement	Diaper changing station behind a low wall in classroom	Planning, Design & Construction	High	Early Childhood
Cache La Poudre ES	Building Shell	Perimeter caulking	Carpentry	Medium	Facilities Services Department
Cache La Poudre ES	Building Shell	Waterproof exterior block	Carpentry	Deferred	Facilities Services Department
Cache La Poudre ES	Building Shell	Window system replacement	Carpentry	Deferred	Facilities Services Department
Cache La Poudre ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Cache La Poudre ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Cache La Poudre ES	Custodial Equipment	Pressure washer replacement	Custodial	Medium	Facilities Services Department
Cache La Poudre ES	Doors And Hardware	Front entry door and frame replacement	Lock Shop	Medium	Facilities Services Department
Cache La Poudre ES	Doors And Hardware	Exterior door and door hardware replacement	Lock Shop	Deferred	Facilities Services Department
Cache La Poudre ES	Doors And Hardware	Interior door and door hardware replacement	Lock Shop	Medium	Facilities Services Department
Cache La Poudre ES	Electrical	Exterior lighting replacement	Electrical	Medium	Facilities Services Department
Cache La Poudre ES	Electrical	Interior lighting replacement	Electrical	Medium	Facilities Services Department
Cache La Poudre ES	Electrical	Tighten and inspect all electrical panel connections	Electrical	Medium	Facilities Services Department
Cache La Poudre ES	Flooring	Gym floor replacement	Custodial	Medium	Facilities Services Department
Cache La Poudre ES	General Carpentry	Cabinetry replacement	Carpentry	Deferred	Facilities Services Department
Cache La Poudre ES	General Carpentry	Ceiling tile replacement	Carpentry	Deferred	Facilities Services Department
Cache La Poudre ES	General Carpentry	Lunchroom table replacement	Carpentry	Medium	Facilities Services Department
Cache La Poudre ES	General Carpentry	Restroom partition replacement	Carpentry	Deferred	Facilities Services Department
Cache La Poudre ES	General Carpentry	Unisex screen installation	Carpentry		Facilities Services Department

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Cache La Poudre ES	General Carpentry	Partition wall replacement	Carpentry	Deferred	Facilities Services Department
Cache La Poudre ES	Heating And Ventilation	Duct cleaning	HVAC	Medium	Facilities Services Department
Cache La Poudre ES	Life Safety Security	Smoke detector replacement	Electrical	Low	Facilities Services Department
Cache La Poudre ES	Painting	Paint entire interior	Painting	Medium	Facilities Services Department
Cache La Poudre ES	Plumbing	Boiler replacement	Plumbing	Low	Facilities Services Department
Cache La Poudre ES	Plumbing	Water cooled compressor replacement	Plumbing	Low	Facilities Services Department
Cache La Poudre ES	Plumbing	Tempering valve replacement	Plumbing	Low	Facilities Services Department
Cache La Poudre ES	Plumbing	Plumbing fixture replacement	Plumbing	Low	Facilities Services Department
Cache La Poudre ES	Plumbing	Pump replacement	Plumbing	Low	Facilities Services Department
Cache La Poudre ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Cache La Poudre ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Cache La Poudre ES	Roofing	Roof replacement	Carpentry	Medium	Facilities Services Department
Cache La Poudre ES	Roofing	Roof replacement	Carpentry	Medium	Facilities Services Department
Cache La Poudre ES	Roofing	Roof replacement	Carpentry	Medium	Facilities Services Department
Cache La Poudre ES	Site Work	Convert sand to wood fiber	Outdoor Services	Medium	Facilities Services Department
Cache La Poudre ES	Site Work	Playpad asphalt replacement	Outdoor Services	Medium	Facilities Services Department
Cache La Poudre ES	Site Work	Playpad asphalt replacement	Outdoor Services	Medium	Facilities Services Department
Cache La Poudre ES	Site Work	Crack fill entire site	Outdoor Services	Medium	Facilities Services Department
Cache La Poudre ES	Site Work	Concrete replacement	Outdoor Services	Medium	Facilities Services Department
Cache La Poudre ES	Site Work	Concrete replacement	Outdoor Services	Medium	Facilities Services Department
Cache La Poudre ES	Site Work	Concrete replacement	Outdoor Services	Medium	Facilities Services Department
Cache La Poudre ES	Site Work	Chase box replacement	Outdoor Services	Medium	Facilities Services Department
Cache La Poudre ES	Site Work	Fence, gate and mow strip installation	Outdoor Services	Medium	Facilities Services Department

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Cache La Poudre ES	Site Work	Tree pruning	Outdoor Services	Medium	Facilities Services Department
Cache La Poudre ES	Site Work	Tree pruning	Outdoor Services	Medium	Facilities Services Department
Cache La Poudre ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Cache La Poudre ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Cache La Poudre ES	Heating And Ventilation	Replace building HVAC automation control system	Controls	Medium	HVAC Study 2015
Cache La Poudre ES	Heating And Ventilation	Install air conditioning and replace existing heating/ventilation equipment	HVAC		HVAC Study 2015
Cache La Poudre ES	Heating And Ventilation	Replace existing heating/ventilation equipment	HVAC	Low	HVAC Study 2015
Cache La Poudre ES	Athletics	Backstop replacement	Outdoor Services	Medium	Inventory
Cache La Poudre ES	Athletics	Baseball field replacement	Outdoor Services	Medium	Inventory
Cache La Poudre ES	Athletics	Basketball court and hoop replacement	Outdoor Services	Medium	Inventory
Cache La Poudre ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Cache La Poudre ES	Custodial Equipment	Carpet extractor replacement	Custodial	Medium	Inventory
Cache La Poudre ES	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Inventory
Cache La Poudre ES	Custodial Equipment	Scrubber replacement	Custodial	Medium	Inventory
Cache La Poudre ES	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Cache La Poudre ES	Electrical	Kiln replacement	Electrical	Low	Inventory
Cache La Poudre ES	Exterior Improvement	Trash can replacement	Outdoor Services	Medium	Inventory
Cache La Poudre ES	Heating And Ventilation	Entrance heater replacement	HVAC	Medium	Inventory
Cache La Poudre ES	Heating And Ventilation	Exhaust fan replacement	HVAC	Medium	Inventory
Cache La Poudre ES	Heating And Ventilation	Unit ventilator replacement	HVAC	Medium	Inventory
Cache La Poudre ES	Kitchen Equipment	Booster heater replacement	Plumbing	Medium	Inventory
Cache La Poudre ES	Kitchen Equipment	Cold well replacement	Plumbing	Low	Inventory
Cache La Poudre ES	Kitchen Equipment	Dishwasher replacement	Plumbing	Low	Inventory

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Cache La Poudre ES	Kitchen Equipment	Garbage disposal replacement	Plumbing	Deferred	Inventory
Cache La Poudre ES	Kitchen Equipment	Hot well replacement	Plumbing	Medium	Inventory
Cache La Poudre ES	Kitchen Equipment	Ice machine replacement	Plumbing	Medium	Inventory
Cache La Poudre ES	Kitchen Equipment	Kettle replacement	Plumbing	Deferred	Inventory
Cache La Poudre ES	Kitchen Equipment	Microwave replacement	Plumbing	Low	Inventory
Cache La Poudre ES	Kitchen Equipment	Milk cooler replacement	Plumbing	Medium	Inventory
Cache La Poudre ES	Kitchen Equipment	Mixer replacement	Plumbing	Deferred	Inventory
Cache La Poudre ES	Kitchen Equipment	Oven replacement	Plumbing	Low	Inventory
Cache La Poudre ES	Kitchen Equipment	Reach-in cooler replacement	Plumbing	Medium	Inventory
Cache La Poudre ES	Kitchen Equipment	Roll door replacement	Plumbing	Deferred	Inventory
Cache La Poudre ES	Kitchen Equipment	Steamer replacement	Plumbing	Low	Inventory
Cache La Poudre ES	Kitchen Equipment	Walk-in cooler replacement	Plumbing	Low	Inventory
Cache La Poudre ES	Kitchen Equipment	Walk-in freezer replacement	Plumbing	Low	Inventory
Cache La Poudre ES	Signage	Exterior sign post replacement	Outdoor Services	Medium	Inventory
Cache La Poudre ES	Site Work	Bench replacement	Outdoor Services	Medium	Inventory
Cache La Poudre ES	Site Work	Fence replacement	Outdoor Services	Medium	Inventory
Cache La Poudre ES	Site Work	Picnic table replacement	Outdoor Services	Medium	Inventory
Cache La Poudre ES	Site Work	Early childhood playground replacement	Outdoor Services	Medium	Inventory
Cache La Poudre ES	Site Work	Tether ball pole replacement	Outdoor Services	Medium	Inventory
Cache La Poudre ES	Building Shell	Operational windows	Carpentry	Medium	School Based Request 2015
Cache La Poudre ES	Building Shell	Thermo-pane windows in cafeteria	Carpentry	Medium	School Based Request 2015
Cache La Poudre ES	Doors And Hardware	Locking doors between joined classrooms	Lock Shop		School Based Request 2015
Cache La Poudre ES	Exterior Improvement	Adventure courses	Outdoor Services	Low	School Based Request 2015

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Cache La Poudre ES	Exterior Improvement	Amphitheater (outdoor classroom area)	Outdoor Services	Low	School Based Request 2015
Cache La Poudre ES	Exterior Improvement	High/low ropes courses	Outdoor Services	Low	School Based Request 2015
Cache La Poudre ES	Exterior Improvement	Outdoor eating area with 4-6 tables	Outdoor Services	Low	School Based Request 2015
Cache La Poudre ES	Exterior Improvement	Smaller shed to use the area to plant a community garden	Outdoor Services	Low	School Based Request 2015
Cache La Poudre ES	Exterior Improvement	Fitness park like at community park	Outdoor Services	Low	School Based Request 2015
Cache La Poudre ES	Fixtures Furniture and Equipment	Exercise bikes	Purchasing	Low	School Based Request 2015
Cache La Poudre ES	Fixtures Furniture and Equipment	Old school pull down maps	Purchasing	Low	School Based Request 2015
Cache La Poudre ES	Fixtures Furniture and Equipment	Updated library books	Purchasing	Medium	School Based Request 2015
Cache La Poudre ES	Fixtures Furniture and Equipment	Newer whiteboards that don't stain	Purchasing	Medium	School Based Request 2015
Cache La Poudre ES	Fixtures Furniture and Equipment	Plan for replacement of furniture as needed as it will prove difficult to fund this out of our small school's budget (new student desks and chairs, new front office furniture, new teacher desks and chairs)	Purchasing	High	School Based Request 2015
Cache La Poudre ES	Fixtures Furniture and Equipment	Updating furniture for classrooms and office	Purchasing	High	School Based Request 2015
Cache La Poudre ES	Fixtures Furniture and Equipment	New desks 2nd and 3rd grade	Purchasing	High	School Based Request 2015
Cache La Poudre ES	Fixtures Furniture and Equipment	New student chairs	Purchasing	High	School Based Request 2015
Cache La Poudre ES	Fixtures Furniture and Equipment	New student desks and chairs	Purchasing	High	School Based Request 2015
Cache La Poudre ES	Fixtures Furniture and Equipment	Furniture update in library to encourage cozy environment for reading	Purchasing	Medium	School Based Request 2015
Cache La Poudre ES	Fixtures Furniture and Equipment	Short bookshelves for Spanish room	Purchasing	Medium	School Based Request 2015
Cache La Poudre ES	Flooring	New gym floor and cafeteria floor	Custodial	Medium	School Based Request 2015
Cache La Poudre ES	Flooring	Vinyl composition tile (VCT) flooring replacement	Custodial	Medium	School Based Request 2015
Cache La Poudre ES	General Carpentry	New bookshelves and/ or cabinetry for Kinder rooms	Carpentry	Low	School Based Request 2015
Cache La Poudre ES	General Carpentry	Shelving for smaller items in music room such as xylophones and guitar amps	Carpentry	Low	School Based Request 2015
Cache La Poudre ES	General Carpentry	Upgrade shelving in the art room (recently redone the way it was done before – inefficient)	Carpentry	Low	School Based Request 2015

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Cache La Poudre ES	General Carpentry	Replace acoustical tile	Carpentry	Medium	School Based Request 2015
Cache La Poudre ES	General Carpentry	New counter tops and cabinets in rooms 200, 201, 202, 167, 150, 149	Carpentry	Medium	School Based Request 2015
Cache La Poudre ES	General Carpentry	Replacement blinds for missing set in part time kinder room	Carpentry	High	School Based Request 2015
Cache La Poudre ES	General Carpentry	Blinds that work smoothly	Carpentry	High	School Based Request 2015
Cache La Poudre ES	Heating And Ventilation	Cooling issues – AC	HVAC	High	School Based Request 2015
Cache La Poudre ES	Painting	Outdoor painting of entry way	Painting	Low	School Based Request 2015
Cache La Poudre ES	Painting	Refresh interior paint in office and hallways	Painting	Low	School Based Request 2015
Cache La Poudre ES	Painting	Painting learner profile, key concepts etc. as related to IB	Painting	Medium	School Based Request 2015
Cache La Poudre ES	Security	Ability to lock doors between rooms for safety concerns	Lock Shop	High	School Based Request 2015
Cache La Poudre ES	Site Work	Playground blacktop	Outdoor Services	High	School Based Request 2015
Cache La Poudre ES	Site Work	Repaving black top and playground	Outdoor Services	High	School Based Request 2015
Cache La Poudre ES	Site Work	Exterior concrete repair	Outdoor Services	Low	School Based Request 2015
Cache La Poudre ES	Site Work	Secret garden maintenance	Outdoor Services	Medium	School Based Request 2015
Cache La Poudre ES	Site Work	Playground – wood chips	Outdoor Services	Medium	School Based Request 2015
Cache La Poudre ES	Site Work	Playground surface change, leaving some sand	Outdoor Services	High	School Based Request 2015
Cache La Poudre ES	Site Work	Intermediate playground	Outdoor Services	Low	School Based Request 2015
Cache La Poudre ES	Site Work	Playground updated to code	Outdoor Services	High	School Based Request 2015
Cache La Poudre ES	Technology	Tech for K-2	IT	High	School Based Request 2015
Cache La Poudre ES	Technology	Computers for students in primary grades	IT	Medium	School Based Request 2015
Cache La Poudre ES	Technology	Desktops to run smart boards	IT	High	School Based Request 2015
Cache La Poudre ES	Technology	Smart board in the library	IT	Medium	School Based Request 2015
Cache La Poudre ES	Technology	Updated 4th grade netbooks with DELL Laptops like 5th grade	IT	Low	School Based Request 2015
Cache La Poudre ES	Life Safety Security	Exterior Intercom Speakers	IT		Security Department

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Cache La Poudre ES	Life Safety Security	Replace Security Control Panel after Life Cycle	Security	Medium	Security Department
Cache La Poudre ES	Security	Tie in Entry bank doors to Access system	Security	High	Security Department
Cache La Poudre ES	Security	Visitor Check-in/Verification System	Security	High	Security Department
Cache La Poudre ES	Security	Tie All Doors into Security System	Security	Low	Security Department
Cache La Poudre ES	Security	Breach resistant glass at main entry	Security	Low	Security Department
Cache La Poudre MS	Electrical	Stage lighting replacement	Theater		2007 Audit
Cache La Poudre MS	Life Safety Security	Fire sprinkler system installation	Plumbing	Medium	2007 Audit
Cache La Poudre MS	Painting	Prime and paint storage building	Painting		2007 Audit
Cache La Poudre MS	Site Work	Seal coat parking lot	Outdoor Services	Medium	2007 Audit
Cache La Poudre MS	Site Work	Concrete replacement - walkways	Outdoor Services	Medium	2007 Audit
Cache La Poudre MS	Athletics	Standard replacement program	Building Maintenance	Medium	Athletic Department
Cache La Poudre MS	Athletics	Standard replacement program	Building Maintenance	Low	Athletic Department
Cache La Poudre MS	Athletics	Volleyball standard replacement (including ref stand and pads) - 1 set Main Gym	Building Maintenance	Low	Athletic Department
Cache La Poudre MS	Athletics	Hurdle repair	Outdoor Services	Low	Athletic Department
Cache La Poudre MS	Athletics	High jump pit replacement (including standards, bar and cover)	Outdoor Services	High	Athletic Department
Cache La Poudre MS	Athletics	Starting block replacement (\$119.99 x 8)	Outdoor Services	Medium	Athletic Department
Cache La Poudre MS	Scoreboards	Install football scoreboard	Building Maintenance	Medium	Athletic Department
Cache La Poudre MS	Growth	Kitchen remodel	Planning, Design & Construction		Child Nutritional Services
Cache La Poudre MS	Heating And Ventilation	Exhaust hood replacement	HVAC	Medium	Child Nutritional Services
Cache La Poudre MS	Interior Improvement	Kitchen redesign/ added space - meet student meal demands add sq footage to existing kitchen vs steamer, oven & hood	Planning, Design & Construction	Medium	Child Nutritional Services
Cache La Poudre MS	Kitchen Equipment	Dishwasher replacement	Plumbing		Child Nutritional Services
Cache La Poudre MS	Kitchen Equipment	Hot box replacement	Plumbing	Medium	Child Nutritional Services

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Cache La Poudre MS	Kitchen Equipment	Hot box replacement	Plumbing	Medium	Child Nutritional Services
Cache La Poudre MS	Kitchen Equipment	Oven replacement	Plumbing	Medium	Child Nutritional Services
Cache La Poudre MS	Kitchen Equipment	Oven replacement	Plumbing	Medium	Child Nutritional Services
Cache La Poudre MS	Kitchen Equipment	Serving line replacement	Plumbing	Medium	Child Nutritional Services
Cache La Poudre MS	Plumbing	Floor drain installation in kitchen	Plumbing	Medium	Child Nutritional Services
Cache La Poudre MS	Athletics	Backboard motor replacement	Carpentry	Medium	Facilities Services Department
Cache La Poudre MS	Athletics	Field goal post replacement	Outdoor Services	Medium	Facilities Services Department
Cache La Poudre MS	Athletics	Tennis court reconstruction	Outdoor Services	High	Facilities Services Department
Cache La Poudre MS	Bleachers	Bleacher replacement	Carpentry	Deferred	Facilities Services Department
Cache La Poudre MS	Building Shell	Perimeter caulking	Carpentry	Medium	Facilities Services Department
Cache La Poudre MS	Building Shell	Window replacement	Carpentry	Deferred	Facilities Services Department
Cache La Poudre MS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Cache La Poudre MS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Cache La Poudre MS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Cache La Poudre MS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Cache La Poudre MS	Custodial Equipment	Carpet extractor replacement	Custodial	High	Facilities Services Department
Cache La Poudre MS	Custodial Equipment	Scrubber replacement	Custodial	High	Facilities Services Department
Cache La Poudre MS	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Facilities Services Department
Cache La Poudre MS	Custodial Equipment	Wide vacuum replacement	Custodial	High	Facilities Services Department
Cache La Poudre MS	Doors And Hardware	Exterior door and door hardware replacement	Lock Shop	Deferred	Facilities Services Department
Cache La Poudre MS	Doors And Hardware	Interior door and door hardware replacement	Lock Shop	High	Facilities Services Department
Cache La Poudre MS	Electrical	Exterior lighting replacement	Electrical	Medium	Facilities Services Department
Cache La Poudre MS	Electrical	Tighten and inspect all electrical panel connections	Electrical	Medium	Facilities Services Department

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Cache La Poudre MS	Electrical	Dimmer rack replacement	Theater	Medium	Facilities Services Department
Cache La Poudre MS	Flooring	Carpet replacement	Custodial	Medium	Facilities Services Department
Cache La Poudre MS	Flooring	Flooring replacement in tech ed room	Custodial	Medium	Facilities Services Department
Cache La Poudre MS	Flooring	Gym floor refinishing	Custodial	Deferred	Facilities Services Department
Cache La Poudre MS	General Carpentry	Cabinetry replacement	Carpentry	Deferred	Facilities Services Department
Cache La Poudre MS	General Carpentry	Ceiling tile replacement	Carpentry	Deferred	Facilities Services Department
Cache La Poudre MS	General Carpentry	Lunchroom table replacement	Carpentry	Deferred	Facilities Services Department
Cache La Poudre MS	General Carpentry	Restroom partition replacement	Carpentry	Medium	Facilities Services Department
Cache La Poudre MS	General Carpentry	Unisex screen installation	Carpentry		Facilities Services Department
Cache La Poudre MS	General Carpentry	Window covering replacement	Carpentry	Deferred	Facilities Services Department
Cache La Poudre MS	General Carpentry	Locker replacement	Lock Shop	Medium	Facilities Services Department
Cache La Poudre MS	General Carpentry	Theater curtain replacement	Theater	Low	Facilities Services Department
Cache La Poudre MS	General Carpentry	Main curtain track replacement	Theater	Medium	Facilities Services Department
Cache La Poudre MS	Heating And Ventilation	Duct cleaning	HVAC	Medium	Facilities Services Department
Cache La Poudre MS	Interior Improvement	Kitchen renovation to add square footage to existing kitchen	Planning, Design & Construction	Low	Facilities Services Department
Cache La Poudre MS	Kitchen Equipment	Oven replacement	Plumbing	High	Facilities Services Department
Cache La Poudre MS	Kitchen Equipment	Oven hood installation	Plumbing	High	Facilities Services Department
Cache La Poudre MS	Life Safety Security	Horns and strobe installation	Electrical	High	Facilities Services Department
Cache La Poudre MS	Life Safety Security	Smoke detector replacement	Electrical	Deferred	Facilities Services Department
Cache La Poudre MS	Modulars	Modular replacement	Building Maintenance	Medium	Facilities Services Department
Cache La Poudre MS	Modulars	Modular replacement	Building Maintenance	Deferred	Facilities Services Department
Cache La Poudre MS	Painting	Paint entire interior	Painting	Deferred	Facilities Services Department
Cache La Poudre MS	Plumbing	Boiler replacement	Plumbing	Deferred	Facilities Services Department

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Cache La Poudre MS	Plumbing	Tempering valve replacement	Plumbing	Deferred	Facilities Services Department
Cache La Poudre MS	Plumbing	Expansion tank replacement	Plumbing	Deferred	Facilities Services Department
Cache La Poudre MS	Plumbing	Domestic hot water heater replacement	Plumbing	Deferred	Facilities Services Department
Cache La Poudre MS	Plumbing	Pump replacement	Plumbing	Deferred	Facilities Services Department
Cache La Poudre MS	Roofing	Roof replacement	Carpentry	Medium	Facilities Services Department
Cache La Poudre MS	Roofing	Roof replacement	Carpentry	Medium	Facilities Services Department
Cache La Poudre MS	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Cache La Poudre MS	Site Work	Flood wall creation	Building Maintenance	High	Facilities Services Department
Cache La Poudre MS	Site Work	Concrete drain pan replacement	Outdoor Services	Medium	Facilities Services Department
Cache La Poudre MS	Site Work	Parking lot asphalt replacement	Outdoor Services	Medium	Facilities Services Department
Cache La Poudre MS	Site Work	Fencing installation	Outdoor Services	Medium	Facilities Services Department
Cache La Poudre MS	Site Work	Fencing upgrade	Outdoor Services	Medium	Facilities Services Department
Cache La Poudre MS	Site Work	Fencing upgrade	Outdoor Services	Medium	Facilities Services Department
Cache La Poudre MS	Site Work	Fencing upgrade	Outdoor Services	Medium	Facilities Services Department
Cache La Poudre MS	Site Work	Fencing upgrade	Outdoor Services	Medium	Facilities Services Department
Cache La Poudre MS	Site Work	Irrigation booster pump/motor replacement	Outdoor Services	Medium	Facilities Services Department
Cache La Poudre MS	Site Work	Tree pruning	Outdoor Services	Medium	Facilities Services Department
Cache La Poudre MS	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Cache La Poudre MS	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Cache La Poudre MS	Sustainability	Skylight or sun tube installation – natural light	Utilities and Resource Management	Medium	Facilities Services Department
Cache La Poudre MS	Heating And Ventilation	Replace building HVAC automation control system	Controls	Low	HVAC Study 2015
Cache La Poudre MS	Heating And Ventilation	Install air conditioning and replace existing heating/ventilation equipment	HVAC		HVAC Study 2015
Cache La Poudre MS	Heating And Ventilation	Replace existing heating/ventilation equipment	HVAC	Medium	HVAC Study 2015

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Cache La Poudre MS	Athletics	Baseball field replacement	Outdoor Services	Medium	Inventory
Cache La Poudre MS	Athletics	Backboard replacement	Outdoor Services	Medium	Inventory
Cache La Poudre MS	Athletics	Discus equipment replacement	Outdoor Services	Medium	Inventory
Cache La Poudre MS	Athletics	Shot Put equipment replacement	Outdoor Services	Medium	Inventory
Cache La Poudre MS	Athletics	Track replacement	Outdoor Services	Medium	Inventory
Cache La Poudre MS	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Inventory
Cache La Poudre MS	Custodial Equipment	Floor burnisher replacement	Custodial	Medium	Inventory
Cache La Poudre MS	Custodial Equipment	Scrubber replacement	Custodial	Medium	Inventory
Cache La Poudre MS	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Cache La Poudre MS	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Cache La Poudre MS	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Cache La Poudre MS	Electrical	Kiln replacement	Electrical	Low	Inventory
Cache La Poudre MS	Exterior Improvement	Trash can replacement	Outdoor Services	Medium	Inventory
Cache La Poudre MS	Heating And Ventilation	Exhaust fan replacement	HVAC	Medium	Inventory
Cache La Poudre MS	Heating And Ventilation	Heat pump replacement	HVAC	Medium	Inventory
Cache La Poudre MS	Heating And Ventilation	Unit heater replacement	HVAC	Medium	Inventory
Cache La Poudre MS	Heating And Ventilation	Unit ventilator replacement	HVAC	Medium	Inventory
Cache La Poudre MS	Kitchen Equipment	Booster heater replacement	Plumbing	Medium	Inventory
Cache La Poudre MS	Kitchen Equipment	Coffee urn replacement	Plumbing	Medium	Inventory
Cache La Poudre MS	Kitchen Equipment	Beverage cooler replacement	Plumbing	Deferred	Inventory
Cache La Poudre MS	Kitchen Equipment	Garbage disposal replacement	Plumbing	Medium	Inventory
Cache La Poudre MS	Kitchen Equipment	Hot well replacement	Plumbing	Low	Inventory
Cache La Poudre MS	Kitchen Equipment	Microwave replacement	Plumbing	Low	Inventory

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Cache La Poudre MS	Kitchen Equipment	Milk cooler replacement	Plumbing	Low	Inventory
Cache La Poudre MS	Kitchen Equipment	Reach-in cooler replacement	Plumbing	Medium	Inventory
Cache La Poudre MS	Kitchen Equipment	Reach-in freezer replacement	Plumbing	Deferred	Inventory
Cache La Poudre MS	Kitchen Equipment	Steam table replacement	Plumbing	Low	Inventory
Cache La Poudre MS	Kitchen Equipment	Warmer replacement	Plumbing	Low	Inventory
Cache La Poudre MS	Signage	Exterior sign replacement	Outdoor Services	Medium	Inventory
Cache La Poudre MS	Site Work	Bench replacement	Outdoor Services	Medium	Inventory
Cache La Poudre MS	Site Work	Bike rack replacement	Outdoor Services	Medium	Inventory
Cache La Poudre MS	Site Work	Picnic table replacement	Outdoor Services	Medium	Inventory
Cache La Poudre MS	Site Work	Railing replacement	Outdoor Services	Medium	Inventory
Cache La Poudre MS	Site Work	Stair replacement	Outdoor Services	Medium	Inventory
Cache La Poudre MS	Athletics	Volleyball posts for side courts in gym	Building Maintenance	Medium	School Based Request 2015
Cache La Poudre MS	Athletics	Outdoor basketball court	Outdoor Services	High	School Based Request 2015
Cache La Poudre MS	Athletics	Redo and drain tennis courts	Outdoor Services	High	School Based Request 2015
Cache La Poudre MS	Building Shell	Windows in the cafeteria	Carpentry	Medium	School Based Request 2015
Cache La Poudre MS	Doors And Hardware	Easily removable center posts for double doors	Lock Shop	Low	School Based Request 2015
Cache La Poudre MS	Electrical	New lighting	Electrical	Medium	School Based Request 2015
Cache La Poudre MS	Electrical	Cover/remove exposed wires/pipes in hallways	Electrical	High	School Based Request 2015
Cache La Poudre MS	Fixtures Furniture and Equipment	New wall padding in old gym	Carpentry	Medium	School Based Request 2015
Cache La Poudre MS	Fixtures Furniture and Equipment	Uniform bulletin boards throughout building	Purchasing	Medium	School Based Request 2015
Cache La Poudre MS	Fixtures Furniture and Equipment	Whiteboards	Purchasing	Medium	School Based Request 2015
Cache La Poudre MS	Flooring	Finish replacing all carpet	Custodial	High	School Based Request 2015
Cache La Poudre MS	Flooring	Replace art and tech room floors	Custodial	Medium	School Based Request 2015

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Cache La Poudre MS	General Carpentry	New/more cabinetry and storage in all rooms and office or at least change the color of the pink laminate	Carpentry	High	School Based Request 2015
Cache La Poudre MS	General Carpentry	New cabinets in art room that meet health code	Carpentry	High	School Based Request 2015
Cache La Poudre MS	General Carpentry	Update/add display cases	Carpentry	Medium	School Based Request 2015
Cache La Poudre MS	General Carpentry	Replace ceiling tiles	Carpentry	Medium	School Based Request 2015
Cache La Poudre MS	General Carpentry	New lockers	Carpentry	Medium	School Based Request 2015
Cache La Poudre MS	General Carpentry	New cafeteria tables, flow of cafeteria line, able to cook food here	Carpentry	Medium	School Based Request 2015
Cache La Poudre MS	General Carpentry	New blinds building wide	Carpentry	High	School Based Request 2015
Cache La Poudre MS	General Carpentry	Put blinds in gym classrooms building wide	Carpentry	High	School Based Request 2015
Cache La Poudre MS	Growth	Add workroom to back of building	Planning, Design & Construction	Low	School Based Request 2015
Cache La Poudre MS	Growth	An auditorium	Planning, Design & Construction	Medium	School Based Request 2015
Cache La Poudre MS	Heating And Ventilation	Heat mitigation	HVAC	Medium	School Based Request 2015
Cache La Poudre MS	Interior Improvement	New front and counseling office structure that has a conference room (can be done with a remodel of existing structure)	Planning, Design & Construction	High	School Based Request 2015
Cache La Poudre MS	Interior Improvement	New office/atrium structure	Planning, Design & Construction	High	School Based Request 2015
Cache La Poudre MS	Interior Improvement	Update Media Center entrance	Planning, Design & Construction	Low	School Based Request 2015
Cache La Poudre MS	Interior Improvement	A large meeting room that can accommodate our entire staff (can be done in the media center or Cove)	Planning, Design & Construction	High	School Based Request 2015
Cache La Poudre MS	Interior Improvement	Another staff bathroom	Planning, Design & Construction	Low	School Based Request 2015
Cache La Poudre MS	Interior Improvement	Updated teachers' lounge/work room separate from the office area (in the Cove by adding sprinklers to Cove)	Planning, Design & Construction	High	School Based Request 2015
Cache La Poudre MS	Interior Improvement	Updated weight room	Planning, Design & Construction	Low	School Based Request 2015
Cache La Poudre MS	Interior Improvement	Replace padding in the gym, wires and conduit in the ceiling are completely exposed, a handful of old doors that still remain, add 10 solatubes	Planning, Design & Construction	High	School Based Request 2015
Cache La Poudre MS	Interior Improvement	New auditorium	Planning, Design & Construction	High	School Based Request 2015

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Cache La Poudre MS	Painting	Remove old TVs and patch/paint walls	Painting	High	School Based Request 2015
Cache La Poudre MS	Painting	Paint	Painting	High	School Based Request 2015
Cache La Poudre MS	Site Work	Repave everything	Outdoor Services	Medium	School Based Request 2015
Cache La Poudre MS	Site Work	Move fence so nature area is usable during lunch/ Add gate to allow access	Outdoor Services	Low	School Based Request 2015
Cache La Poudre MS	Site Work	Landscaping on back of building	Outdoor Services	High	School Based Request 2015
Cache La Poudre MS	Site Work	Shade trees/structures	Outdoor Services	High	School Based Request 2015
Cache La Poudre MS	Sustainability	More natural lighting	Utilities and Resource Management	Medium	School Based Request 2015
Cache La Poudre MS	Life Safety Security	Exterior Intercom Speakers	IT		Security Department
Cache La Poudre MS	Life Safety Security	Replace Security Control Panel after Life Cycle	Security	Medium	Security Department
Cache La Poudre MS	Security	Tie in Entry bank doors to Access system	Security	High	Security Department
Cache La Poudre MS	Security	Visitor Check-in/Verification System	Security	High	Security Department
Cache La Poudre MS	Security	Tie All Doors into Security System	Security	Medium	Security Department
Cache La Poudre MS	Security	Breach resistant glass at main entry	Security	Low	Security Department
Centennial HS	Building Shell	Perimeter caulking	Carpentry	Medium	Facilities Services Department
Centennial HS	Building Shell	Waterproof exterior block	Carpentry	Deferred	Facilities Services Department
Centennial HS	Building Shell	Window system repair	Carpentry	Medium	Facilities Services Department
Centennial HS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Centennial HS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Centennial HS	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Facilities Services Department
Centennial HS	Doors And Hardware	Exterior door and door hardware replacement	Lock Shop	Deferred	Facilities Services Department
Centennial HS	Doors And Hardware	Interior door and door hardware replacement	Lock Shop	Deferred	Facilities Services Department
Centennial HS	Electrical	Exterior lighting replacement	Electrical	Medium	Facilities Services Department
Centennial HS	Electrical	Tighten and inspect all electrical panel connections	Electrical	Medium	Facilities Services Department
Centennial HS	General Carpentry	Cabinetry replacement	Carpentry	Deferred	Facilities Services Department
Centennial HS	General Carpentry	Ceiling tile replacement	Carpentry	Deferred	Facilities Services Department
Centennial HS	General Carpentry	Lunchroom table replacement	Carpentry	Medium	Facilities Services Department
Centennial HS	General Carpentry	Restroom partition replacement	Carpentry	Deferred	Facilities Services Department
Centennial HS	General Carpentry	Window covering replacement building wide	Carpentry	Medium	Facilities Services Department
Centennial HS	Heating And Ventilation	Duct cleaning	HVAC	Medium	Facilities Services Department
Centennial HS	Life Safety Security	Horns and strobe installation	Electrical	High	Facilities Services Department
Centennial HS	Life Safety Security	Smoke detector replacement	Electrical	Deferred	Facilities Services Department

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Centennial HS	Life Safety Security	Install phone lines and Uduct for fire alarm monitoring	Electrical	High	Facilities Services Department
Centennial HS	Painting	Paint entire interior	Painting	Deferred	Facilities Services Department
Centennial HS	Plumbing	Boiler replacement	Plumbing	Low	Facilities Services Department
Centennial HS	Plumbing	Expansion tank replacement	Plumbing	Low	Facilities Services Department
Centennial HS	Plumbing	Restroom fixture replacement	Plumbing	Low	Facilities Services Department
Centennial HS	Plumbing	Domestic hot water heater replacement	Plumbing	Deferred	Facilities Services Department
Centennial HS	Plumbing	Pump replacement	Plumbing	Low	Facilities Services Department
Centennial HS	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Centennial HS	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Centennial HS	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Centennial HS	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Centennial HS	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Centennial HS	Site Work	Parking lot asphalt replacement	Outdoor Services	High	Facilities Services Department
Centennial HS	Site Work	Parking lot asphalt replacement	Outdoor Services	Medium	Facilities Services Department
Centennial HS	Site Work	Seal coat parking lot	Outdoor Services	Medium	Facilities Services Department
Centennial HS	Site Work	Crack fill parking lot	Outdoor Services	Medium	Facilities Services Department
Centennial HS	Site Work	Concrete replacement	Outdoor Services	Medium	Facilities Services Department
Centennial HS	Site Work	Fencing replacement	Outdoor Services	Medium	Facilities Services Department
Centennial HS	Site Work	Irrigation control system replacement	Outdoor Services	Medium	Facilities Services Department
Centennial HS	Site Work	Landscape improvements	Outdoor Services	Medium	Facilities Services Department
Centennial HS	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Centennial HS	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Centennial HS	Site Work	Restripe parking lot and playpad	Outdoor Services	Low	Facilities Services Department
Centennial HS	Heating And Ventilation	Replace building HVAC automation control system	Controls	Medium	HVAC Study 2015
Centennial HS	Heating And Ventilation	Install air conditioning and replace existing heating/ventilation equipment	HVAC		HVAC Study 2015
Centennial HS	Heating And Ventilation	Replace existing heating/ventilation equipment	HVAC	Low	HVAC Study 2015
Centennial HS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Centennial HS	Custodial Equipment	Scrubber replacement	Custodial	Medium	Inventory
Centennial HS	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Centennial HS	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Centennial HS	Electrical	Elevator replacement	Electrical	Low	Inventory
Centennial HS	Electrical	Kiln replacement	Electrical	Low	Inventory
Centennial HS	Kitchen Equipment	Hot box replacement	Plumbing	Low	Inventory
Centennial HS	Kitchen Equipment	Reach-in cooler replacement	Plumbing	Low	Inventory
Centennial HS	Signage	Exterior sign replacement	Outdoor Services	Medium	Inventory
Centennial HS	Site Work	Bench replacement	Outdoor Services	Medium	Inventory
Centennial HS	Site Work	Bike rack replacement	Outdoor Services	Medium	Inventory
Centennial HS	Site Work	Picnic table replacement	Outdoor Services	Medium	Inventory
Centennial HS	Site Work	Stair replacement	Outdoor Services	Medium	Inventory

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Centennial HS	Athletics	Full height (20') climbing wall in the gym, spec sheet mailed to Jerry G, est max \$70,000.00, could be half that amount	Carpentry	High	School Based Request 2015
Centennial HS	Fixtures Furniture and Equipment	Chairs for the gym/auditorium were gathered in hodge-podge fashion, are old and do not match or fit high school students. Gym seating is old and is tearing up the gym floor. 164 new chairs and 2 chair carts = \$4,400.90	Purchasing	High	School Based Request 2015
Centennial HS	Fixtures Furniture and Equipment	Furniture was hand me down/second hand in the first place. Desks and chairs for almost all classrooms is needed, about \$3,500.00 per classroom X 8 classrooms = \$30,000.00	Purchasing	High	School Based Request 2015
Centennial HS	Flooring	Carpet in some areas	Custodial	High	School Based Request 2015
Centennial HS	Flooring	Carpet	Custodial	High	School Based Request 2015
Centennial HS	Flooring	Gym floor did not hold up well and is very slick, must fix priority for student safety, no est has been provided and has been notified to 3333 many times.	Custodial	High	School Based Request 2015
Centennial HS	General Carpentry	Window coverings	Carpentry	Medium	School Based Request 2015
Centennial HS	Heating And Ventilation	A/C	HVAC	Medium	School Based Request 2015
Centennial HS	Heating And Ventilation	A/C	HVAC	Medium	School Based Request 2015
Centennial HS	Heating And Ventilation	A/C	HVAC	Medium	School Based Request 2015
Centennial HS	Interior Improvement	R&R in the woodshop to rebuild or replace the existing equipment, total est to replace machines is \$14,654.94, all new machines have blade breaks where needed. 20" Bandsaw, Jointer, Drill press, Table saw, 14" bandsaw, Belt/Disc Sander	Planning, Design & Construction	High	School Based Request 2015
Centennial HS	Interior Improvement	R&R in the woodshop to repair and replace existing old machines	Planning, Design & Construction	High	School Based Request 2015
Centennial HS	Interior Improvement	Technology learning space in the art room	Planning, Design & Construction	Low	School Based Request 2015
Centennial HS	Interior Improvement	Fitness facility	Planning, Design & Construction	Low	School Based Request 2015
Centennial HS	Interior Improvement	Updated Science classroom, included in desks and chair furniture request	Planning, Design & Construction	Low	School Based Request 2015
Centennial HS	Life Safety Security	Cameras need to be installed on all building perimeters exterior walls. See Norm B for funding estimates	Security	High	School Based Request 2015
Centennial HS	Life Safety Security	Exterior Intercom Speakers	IT		Security Department
Centennial HS	Life Safety Security	Replace Security Control Panel after Life Cycle	Security	Medium	Security Department
Centennial HS	Security	Tie in Entry bank doors to Access system	Security	High	Security Department
Centennial HS	Security	Tie All Doors into Security System	Security	High	Security Department

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Centennial HS	Security	Visitor Check-in/Verification System	Security	High	Security Department
Centennial HS	Security	Breach resistant glass at main entry	Security	Low	Security Department
Charter - Fort Collins Montessori	Fixtures Furniture and Equipment	Small Computer Lab-10 Computers, 2 laser printers, 1 server, 10 tables, 10 chairs, 3 Storage Units	Purchasing	Medium	Charter School Request 2015
Charter - Fort Collins Montessori	Fixtures Furniture and Equipment	2 classrooms of 26 students work tables and chairs	Purchasing	High	Charter School Request 2015
Charter - Fort Collins Montessori	Fixtures Furniture and Equipment	2 classrooms of 26 students perimeter shelving	Purchasing	High	Charter School Request 2015
Charter - Fort Collins Montessori	Fixtures Furniture and Equipment	Library tables, chairs, bookcases, carts	Purchasing	Medium	Charter School Request 2015
Charter - Fort Collins Montessori	Fixtures Furniture and Equipment	Cafeteria Tables	Purchasing	Medium	Charter School Request 2015
Charter - Liberty Common	Athletics	Running Track Resurfacing	Outdoor Services	Medium	Charter School Request 2015
Charter - Liberty Common	Athletics	Soccer Field Sod Replacement	Outdoor Services	Medium	Charter School Request 2015
Charter - Liberty Common	Building Shell	Replace Windows Second Floor	Carpentry	Medium	Charter School Request 2015
Charter - Liberty Common	Electrical	Ballast Upgrades for Lighting	Electrical	Medium	Charter School Request 2015
Charter - Liberty Common	Flooring	Carpet in Classrooms	Custodial	Medium	Charter School Request 2015
Charter - Liberty Common	Flooring	Carpet in Hallways	Custodial	Medium	Charter School Request 2015
Charter - Liberty Common	Flooring	Sand & Repaint Gym Floors	Custodial	Medium	Charter School Request 2015
Charter - Liberty Common	General Carpentry	Elementary Gym Curtains Cleaned/FR	Carpentry	Medium	Charter School Request 2015
Charter - Liberty Common	General Carpentry	Elementary Gym Curtains Cleaned/FR	Carpentry	Medium	Charter School Request 2015
Charter - Liberty Common	General Carpentry	Elementary Gym Curtains Cleaned/FR	Carpentry	Medium	Charter School Request 2015
Charter - Liberty Common	Growth	Athletic Fields (Property purchase and development)	Planning, Design & Construction	Medium	Charter School Request 2015
Charter - Liberty Common	Heating And Ventilation	HVAC Equipment	HVAC	High	Charter School Request 2015
Charter - Liberty Common	Plumbing	Water Heater - Unit 1	Plumbing	Medium	Charter School Request 2015
Charter - Liberty Common	Roofing	Roofing Area 1 & 2	Carpentry	High	Charter School Request 2015
Charter - Liberty Common	Roofing	Roofing Area 3	Carpentry	Medium	Charter School Request 2015

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Charter - Liberty Common	Scoreboards	Gym Scoreboard (Elem)	Building Maintenance	Low	Charter School Request 2015
Charter - Liberty Common	Site Work	Rip Out and Replace Back Parking Lot	Outdoor Services	Medium	Charter School Request 2015
Charter - Liberty Common	Site Work	Parking Lot Crack Repair, Seal Coat & Striping (Elem)	Outdoor Services	Medium	Charter School Request 2015
Charter - Liberty Common	Site Work	Landscaping Irrigation System Repairs	Outdoor Services	Medium	Charter School Request 2015
Charter - Liberty Common	Site Work	Playground Equipment Repair 1-6th grades	Outdoor Services	Medium	Charter School Request 2015
Charter - Liberty Common	Site Work	Playground Equipment - Kindergarten	Outdoor Services	Medium	Charter School Request 2015
Charter - Liberty Common	Site Work	Playground Equipment Repair 1-6th grades	Outdoor Services	Medium	Charter School Request 2015
Charter - Liberty Common					
Charter - Mountain Sage	Fixtures Furniture and Equipment	Classroom Technology: 60 Chromebooks (\$18,000), 2 Chromebook storage carts (\$5200), 3 wireless document cameras with mounting kits & 3 projector screens (\$2790), 52 scientific calculators (\$520)	Purchasing	High	Charter School Request 2015
Charter - Mountain Sage	Fixtures Furniture and Equipment	Media/Library Center Equipment: 8 bookshelves (\$7388), 1 automated checkout desk (\$560), 6 reading chairs (\$2548), 6 floor seats (\$340), 1 circulation cart (\$610), 2 reading rugs (\$700)	Purchasing	High	Charter School Request 2015
Charter - Mountain Sage	Fixtures Furniture and Equipment	Art Program Equipment: assorted woodworking tools (\$2400), 2 risers for student performances (\$2000), assorted printmaking equipment (\$500)	Purchasing	High	Charter School Request 2015
Charter - Mountain Sage	Fixtures Furniture and Equipment	Outdoor Storage/Organization Equipment: 2 outdoor storage sheds (\$12,000), 2 outdoor waste sorting receptacles (\$4500), 2 scooter/skateboard racks (\$2,298)	Purchasing	High	Charter School Request 2015
Charter - Mountain Sage	Fixtures Furniture and Equipment	Playground Equipment: artificial turf for outdoor games field area (\$9500), musical fence (\$947), balance course (\$750)	Purchasing	High	Charter School Request 2015
Charter - Mountain Sage	Fixtures Furniture and Equipment	Staff Technology: 10 laptops (\$10,000), 5 ipads (\$2450)	Purchasing	Medium	Charter School Request 2015
Charter - Mountain Sage	Fixtures Furniture and Equipment	Living Arts Equipment: Mobile cooking cart (\$5250), assorted cooking equipment (\$500)	Purchasing	Medium	Charter School Request 2015
Charter - Mountain Sage	Fixtures Furniture and Equipment	Classroom Equipment: 50 student desks (\$4,950), 50 student chairs (\$5,550), 4 large storage cabinets for curriculum materials (\$5,620), 8 table and chairs sets for small group work (\$3200)	Purchasing	High	Charter School Request 2015

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Charter - Mountain Sage	Fixtures Furniture and Equipment	Faculty Equipment: 1 conference table (\$800), 10 conference chairs (\$1400), 4 staff desks (\$1800), 4 staff chairs (\$500), 4 file cabinets (\$700)	Purchasing	High	Charter School Request 2015
Charter - Mountain Sage	Fixtures Furniture and Equipment	Transportation: 1 school bus	Transportation	Medium	Charter School Request 2015
Charter - Mountain Sage					
Charter - Ridgeview Classical	Athletics	Rock climbing wall for the gymnasium		Low	Charter School Request 2015
Charter - Ridgeview Classical	Athletics	Remove current Astroturf, replace the current road base and fall barrier material and install new Astroturf		High	Charter School Request 2015
Charter - Ridgeview Classical	Building Shell	New stairs and stairwells		High	Charter School Request 2015
Charter - Ridgeview Classical	Building Shell	Replace old windows in main building with energy efficient dual pane windows		High	Charter School Request 2015
Charter - Ridgeview Classical	Electrical	Install lighting around exterior of parking lot for safety and to remove the non-energy efficient lighting on the building. This will also stop our lot lights from shining into the neighbors windows.		High	Charter School Request 2015
Charter - Ridgeview Classical	Electrical	Conversion to new lighting (LED)		Low	Charter School Request 2015
Charter - Ridgeview Classical	Fixtures Furniture and Equipment	Interior items for R2		Medium	Charter School Request 2015
Charter - Ridgeview Classical	Fixtures Furniture and Equipment	Furniture for lobbies and R2 shelves, books, wall items		Medium	Charter School Request 2015
Charter - Ridgeview Classical	Flooring	Install new flooring throughout the main building		High	Charter School Request 2015
Charter - Ridgeview Classical	General Carpentry	Install new lockers for grades K-12		High	Charter School Request 2015
Charter - Ridgeview Classical	Heating And Ventilation	Replace all HVAC roof-top units over 15 years old		High	Charter School Request 2015
Charter - Ridgeview Classical	Heating And Ventilation	Install hail guards on our roof-top units		High	Charter School Request 2015
Charter - Ridgeview Classical	Interior Improvement	Complete remodel of the Performing Arts Center to include new walls, moving of stage walls, building storage areas, new stage entry and exit doors, new seating, new paint, removal of existing grid ceiling, new flooring, new stage flooring.		Medium	Charter School Request 2015
Charter - Ridgeview Classical	Interior Improvement	Remodel upstairs bathrooms		Medium	Charter School Request 2015
Charter - Ridgeview Classical	Interior Improvement	Remodel one wall in gymnasium to remove serving windows to the kitchen		Low	Charter School Request 2015

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Charter - Ridgeview Classical	Life Safety Security	Security add-ons		High	Charter School Request 2015
Charter - Ridgeview Classical	Signage	Exterior signage on both buildings "Ridgeview Classical Schools" lettering, bell in bell tower		Low	Charter School Request 2015
Charter - Ridgeview Classical	Site Work	Remove existing asphalt and road base in the parking lot and replace		High	Charter School Request 2015
Charter - Ridgeview Classical	Site Work	Alter drain scheme for parking lot to remove the large water pools when snow melts or we have rain		High	Charter School Request 2015
Charter - Ridgeview Classical	Site Work	Landscaping R2 (including veggie gardens, fire pit, etc.)		Low	Charter School Request 2015
Charter - Ridgeview Classical	Site Work	Landscaping the new parking lots with shrubs, trees, benches		Low	Charter School Request 2015
Charter - Ridgeview Classical	Site Work	Add some new pieces to the existing playground structure		Medium	Charter School Request 2015
Charter - Ridgeview Classical					
Community Connections	Heating And Ventilation	Duct cleaning	HVAC	Medium	Facilities Services Department
Community Connections	Site Work	Concrete replacement	Outdoor Services	High	Facilities Services Department
Cooper Home	Heating And Ventilation	Duct cleaning	HVAC	Medium	Facilities Services Department
Cooper Home	Site Work	Concrete installation	Outdoor Services	Medium	Facilities Services Department
Cooper Home	Site Work	Fencing replacement	Outdoor Services	Medium	Facilities Services Department
Cooper Home	Site Work	Irrigation control system replacement	Outdoor Services	Medium	Facilities Services Department
Cooper Home	Site Work	Landscaping improvements in back yard	Outdoor Services	Medium	Facilities Services Department
Cooper Home	Site Work	Bench replacement	Outdoor Services	Medium	Inventory
Cooper Home	Site Work	Concrete replacement	Outdoor Services	Medium	Inventory
Cooper Home	Site Work	Tree pruning	Outdoor Services	Medium	Inventory
Cooper Home	Site Work	Hand rail replacement	Outdoor Services	Medium	Inventory
Cooper Home	Site Work	Stair replacement	Outdoor Services	Medium	Inventory
Cooper Home	Life Safety Security	Replace Security Control Panel after Life Cycle	Security	Medium	Security Department
District Laundry	Heating And Ventilation	Duct cleaning	HVAC	Medium	Facilities Services Department
District Laundry	Plumbing	Domestic hot water heater replacement	Plumbing	Medium	Facilities Services Department
District Wide	Growth	Early childhood classroom space in every elementary school and administrative office for comprehensive based services and staff.	Planning, Design & Construction	Low	Early Childhood
District Wide	Compliance Mandates	Operational carbon monoxide alarms shall be installed in areas where fossil fuel-fired heaters and appliances are used such as in boiler rooms and kitchens.	Building Maintenance	High	Facilities Services Department
District Wide	Compliance Mandates	Asbestos management plan, year 1	Utilities and Resource Management	High	Facilities Services Department

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
District Wide	Compliance Mandates	Asbestos management plan, year 2	Utilities and Resource Management	Medium	Facilities Services Department
District Wide	Compliance Mandates	Asbestos management plan, year 3	Utilities and Resource Management	Medium	Facilities Services Department
District Wide	Kitchen Equipment	Refrigeration alarm replacement	Plumbing	Medium	Facilities Services Department
District Wide	Site Work	Bike Repair Station	Building Maintenance	Medium	Facilities Services Department
District Wide	Security	Visitor check-in/verification system			Security Department
District Wide	Growth	Consolidate the North and South Terminal building (Administrative/operational/maintenance work areas under one roof. This would allow for greater efficiencies, less duplication of employee positions and less expenditure of utilities, etc.)	Planning, Design & Construction	Low	Transportation Department
District Wide	Custodial Equipment	CS Equipment			
District Wide	Electrical	Back up power for all sites, power for outages for data centers, and emergency communication			
District Wide	Outdoor Services	OS Equipment			
District Wide	Security	Tie in entry bank doors to access system			
District Wide	Site Work	Asphalt			
District Wide	Site Work	Concrete			
District Wide		Flooring repair			
Dunn ES	Site Work	Playpad asphalt replacement	Outdoor Services	Medium	2007 Audit
Dunn ES	Site Work	Parking lot asphalt replacement	Outdoor Services	Medium	2007 Audit
Dunn ES	Site Work	Seal coat driveway	Outdoor Services	Medium	2007 Audit
Dunn ES	Kitchen Equipment	Floor drain installation in kitchen	Plumbing	High	Child Nutritional Services
Dunn ES	Kitchen Equipment	Hot box replacement	Plumbing	Low	Child Nutritional Services
Dunn ES	Kitchen Equipment	Regular double steamer (gas) installation	Plumbing	High	Child Nutritional Services
Dunn ES	Building Shell	Window replacement - South East	Carpentry		Facilities Services Department
Dunn ES	Building Shell	Window replacement - South West	Carpentry		Facilities Services Department
Dunn ES	Building Shell	Window replacement - North East	Carpentry		Facilities Services Department
Dunn ES	Building Shell	Window replacement - North West	Carpentry		Facilities Services Department
Dunn ES	Building Shell	Exterior window replacement	Utilities and Resource Management	Medium	Facilities Services Department
Dunn ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Dunn ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Dunn ES	Custodial Equipment	Carpet extractor replacement	Custodial	High	Facilities Services Department
Dunn ES	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Facilities Services Department
Dunn ES	Doors And Hardware	Exterior doors and door hardware replacement, building wide	Lock Shop	Deferred	Facilities Services Department
Dunn ES	Doors And Hardware	Interior door and door hardware replacement	Lock Shop	Medium	Facilities Services Department
Dunn ES	Electrical	Add exterior lighting to building automation system	Electrical	Medium	Facilities Services Department
Dunn ES	Electrical	Exterior lighting replacement	Electrical	Medium	Facilities Services Department
Dunn ES	Electrical	Interior lighting replacement	Electrical	Medium	Facilities Services Department

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Dunn ES	Electrical	Tighten and inspect all electrical panel connections	Electrical	Medium	Facilities Services Department
Dunn ES	Electrical	Electrical panel and breaker replacement	Electrical	Medium	Facilities Services Department
Dunn ES	Electrical	Outlet and switch replacement	Electrical	Medium	Facilities Services Department
Dunn ES	Electrical	Interior lighting replacement - gym	Utilities and Resource Management	Medium	Facilities Services Department
Dunn ES	Electrical	Occupancy sensor installation	Utilities and Resource Management	Medium	Facilities Services Department
Dunn ES	Flooring	Carpet replacement	Custodial	Medium	Facilities Services Department
Dunn ES	General Carpentry	Cabinetry replacement	Carpentry	Deferred	Facilities Services Department
Dunn ES	General Carpentry	Ceiling tile replacement	Carpentry	Low	Facilities Services Department
Dunn ES	General Carpentry	Coat rack replacement	Carpentry	Low	Facilities Services Department
Dunn ES	General Carpentry	Lunchroom table replacement	Carpentry	Low	Facilities Services Department
Dunn ES	General Carpentry	Restroom partition replacement	Carpentry	Deferred	Facilities Services Department
Dunn ES	General Carpentry	Unisex screen installation	Carpentry		Facilities Services Department
Dunn ES	General Carpentry	Window covering replacement	Utilities and Resource Management	Medium	Facilities Services Department
Dunn ES	Heating And Ventilation	Install DX VUV in remaining classrooms that were not able to be completed during the 2010 bond	HVAC		Facilities Services Department
Dunn ES	Heating And Ventilation	Demo media center fan coil unit in ceiling space and add new RTU above. Connect existing ductwork to new RTU	HVAC		Facilities Services Department
Dunn ES	Heating And Ventilation	Install an evaporative cooling section for the existing make-up air unit serving the kitchen	HVAC		Facilities Services Department
Dunn ES	Heating And Ventilation	Duct cleaning	HVAC	Medium	Facilities Services Department
Dunn ES	Heating And Ventilation	Exhaust fan installation	HVAC	Medium	Facilities Services Department
Dunn ES	Heating And Ventilation	Remove existing exhaust fans in the corridors used for pressure relief. Install new exhaust fans and controls to existing ductwork above corridor ceiling. If alternate is not accepted, the pneumatic actuators, stats and controls will be replaced as part of the base bid.	HVAC		Facilities Services Department
Dunn ES	Heating And Ventilation	Thermostat installation	Utilities and Resource Management	High	Facilities Services Department
Dunn ES	Kitchen Equipment	Walk-in freezer installation	Plumbing	Medium	Facilities Services Department
Dunn ES	Life Safety Security	Smoke detector replacement	Electrical	Low	Facilities Services Department
Dunn ES	Modulars	Modular replacement	Building Maintenance	Low	Facilities Services Department
Dunn ES	Painting	Paint entire interior	Painting	Medium	Facilities Services Department
Dunn ES	Plumbing	Boiler replacement	Plumbing	Deferred	Facilities Services Department
Dunn ES	Plumbing	Domestic storage tank replacement	Plumbing	Low	Facilities Services Department
Dunn ES	Plumbing	Classroom faucets replacement	Plumbing	Deferred	Facilities Services Department
Dunn ES	Plumbing	Domestic hot water heater replacement	Plumbing	Low	Facilities Services Department
Dunn ES	Plumbing	Heat pump replacement	Plumbing	Low	Facilities Services Department

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Dunn ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Dunn ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Dunn ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Dunn ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Dunn ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Dunn ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Dunn ES	Site Work	Convert sand to wood fiber	Outdoor Services	Medium	Facilities Services Department
Dunn ES	Site Work	Synthetic playground surfacing replacement	Outdoor Services	Medium	Facilities Services Department
Dunn ES	Site Work	Seal coat and crack fill playpad	Outdoor Services	Medium	Facilities Services Department
Dunn ES	Site Work	Seal coat and crack fill parking lot	Outdoor Services	Medium	Facilities Services Department
Dunn ES	Site Work	Concrete replacement	Outdoor Services	Medium	Facilities Services Department
Dunn ES	Site Work	Concrete replacement - front entry	Outdoor Services	High	Facilities Services Department
Dunn ES	Site Work	Fencing replacement	Outdoor Services	Medium	Facilities Services Department
Dunn ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Dunn ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Dunn ES	Sustainability	Skylight or sun tube installation – natural light	Utilities and Resource Management	Medium	Facilities Services Department
Dunn ES	Heating And Ventilation	Replace building HVAC automation control system	Controls	Deferred	HVAC Study 2015
Dunn ES	Heating And Ventilation	Replace existing heating/ventilation equipment	HVAC	Deferred	HVAC Study 2015
Dunn ES	Heating And Ventilation	Install air conditioning and replace existing heating/ventilation equipment	HVAC		HVAC Study 2015
Dunn ES	Athletics	Basketball court and hoop replacement	Outdoor Services	Medium	Inventory
Dunn ES	Athletics	Turf replacement	Outdoor Services	Medium	Inventory
Dunn ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Dunn ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Dunn ES	Custodial Equipment	Scrubber replacement	Custodial	Medium	Inventory
Dunn ES	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Dunn ES	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Dunn ES	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Dunn ES	Electrical	Kiln replacement	Electrical	Low	Inventory
Dunn ES	Exterior Improvement	Garden replacement	Outdoor Services	Medium	Inventory
Dunn ES	Heating And Ventilation	Entrance heater replacement	HVAC	Medium	Inventory
Dunn ES	Heating And Ventilation	Exhaust fan replacement	HVAC	Medium	Inventory
Dunn ES	Heating And Ventilation	Unit heater replacement	HVAC	Medium	Inventory
Dunn ES	Heating And Ventilation	Unit ventilator replacement	HVAC	Medium	Inventory
Dunn ES	Kitchen Equipment	Booster heater replacement	Plumbing	Medium	Inventory
Dunn ES	Kitchen Equipment	Dishwasher replacement	Plumbing	Low	Inventory
Dunn ES	Kitchen Equipment	Garbage disposal replacement	Plumbing	Low	Inventory
Dunn ES	Kitchen Equipment	Milk cooler replacement	Plumbing	Low	Inventory
Dunn ES	Kitchen Equipment	Oven replacement	Plumbing	Low	Inventory

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Dunn ES	Kitchen Equipment	Reach-in cooler replacement	Plumbing	Medium	Inventory
Dunn ES	Kitchen Equipment	Steamer replacement	Plumbing	Medium	Inventory
Dunn ES	Signage	Exterior sign post replacement	Outdoor Services	Medium	Inventory
Dunn ES	Site Work	Bench replacement	Outdoor Services	Medium	Inventory
Dunn ES	Site Work	Bike rack replacement	Outdoor Services	Medium	Inventory
Dunn ES	Site Work	Funnel pole replacement	Outdoor Services	Medium	Inventory
Dunn ES	Site Work	Tree pruning	Outdoor Services	Medium	Inventory
Dunn ES	Site Work	Picnic table replacement	Outdoor Services	Medium	Inventory
Dunn ES	Site Work	Playground replacement	Outdoor Services	Medium	Inventory
Dunn ES	Site Work	Tether ball pole replacement	Outdoor Services	Medium	Inventory
Dunn ES	Building Shell	New windows/caulking for additional rooms not covered from 2010 bond	Carpentry	High	School Based Request 2015
Dunn ES	Electrical	Energy efficiency updates: self-monitoring faucets, movement oriented lights	Building Maintenance	High	School Based Request 2015
Dunn ES	Electrical	New electrical outlets in classrooms	Electrical	High	School Based Request 2015
Dunn ES	Electrical	Movement oriented lights	Electrical	High	School Based Request 2015
Dunn ES	Fixtures Furniture and Equipment	Replace furniture, desks and chairs	Purchasing	High	School Based Request 2015
Dunn ES	Flooring	Updated bathroom tiles and floors	Custodial	Medium	School Based Request 2015
Dunn ES	General Carpentry	Adding other cabinets to increase space usage/storage	Carpentry	Medium	School Based Request 2015
Dunn ES	General Carpentry	Replace some cabinets	Carpentry		School Based Request 2015
Dunn ES	General Carpentry	New blinds for all windows building wide	Carpentry	High	School Based Request 2015
Dunn ES	Growth	New Gym/Cafeteria.	Planning, Design & Construction	High	School Based Request 2015
Dunn ES	Growth	Additional classrooms added to the building	Planning, Design & Construction	High	School Based Request 2015
Dunn ES	Growth	Separate cafeteria and gym	Planning, Design & Construction		School Based Request 2015
Dunn ES	Life Safety Security	Fire sprinkler system	Plumbing	Low	School Based Request 2015
Dunn ES	Plumbing	Hydration stations	Plumbing	Low	School Based Request 2015
Dunn ES	Plumbing	Self-monitoring faucets	Plumbing	Low	School Based Request 2015
Dunn ES	Sustainability	Skylight or sun tube installation – natural light	Utilities and Resource Management	High	School Based Request 2015
Dunn ES	Life Safety Security	Exterior Intercom Speakers	IT		Security Department
Dunn ES	Life Safety Security	Replace Security Control Panel after Life Cycle	Security	Medium	Security Department
Dunn ES	Security	Tie in Entry bank doors to Access system	Security	High	Security Department
Dunn ES	Security	Visitor Check-in/Verification System	Security	High	Security Department
Dunn ES	Security	Tie All Doors into Security System	Security	Low	Security Department
Dunn ES	Security	Breach resistant glass at main entry	Security	Low	Security Department
Eyestone ES	ADA Compliance	Add ADA compliant pads at sidewalk edge	Outdoor Services	Medium	2007 Audit
Eyestone ES	Site Work	Seal coat and crack fill parking lot	Outdoor Services	Medium	2007 Audit
Eyestone ES	Site Work	Mow strip installation	Outdoor Services	Medium	2007 Audit
Eyestone ES	Site Work	End post and gate replacement	Outdoor Services	Medium	2007 Audit
Eyestone ES	Kitchen Equipment	Steam table replacement	Plumbing	Medium	Child Nutritional Services

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Eyestone ES	Interior Improvement	Diaper changing station behind a low wall in classroom	Planning, Design & Construction	High	Early Childhood
Eyestone ES	Building Shell	Perimeter caulking	Carpentry	Deferred	Facilities Services Department
Eyestone ES	Building Shell	Waterproof exterior block	Carpentry	Medium	Facilities Services Department
Eyestone ES	Building Shell	Spandrel panel repair	Carpentry		Facilities Services Department
Eyestone ES	Building Shell	Window system replacement	Utilities and Resource Management	Medium	Facilities Services Department
Eyestone ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Eyestone ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Eyestone ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Eyestone ES	Custodial Equipment	Carpet extractor replacement	Custodial	High	Facilities Services Department
Eyestone ES	Custodial Equipment	Scrubber replacement	Custodial	Medium	Facilities Services Department
Eyestone ES	Doors And Hardware	Exterior door and door hardware replacement	Lock Shop	Low	Facilities Services Department
Eyestone ES	Doors And Hardware	Interior door and door hardware replacement	Lock Shop	Medium	Facilities Services Department
Eyestone ES	Electrical	Exterior lighting replacement	Electrical	Medium	Facilities Services Department
Eyestone ES	Electrical	Tighten and inspect all electrical panel connections	Electrical	Medium	Facilities Services Department
Eyestone ES	Electrical	Occupancy sensor installation	Utilities and Resource Management	Medium	Facilities Services Department
Eyestone ES	Flooring	Top coat gym floor	Custodial	Deferred	Facilities Services Department
Eyestone ES	Flooring	Lunchroom flooring replacement	Custodial	Low	Facilities Services Department
Eyestone ES	General Carpentry	Ceiling tile replacement	Carpentry	Deferred	Facilities Services Department
Eyestone ES	General Carpentry	Restroom partition replacement	Carpentry	Deferred	Facilities Services Department
Eyestone ES	General Carpentry	Unisex screen installation	Carpentry		Facilities Services Department
Eyestone ES	General Carpentry	Partition wall replacement	Carpentry	Deferred	Facilities Services Department
Eyestone ES	Heating And Ventilation	Duct cleaning	HVAC	Medium	Facilities Services Department
Eyestone ES	Life Safety Security	Smoke detector replacement	Electrical	Deferred	Facilities Services Department
Eyestone ES	Painting	Paint entire interior	Painting	Medium	Facilities Services Department
Eyestone ES	Plumbing	Backflow preventer replacement	Plumbing	Deferred	Facilities Services Department
Eyestone ES	Plumbing	Boiler replacement	Plumbing	Deferred	Facilities Services Department
Eyestone ES	Plumbing	Boiler replacement	Plumbing	Low	Facilities Services Department
Eyestone ES	Plumbing	Pump replacement	Plumbing		Facilities Services Department
Eyestone ES	Plumbing	Expansion tank replacement	Plumbing	Deferred	Facilities Services Department
Eyestone ES	Plumbing	Plumbing fixture replacement	Plumbing	Deferred	Facilities Services Department
Eyestone ES	Plumbing	Water softener replacement	Plumbing	Low	Facilities Services Department
Eyestone ES	Roofing	Roof replacement	Carpentry	Medium	Facilities Services Department
Eyestone ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Eyestone ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Eyestone ES	Signage	Interior signage upgrade	Carpentry	Deferred	Facilities Services Department
Eyestone ES	Site Work	Convert dirt area north of school to asphalt	Outdoor Services	Low	Facilities Services Department
Eyestone ES	Site Work	Parking lot asphalt replacement	Outdoor Services	Medium	Facilities Services Department
Eyestone ES	Site Work	Seal coat basketball court	Outdoor Services	Medium	Facilities Services Department
Eyestone ES	Site Work	Concrete replacement	Outdoor Services	Medium	Facilities Services Department
Eyestone ES	Site Work	Concrete replacement	Outdoor Services	Medium	Facilities Services Department
Eyestone ES	Site Work	Fencing replacement	Outdoor Services	Medium	Facilities Services Department

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Eyestone ES	Site Work	Tree pruning	Outdoor Services	Medium	Facilities Services Department
Eyestone ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Eyestone ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Eyestone ES	Site Work	Salt damaged turf replacement	Outdoor Services	Medium	Facilities Services Department
Eyestone ES	Site Work	Salt damaged turf replacement	Outdoor Services	Medium	Facilities Services Department
Eyestone ES	Heating And Ventilation	Replace building HVAC automation control system	Controls	Low	HVAC Study 2015
Eyestone ES	Heating And Ventilation	Install air conditioning and replace existing heating/ventilation equipment	HVAC		HVAC Study 2015
Eyestone ES	Heating And Ventilation	Replace existing heating/ventilation equipment	HVAC	Deferred	HVAC Study 2015
Eyestone ES	Athletics	Basketball pole replacement	Outdoor Services	Medium	Inventory
Eyestone ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Eyestone ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Eyestone ES	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Inventory
Eyestone ES	Custodial Equipment	Pressure washer replacement	Custodial	Medium	Inventory
Eyestone ES	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Eyestone ES	Electrical	Kiln replacement	Electrical	Low	Inventory
Eyestone ES	Exterior Improvement	Trash can replacement	Outdoor Services	Medium	Inventory
Eyestone ES	Kitchen Equipment	Booster heater replacement	Plumbing	Medium	Inventory
Eyestone ES	Kitchen Equipment	Dishwasher Replacement	Plumbing	Low	Inventory
Eyestone ES	Kitchen Equipment	Garbage Disposal Replacement	Plumbing	Low	Inventory
Eyestone ES	Kitchen Equipment	Hot box replacement	Plumbing	Low	Inventory
Eyestone ES	Kitchen Equipment	Hot well replacement	Plumbing	Medium	Inventory
Eyestone ES	Kitchen Equipment	Milk cooler replacement	Plumbing	Medium	Inventory
Eyestone ES	Kitchen Equipment	Mixer replacement	Plumbing	Deferred	Inventory
Eyestone ES	Kitchen Equipment	Oven Replacement	Plumbing	Low	Inventory
Eyestone ES	Kitchen Equipment	Pizza oven replacement	Plumbing	Medium	Inventory
Eyestone ES	Kitchen Equipment	Reach-in cooler replacement	Plumbing	Medium	Inventory
Eyestone ES	Kitchen Equipment	Slicer replacement	Plumbing	Medium	Inventory
Eyestone ES	Kitchen Equipment	Steamer replacement	Plumbing	Medium	Inventory
Eyestone ES	Kitchen Equipment	Walk-in cooler replacement	Plumbing	Deferred	Inventory
Eyestone ES	Kitchen Equipment	Walk-in freezer replacement	Plumbing	Deferred	Inventory
Eyestone ES	Outdoor Services	Shade structure replacement	Outdoor Services	Medium	Inventory
Eyestone ES	Signage	Exterior sign post replacement	Outdoor Services	Medium	Inventory
Eyestone ES	Site Work	Bench replacement	Outdoor Services	Medium	Inventory
Eyestone ES	Site Work	Bike rack replacement	Outdoor Services	Medium	Inventory
Eyestone ES	Site Work	Picnic table replacement	Outdoor Services	Medium	Inventory
Eyestone ES	Site Work	Playground replacement	Outdoor Services	Medium	Inventory
Eyestone ES	Site Work	Shade structure replacement	Outdoor Services	Medium	Inventory
Eyestone ES	Site Work	Tether ball pole replacement	Outdoor Services	Medium	Inventory
Eyestone ES	Building Shell	Waterproof exterior face of north gym wall (only weep holes have been drilled, not complete)	Carpentry	Medium	School Based Request 2015

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Eyestone ES	Building Shell	Exterior windows are rusting and some insulated windows have lost their seal. Replace with aluminum frames, insulated windows and insulated aluminum windows.	Carpentry	Medium	School Based Request 2015
Eyestone ES	Doors And Hardware	Interior door hardware	Lock Shop	Medium	School Based Request 2015
Eyestone ES	Fixtures Furniture and Equipment	Replace desks for grade levels 3-5	Purchasing	High	School Based Request 2015
Eyestone ES	Fixtures Furniture and Equipment	Replace chairs for grade levels K-5	Purchasing	Medium	School Based Request 2015
Eyestone ES	Fixtures Furniture and Equipment	Refresh teacher desks and bookshelves	Purchasing	Medium	School Based Request 2015
Eyestone ES	Flooring	Replace carpet building wide	Custodial	Medium	School Based Request 2015
Eyestone ES	Flooring	Gym floor – new gym floor is needed.	Custodial	Medium	School Based Request 2015
Eyestone ES	General Carpentry	Silver mirror backing is damaged, install new mirrors (Rooms BR1, BR2, BR3)	Carpentry	Low	School Based Request 2015
Eyestone ES	Heating And Ventilation	Air conditioning	HVAC	Medium	School Based Request 2015
Eyestone ES	Heating And Ventilation	Ensure that office complex HVAC section is working properly, additional work on the HVAC system or install window AC units if needed	HVAC	High	School Based Request 2015
Eyestone ES	Life Safety Security	Upgrade door hardware to high security locks and ADA compliant hardware.	Lock Shop	High	School Based Request 2015
Eyestone ES	Life Safety Security	School does not have a fire sprinkler system. Add fire sprinkler system.	Plumbing	High	School Based Request 2015
Eyestone ES	Roofing	Roof needs repairs	Carpentry	High	School Based Request 2015
Eyestone ES	Site Work	Pave north road behind school (currently dirt)	Outdoor Services	Low	School Based Request 2015
Eyestone ES	Site Work	Reseal/new asphalt for main parking lot, lot entry/exit also in need of repair	Outdoor Services	High	School Based Request 2015
Eyestone ES	Site Work	Sidewalk repairs – east side of main parking lot	Outdoor Services	High	School Based Request 2015
Eyestone ES	Site Work	Close off the playground fence opening at the east side of the parking lot (opening from parking lot directly to the playground)	Outdoor Services	High	School Based Request 2015
Eyestone ES	Site Work	If road cannot be paved soon, it should be regularly maintained (heavy traffic from buses, potholes form within a couple of months of school start date and then get progressively worse)	Outdoor Services	High	School Based Request 2015
Eyestone ES	Site Work	We plan to expand our Wildlife Habitat over the years, may require some support (reworking irrigation, etc.)	Outdoor Services	Low	School Based Request 2015
Eyestone ES	Technology	New phone lines	IT	Medium	School Based Request 2015
Eyestone ES	Life Safety Security	Install antenna for better cell phone/pcd reception	IT		Security Department
Eyestone ES	Life Safety Security	Exterior Intercom Speakers	IT		Security Department
Eyestone ES	Life Safety Security	Replace Security Control Panel after Life Cycle	Security	Medium	Security Department
Eyestone ES	Security	Tie in Entry bank doors to Access system	Security	High	Security Department

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Eyestone ES	Security	Visitor Check-in/Verification System	Security	High	Security Department
Eyestone ES	Security	Tie All Doors into Security System	Security	Low	Security Department
Eyestone ES	Security	Breach resistant glass at main entry	Security	Low	Security Department
Fort Collins HS	Doors And Hardware	Prime and paint storage building	Lock Shop		2007 Audit
Fort Collins HS	Painting	Prime and paint pump house	Painting		2007 Audit
Fort Collins HS	Athletics	Standard replacement program	Building Maintenance	Low	Athletic Department
Fort Collins HS	Athletics	Volleyball standard replacement (including ref stand and pads) - Main Gym	Building Maintenance	Medium	Athletic Department
Fort Collins HS	Athletics	Volleyball standard replacement (including ref stand and pads) - Aux Gym	Building Maintenance	Medium	Athletic Department
Fort Collins HS	Athletics	Installation of a multi-purpose, synthetic field surface	Outdoor Services	Medium	Athletic Department
Fort Collins HS	Athletics	Hurdle replacement program (\$119.99 x 150)	Outdoor Services	Medium	Athletic Department
Fort Collins HS	Athletics	Pole vault pit replacement (including standards, bar and cover)	Outdoor Services	Medium	Athletic Department
Fort Collins HS	Athletics	High jump pit replacement (including standards, bar and cover)	Outdoor Services	High	Athletic Department
Fort Collins HS	Athletics	Starting block replacement (\$119.99 x 8)	Outdoor Services	Medium	Athletic Department
Fort Collins HS	Heating And Ventilation	Provide cooling to IT Equipment Room to extend the life of the equipment. (Recommended modification by Bond Project Advisory Committee on 11/22/2011)	HVAC	Medium	BPAC
Fort Collins HS	Kitchen Equipment	Hot box replacement	Plumbing	Medium	Child Nutritional Services
Fort Collins HS	Athletics	Backboard motor replacement	Carpentry	Medium	Facilities Services Department
Fort Collins HS	Athletics	Track resurfacing	Outdoor Services	Medium	Facilities Services Department
Fort Collins HS	Athletics	Installation of new artificial turf on football field	Outdoor Services	Medium	Facilities Services Department
Fort Collins HS	Athletics	Tennis court resurfacing	Outdoor Services	Medium	Facilities Services Department
Fort Collins HS	Building Shell	Sheetrock repair in spine hallway	Carpentry	Medium	Facilities Services Department
Fort Collins HS	Building Shell	Perimeter caulking	Carpentry	Medium	Facilities Services Department
Fort Collins HS	Building Shell	Waterproof exterior block	Carpentry	Medium	Facilities Services Department
Fort Collins HS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Fort Collins HS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Fort Collins HS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Fort Collins HS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Fort Collins HS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Fort Collins HS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Fort Collins HS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Fort Collins HS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Fort Collins HS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Fort Collins HS	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Facilities Services Department
Fort Collins HS	Custodial Equipment	Scrubber replacement	Custodial	High	Facilities Services Department
Fort Collins HS	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Facilities Services Department
Fort Collins HS	Doors And Hardware	Interior door and door hardware replacement	Lock Shop	Deferred	Facilities Services Department
Fort Collins HS	Doors And Hardware	Exterior door and door hardware replacement	Lock Shop	Medium	Facilities Services Department
Fort Collins HS	Doors And Hardware	Overhead door replacement	Lock Shop	Medium	Facilities Services Department
Fort Collins HS	Electrical	Parking lot pole light replacement	Electrical	High	Facilities Services Department

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Fort Collins HS	Electrical	Hallway lighting upgrade	Electrical	High	Facilities Services Department
Fort Collins HS	Electrical	Interior lighting upgrade, install LED	Electrical	Medium	Facilities Services Department
Fort Collins HS	Electrical	Upgrade exterior lighting to LED	Electrical		Facilities Services Department
Fort Collins HS	Electrical	Clock system replacement	Electrical	Medium	Facilities Services Department
Fort Collins HS	Electrical	Auditorium lighting upgrade	Electrical	Medium	Facilities Services Department
Fort Collins HS	Electrical	Tighten and inspect all electrical panel connections	Electrical	Medium	Facilities Services Department
Fort Collins HS	Electrical	Auditorium lighting instrument replacement	Theater	High	Facilities Services Department
Fort Collins HS	Electrical	Stage lighting replacement	Theater	Medium	Facilities Services Department
Fort Collins HS	Electrical	Install powered winches on fly system	Theater	High	Facilities Services Department
Utilities and Resource Management					
Fort Collins HS	Electrical	Upgrade exterior lighting to LED	Management	Medium	Facilities Services Department
Fort Collins HS	Exterior Improvement	Siding replacement on field house	Carpentry	Medium	Facilities Services Department
Fort Collins HS	Flooring	Gym floor refinishing	Custodial	Low	Facilities Services Department
Fort Collins HS	Flooring	Vinyl flooring replacement	Custodial	Medium	Facilities Services Department
Fort Collins HS	General Carpentry	Cabinetry replacement	Carpentry	Low	Facilities Services Department
Fort Collins HS	General Carpentry	Ceiling tile replacement	Carpentry	Medium	Facilities Services Department
Fort Collins HS	General Carpentry	Lunchroom table replacement	Carpentry	Medium	Facilities Services Department
Fort Collins HS	General Carpentry	Restroom partition replacement	Carpentry	Deferred	Facilities Services Department
Fort Collins HS	General Carpentry	Unisex screen installation	Carpentry		Facilities Services Department
Fort Collins HS	General Carpentry	Classroom partition wall replacement	Carpentry	Medium	Facilities Services Department
Fort Collins HS	General Carpentry	Athletic locker replacement	Lock Shop	Medium	Facilities Services Department
Fort Collins HS	General Carpentry	Theater curtain replacement	Theater	Low	Facilities Services Department
Heating And Ventilation					
Fort Collins HS	Ventilation	Duct cleaning	HVAC	Medium	Facilities Services Department
Fort Collins HS	Kitchen Equipment	Hot box replacement	Plumbing	Medium	Facilities Services Department
Fort Collins HS	Life Safety Security	Horns and strobe installation	Electrical	High	Facilities Services Department
Fort Collins HS	Life Safety Security	Smoke detector replacement	Electrical	Deferred	Facilities Services Department
Fort Collins HS	Painting	Paint entire interior	Painting	Medium	Facilities Services Department
Fort Collins HS	Plumbing	Water storage tank replacement	Plumbing	Low	Facilities Services Department
Fort Collins HS	Plumbing	Expansion tank replacement	Plumbing	Low	Facilities Services Department
Fort Collins HS	Plumbing	Plumbing fixture replacement	Plumbing	Low	Facilities Services Department
Fort Collins HS	Plumbing	Plumbing fixture replacement	Plumbing	Low	Facilities Services Department
Fort Collins HS	Plumbing	Plumbing fixture replacement	Plumbing	Low	Facilities Services Department
Fort Collins HS	Roofing	Spine roof repair	Carpentry	High	Facilities Services Department
Fort Collins HS	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Fort Collins HS	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Fort Collins HS	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Fort Collins HS	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Fort Collins HS	Signage	Interior signage upgrade	Carpentry	Deferred	Facilities Services Department
Fort Collins HS	Site Work	Parking lot asphalt replacement	Outdoor Services	Medium	Facilities Services Department
Fort Collins HS	Site Work	Repair asphalt on Saber Cat Dr.	Outdoor Services	Medium	Facilities Services Department
Fort Collins HS	Site Work	Concrete replacement	Outdoor Services	Medium	Facilities Services Department
Fort Collins HS	Site Work	Fencing replacement	Outdoor Services	Medium	Facilities Services Department
Fort Collins HS	Site Work	Replace isolation valve on mainline	Outdoor Services	Medium	Facilities Services Department
Fort Collins HS	Site Work	East side of the main entrance beautification.	Outdoor Services	Medium	Facilities Services Department

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Fort Collins HS	Site Work	Landscaping refresh for theater entrance	Outdoor Services	Medium	Facilities Services Department
Fort Collins HS	Site Work	Tree pruning	Outdoor Services	Medium	Facilities Services Department
Fort Collins HS	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Fort Collins HS	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Fort Collins HS	Site Work	Restripe parking lot and playpad	Outdoor Services	Low	Facilities Services Department
Fort Collins HS	Sustainability	Solar panel installation	Utilities and Resource Management	Medium	Facilities Services Department
Fort Collins HS	Heating And Ventilation	Replace building automation control system	Controls	Low	HVAC Study 2015
Fort Collins HS	Heating And Ventilation	Replace roof top units	HVAC	Medium	HVAC Study 2015
Fort Collins HS	Heating And Ventilation	Replace roof top units	HVAC	Medium	HVAC Study 2015
Fort Collins HS	Heating And Ventilation	Replace air cooled chiller	HVAC	Medium	HVAC Study 2015
Fort Collins HS	Heating And Ventilation	Replace 4-pipe fan coils	HVAC	Medium	HVAC Study 2015
Fort Collins HS	Heating And Ventilation	Replace cooling tower	HVAC	Medium	HVAC Study 2015
Fort Collins HS	Heating And Ventilation	Replace exhaust fans	HVAC	Medium	HVAC Study 2015
Fort Collins HS	Heating And Ventilation	Replace coil pumps	HVAC	Deferred	HVAC Study 2015
Fort Collins HS	Plumbing	Boiler replacement	Plumbing	Low	HVAC Study 2015
Fort Collins HS	Plumbing	Domestic hot water heater replacement	Plumbing	Deferred	HVAC Study 2015
Fort Collins HS	Plumbing	Pump replacement	Plumbing	Medium	HVAC Study 2015
Fort Collins HS	Athletics	Backstop replacement	Outdoor Services	Medium	Inventory
Fort Collins HS	Athletics	Field replacement	Outdoor Services	Medium	Inventory
Fort Collins HS	Athletics	Netting replacement	Outdoor Services	Medium	Inventory
Fort Collins HS	Athletics	Field goal post replacement	Outdoor Services	Medium	Inventory
Fort Collins HS	Athletics	Field replacement	Outdoor Services	Medium	Inventory
Fort Collins HS	Athletics	Goal replacement	Outdoor Services	Medium	Inventory
Fort Collins HS	Athletics	Goal replacement	Outdoor Services	Medium	Inventory
Fort Collins HS	Athletics	Field replacement	Outdoor Services	Medium	Inventory
Fort Collins HS	Athletics	Discus area replacement	Outdoor Services	Medium	Inventory
Fort Collins HS	Athletics	Shot put area replacement	Outdoor Services	Medium	Inventory
Fort Collins HS	Athletics	Long jump runway replacement	Outdoor Services	Medium	Inventory
Fort Collins HS	Athletics	Long jump pit replacement	Outdoor Services	Medium	Inventory
Fort Collins HS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Fort Collins HS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Fort Collins HS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Fort Collins HS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Fort Collins HS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Fort Collins HS	Custodial Equipment	Bath vacuum replacement	Custodial	Medium	Inventory
Fort Collins HS	Custodial Equipment	Carpet extractor replacement	Custodial	Medium	Inventory
Fort Collins HS	Custodial Equipment	Carpet extractor replacement	Custodial	Medium	Inventory

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Fort Collins HS	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Inventory
Fort Collins HS	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Inventory
Fort Collins HS	Custodial Equipment	Pressure washer replacement	Custodial	Medium	Inventory
Fort Collins HS	Custodial Equipment	Scrubber replacement	Custodial	Medium	Inventory
Fort Collins HS	Custodial Equipment	Scrubber replacement	Custodial	Medium	Inventory
Fort Collins HS	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Fort Collins HS	Electrical	Elevator replacement	Electrical	Low	Inventory
Fort Collins HS	Electrical	Kiln replacement	Electrical	Low	Inventory
Fort Collins HS	Exterior Improvement	Trash can replacement	Outdoor Services	Medium	Inventory
Fort Collins HS	Heating And Ventilation	Entrance heater replacement	HVAC	Medium	Inventory
Fort Collins HS	Heating And Ventilation	Unit heater replacement	HVAC	Medium	Inventory
Fort Collins HS	Heating And Ventilation	Variable frequency drive replacement	HVAC	Medium	Inventory
Fort Collins HS	Kitchen Equipment	Booster heater replacement	Plumbing	Medium	Inventory
Fort Collins HS	Kitchen Equipment	Cold well replacement	Plumbing	Medium	Inventory
Fort Collins HS	Kitchen Equipment	Dishwasher replacement	Plumbing	Low	Inventory
Fort Collins HS	Kitchen Equipment	Garbage disposal replacement	Plumbing	Low	Inventory
Fort Collins HS	Kitchen Equipment	Hot well replacement	Plumbing	Low	Inventory
Fort Collins HS	Kitchen Equipment	Ice machine replacement	Plumbing	Low	Inventory
Fort Collins HS	Kitchen Equipment	Kettle replacement	Plumbing	Low	Inventory
Fort Collins HS	Kitchen Equipment	Oven replacement	Plumbing	Low	Inventory
Fort Collins HS	Kitchen Equipment	Range replacement	Plumbing	Low	Inventory
Fort Collins HS	Kitchen Equipment	Reach-in cooler replacement	Plumbing	Low	Inventory
Fort Collins HS	Kitchen Equipment	Steamer replacement	Plumbing	Low	Inventory
Fort Collins HS	Signage	Exterior sign post replacement	Outdoor Services	Medium	Inventory
Fort Collins HS	Site Work	Bench replacement	Outdoor Services	Medium	Inventory
Fort Collins HS	Site Work	Bike rack/stall replacement	Outdoor Services	Medium	Inventory
Fort Collins HS	Site Work	Bike station replacement	Outdoor Services	Medium	Inventory
Fort Collins HS	Site Work	Fencing replacement	Outdoor Services	Medium	Inventory
Fort Collins HS	Site Work	Gate replacement	Outdoor Services	Medium	Inventory
Fort Collins HS	Site Work	Picnic table replacement	Outdoor Services	Medium	Inventory
Fort Collins HS	Site Work	Hand rail replacement	Outdoor Services	Medium	Inventory
Fort Collins HS	Site Work	Stair replacement	Outdoor Services	Medium	Inventory
Fort Collins HS	Athletics	Artificial turf on the football/soccer/track complex	Outdoor Services	Medium	School Based Request 2015
Fort Collins HS	Athletics	Net partitions on tennis courts	Outdoor Services	Low	School Based Request 2015
Fort Collins HS	Athletics	Resurface running track	Outdoor Services	Medium	School Based Request 2015
Fort Collins HS	Athletics	Replace high jump and pole vault mats	Outdoor Services	Medium	School Based Request 2015
Fort Collins HS	Bleachers	Bleachers for Tennis courts	Carpentry	Low	School Based Request 2015
Fort Collins HS	Building Shell	Repair bridges	Building Maintenance	Medium	School Based Request 2015
Fort Collins HS	Electrical	Interior lighting upgrade	Electrical	Medium	School Based Request 2015
Fort Collins HS	Electrical	Additional electrical panel in room M215	Electrical	High	School Based Request 2015
Fort Collins HS	Exterior Improvement	Cover area to the north of the commons area	Outdoor Services	Medium	School Based Request 2015

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Fort Collins HS	Exterior Improvement	New storage units for the Timberline and Soccer fields	Outdoor Services	Low	School Based Request 2015
Fort Collins HS	Exterior Improvement	Awning for South facing rooms for heat mitigation	Planning, Design & Construction	High	School Based Request 2015
Fort Collins HS	Fixtures Furniture and Equipment	Replace sousaphones (bought in 1950)	Purchasing	High	School Based Request 2015
Fort Collins HS	Fixtures Furniture and Equipment	Replace the torn mats in the wrestling room	Purchasing	Medium	School Based Request 2015
Fort Collins HS	Fixtures Furniture and Equipment	Piano for RH2	Purchasing	Medium	School Based Request 2015
Fort Collins HS	Fixtures Furniture and Equipment	Replace old student desk	Purchasing	High	School Based Request 2015
Fort Collins HS	Fixtures Furniture and Equipment	Replace commons tables and chairs	Purchasing	High	School Based Request 2015
Fort Collins HS	Fixtures Furniture and Equipment	Replace chairs in science labs with rollers	Purchasing	Medium	School Based Request 2015
Fort Collins HS	Fixtures Furniture and Equipment	Replace old music stands	Purchasing	Medium	School Based Request 2015
Fort Collins HS	Flooring	Carpet replacement	Custodial	Medium	School Based Request 2015
Fort Collins HS	Flooring	Tile flooring replacement	Custodial	Medium	School Based Request 2015
Fort Collins HS	General Carpentry	Replace bathroom partitions	Carpentry	Medium	School Based Request 2015
Fort Collins HS	Growth	Child care trailer (wet)	Building Maintenance	Medium	School Based Request 2015
Fort Collins HS	Growth	Extension of the metal shop (which would allow us to fit all of the equipment)	Planning, Design & Construction	High	School Based Request 2015
Fort Collins HS	Growth	M Hall addition for Autism program (Kitchen & Laundry Room)	Planning, Design & Construction	Medium	School Based Request 2015
Fort Collins HS	Heating And Ventilation	Replacement of HVAC system	HVAC	Medium	School Based Request 2015
Fort Collins HS	Interior Improvement	Converting M203/205 two separate classrooms with a real wall	Planning, Design & Construction	High	School Based Request 2015
Fort Collins HS	Interior Improvement	Redesign of the commons area by moving the south windows more south and expanding the seating area/capacity	Planning, Design & Construction	High	School Based Request 2015
Fort Collins HS	Interior Improvement	Redesign the L-100 labs into classrooms or storage areas, or lofting these spaces would provide up to four additional classrooms each	Planning, Design & Construction	High	School Based Request 2015
Fort Collins HS	Interior Improvement	Redesign the P-100 labs into classrooms or storage areas, or lofting these spaces would provide up to four additional classrooms each	Planning, Design & Construction	High	School Based Request 2015
Fort Collins HS	Interior Improvement	Consumer family expansion, Tearing out the east wall of M215 and expanding the kitchen for a more usable food lab area	Planning, Design & Construction	Medium	School Based Request 2015
Fort Collins HS	Interior Improvement	Redesign of the LTC to include a circulation area in the middle of the room	Planning, Design & Construction	Medium	School Based Request 2015
Fort Collins HS	Life Safety Security	Additional cameras	Security	Low	School Based Request 2015
Fort Collins HS	Roofing	Replace/repair roofing in general	Carpentry	Medium	School Based Request 2015

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Fossil Ridge HS	Doors And Hardware	Overhead door installation in theater area	Lock Shop	Deferred	Facilities Services Department
Fossil Ridge HS	Doors And Hardware	Exterior doors and door hardware replacement, building wide	Lock Shop	Medium	Facilities Services Department
Fossil Ridge HS	Doors And Hardware	Door hardware replacement	Lock Shop	Medium	Facilities Services Department
Fossil Ridge HS	Doors And Hardware	Overhead door replacement	Lock Shop	Low	Facilities Services Department
Fossil Ridge HS	Electrical	Exterior lighting replacement	Electrical	High	Facilities Services Department
Fossil Ridge HS	Electrical	Interior lighting replacement	Electrical	Medium	Facilities Services Department
Fossil Ridge HS	Electrical	Parking lot pole light replacement	Electrical	Medium	Facilities Services Department
Fossil Ridge HS	Electrical	Wall pack replacement to LED	Electrical	Medium	Facilities Services Department
Fossil Ridge HS	Electrical	Tighten and inspect all electrical panel connections	Electrical	Medium	Facilities Services Department
Fossil Ridge HS	Electrical	Stage lighting replacement	Theater	Medium	Facilities Services Department
Fossil Ridge HS	Flooring	Flooring replacement	Custodial	High	Facilities Services Department
Fossil Ridge HS	Flooring	Carpet replacement	Custodial	Low	Facilities Services Department
Fossil Ridge HS	Flooring	Vinyl flooring replacement	Custodial	Low	Facilities Services Department
Fossil Ridge HS	Flooring	Vinyl flooring replacement	Custodial	Low	Facilities Services Department
Fossil Ridge HS	Flooring	Vinyl flooring replacement	Custodial	Low	Facilities Services Department
Fossil Ridge HS	Flooring	Gym floor refinishing	Custodial	Medium	Facilities Services Department
Fossil Ridge HS	Flooring	Vinyl flooring replacement	Custodial	Low	Facilities Services Department
Fossil Ridge HS	Flooring	Vinyl flooring replacement	Custodial	Low	Facilities Services Department
Fossil Ridge HS	General Carpentry	Cabinetry replacement	Carpentry	Medium	Facilities Services Department
Fossil Ridge HS	General Carpentry	Lunchroom table replacement	Carpentry	Medium	Facilities Services Department
Fossil Ridge HS	General Carpentry	Restroom partition replacement	Carpentry	Medium	Facilities Services Department
Fossil Ridge HS	General Carpentry	Unisex screen installation	Carpentry		Facilities Services Department
Fossil Ridge HS	General Carpentry	Window covering replacement	Carpentry	Medium	Facilities Services Department
Fossil Ridge HS	General Carpentry	Music locker replacement	Lock Shop	Low	Facilities Services Department
Fossil Ridge HS	Heating And Ventilation	Duct cleaning	HVAC	Medium	Facilities Services Department
Fossil Ridge HS	Life Safety Security	Smoke detector replacement	Electrical	Deferred	Facilities Services Department
Fossil Ridge HS	Life Safety Security	Install phone lines and Udact for fire alarm monitoring	Electrical	High	Facilities Services Department
Fossil Ridge HS	Painting	Paint entire interior	Painting	Low	Facilities Services Department
Fossil Ridge HS	Plumbing	Plumbing fixture replacement	Plumbing	Low	Facilities Services Department
Fossil Ridge HS	Roofing	Capstone repair	Carpentry	Medium	Facilities Services Department
Fossil Ridge HS	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Fossil Ridge HS	Scoreboards	Scoreboard replacement / new installation	Building Maintenance	Medium	Facilities Services Department
Fossil Ridge HS	Site Work	Parking lot asphalt replacement	Outdoor Services	Medium	Facilities Services Department
Fossil Ridge HS	Site Work	Tech education, remove concrete, re-grade so water drains away from the building, pour new concrete	Outdoor Services	Medium	Facilities Services Department
Fossil Ridge HS	Site Work	Concrete drain pan installation	Outdoor Services	Medium	Facilities Services Department
Fossil Ridge HS	Site Work	Concrete curb and gutter replacement	Outdoor Services	Medium	Facilities Services Department
Fossil Ridge HS	Site Work	Chase box installation	Outdoor Services	Medium	Facilities Services Department
Fossil Ridge HS	Site Work	Concrete curb and gutter replacement	Outdoor Services	Medium	Facilities Services Department
Fossil Ridge HS	Site Work	Fencing replacement	Outdoor Services	Medium	Facilities Services Department

**Ongoing Facilities Improvement List
2016**

Location		Major Category	Scope/Description	Department	Priority	Requestor
Fossil Ridge HS	Site Work	Fencing replacement		Outdoor Services	Low	Facilities Services Department
Fossil Ridge HS	Site Work	Fencing replacement		Outdoor Services	Medium	Facilities Services Department
Fossil Ridge HS	Site Work	Rebuild raw water irrigation pumps		Outdoor Services	Medium	Facilities Services Department
Fossil Ridge HS	Site Work	Rebuild raw water irrigation pump motors		Outdoor Services	Medium	Facilities Services Department
Fossil Ridge HS	Site Work	Irrigation control system replacement		Outdoor Services	Medium	Facilities Services Department
Fossil Ridge HS	Site Work	Isolation valve replacement		Outdoor Services	Medium	Facilities Services Department
Fossil Ridge HS	Site Work	Pressure relief valve replacement		Outdoor Services	Medium	Facilities Services Department
Fossil Ridge HS	Site Work	Pump programmable logic controller (PLC) replacement		Outdoor Services	Medium	Facilities Services Department
Fossil Ridge HS	Site Work	Raw water pump filter replacement		Outdoor Services	Medium	Facilities Services Department
Fossil Ridge HS	Site Work	Air compressor replacement		Outdoor Services	Medium	Facilities Services Department
Fossil Ridge HS	Site Work	Pump variable frequency drive (VFD) replacement		Outdoor Services	Medium	Facilities Services Department
Fossil Ridge HS	Site Work	Remedy landscaping traffic pattern issues		Outdoor Services	Medium	Facilities Services Department
Fossil Ridge HS	Site Work	Landscaping renovation		Outdoor Services	Medium	Facilities Services Department
Fossil Ridge HS	Site Work	Tree pruning		Outdoor Services	Medium	Facilities Services Department
Fossil Ridge HS	Site Work	Restripe parking lot and playpad		Outdoor Services	Medium	Facilities Services Department
Fossil Ridge HS	Site Work	Restripe parking lot and playpad		Outdoor Services	Medium	Facilities Services Department
Fossil Ridge HS	Technology	Update existing sound system		Building Maintenance	Low	Facilities Services Department
Fossil Ridge HS	Heating And Ventilation	Replace building automation control system		Controls	Medium	HVAC Study 2015
Fossil Ridge HS	Heating And Ventilation	Replace roof top units		HVAC	Low	HVAC Study 2015
Fossil Ridge HS	Heating And Ventilation	Replace air cooled chiller		HVAC	Low	HVAC Study 2015
Fossil Ridge HS	Heating And Ventilation	Replace 4-pipe fan coils		HVAC	Low	HVAC Study 2015
Fossil Ridge HS	Heating And Ventilation	Replace exhaust fans		HVAC	Low	HVAC Study 2015
Fossil Ridge HS	Heating And Ventilation	Replace ice storage tanks		HVAC	Low	HVAC Study 2015
Fossil Ridge HS	Heating And Ventilation	Replace hot water heating pumps		HVAC	Low	HVAC Study 2015
Fossil Ridge HS	Heating And Ventilation	Replace variable air volume boxes		HVAC	Low	HVAC Study 2015
Fossil Ridge HS	Plumbing	Boiler replacement		HVAC	Low	HVAC Study 2015
Fossil Ridge HS	Plumbing	Domestic hot water heater replacement		Plumbing	Medium	HVAC Study 2015
Fossil Ridge HS	Athletics	Baseball field replacement		Outdoor Services	Medium	Inventory
Fossil Ridge HS	Athletics	Backstop replacement		Outdoor Services	Medium	Inventory
Fossil Ridge HS	Athletics	Goal replacement		Outdoor Services	Medium	Inventory
Fossil Ridge HS	Athletics	Goal replacement		Outdoor Services	Medium	Inventory
Fossil Ridge HS	Athletics	Goal replacement		Outdoor Services	Medium	Inventory
Fossil Ridge HS	Athletics	Tennis court resurfacing		Outdoor Services	Medium	Inventory
Fossil Ridge HS	Athletics	Discus pad replacement		Outdoor Services	Medium	Inventory
Fossil Ridge HS	Athletics	Long jump pit replacement		Outdoor Services	Medium	Inventory

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Fossil Ridge HS	Athletics	Shotput pit replacement	Outdoor Services	Medium	Inventory
Fossil Ridge HS	Custodial Equipment	Bath vacuum replacement	Custodial	Medium	Inventory
Fossil Ridge HS	Custodial Equipment	Carpet extractor replacement	Custodial	Medium	Inventory
Fossil Ridge HS	Custodial Equipment	Carpet extractor replacement	Custodial	Medium	Inventory
Fossil Ridge HS	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Inventory
Fossil Ridge HS	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Inventory
Fossil Ridge HS	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Inventory
Fossil Ridge HS	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Inventory
Fossil Ridge HS	Custodial Equipment	Pressure washer replacement	Custodial	Medium	Inventory
Fossil Ridge HS	Custodial Equipment	Scrubber replacement	Custodial	Medium	Inventory
Fossil Ridge HS	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Fossil Ridge HS	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Fossil Ridge HS	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Fossil Ridge HS	Custodial Equipment	Wide vacuum replacement	Custodial	Medium	Inventory
Fossil Ridge HS	Custodial Equipment	Wide vacuum replacement	Custodial	Medium	Inventory
Fossil Ridge HS	Electrical	Elevator replacement	Electrical	Low	Inventory
Fossil Ridge HS	Electrical	Kiln replacement	Electrical	Low	Inventory
Fossil Ridge HS	Electrical	Wheelovator replacement	Electrical	Low	Inventory
Fossil Ridge HS	Exterior Improvement	Garden replacement	Outdoor Services	Medium	Inventory
Fossil Ridge HS	Exterior Improvement	Trash can replacement	Outdoor Services	Medium	Inventory
Fossil Ridge HS	Kitchen Equipment	Booster heater replacement	Plumbing	Deferred	Inventory
Fossil Ridge HS	Kitchen Equipment	Deep fryer replacement	Plumbing	Medium	Inventory
Fossil Ridge HS	Kitchen Equipment	Dishwasher replacement	Plumbing	Low	Inventory
Fossil Ridge HS	Kitchen Equipment	Food well replacement	Plumbing	Low	Inventory
Fossil Ridge HS	Kitchen Equipment	Garbage disposal replacement	Plumbing	Low	Inventory
Fossil Ridge HS	Kitchen Equipment	Griddle replacement	Plumbing	Low	Inventory
Fossil Ridge HS	Kitchen Equipment	Grill replacement	Plumbing	Low	Inventory
Fossil Ridge HS	Kitchen Equipment	Heated cart replacement	Plumbing	Low	Inventory
Fossil Ridge HS	Kitchen Equipment	Heated display replacement	Plumbing	Low	Inventory
Fossil Ridge HS	Kitchen Equipment	Ice machine replacement	Plumbing	Medium	Inventory
Fossil Ridge HS	Kitchen Equipment	Kettle replacement	Plumbing	Low	Inventory
Fossil Ridge HS	Kitchen Equipment	Merchandiser replacement	Plumbing	Low	Inventory
Fossil Ridge HS	Kitchen Equipment	Microwave replacement	Plumbing	Medium	Inventory
Fossil Ridge HS	Kitchen Equipment	Milk cooler replacement	Plumbing	Medium	Inventory
Fossil Ridge HS	Kitchen Equipment	Mixer replacement	Plumbing	Low	Inventory
Fossil Ridge HS	Kitchen Equipment	Oven replacement	Plumbing	Low	Inventory
Fossil Ridge HS	Kitchen Equipment	Oven hood replacement	Plumbing	Low	Inventory
Fossil Ridge HS	Kitchen Equipment	Pizza oven replacement	Plumbing	Low	Inventory
Fossil Ridge HS	Kitchen Equipment	Prep table replacement	Plumbing	Low	Inventory
Fossil Ridge HS	Kitchen Equipment	Proofer replacement	Plumbing	Low	Inventory
Fossil Ridge HS	Kitchen Equipment	Range replacement	Plumbing	Low	Inventory
Fossil Ridge HS	Kitchen Equipment	Reach-in cooler replacement	Plumbing	Low	Inventory
Fossil Ridge HS	Kitchen Equipment	Reach-in cooler replacement	Plumbing	Low	Inventory
Fossil Ridge HS	Kitchen Equipment	Reach-in freezer replacement	Plumbing	Low	Inventory
Fossil Ridge HS	Kitchen Equipment	Refrigerator cart replacement	Plumbing	Low	Inventory
Fossil Ridge HS	Kitchen Equipment	Roll door replacement	Plumbing	Low	Inventory

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Fossil Ridge HS	Kitchen Equipment	Sink replacement	Plumbing	Low	Inventory
Fossil Ridge HS	Kitchen Equipment	Slicer replacement	Plumbing	Medium	Inventory
Fossil Ridge HS	Kitchen Equipment	Steamer replacement	Plumbing	Medium	Inventory
Fossil Ridge HS	Kitchen Equipment	Walk-in cooler replacement	Plumbing	Low	Inventory
Fossil Ridge HS	Kitchen Equipment	Walk-in freezer replacement	Plumbing	Low	Inventory
Fossil Ridge HS	Signage	Sign post replacement	Outdoor Services	Medium	Inventory
Fossil Ridge HS	Site Work	Bench replacement	Outdoor Services	Medium	Inventory
Fossil Ridge HS	Site Work	Bike rack replacement	Outdoor Services	Medium	Inventory
Fossil Ridge HS	Site Work	Gate replacement	Outdoor Services	Medium	Inventory
Fossil Ridge HS	Site Work	Picnic table replacement	Outdoor Services	Medium	Inventory
Fossil Ridge HS	Site Work	Stair replacement	Outdoor Services	Medium	Inventory
Fossil Ridge HS	Athletics	Fix basketball hoop control system to raise and lower hoops, Upgrade so that we can raise or lower multiple hoops at once (takes about 22 minutes to move all 6 now)	Carpentry	High	School Based Request 2015
Fossil Ridge HS	Athletics	Turf replacement	Outdoor Services	High	School Based Request 2015
Fossil Ridge HS	Athletics	Track resurface	Outdoor Services	High	School Based Request 2015
Fossil Ridge HS	Doors And Hardware	One more door to the North Hallway in each of the following rooms: N110, N112, N116	Lock Shop	Low	School Based Request 2015
Fossil Ridge HS	Exterior Improvement	Reconfigure current athletic field into second district stadium by adding seating, additional press box areas, restrooms, and a concession stand.	Planning, Design & Construction	Low	School Based Request 2015
Fossil Ridge HS	Fixtures Furniture and Equipment	Cardio equipment in in weight room (cycles and treadmills)	Purchasing	Low	School Based Request 2015
Fossil Ridge HS	Fixtures Furniture and Equipment	Furniture replacement (e.g. staff desk chairs, conference room chairs)	Purchasing	High	School Based Request 2015
Fossil Ridge HS	Flooring	Polished concrete in hallways leading to E122 & W122, school would like to go to one lunch period	Custodial		School Based Request 2015
Fossil Ridge HS	Flooring	Gym floor refinishing	Custodial	High	School Based Request 2015
Fossil Ridge HS	General Carpentry	Installation of blinds on upper windows to allow for optimum instruction	Carpentry	Medium	School Based Request 2015
Fossil Ridge HS	Growth	Full restrooms for football and athletic areas	Planning, Design & Construction	Medium	School Based Request 2015
Fossil Ridge HS	Growth	Additional practice gym	Planning, Design & Construction	Low	School Based Request 2015
Fossil Ridge HS	Growth	Larger gym (to support all school assemblies)	Planning, Design & Construction	Low	School Based Request 2015
Fossil Ridge HS	Heating And Ventilation	Fume Hoods in Rooms N107, N109, and N115	HVAC	Low	School Based Request 2015
Fossil Ridge HS	Interior Improvement	Additional music classroom space; Enlarge band practice room;	Planning, Design & Construction	Low	School Based Request 2015
Fossil Ridge HS	Interior Improvement	Staff lounge space	Planning, Design & Construction	Low	School Based Request 2015

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Fossil Ridge HS	Interior Improvement	Additional classroom space	Planning, Design & Construction	Low	School Based Request 2015
Fossil Ridge HS	Interior Improvement	ISS space	Planning, Design & Construction	Low	School Based Request 2015
Fossil Ridge HS	Interior Improvement	Expand the Metals Area in the lab Rm 217. Expansion west of the present welding room. Make the metals area a separate room from the woods area. This will provide a greater level of safety and allow for future metal working machines. CNC Horizontal Milling machine and at least two CNC metal lathes. The Technology Education department has grown and the metals area is too small for what is being taught now and for the future.	Planning, Design & Construction	Low	School Based Request 2015
Fossil Ridge HS	Interior Improvement	Additional storage space in athletic hall (PE serves 1,900 students, and we have one closet to store all materials and equipment in.	Planning, Design & Construction	Medium	School Based Request 2015
Fossil Ridge HS	Life Safety Security	Additional cameras and some form of check in system that would track movement throughout building.	Security	Low	School Based Request 2015
Fossil Ridge HS	Plumbing	Some science room sink plumbing hook ups are backwards (cold is hot and vice versa)	Plumbing	High	School Based Request 2015
Fossil Ridge HS	Technology	Projector/sound system for large gym and PAC	IT	Low	School Based Request 2015
Fossil Ridge HS	Life Safety Security	Install antenna for better cell phone/pcd reception	IT	Low	Security Department
Fossil Ridge HS	Life Safety Security	Exterior Intercom Speakers	IT		Security Department
Fossil Ridge HS	Life Safety Security	Replace Security Control Panel after Life Cycle	Security	Medium	Security Department
Fossil Ridge HS	Security	Visitor Check-in/Verification System	Security	High	Security Department
Fossil Ridge HS	Security	Tie All Doors into Security System	Security	High	Security Department
Fossil Ridge HS	Security	Breach resistant glass at main entry	Security	Low	Security Department
French Field	General Carpentry	Siding replacement on storage building	Carpentry		2007 Audit
French Field	Heating And Ventilation	Insulate pipe	HVAC	Medium	2007 Audit
French Field	Plumbing	Insulate pipe	Plumbing		2007 Audit
French Field	Athletics	Replacement of Lynx Timing System	Building Maintenance	High	Athletic Department
French Field	Athletics	Remedy safety concerns in the discus area	Outdoor Services	High	Athletic Department
French Field	Athletics	High jump weather cover replacement	Outdoor Services	Medium	Athletic Department
French Field	Athletics	Hurdle replacement program (\$119.99 x 150)	Outdoor Services	High	Athletic Department
French Field	Athletics	Starting block replacement (\$119.99 x 8)	Outdoor Services	Medium	Athletic Department
French Field	Exterior Improvement	Convert phone booth areas to concessions/booster club areas	Planning, Design & Construction	Medium	Athletic Department
French Field	Athletics	Replace existing artificial turf on football field	Outdoor Services	Low	Facilities Services Department
French Field	Athletics	Structural spray on the track and long jump	Outdoor Services	Medium	Facilities Services Department
French Field	Athletics	Track and long jump replacement	Outdoor Services	Medium	Facilities Services Department
French Field	Bleachers	Bleacher repair	Carpentry	Medium	Facilities Services Department

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
French Field	Doors And Hardware	Exterior doors and door hardware replacement, building wide	Lock Shop	High	Facilities Services Department
French Field	Doors And Hardware	Overhead door replacement	Lock Shop	Deferred	Facilities Services Department
French Field	Electrical	Tower field lights replacement	Electrical	Medium	Facilities Services Department
French Field	Electrical	Interior lighting upgrade	Electrical	Medium	Facilities Services Department
French Field	Electrical	Installation of additional outlets	Electrical	Medium	Facilities Services Department
French Field	General Carpentry	Restroom partition replacement	Carpentry	Medium	Facilities Services Department
French Field	Interior Improvement	Remodel press box this has to be at the end of Life cycle.	Planning, Design & Construction	Medium	Facilities Services Department
French Field	Painting	Paint entire interior	Painting	Medium	Facilities Services Department
French Field	Plumbing	Domestic water storage tank replacement	Plumbing	Deferred	Facilities Services Department
French Field	Plumbing	Plumbing fixture replacement	Plumbing	Deferred	Facilities Services Department
French Field	Plumbing	Hot water heater replacement	Plumbing	Deferred	Facilities Services Department
French Field	Plumbing	Pump replacement	Plumbing	Low	Facilities Services Department
French Field	Site Work	Parking lot asphalt replacement	Outdoor Services	High	Facilities Services Department
French Field	Site Work	Parking lot asphalt replacement	Outdoor Services	Medium	Facilities Services Department
French Field	Site Work	Install concrete pads at two lighting tower locations	Outdoor Services	High	Facilities Services Department
French Field	Site Work	Fencing replacement	Outdoor Services	High	Facilities Services Department
French Field	Site Work	Fencing replacement	Outdoor Services	Medium	Facilities Services Department
French Field	Site Work	Fencing replacement	Outdoor Services	Medium	Facilities Services Department
French Field	Site Work	Shut put gravel replacement	Outdoor Services	High	Facilities Services Department
French Field	Site Work	Restripe parking lot	Outdoor Services	Medium	Facilities Services Department
French Field	Technology	Update existing sound system	Building Maintenance	High	Facilities Services Department
French Field	Athletics	Discuss area (safety concerns) - Tom Davis	Outdoor Services		School Based Request 2015
French Field	Exterior Improvement	Update and expand press box at French Field. Upgrade scoreboard and sound system. Upgrade concession and restroom facilities. Upgrade asphalt around bleachers- dangerous.	Planning, Design & Construction		School Based Request 2015
Fullana	ADA Compliance	Curb cut installation	Outdoor Services	Medium	2007 Audit
Fullana	Life Safety Security	Fire sprinkler system installation	Plumbing	Medium	2007 Audit
Fullana	Plumbing	Backflow preventer replacement	Plumbing	Medium	2007 Audit
Fullana	Site Work	Seal coat playpad	Outdoor Services	Medium	2007 Audit
Fullana	Site Work	Seal coat and crack fill parking lot	Outdoor Services	Medium	2007 Audit
Fullana	Site Work	Concrete replacement	Outdoor Services	Medium	2007 Audit
Fullana	Site Work	Concrete replacement	Outdoor Services	Medium	2007 Audit
Fullana	Site Work	Mow strip installation	Outdoor Services	Medium	2007 Audit
Fullana	Kitchen Equipment	Oven replacement	Plumbing	Medium	Child Nutritional Services
Fullana	Building Shell	Perimeter caulking	Carpentry	Deferred	Facilities Services Department
Fullana	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Fullana	Custodial Equipment	Carpet extractor replacement	Custodial	High	Facilities Services Department
Fullana	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Facilities Services Department
Fullana	Doors And Hardware	Exterior door and door hardware replacement	Lock Shop	Deferred	Facilities Services Department
Fullana	Doors And Hardware	Interior door and door hardware replacement	Lock Shop	Deferred	Facilities Services Department
Fullana	Electrical	Exterior lighting upgrades	Electrical	Medium	Facilities Services Department

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Fullana	Electrical	Tighten and inspect all electrical panel connections	Electrical	Medium	Facilities Services Department
			Utilities and Resource		
Fullana	Exterior Improvement	Trash enclosure installation	Management	Medium	Facilities Services Department
Fullana	General Carpentry	Cabinetry replacement	Carpentry	Deferred	Facilities Services Department
Fullana	General Carpentry	Ceiling tile replacement	Carpentry	Deferred	Facilities Services Department
Fullana	General Carpentry	Lunchroom table replacement	Carpentry	Low	Facilities Services Department
Fullana	General Carpentry	Restroom partition replacement	Carpentry	Deferred	Facilities Services Department
Fullana	General Carpentry	Unisex screen installation	Carpentry		Facilities Services Department
	Heating And Ventilation				
Fullana		Duct cleaning	HVAC	Medium	Facilities Services Department
Fullana	Life Safety Security	Smoke detector replacement	Electrical	Low	Facilities Services Department
Fullana	Painting	Paint entire interior	Painting	Low	Facilities Services Department
Fullana	Plumbing	Boiler replacement	Plumbing	Deferred	Facilities Services Department
Fullana	Plumbing	Domestic hot water heater replacement	Plumbing	Deferred	Facilities Services Department
Fullana	Plumbing	Hot water heater replacement	Plumbing	Deferred	Facilities Services Department
Fullana	Roofing	Soffit and fascia upgrade	Carpentry	Deferred	Facilities Services Department
Fullana	Roofing	Roof replacement	Carpentry	Medium	Facilities Services Department
Fullana	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Fullana	Site Work	Playpad asphalt replacement	Outdoor Services	Medium	Facilities Services Department
Fullana	Site Work	Irrigation installation	Outdoor Services	Medium	Facilities Services Department
Fullana	Site Work	Tree pruning	Outdoor Services	Medium	Facilities Services Department
Fullana	Site Work	Convert sand to wood fiber	Outdoor Services	Medium	Facilities Services Department
Fullana	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Fullana	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Fullana	Site Work	Restripe parking lot and playpad	Outdoor Services	Low	Facilities Services Department
	Heating And Ventilation				
Fullana		Replace building HVAC automation control system	Controls	Medium	HVAC Study 2015
Fullana	Heating And Ventilation	Install air conditioning and replace existing heating/ventilation equipment	HVAC		HVAC Study 2015
	Heating And Ventilation				
Fullana		Replace existing heating/ventilation equipment	HVAC	Deferred	HVAC Study 2015
Fullana	Athletics	Backstop replacement	Outdoor Services	Medium	Inventory
Fullana	Athletics	Baseball field replacement	Outdoor Services	Medium	Inventory
Fullana	Athletics	Basketball court and hoop replacement	Outdoor Services	Medium	Inventory
Fullana	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Fullana	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Inventory
Fullana	Custodial Equipment	Scrubber replacement	Custodial	Medium	Inventory
Fullana	Custodial Equipment	Scrubber replacement	Custodial	Medium	Inventory
Fullana	Custodial Equipment	Vacuum replacement	Custodial	Medium	Inventory
Fullana	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Fullana	Kitchen Equipment	Booster heater replacement	Plumbing	Medium	Inventory
Fullana	Kitchen Equipment	Dishwasher replacement	Plumbing	Low	Inventory
Fullana	Kitchen Equipment	Garbage disposal replacement	Plumbing	Medium	Inventory
Fullana	Kitchen Equipment	Hot box replacement	Plumbing	Low	Inventory
Fullana	Kitchen Equipment	Milk cooler replacement	Plumbing	Medium	Inventory

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Fullana	Kitchen Equipment	Reach-in cooler replacement	Plumbing	Medium	Inventory
Fullana	Signage	Sign post replacement	Outdoor Services	Medium	Inventory
Fullana	Site Work	Bench replacement	Outdoor Services	Medium	Inventory
Fullana	Site Work	Bike rack replacement	Outdoor Services	Medium	Inventory
Fullana	Site Work	Concrete ramp replacement	Outdoor Services	Medium	Inventory
Fullana	Site Work	Fence replacement	Outdoor Services	Medium	Inventory
Fullana	Site Work	Picnic table replacement	Outdoor Services	Medium	Inventory
Fullana	Site Work	Playground replacement	Outdoor Services	Medium	Inventory
Fullana	Site Work	Hand rail replacement	Outdoor Services	Medium	Inventory
Fullana	Site Work	Shade structure replacement	Outdoor Services	Medium	Inventory
Fullana	ADA Compliance	What our parent with a disability told us is that the ADA parking is far from the door and the parking lot is very dark.	Outdoor Services	High	School Based Request 2015
Fullana	Electrical	Need to improve exterior lighting at Fullana	Electrical		School Based Request 2015
Fullana	Exterior Improvement	Create staff lunch area in the unused playground area at Fullana	Outdoor Services		School Based Request 2015
Fullana	Exterior Improvement	Fullana entry upgrade/beautification	Outdoor Services		School Based Request 2015
Fullana	Flooring	Carpet replacement	Custodial		School Based Request 2015
Fullana	Growth	Move ECE program from many different school sites to Feeder-style center-based sites with space to grow the ECE program and with office and meeting space	Planning, Design & Construction		School Based Request 2015
Fullana	Growth	Recapture space at Fullana now used by the Matthews House			School Based Request 2015
Fullana	Heating And Ventilation	Heating/cooling at Fullana	HVAC		School Based Request 2015
Fullana	Interior Improvement	Built-ins at Fullana reconfigured in Literacy lab for needed storage	Carpentry		School Based Request 2015
Fullana	Interior Improvement	Create office space for each coordinator and for staff members who handle confidential calls at Fullana	Planning, Design & Construction		School Based Request 2015
Fullana	Life Safety Security	PA system repair at Fullana for security	IT	High	School Based Request 2015
Fullana	Plumbing	Need to have our Hydration Station and hot tap installed!!! We bought it in the fall and have never seen it	Plumbing		School Based Request 2015
Fullana	Roofing	Porch overhang on Loomis side of Fullana is filling with water like a swimming pool and then leaks out slowly and freezes. We think this might be the same as item 33, Soffit and fascia upgrade? It would only take a minute to drill a hole to let the snow drain out more quickly . . .	Carpentry	High	School Based Request 2015
Fullana	Signage	Appropriate, updated signage at Fullana	Carpentry		School Based Request 2015
Fullana	Site Work	Increase parking space at Fullana, particularly if Matthews House stays here	Outdoor Services		School Based Request 2015
Fullana	Site Work	Upgrade Fullana playground—remove sand	Outdoor Services		School Based Request 2015
Fullana	Life Safety Security	Exterior Intercom Speakers	IT		Security Department

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Fullana	Life Safety Security	Replace Security Control Panel after Life Cycle	Security	Medium	Security Department
Fullana	Security	Tie in Entry bank doors to Access system	Security	High	Security Department
Fullana	Security	Tie All Doors into Security System	Security	Low	Security Department
Fullana	Security	Breach resistant glass at main entry	Security	Low	Security Department
Fullana	ADA Compliance	Gym restroom renovation	Building Maintenance	High	
Harris Bilingual ES	Interior Improvement	Toilet and sink behind a low wall in classroom with a changing station.	Planning, Design & Construction	High	Early Childhood
Harris Bilingual ES	Building Shell	Perimeter caulking	Carpentry	Medium	Facilities Services Department
Harris Bilingual ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Harris Bilingual ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Harris Bilingual ES	Custodial Equipment	Carpet extractor replacement	Custodial	High	Facilities Services Department
Harris Bilingual ES	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Facilities Services Department
Harris Bilingual ES	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Facilities Services Department
Harris Bilingual ES	Doors And Hardware	Exterior door and door hardware replacement	Lock Shop	Medium	Facilities Services Department
Harris Bilingual ES	Doors And Hardware	Interior door and door hardware replacement	Lock Shop	Medium	Facilities Services Department
Harris Bilingual ES	Electrical	Exterior lighting replacement	Electrical	Medium	Facilities Services Department
Harris Bilingual ES	Electrical	Tighten and inspect all electrical panel connections	Electrical	Medium	Facilities Services Department
Harris Bilingual ES	Electrical	Interior lighting upgrade, install LED	Utilities and Resource Management	Medium	Facilities Services Department
Harris Bilingual ES	Flooring	Carpet replacement	Custodial	Low	Facilities Services Department
Harris Bilingual ES	Flooring	Replace flooring in the teachers lounge	Custodial	Medium	Facilities Services Department
Harris Bilingual ES	Flooring	Main entrance walk-off mat replacement	Custodial	Low	Facilities Services Department
Harris Bilingual ES	Flooring	Clean and seal grout throughout building	Custodial	Medium	Facilities Services Department
Harris Bilingual ES	Flooring	Restroom flooring replacement	Custodial	Low	Facilities Services Department
Harris Bilingual ES	Flooring	Gym flooring replacement	Custodial	Low	Facilities Services Department
Harris Bilingual ES	General Carpentry	Cabinetry replacement	Carpentry	Medium	Facilities Services Department
Harris Bilingual ES	General Carpentry	Lunchroom table replacement	Carpentry	High	Facilities Services Department
Harris Bilingual ES	General Carpentry	Unisex screen installation	Carpentry		Facilities Services Department
Harris Bilingual ES	General Carpentry	Window covering replacement	Utilities and Resource Management	High	Facilities Services Department
Harris Bilingual ES	Heating And Ventilation	Duct cleaning	HVAC	Medium	Facilities Services Department
Harris Bilingual ES	Life Safety Security	Smoke detector replacement	Electrical	Deferred	Facilities Services Department
Harris Bilingual ES	Life Safety Security	Install phone lines and Udact for fire alarm monitoring	Electrical	High	Facilities Services Department
Harris Bilingual ES	Painting	Paint entire interior	Painting	Medium	Facilities Services Department
Harris Bilingual ES	Plumbing	Boiler replacement	Plumbing	Deferred	Facilities Services Department
Harris Bilingual ES	Plumbing	Expansion tank replacement	Plumbing	Low	Facilities Services Department
Harris Bilingual ES	Plumbing	Plumbing fixture replacement	Plumbing	Deferred	Facilities Services Department
Harris Bilingual ES	Plumbing	Domestic hot water heater replacement	Plumbing	Deferred	Facilities Services Department
Harris Bilingual ES	Plumbing	Pump replacement	Plumbing	Deferred	Facilities Services Department
Harris Bilingual ES	Roofing	Roof replacement	Carpentry	Medium	Facilities Services Department
Harris Bilingual ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Harris Bilingual ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Harris Bilingual ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Harris Bilingual ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Harris Bilingual ES	Site Work	Playground replacement	Outdoor Services	Medium	Facilities Services Department
Harris Bilingual ES	Site Work	Convert sand to wood fiber	Outdoor Services	Medium	Facilities Services Department
Harris Bilingual ES	Site Work	Concrete replacement	Outdoor Services	Medium	Facilities Services Department
Harris Bilingual ES	Site Work	Concrete replacement	Outdoor Services	Medium	Facilities Services Department
Harris Bilingual ES	Site Work	Playpad asphalt replacement	Outdoor Services	Medium	Facilities Services Department
Harris Bilingual ES	Site Work	Playpad asphalt replacement	Outdoor Services	Medium	Facilities Services Department
Harris Bilingual ES	Site Work	Seal coat and crack fill	Outdoor Services	Medium	Facilities Services Department
Harris Bilingual ES	Site Work	Concrete replacement	Outdoor Services	High	Facilities Services Department
Harris Bilingual ES	Site Work	Concrete replacement	Outdoor Services	Medium	Facilities Services Department
Harris Bilingual ES	Site Work	Tree pruning	Outdoor Services	Medium	Facilities Services Department
Harris Bilingual ES	Site Work	Synthetic playground surfacing replacement	Outdoor Services	Low	Facilities Services Department
Harris Bilingual ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Harris Bilingual ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Harris Bilingual ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Low	Facilities Services Department
Harris Bilingual ES	Heating And Ventilation	Replace building HVAC automation control system	Controls	Deferred	HVAC Study 2015
Harris Bilingual ES	Heating And Ventilation	Install air conditioning and replace existing heating/ventilation equipment	HVAC		HVAC Study 2015
Harris Bilingual ES	Heating And Ventilation	Replace existing heating/ventilation equipment	HVAC	Low	HVAC Study 2015
Harris Bilingual ES	Athletics	Basketball court and pole replacement	Outdoor Services	Medium	Inventory
Harris Bilingual ES	Athletics	Turf replacement	Outdoor Services	Medium	Inventory
Harris Bilingual ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Harris Bilingual ES	Custodial Equipment	Floor burnisher replacement	Custodial	Medium	Inventory
Harris Bilingual ES	Custodial Equipment	Scrubber replacement	Custodial	Medium	Inventory
Harris Bilingual ES	Electrical	Elevator replacement	Electrical	Low	Inventory
Harris Bilingual ES	Electrical	Kiln replacement	Electrical	Low	Inventory
Harris Bilingual ES	Heating And Ventilation	Entrance heater replacement	HVAC	Medium	Inventory
Harris Bilingual ES	Heating And Ventilation	Exhaust fan replacement	HVAC	Medium	Inventory
Harris Bilingual ES	Kitchen Equipment	Steamer replacement	Plumbing	Medium	Inventory
Harris Bilingual ES	Kitchen Equipment	Booster heater replacement	Plumbing	Deferred	Inventory
Harris Bilingual ES	Kitchen Equipment	Dishwasher replacement	Plumbing	Medium	Inventory
Harris Bilingual ES	Kitchen Equipment	Garbage disposal replacement	Plumbing	Medium	Inventory
Harris Bilingual ES	Kitchen Equipment	Hot box replacement	Plumbing	Medium	Inventory
Harris Bilingual ES	Kitchen Equipment	Kettle replacement	Plumbing	Low	Inventory
Harris Bilingual ES	Kitchen Equipment	Milk cooler replacement	Plumbing	Medium	Inventory
Harris Bilingual ES	Kitchen Equipment	Oven replacement	Plumbing	Medium	Inventory
Harris Bilingual ES	Kitchen Equipment	Range replacement	Plumbing	Low	Inventory
Harris Bilingual ES	Kitchen Equipment	Walk-in cooler replacement	Plumbing	Medium	Inventory
Harris Bilingual ES	Kitchen Equipment	Walk-in freezer replacement	Plumbing	Medium	Inventory
Harris Bilingual ES	Kitchen Equipment	Water heater replacement	Plumbing	Medium	Inventory
Harris Bilingual ES	Signage	Sign post replacement	Outdoor Services	Medium	Inventory
Harris Bilingual ES	Site Work	Bench replacement	Outdoor Services	Medium	Inventory

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Harris Bilingual ES	Site Work	Bike rack replacement	Outdoor Services	Medium	Inventory
Harris Bilingual ES	Site Work	Brick replacement	Outdoor Services	Medium	Inventory
Harris Bilingual ES	Site Work	Fence replacement	Outdoor Services	Medium	Inventory
Harris Bilingual ES	Site Work	Picnic table replacement	Outdoor Services	Medium	Inventory
Harris Bilingual ES	Site Work	Hand rail replacement	Outdoor Services	Medium	Inventory
Harris Bilingual ES	Site Work	Stair replacement	Outdoor Services	Medium	Inventory
Harris Bilingual ES	Building Shell	Some of the windows might also need to be replaced (in historical part of the building)	Carpentry	Medium	School Based Request 2015
Harris Bilingual ES	Flooring	Rug replaced in different areas of the building. Especially the front entrance, it is really worn out.	Custodial	High	School Based Request 2015
Harris Bilingual ES	Flooring	Floor of the gym and kitchen have some cracks. They will most likely need to be replaced.	Custodial	Low	School Based Request 2015
Harris Bilingual ES	General Carpentry	Ceiling tile replacement. (in historical part of the building - further investigation is necessary into why the ceiling tiles are warped and cracking. Also, concern about whether there might be some asbestos issues in this area of the building, concern about asbestos issue if these tiles are replaced. Facilities requested to investigate further.)	Carpentry	Medium	School Based Request 2015
Harris Bilingual ES	General Carpentry	Lunch Tables: They are 15 years old?!	Carpentry	High	School Based Request 2015
Harris Bilingual ES	Heating And Ventilation	Better cooling system throughout the school. (Defer to HVAC study findings and needs identified to mitigate heat in that study at Harris)	HVAC	Low	School Based Request 2015
Harris Bilingual ES	Interior Improvement	ECE site bathroom (may need to be removed from this list unless code changes are necessary)	Planning, Design & Construction	Low	School Based Request 2015
Harris Bilingual ES	Interior Improvement	Update the bathroom in the historical part of the school. (Facilities assistance needed ASAP: plumbing system needs to be investigated - smell)	Planning, Design & Construction	Medium	School Based Request 2015
Harris Bilingual ES	Painting	Some painting throughout the building.	Painting	Low	School Based Request 2015
Harris Bilingual ES	Plumbing	More drinking fountains for students. Also updated, to fill up their water bottles.	Plumbing	Low	School Based Request 2015
Harris Bilingual ES	Security	Secure entrance: As visitors enter the building they have access to classrooms without entering the office.	Planning, Design & Construction	High	School Based Request 2015
Harris Bilingual ES	Site Work	More parking area for staff and families (group acknowledges would require more physical space/land)	Outdoor Services	Low	School Based Request 2015
Harris Bilingual ES	Site Work	Repair the drainage of turf field to prevent ice build-up. This is a safety issue for our students and staff. Could this be addressed with playground renovation?	Outdoor Services	High	School Based Request 2015
Harris Bilingual ES	Site Work	Playground updated to code	Outdoor Services	High	School Based Request 2015

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Harris Bilingual ES	Site Work	More play area (group acknowledges would require more physical space/land)	Outdoor Services	Low	School Based Request 2015
Harris Bilingual ES	Life Safety Security	Exterior Intercom Speakers	IT		Security Department
Harris Bilingual ES	Life Safety Security	Replace Security Control Panel after Life Cycle	Security	Medium	Security Department
Harris Bilingual ES	Security	Tie in Entry bank doors to Access system	Security	High	Security Department
Harris Bilingual ES	Security	Visitor Check-in/Verification System	Security	High	Security Department
Harris Bilingual ES	Security	Tie All Doors into Security System	Security	Low	Security Department
Harris Bilingual ES	Security	Breach resistant glass at main entry	Security	Low	Security Department
Integrated Services					
(Bldg. H)	Flooring	Carpet replacement	Custodial	Medium	Facilities Services Department
Irish ES	ADA Compliance	Curb cut installation	Outdoor Services	Medium	2007 Audit
Irish ES	Building Shell	Waterproof exterior block	Carpentry		2007 Audit
Irish ES	General Carpentry	Mirror replacement	Carpentry	Medium	2007 Audit
Irish ES	Kitchen Equipment	Dishwasher hood installation	Plumbing	High	2007 Audit
Irish ES	Life Safety Security	Fire sprinkler system installation	Plumbing	Medium	2007 Audit
Irish ES	Site Work	Playpad asphalt replacement.	Outdoor Services	High	2007 Audit
Irish ES	Site Work	Concrete walkway replacement	Outdoor Services	Medium	2007 Audit
Irish ES	Site Work	Mow strip installation	Outdoor Services	Medium	2007 Audit
Irish ES	Kitchen Equipment	Hot box replacement	Plumbing	Medium	Child Nutritional Services
Irish ES	Kitchen Equipment	Oven replacement	Plumbing	Medium	Child Nutritional Services
Irish ES	Kitchen Equipment	Steamer replacement	Plumbing	Medium	Child Nutritional Services
Irish ES	Interior Improvement	Three toilets and sinks behind low walls in classrooms with changing tables	Planning, Design & Construction	High	Early Childhood
Irish ES	ADA Compliance	Restroom installation	Carpentry	High	Facilities Services Department
Irish ES	Building Shell	Perimeter caulking	Carpentry	Medium	Facilities Services Department
Irish ES	Building Shell	Window frame removal	Carpentry	Deferred	Facilities Services Department
Irish ES	Building Shell	Exterior window replacement	Carpentry	Deferred	Facilities Services Department
Irish ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Irish ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Irish ES	Custodial Equipment	Carpet extractor replacement	Custodial	High	Facilities Services Department
Irish ES	Doors And Hardware	Exterior door and door hardware replacement	Lock Shop	Deferred	Facilities Services Department
Irish ES	Doors And Hardware	Interior door and door hardware replacement	Lock Shop	Deferred	Facilities Services Department
Irish ES	Electrical	Exterior lighting replacement	Electrical	Medium	Facilities Services Department
Irish ES	Electrical	Interior lighting replacement	Electrical	Medium	Facilities Services Department
Irish ES	Electrical	Tighten and inspect all electrical panel connections	Electrical	Medium	Facilities Services Department
Irish ES	Electrical	Electrical panel and breaker replacement	Electrical	Medium	Facilities Services Department
Utilities and Resource					
Irish ES	Electrical	Occupancy sensor installation in restrooms	Management	Medium	Facilities Services Department
Irish ES	Flooring	Carpet replacement	Custodial	Deferred	Facilities Services Department
Irish ES	Flooring	Gym flooring replacement	Custodial	Low	Facilities Services Department
Irish ES	General Carpentry	Cabinetry replacement	Carpentry	Deferred	Facilities Services Department
Irish ES	General Carpentry	Ceiling tile replacement	Carpentry	Deferred	Facilities Services Department
Irish ES	General Carpentry	Coat rack replacement	Carpentry	Deferred	Facilities Services Department
Irish ES	General Carpentry	Lunchroom table replacement	Carpentry	Medium	Facilities Services Department
Irish ES	General Carpentry	Restroom partition replacement	Carpentry	Deferred	Facilities Services Department

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Irish ES	General Carpentry	Convert partitions to permanent walls	Carpentry	Deferred	Facilities Services Department
Irish ES	General Carpentry	Window covering replacement	Carpentry	Medium	Facilities Services Department
Irish ES	Heating And Ventilation	Duct cleaning	HVAC	Medium	Facilities Services Department
Irish ES	Heating And Ventilation	Thermostat installation	Utilities and Resource Management	High	Facilities Services Department
Irish ES	Kitchen Equipment	Oven replacement	Plumbing	Medium	Facilities Services Department
Irish ES	Kitchen Equipment	Steamer replacement	Plumbing	Medium	Facilities Services Department
Irish ES	Life Safety Security	Smoke detector replacement	Electrical	Low	Facilities Services Department
Irish ES	Painting	Paint entire interior	Painting	Medium	Facilities Services Department
Irish ES	Plumbing	Boiler replacement	Plumbing	Deferred	Facilities Services Department
Irish ES	Plumbing	Expansion tank replacement	Plumbing	Low	Facilities Services Department
Irish ES	Plumbing	Expansion tank replacement	Plumbing	Deferred	Facilities Services Department
Irish ES	Plumbing	Plumbing fixture replacement	Plumbing	Deferred	Facilities Services Department
Irish ES	Plumbing	Domestic hot water heater replacement	Plumbing	Deferred	Facilities Services Department
Irish ES	Roofing	Roof replacement	Carpentry	Medium	Facilities Services Department
Irish ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Irish ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Irish ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Irish ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Irish ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Irish ES	Site Work	Playpad asphalt replacement.	Outdoor Services	Medium	Facilities Services Department
Irish ES	Site Work	Concrete installation	Outdoor Services	Medium	Facilities Services Department
Irish ES	Site Work	Playpad asphalt replacement.	Outdoor Services	Medium	Facilities Services Department
Irish ES	Site Work	Add access ramp at gate in back of school	Outdoor Services	Medium	Facilities Services Department
Irish ES	Site Work	Color concrete installation	Outdoor Services	Medium	Facilities Services Department
Irish ES	Site Work	Concrete replacement	Outdoor Services	Medium	Facilities Services Department
Irish ES	Site Work	Concrete replacement	Outdoor Services	Medium	Facilities Services Department
Irish ES	Site Work	Concrete ramp replacement	Outdoor Services	High	Facilities Services Department
Irish ES	Site Work	Irrigation booster pump/motor replacement	Outdoor Services	Medium	Facilities Services Department
Irish ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Irish ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Irish ES	Site Work	Salt damaged turf replacement	Outdoor Services	Medium	Facilities Services Department
Irish ES	Heating And Ventilation	Replace building HVAC automation control system	Controls	Low	HVAC Study 2015
Irish ES	Heating And Ventilation	Install air conditioning and replace existing heating/ventilation equipment	HVAC		HVAC Study 2015
Irish ES	Heating And Ventilation	Replace existing heating/ventilation equipment	HVAC	Deferred	HVAC Study 2015
Irish ES	Athletics	Backstop replacement	Outdoor Services	Medium	Inventory
Irish ES	Athletics	Baseball field replacement	Outdoor Services	Medium	Inventory
Irish ES	Athletics	Basketball court and hoop replacement	Outdoor Services	Medium	Inventory
Irish ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Irish ES	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Inventory
Irish ES	Custodial Equipment	Floor burnisher replacement	Custodial	Medium	Inventory
Irish ES	Custodial Equipment	Pressure washer replacement	Custodial	Medium	Inventory

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Irish ES	Custodial Equipment	Scrubber replacement	Custodial	Medium	Inventory
Irish ES	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Irish ES	Electrical	Kiln replacement	Electrical	Low	Inventory
Irish ES	Heating And Ventilation	Exhaust fan replacement	HVAC	Medium	Inventory
Irish ES	Kitchen Equipment	Booster heater replacement	Plumbing	Deferred	Inventory
Irish ES	Kitchen Equipment	Cold well replacement	Plumbing	Medium	Inventory
Irish ES	Kitchen Equipment	Dishwasher replacement	Plumbing	Low	Inventory
Irish ES	Kitchen Equipment	Garbage disposal replacement	Plumbing	Low	Inventory
Irish ES	Kitchen Equipment	Hot well replacement	Plumbing	Medium	Inventory
Irish ES	Kitchen Equipment	Juicer replacement	Plumbing	Medium	Inventory
Irish ES	Kitchen Equipment	Kettle replacement	Plumbing	Deferred	Inventory
Irish ES	Kitchen Equipment	Microwave replacement	Plumbing	Medium	Inventory
Irish ES	Kitchen Equipment	Milk cooler replacement	Plumbing	Low	Inventory
Irish ES	Kitchen Equipment	Walk-in cooler replacement	Plumbing	Deferred	Inventory
Irish ES	Kitchen Equipment	Walk-in freezer replacement	Plumbing	Deferred	Inventory
Irish ES	Signage	Sign post replacement	Outdoor Services	Medium	Inventory
Irish ES	Site Work	Parking lot asphalt replacement	Outdoor Services	Medium	Inventory
Irish ES	Site Work	Bench replacement	Outdoor Services	Medium	Inventory
Irish ES	Site Work	Bike rack replacement	Outdoor Services	Medium	Inventory
Irish ES	Site Work	Fence replacement	Outdoor Services	Medium	Inventory
Irish ES	Site Work	Tree pruning	Outdoor Services	Medium	Inventory
Irish ES	Site Work	Picnic table replacement	Outdoor Services	Medium	Inventory
Irish ES	Site Work	Playground replacement	Outdoor Services	Medium	Inventory
Irish ES	Site Work	Tether ball pole replacement	Outdoor Services	Medium	Inventory
Irish ES	Building Shell	Reseal roof and concrete (to eliminate pests)	Carpentry	High	School Based Request 2015
Irish ES	Building Shell	Replace panels under windows with metal panels	Carpentry	High	School Based Request 2015
Irish ES	Fixtures Furniture and Equipment	New desks, tables, and chairs for pods 1 and 2	Purchasing	Low	School Based Request 2015
Irish ES	Flooring	Complete carpet that was not part of 2010 bond	Custodial	High	School Based Request 2015
Irish ES	General Carpentry	New matching classroom and staff room cabinets	Carpentry	Medium	School Based Request 2015
Irish ES	General Carpentry	New counters and replace damaged sinks for classrooms and staff room	Carpentry	Medium	School Based Request 2015
Irish ES	Growth	New gym	Planning, Design & Construction		School Based Request 2015
Irish ES	Painting	New mural in center pod	Painting	High	School Based Request 2015
Irish ES	Plumbing	Appropriate early childhood toilets in Pod 3	Plumbing	High	School Based Request 2015
Irish ES	Roofing	New roof color	Carpentry	Low	School Based Request 2015
Irish ES	Signage	Marquee and a new sign	Building Maintenance	High	School Based Request 2015
Irish ES	Site Work	Concrete out front and in pod areas	Outdoor Services	High	School Based Request 2015
Irish ES	Site Work	Out of date flag pole	Outdoor Services	High	School Based Request 2015
Irish ES	Life Safety Security	Exterior Intercom Speakers	IT		Security Department
Irish ES	Life Safety Security	Replace Security Control Panel after Life Cycle	Security	Medium	Security Department

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Irish ES	Security	Tie in Entry bank doors to Access system	Security	High	Security Department
Irish ES	Security	Visitor Check-in/Verification System	Security	High	Security Department
Irish ES	Security	Tie All Doors into Security System	Security	Low	Security Department
Irish ES	Security	Breach resistant glass at main entry	Security	Low	Security Department
ITC Building	Flooring	Carpet replacement	Custodial	Medium	Facilities Services Department
ITC Building	Heating And Ventilation	Replace building HVAC automation control system	Controls		Facilities Services Department
ITC Building	Heating And Ventilation	HVAC system upgrade	HVAC		Facilities Services Department
ITC Building	Heating And Ventilation	Duct cleaning	HVAC	Medium	Facilities Services Department
ITC Building	Life Safety Security	Install phone lines and Uduct for fire alarm monitoring	Electrical	High	Facilities Services Department
ITC Building	Roofing	Roof replacement	Carpentry	Deferred	Facilities Services Department
ITC Building	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
ITC Building	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
ITC Building	Life Safety Security	Replace Security Control Panel after Life Cycle	Security	Medium	Security Department
ITC Building	Security	Tie in Entry bank doors to Access system	Security	High	Security Department
Johnson ES	ADA Compliance	Install ADA access pathway to playground	Outdoor Services	High	2007 Audit
Johnson ES	Plumbing	Circulation pump replacement	Plumbing	Deferred	2007 Audit
Johnson ES	Compliance Mandates	Install indirect drain via 1" air gap and remove garbage disposal	Plumbing	High	Child Nutritional Services
Johnson ES	Kitchen Equipment	Dishwasher replacement	Plumbing	Medium	Child Nutritional Services
Johnson ES	Kitchen Equipment	Oven replacement	Plumbing	Medium	Child Nutritional Services
Johnson ES	Interior Improvement	Bathroom installed in new ECE classroom	Planning, Design & Construction	High	Early Childhood
Johnson ES	Building Shell	Perimeter caulking	Carpentry	Deferred	Facilities Services Department
Johnson ES	Building Shell	Waterproof exterior block	Carpentry	Medium	Facilities Services Department
Johnson ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Johnson ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Johnson ES	Custodial Equipment	Carpet extractor replacement	Custodial	High	Facilities Services Department
Johnson ES	Doors And Hardware	Exterior door and door hardware replacement	Lock Shop	Medium	Facilities Services Department
Johnson ES	Doors And Hardware	Interior door and door hardware replacement	Lock Shop	Medium	Facilities Services Department
Johnson ES	Electrical	Exterior lighting upgrade to LED	Electrical	Medium	Facilities Services Department
Johnson ES	Electrical	Interior lighting upgrade to LED	Electrical	Medium	Facilities Services Department
Johnson ES	Electrical	Tighten and inspect all electrical panel connections	Electrical	Medium	Facilities Services Department
Johnson ES	Electrical	Light sensor installation on interior fixtures located under skylights	Utilities and Resource Management	Medium	Facilities Services Department
Johnson ES	Electrical	Occupancy sensor installation in restrooms	Utilities and Resource Management	Medium	Facilities Services Department
Johnson ES	Flooring	Carpet replacement	Custodial	Low	Facilities Services Department
Johnson ES	Flooring	Vinyl flooring replacement	Custodial	Medium	Facilities Services Department
Johnson ES	General Carpentry	Cabinetry replacement	Carpentry	Low	Facilities Services Department
Johnson ES	General Carpentry	Ceiling tile replacement	Carpentry	Low	Facilities Services Department
Johnson ES	General Carpentry	Lunchroom table replacement	Carpentry	Medium	Facilities Services Department

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Johnson ES	General Carpentry	Restroom partition replacement	Carpentry	Deferred	Facilities Services Department
Johnson ES	General Carpentry	Unisex screen installation	Carpentry		Facilities Services Department
Johnson ES	General Carpentry	Partition wall replacement	Carpentry	Low	Facilities Services Department
Johnson ES	General Carpentry	Partition wall replacement	Carpentry	Low	Facilities Services Department
Johnson ES	General Carpentry	Window covering replacement	Utilities and Resource Management	Medium	Facilities Services Department
Johnson ES	Heating And Ventilation	Duct cleaning	HVAC	Medium	Facilities Services Department
Johnson ES	Kitchen Equipment	Oven replacement	Plumbing	Medium	Facilities Services Department
Johnson ES	Life Safety Security	Smoke detector replacement	Electrical	Low	Facilities Services Department
Johnson ES	Painting	Paint entire interior	Painting	Medium	Facilities Services Department
Johnson ES	Plumbing	Backflow preventer replacement	Plumbing	Medium	Facilities Services Department
Johnson ES	Plumbing	Boiler replacement	Plumbing	Medium	Facilities Services Department
Johnson ES	Plumbing	Plumbing fixture replacement	Plumbing	Medium	Facilities Services Department
Johnson ES	Plumbing	Restroom sink replacement	Plumbing	Medium	Facilities Services Department
Johnson ES	Plumbing	Domestic hot water heater replacement	Plumbing	Medium	Facilities Services Department
Johnson ES	Roofing	Roof monitor repair	Carpentry	Deferred	Facilities Services Department
Johnson ES	Roofing	Roof replacement	Carpentry	Medium	Facilities Services Department
Johnson ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Johnson ES	Site Work	Concrete replacement	Outdoor Services	High	Facilities Services Department
Johnson ES	Site Work	Seal coat and crack fill playpad	Outdoor Services	Medium	Facilities Services Department
Johnson ES	Site Work	Concrete replacement	Outdoor Services	Medium	Facilities Services Department
Johnson ES	Site Work	Concrete replacement	Outdoor Services	Medium	Facilities Services Department
Johnson ES	Site Work	Colored concrete replacement	Outdoor Services	Medium	Facilities Services Department
Johnson ES	Site Work	Irrigation booster pump/motor replacement	Outdoor Services	Medium	Facilities Services Department
Johnson ES	Site Work	Irrigation control valve replacement	Outdoor Services	Medium	Facilities Services Department
Johnson ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Johnson ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Johnson ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Low	Facilities Services Department
Johnson ES	Heating And Ventilation	Replace building HVAC automation control system	Controls	Low	HVAC Study 2015
Johnson ES	Heating And Ventilation	Install air conditioning and replace existing heating/ventilation equipment	HVAC		HVAC Study 2015
Johnson ES	Heating And Ventilation	Replace existing heating/ventilation equipment	HVAC	Low	HVAC Study 2015
Johnson ES	Athletics	Backstop replacement	Outdoor Services	Medium	Inventory
Johnson ES	Athletics	Baseball field replacement	Outdoor Services	Medium	Inventory
Johnson ES	Athletics	Basketball court & hoop replacement	Outdoor Services	Medium	Inventory
Johnson ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Johnson ES	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Inventory
Johnson ES	Custodial Equipment	Pressure washer replacement	Custodial	Medium	Inventory
Johnson ES	Custodial Equipment	Scrubber replacement	Custodial	Medium	Inventory
Johnson ES	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Johnson ES	Electrical	Kiln replacement	Electrical	Low	Inventory
Johnson ES	Kitchen Equipment	Booster heater replacement	Plumbing	Deferred	Inventory
Johnson ES	Kitchen Equipment	Garbage disposal replacement	Plumbing	Deferred	Inventory

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Johnson ES	Kitchen Equipment	Hot box replacement	Plumbing	Medium	Inventory
Johnson ES	Kitchen Equipment	Hot well replacement	Plumbing	Deferred	Inventory
Johnson ES	Kitchen Equipment	Range replacement	Plumbing	Medium	Inventory
Johnson ES	Kitchen Equipment	Reach-in cooler replacement	Plumbing	Deferred	Inventory
Johnson ES	Kitchen Equipment	Steamer replacement	Plumbing	Low	Inventory
Johnson ES	Kitchen Equipment	Frost top replacement, walk in freezer	Plumbing	Deferred	Inventory
Johnson ES	Signage	Sign post replacement	Outdoor Services	Medium	Inventory
Johnson ES	Site Work	Parking lot asphalt replacement	Outdoor Services	Medium	Inventory
Johnson ES	Site Work	Playpad asphalt replacement	Outdoor Services	Medium	Inventory
Johnson ES	Site Work	Bench replacement	Outdoor Services	Medium	Inventory
Johnson ES	Site Work	Bike rack replacement	Outdoor Services	Medium	Inventory
Johnson ES	Site Work	Fence replacement	Outdoor Services	Medium	Inventory
Johnson ES	Site Work	Fence replacement	Outdoor Services	Medium	Inventory
Johnson ES	Site Work	Funnel pole replacement	Outdoor Services	Medium	Inventory
Johnson ES	Site Work	Tree pruning	Outdoor Services	Medium	Inventory
Johnson ES	Site Work	Picnic table replacement	Outdoor Services	Medium	Inventory
Johnson ES	Site Work	Playground replacement	Outdoor Services	Medium	Inventory
Johnson ES	Site Work	Playground replacement	Outdoor Services	Medium	Inventory
Johnson ES	Site Work	Railing replacement	Outdoor Services	Medium	Inventory
Johnson ES	Site Work	Tether ball pole replacement	Outdoor Services	Medium	Inventory
Johnson ES	Electrical	Motion sensor lights	Electrical	Low	School Based Request 2015
Johnson ES	Exterior Improvement	Garbage area needs to move to provide more access to preschool for our preschool parents	Outdoor Services	High	School Based Request 2015
Johnson ES	Fixtures Furniture and Equipment	New furniture for the media center.	Purchasing	Medium	School Based Request 2015
Johnson ES	Fixtures Furniture and Equipment	New Risers for Music	Purchasing	High	School Based Request 2015
Johnson ES	Flooring	New tile flooring throughout the building. New carpet where carpets have been worn and look aged.	Custodial	Medium	School Based Request 2015
Johnson ES	Growth	Parking solution for our preschool parents. We now have problems with our parking lot due to the added traffic of our preschool.	Planning, Design & Construction	Medium	School Based Request 2015
Johnson ES	Growth	Two classrooms at the primary level to support going to a four round school to attract new enrollment	Planning, Design & Construction	Medium	School Based Request 2015
Johnson ES	Heating And Ventilation	Air-conditioning throughout the building.	HVAC	High	School Based Request 2015
Johnson ES	Interior Improvement	School interior remodel – Update from the 1988 look...new cabinetry throughout the building to include all classrooms, media center, staff lounge.	Planning, Design & Construction	Medium	School Based Request 2015

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Johnson ES	Interior Improvement	Storage solution. We are out of storage and are using areas for storage that should not be used. We used to store items above the gym but have been directed that we can no longer do that .	Planning, Design & Construction	Medium	School Based Request 2015
Johnson ES	Kitchen Equipment	Kitchen equipment package – see bond project list.	Plumbing	High	School Based Request 2015
Johnson ES	Kitchen Equipment	Garbage disposal in staff lounge sink. Replace dishwasher as well.	Plumbing	High	School Based Request 2015
Johnson ES	Plumbing	Water bottle filling stations	Plumbing	Low	School Based Request 2015
Johnson ES	Plumbing	Replace kindergarten toilets and faucets	Plumbing	High	School Based Request 2015
Johnson ES	Plumbing	Hand sensor water shut offs on sinks	Plumbing	Medium	School Based Request 2015
Johnson ES	Signage	Digital sign for front of building	Building Maintenance	Medium	School Based Request 2015
Johnson ES	Site Work	Widening of the parking area for better traffic flow as well as a solution for drainage issues (yes this was just redone, but no one asked our opinion of what issues existed and needed to be solved.)	Planning, Design & Construction	Medium	School Based Request 2015
Johnson ES	Technology	iPads for student use	IT	Low	School Based Request 2015
Johnson ES	Life Safety Security	Exterior Intercom Speakers	IT		Security Department
Johnson ES	Life Safety Security	Replace Security Control Panel after Life Cycle	Security	Medium	Security Department
Johnson ES	Security	Tie in Entry bank doors to Access system	Security	High	Security Department
Johnson ES	Security	Visitor Check-in/Verification System	Security	High	Security Department
Johnson ES	Security	Tie All Doors into Security System	Security	Low	Security Department
Johnson ES	Security	Breach resistant glass at main entry	Security	Low	Security Department
JSSC Building	Building Shell	Caulking loose and missing	Carpentry		2007 Audit
JSSC Building	Site Work	Asphalt in parking lot is failing throughout complex. Remove, regrade, and install new asphalt, restripe.	Outdoor Services	Medium	2007 Audit
JSSC Building	Building Shell	Perimeter caulking	Carpentry	Medium	Facilities Services Department
JSSC Building	Doors And Hardware	Exterior door and door hardware replacement	Lock Shop	Medium	Facilities Services Department
JSSC Building	Doors And Hardware	Interior door and door hardware replacement	Lock Shop	Medium	Facilities Services Department
JSSC Building	Doors And Hardware	Overhead door replacement	Lock Shop	Deferred	Facilities Services Department
JSSC Building	Electrical	Exterior lighting replacement	Electrical	Medium	Facilities Services Department
JSSC Building	Electrical	Tighten and inspect all electrical panel connections	Electrical	Medium	Facilities Services Department
JSSC Building	General Carpentry	Cabinetry replacement	Carpentry	Medium	Facilities Services Department
JSSC Building	General Carpentry	Ceiling tile replacement	Carpentry	Medium	Facilities Services Department
JSSC Building	General Carpentry	Remove and replace bathroom partitions	Carpentry	Low	Facilities Services Department
JSSC Building	General Carpentry	Locker installation	Lock Shop	Medium	Facilities Services Department
JSSC Building	Heating And Ventilation	Replace building HVAC automation control system	Controls		Facilities Services Department
JSSC Building	Heating And Ventilation	HVAC system upgrade	HVAC	Medium	Facilities Services Department
JSSC Building	Heating And Ventilation	Duct cleaning	HVAC	Medium	Facilities Services Department

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
JSSC Building	Life Safety Security	Install phone lines and Uduct for fire alarm monitoring	Electrical	High	Facilities Services Department
JSSC Building	Life Safety Security	10 year smoke detector replacement. JSSC, CSC, Maintenance fac, Outdoor services, ITC.	Electrical	High	Facilities Services Department
JSSC Building	Painting	Schedule for paint in 2026	Painting	Low	Facilities Services Department
JSSC Building	Plumbing	Boiler replacement	Plumbing	Low	Facilities Services Department
JSSC Building	Plumbing	Plumbing fixtures have reached life span	Plumbing	Deferred	Facilities Services Department
JSSC Building	Plumbing	Domestic hot water heater replacement	Plumbing	Low	Facilities Services Department
JSSC Building	Plumbing	Replace water heaters/ reached life span	Plumbing	Deferred	Facilities Services Department
JSSC Building	Plumbing	Replaced heating water pumps	Plumbing	Low	Facilities Services Department
JSSC Building	Roofing	Roof replacement	Carpentry	Medium	Facilities Services Department
JSSC Building	Roofing	Roof replacement	Carpentry	Medium	Facilities Services Department
JSSC Building	Site Work	2 inch overlay of Asphalt 30000 sq ft	Outdoor Services	Medium	Facilities Services Department
JSSC Building	Site Work	Replace Irrigation Controls	Outdoor Services	Medium	Facilities Services Department
JSSC Building	Site Work	Tree pruning	Outdoor Services	Medium	Facilities Services Department
JSSC Building	Site Work	Restripe parking spots	Outdoor Services	Medium	Facilities Services Department
JSSC Building	Site Work	Restripe parking spots	Outdoor Services	Medium	Facilities Services Department
JSSC Building	Security	Tie in Entry bank doors to Access system	Security	High	Security Department
Kinard MS	Athletics	Volleyball standard replacement (including ref stand and pads) - Main	Building Maintenance	Medium	Athletic Department
Kinard MS	Athletics	Volleyball standard replacement (including ref stand and pads)	Building Maintenance	Medium	Athletic Department
Kinard MS	Athletics	Starting block replacement	Outdoor Services	Medium	Athletic Department
Kinard MS	Athletics	Hurdle repair	Outdoor Services	Low	Athletic Department
Kinard MS	Athletics	High jump pit replacement (including standards, bar and cover)	Outdoor Services	Medium	Athletic Department
Kinard MS	Kitchen Equipment	Hot box replacement	Plumbing	Medium	Child Nutritional Services
Kinard MS	Athletics	Field goal post replacement	Outdoor Services	Medium	Facilities Services Department
Kinard MS	Athletics	Replace existing artificial turf on football field	Outdoor Services	Medium	Facilities Services Department
Kinard MS	Building Shell	Perimeter caulking	Carpentry	Deferred	Facilities Services Department
Kinard MS	Doors And Hardware	Door hardware upgrade	Lock Shop	Medium	Facilities Services Department
Kinard MS	Doors And Hardware	Door hardware upgrade	Lock Shop	Medium	Facilities Services Department
Kinard MS	Electrical	Exterior lighting replacement	Electrical	Medium	Facilities Services Department
Kinard MS	Electrical	Interior lighting replacement	Electrical	Medium	Facilities Services Department
Kinard MS	Electrical	Tighten and inspect all electrical panel connections	Electrical	Medium	Facilities Services Department
Kinard MS	Electrical	Relocate starter/controller for wrestling mat hoist	Electrical	Medium	Facilities Services Department
Kinard MS	Flooring	Flooring replacement in science rooms	Custodial	High	Facilities Services Department
Kinard MS	Flooring	Carpet replacement	Custodial	Low	Facilities Services Department
Kinard MS	General Carpentry	Cabinetry replacement	Carpentry	Low	Facilities Services Department
Kinard MS	General Carpentry	Lunchroom table replacement	Carpentry	Medium	Facilities Services Department
Kinard MS	General Carpentry	Restroom partition replacement	Carpentry	Medium	Facilities Services Department
Kinard MS	General Carpentry	Unisex screen installation	Carpentry		Facilities Services Department
Kinard MS	General Carpentry	Partition wall replacement	Carpentry	Medium	Facilities Services Department

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Kinard MS	Heating And Ventilation	Duct cleaning	HVAC	Medium	Facilities Services Department
Kinard MS	Heating And Ventilation	Pump replacement	HVAC	Low	Facilities Services Department
Kinard MS	Life Safety Security	Smoke detector replacement	Electrical	High	Facilities Services Department
Kinard MS	Life Safety Security	Install phone lines and Udact for fire alarm monitoring	Electrical	High	Facilities Services Department
Kinard MS	Painting	Paint entire interior	Painting	Low	Facilities Services Department
Kinard MS	Plumbing	Tempering valve replacement	Plumbing	Low	Facilities Services Department
Kinard MS	Plumbing	Expansion tank replacement	Plumbing	Low	Facilities Services Department
Kinard MS	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Kinard MS	Roofing	Roof access ladder installation	Carpentry	Medium	Facilities Services Department
Kinard MS	Scoreboards	Scoreboard replacement / new installation	Building Maintenance	Medium	Facilities Services Department
Kinard MS	Scoreboards	Scoreboard replacement / new installation	Building Maintenance	Medium	Facilities Services Department
Kinard MS	Site Work	Chase box installation	Outdoor Services	Medium	Facilities Services Department
Kinard MS	Site Work	Chase box installation	Outdoor Services	Medium	Facilities Services Department
Kinard MS	Site Work	Irrigation booster pump drive replacement	Outdoor Services	Medium	Facilities Services Department
Kinard MS	Site Work	Irrigation booster pump and motor replacement	Outdoor Services	Medium	Facilities Services Department
Kinard MS	Site Work	Irrigation control system replacement	Outdoor Services	Medium	Facilities Services Department
Kinard MS	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Kinard MS	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Kinard MS	Heating And Ventilation	Replace building HVAC automation control system	Controls	Low	HVAC Study 2015
Kinard MS	Heating And Ventilation	Replace roof top units	HVAC	Low	HVAC Study 2015
Kinard MS	Heating And Ventilation	Replace exhaust fans	HVAC	Low	HVAC Study 2015
Kinard MS	Heating And Ventilation	Replace heat pump	HVAC	Low	HVAC Study 2015
Kinard MS	Heating And Ventilation	Replace pump	HVAC	Low	HVAC Study 2015
Kinard MS	Plumbing	Boiler replacement	Plumbing	Low	HVAC Study 2015
Kinard MS	Plumbing	Domestic hot water heater replacement	Plumbing	Low	HVAC Study 2015
Kinard MS	Athletics	Backstop replacement	Outdoor Services	Medium	Inventory
Kinard MS	Athletics	Baseball field replacement	Outdoor Services	Medium	Inventory
Kinard MS	Athletics	Basketball court and hoop replacement	Outdoor Services	Medium	Inventory
Kinard MS	Athletics	Goal replacement	Outdoor Services	Medium	Inventory
Kinard MS	Athletics	Goal replacement	Outdoor Services	Medium	Inventory
Kinard MS	Athletics	Goal replacement	Outdoor Services	Medium	Inventory
Kinard MS	Athletics	Goal replacement	Outdoor Services	Medium	Inventory
Kinard MS	Athletics	Discus area replacement	Outdoor Services	Medium	Inventory
Kinard MS	Athletics	Long jump pit replacement	Outdoor Services	Medium	Inventory
Kinard MS	Athletics	Shotput area replacement	Outdoor Services	Medium	Inventory
Kinard MS	Athletics	Track resurfacing	Outdoor Services	Medium	Inventory
Kinard MS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Kinard MS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Kinard MS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Kinard MS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Kinard MS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Kinard MS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Kinard MS	Custodial Equipment	Carpet extractor replacement	Custodial	Medium	Inventory
Kinard MS	Custodial Equipment	Carpet extractor replacement	Custodial	Medium	Inventory
Kinard MS	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Inventory
Kinard MS	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Inventory
Kinard MS	Custodial Equipment	Pressure washer replacement	Custodial	Medium	Inventory
Kinard MS	Custodial Equipment	Scrubber replacement	Custodial	Medium	Inventory
Kinard MS	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Kinard MS	Custodial Equipment	Wide vacuum replacement	Custodial	Medium	Inventory
Kinard MS	Electrical	Elevator replacement	Electrical	Low	Inventory
Kinard MS	Electrical	Kiln replacement	Electrical	Low	Inventory
Kinard MS	Exterior Improvement	Trash can replacement	Outdoor Services	Medium	Inventory
	Heating And Ventilation				
Kinard MS		Variable frequency drive replacement	HVAC	Medium	Inventory
Kinard MS	Kitchen Equipment	Booster heater replacement	Plumbing	Medium	Inventory
Kinard MS	Kitchen Equipment	Cold well replacement	Plumbing	Low	Inventory
Kinard MS	Kitchen Equipment	Dishwasher replacement	Plumbing	Low	Inventory
Kinard MS	Kitchen Equipment	Garbage disposal replacement	Plumbing	Low	Inventory
Kinard MS	Kitchen Equipment	Hot box replacement	Plumbing	Low	Inventory
Kinard MS	Kitchen Equipment	Hot well replacement	Plumbing	Low	Inventory
Kinard MS	Kitchen Equipment	Ice machine replacement	Plumbing	Low	Inventory
Kinard MS	Kitchen Equipment	Kettle replacement	Plumbing	Low	Inventory
Kinard MS	Kitchen Equipment	Merchandiser replacement	Plumbing	Low	Inventory
Kinard MS	Kitchen Equipment	Microwave replacement	Plumbing	Low	Inventory
Kinard MS	Kitchen Equipment	Milk cooler replacement	Plumbing	Low	Inventory
Kinard MS	Kitchen Equipment	Mixer replacement	Plumbing	Low	Inventory
Kinard MS	Kitchen Equipment	Oven replacement	Plumbing	Low	Inventory
Kinard MS	Kitchen Equipment	Range replacement	Plumbing	Low	Inventory
Kinard MS	Kitchen Equipment	Reach-in cooler replacement	Plumbing	Low	Inventory
Kinard MS	Kitchen Equipment	Reach-in freezer replacement	Plumbing	Low	Inventory
Kinard MS	Kitchen Equipment	Salad cart replacement	Plumbing	Medium	Inventory
Kinard MS	Kitchen Equipment	Steamer replacement	Plumbing	Low	Inventory
Kinard MS	Kitchen Equipment	Walk-in cooler replacement	Plumbing	Low	Inventory
Kinard MS	Kitchen Equipment	Walk-in freezer replacement	Plumbing	Low	Inventory
Kinard MS	Signage	Sign post replacement	Outdoor Services	Medium	Inventory
Kinard MS	Site Work	Bench replacement	Outdoor Services	Medium	Inventory
Kinard MS	Site Work	Bike rack replacement	Outdoor Services	Medium	Inventory
Kinard MS	Site Work	Concrete replacement	Outdoor Services	Medium	Inventory
Kinard MS	Site Work	Fence replacement	Outdoor Services	Medium	Inventory
Kinard MS	Site Work	Gate replacement	Outdoor Services	Medium	Inventory
Kinard MS	Site Work	Tree pruning	Outdoor Services	Medium	Inventory
Kinard MS	Site Work	Stair replacement	Outdoor Services	Medium	Inventory

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Kinard MS	Athletics	Upgrading track to 8-lane authentic track; bleachers	Carpentry	Medium	School Based Request 2015
Kinard MS	Athletics	Straighten/correct south field goal post	Outdoor Services	Medium	School Based Request 2015
Kinard MS	Athletics	Upgrade athletics fields, etc. to accommodate district events	Planning, Design & Construction	Medium	School Based Request 2015
Kinard MS	Building Shell	Reseal exterior perimeter of building (insulation)	Carpentry	Medium	School Based Request 2015
Kinard MS	Building Shell	Repair building cracks/shifts	Carpentry	Medium	School Based Request 2015
Kinard MS	Building Shell	Update window gaskets in classrooms (leak water, Rm. 407, etc.)	Carpentry	Low	School Based Request 2015
Kinard MS	Custodial Equipment	Quieter hand dryers	Building Maintenance	Medium	School Based Request 2015
Kinard MS	Doors And Hardware	Fix loose glass in classroom doors (509,520)	Lock Shop	Low	School Based Request 2015
Kinard MS	Doors And Hardware	New door catch magnets (526, 422, and 420)	Lock Shop	Low	School Based Request 2015
Kinard MS	Doors And Hardware	Replace door control arms (rooms 712, 710)	Lock Shop	Low	School Based Request 2015
Kinard MS	Doors And Hardware	Replace door stopper on room 713	Lock Shop	Low	School Based Request 2015
Kinard MS	Doors And Hardware	Replace/extend door stops (metal hooks) on all classroom door. They are starting to damage the cinder blocks from constant contact	Lock Shop	Low	School Based Request 2015
Kinard MS	Electrical	Re-wire electrical in Gym to accommodate a new sound system and room dividing curtain	Electrical	Medium	School Based Request 2015
Kinard MS	Fixtures Furniture and Equipment	PE equipment refresh	Purchasing	Low	School Based Request 2015
Kinard MS	Fixtures Furniture and Equipment	Ends/bumpers on chalk trays of whiteboards for sharp edges	Purchasing	High	School Based Request 2015
Kinard MS	Fixtures Furniture and Equipment	Mount whiteboard space in place of some classroom bulletin boards	Purchasing	Medium	School Based Request 2015
Kinard MS	Fixtures Furniture and Equipment	Tables/chairs in place of desks in some classrooms	Purchasing	Low	School Based Request 2015
Kinard MS	Flooring	Re-glue baseboards in main gym (NE corner & South side of big gym)	Custodial	Low	School Based Request 2015
Kinard MS	Flooring	Repair baseboard in rm 408 by exit door	Custodial	Low	School Based Request 2015
Kinard MS	Flooring	Tile repair/reset in Science rooms	Custodial	Low	School Based Request 2015
Kinard MS	Flooring	Replace carpet (seams starting to show)	Custodial	Medium	School Based Request 2015
Kinard MS	Flooring	Replace cracked tile in gym training room and girls locker room	Custodial	Low	School Based Request 2015
Kinard MS	Flooring	Fix loose concrete stairs (all pods)	Custodial	Low	School Based Request 2015
Kinard MS	General Carpentry	Additional acid/base storage cabinets	Carpentry	High	School Based Request 2015
Kinard MS	General Carpentry	Replace tracks on gym hallway trophy cases	Carpentry	Low	School Based Request 2015
Kinard MS	General Carpentry	Shelving, hooks installed in outdoor storage closets	Carpentry	Low	School Based Request 2015
Kinard MS	General Carpentry	Replace/repair some counters in science room (warped, uneven)	Carpentry	Low	School Based Request 2015
Kinard MS	General Carpentry	Re-seal all counter tops on sink areas in bathrooms.	Carpentry	Low	School Based Request 2015
Kinard MS	General Carpentry	Locker space for bigger population	Carpentry	Medium	School Based Request 2015

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Kinard MS	General Carpentry	Divider in room 510 to provide 2 spaces (lab and classroom)	Carpentry	Low	School Based Request 2015
Kinard MS	General Carpentry	Blinds for top windows in classrooms	Carpentry	Low	School Based Request 2015
Kinard MS	Growth	New gymnasium	Planning, Design & Construction	Low	School Based Request 2015
Kinard MS	Growth	Expansion to Music classrooms to accommodate class sizes	Planning, Design & Construction	Low	School Based Request 2015
Kinard MS	Interior Improvement	Climbing wall in gym	Carpentry	Low	School Based Request 2015
Kinard MS	Life Safety Security	Improved cell reception and need for cell phone booster	IT	Medium	School Based Request 2015
Kinard MS	Life Safety Security	Open free Wifi for school	IT	Low	School Based Request 2015
Kinard MS	Life Safety Security	Repair sprinklers (recessed into ceiling in upper pod areas)	Plumbing	High	School Based Request 2015
Kinard MS	Painting	Repaint the interior building (walls, classrooms, bathrooms, hallways, doors, railings, etc.)	Painting	High	School Based Request 2015
Kinard MS	Painting	Remove old projectors/map hooks/screens/wifi transmitters and patch holes from their mounting locations	Painting	High	School Based Request 2015
Kinard MS	Painting	Walls to be fixed from pull down screens	Painting	High	School Based Request 2015
Kinard MS	Plumbing	Replace urinal in lower 6th grade pod (orange). Must flush multiple times.	Plumbing	Low	School Based Request 2015
Kinard MS	Roofing	Repair roof leaks	Carpentry	High	School Based Request 2015
Kinard MS	Site Work	Improve overflow parking lot in NE	Outdoor Services	High	School Based Request 2015
Kinard MS	Site Work	Improve South parking lot design for more efficient drop off/pickup (islands)	Outdoor Services	Low	School Based Request 2015
Kinard MS	Site Work	Improve drainage/repair gutters in main entry roads (standing water)	Outdoor Services	High	School Based Request 2015
Kinard MS	Site Work	Remove grass/weeds from music doors, add cement	Outdoor Services	Medium	School Based Request 2015
Kinard MS	Site Work	Outdoor learning center & garden (fenced in courtyard at SW corner of building)	Outdoor Services	Medium	School Based Request 2015
Kinard MS	Site Work	Outdoor recreation game – Install permanent GaGa Pit.	Outdoor Services	Low	School Based Request 2015
Kinard MS	Site Work	Repair and re-arrange yellow outdoor benches in main entry	Outdoor Services	Low	School Based Request 2015
Kinard MS	Technology	All pods technology/wifi signal strength (testing accommodations)	IT	High	School Based Request 2015
Kinard MS	Technology	Media center sound system	IT	Low	School Based Request 2015
Kinard MS	Technology	Sound system in gym	IT	Low	School Based Request 2015
Kinard MS	Life Safety Security	Install antenna for better cell phone/pcd reception	IT		Security Department
Kinard MS	Life Safety Security	Exterior Intercom Speakers	IT		Security Department
Kinard MS	Life Safety Security	Replace Security Control Panel after Life Cycle	Security	Medium	Security Department
Kinard MS	Life Safety Security	Traffic/Safe Routes to school - install traffic light at Trilby/Kechter			Security Department
Kinard MS	Security	Tie in Entry bank doors to Access system	Security	High	Security Department

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Kinard MS	Security	Visitor Check-in/Verification System	Security	High	Security Department
Kinard MS	Security	Tie All Doors into Security System	Security	Medium	Security Department
Kinard MS	Security	Breach resistant glass at main entry	Security	Low	Security Department
Kruse ES	ADA Compliance	Curb cut installation	Outdoor Services	Low	2007 Audit
Kruse ES	Technology	Simple PA system which is a tube type working fine but is old. It should be replaced when it fails.	IT	Medium	2007 Audit
Kruse ES	Kitchen Equipment	Dishwasher replacement	Plumbing	Medium	Child Nutritional Services
Kruse ES	Kitchen Equipment	Hot box replacement	Plumbing	Deferred	Child Nutritional Services
Kruse ES	Kitchen Equipment	Oven replacement	Plumbing	Medium	Child Nutritional Services
Kruse ES	Kitchen Equipment	Steamer replacement	Plumbing	Medium	Child Nutritional Services
Kruse ES	Interior Improvement	Toilet and sink behind a low wall in classroom with a changing station.	Planning, Design & Construction	High	Early Childhood
Kruse ES	Building Shell	Perimeter caulking	Carpentry	Deferred	Facilities Services Department
Kruse ES	Building Shell	Waterproof exterior block	Carpentry	Medium	Facilities Services Department
Kruse ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Kruse ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Kruse ES	Custodial Equipment	Carpet extractor replacement	Custodial	High	Facilities Services Department
Kruse ES	Doors And Hardware	Exterior door and door hardware replacement building wide	Lock Shop	Deferred	Facilities Services Department
Kruse ES	Doors And Hardware	Interior door and door hardware replacement	Lock Shop	Medium	Facilities Services Department
Kruse ES	Electrical	Parking lot pole light replacement	Electrical	Medium	Facilities Services Department
Kruse ES	Electrical	Interior lighting replacement	Electrical	Medium	Facilities Services Department
Kruse ES	Electrical	Tighten and inspect all electrical panel connections	Electrical	Medium	Facilities Services Department
			Utilities and Resource		
Kruse ES	Electrical	Light sensor installation in hallways	Management	Medium	Facilities Services Department
Kruse ES	Flooring	Flooring replacement	Custodial	Medium	Facilities Services Department
Kruse ES	General Carpentry	Cabinetry replacement	Carpentry	Low	Facilities Services Department
Kruse ES	General Carpentry	Ceiling tile replacement	Carpentry	Low	Facilities Services Department
Kruse ES	General Carpentry	Lunchroom table replacement	Carpentry	Low	Facilities Services Department
Kruse ES	General Carpentry	Restroom partition replacement	Carpentry	Deferred	Facilities Services Department
Kruse ES	General Carpentry	Partition wall replacement	Carpentry	Low	Facilities Services Department
Kruse ES	General Carpentry	Partition wall replacement	Carpentry	Low	Facilities Services Department
			Utilities and Resource		
Kruse ES	General Carpentry	Roller shade installation in gym	Management	Medium	Facilities Services Department
Kruse ES	General Carpentry	Window covering installation	Management	Medium	Facilities Services Department
			Heating And		
Kruse ES	Ventilation	Duct cleaning	HVAC	Medium	Facilities Services Department
Kruse ES	Kitchen Equipment	Dishwasher replacement	Plumbing	Medium	Facilities Services Department
Kruse ES	Kitchen Equipment	Kitchen floor sink replacement	Plumbing	Medium	Facilities Services Department
Kruse ES	Kitchen Equipment	Oven replacement	Plumbing	Medium	Facilities Services Department
Kruse ES	Kitchen Equipment	Steamer replacement	Plumbing	Medium	Facilities Services Department
Kruse ES	Life Safety Security	Smoke detector replacement	Electrical	Low	Facilities Services Department
Kruse ES	Modulars	Modular replacement	Building Maintenance	Medium	Facilities Services Department

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Kruse ES	Site Work	Fencing replacement	Outdoor Services	Medium	Facilities Services Department
Kruse ES	Site Work	Fencing replacement	Outdoor Services	Medium	Facilities Services Department
Kruse ES	Site Work	Irrigation booster pump/motor replacement	Outdoor Services	Medium	Facilities Services Department
Kruse ES	Site Work	Repair playground drainage issues	Outdoor Services	Medium	Facilities Services Department
Kruse ES	Site Work	Tree pruning	Outdoor Services	Medium	Facilities Services Department
Kruse ES	Site Work	Repair playground drainage issues	Outdoor Services	Medium	Facilities Services Department
Kruse ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Kruse ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Kruse ES	Heating And Ventilation	Replace building HVAC automation control system	Controls	Low	HVAC Study 2015
Kruse ES	Heating And Ventilation	Install air conditioning and replace existing heating/ventilation equipment	HVAC		HVAC Study 2015
Kruse ES	Heating And Ventilation	Replace existing heating/ventilation equipment	HVAC	Low	HVAC Study 2015
Kruse ES	Athletics	Backstop replacement	Outdoor Services	Medium	Inventory
Kruse ES	Athletics	Baseball field replacement	Outdoor Services	Medium	Inventory
Kruse ES	Athletics	Basketball court and hoop replacement	Outdoor Services	Medium	Inventory
Kruse ES	Athletics	Long jump pit replacement	Outdoor Services	Medium	Inventory
Kruse ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Kruse ES	Custodial Equipment	Carpet extractor replacement	Custodial	Medium	Inventory
Kruse ES	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Inventory
Kruse ES	Custodial Equipment	Floor burnisher replacement	Custodial	Medium	Inventory
Kruse ES	Custodial Equipment	Pressure washer replacement	Custodial	Medium	Inventory
Kruse ES	Custodial Equipment	Scrubber replacement	Custodial	Medium	Inventory
Kruse ES	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Kruse ES	Electrical	Kiln replacement	Electrical	Low	Inventory
Kruse ES	Exterior Improvement	Trash can replacement	Outdoor Services	Medium	Inventory
Kruse ES	Heating And Ventilation	Entrance heater replacement	HVAC	Medium	Inventory
Kruse ES	Heating And Ventilation	Evaporative cooler	HVAC	Medium	Inventory
Kruse ES	Heating And Ventilation	Exhaust fan replacement	HVAC	Medium	Inventory
Kruse ES	Heating And Ventilation	Heat pump replacement	HVAC	Medium	Inventory
Kruse ES	Heating And Ventilation	Unit ventilator replacement	HVAC	Medium	Inventory
Kruse ES	Kitchen Equipment	Garbage disposal replacement	Plumbing	Deferred	Inventory
Kruse ES	Kitchen Equipment	Hot well replacement	Plumbing	Deferred	Inventory
Kruse ES	Kitchen Equipment	Kettle replacement	Plumbing	Medium	Inventory
Kruse ES	Kitchen Equipment	Milk cooler replacement	Plumbing	Medium	Inventory
Kruse ES	Kitchen Equipment	Oven hood replacement	Plumbing	Low	Inventory
Kruse ES	Kitchen Equipment	Salad cart replacement	Plumbing	Medium	Inventory
Kruse ES	Kitchen Equipment	Walk-in cooler replacement	Plumbing	Deferred	Inventory
Kruse ES	Kitchen Equipment	Frost top replacement, walk in freezer	Plumbing	Deferred	Inventory
Kruse ES	Kitchen Equipment	Walk-in freezer replacement	Plumbing	Deferred	Inventory

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Kruse ES	Signage	Sign post replacement	Outdoor Services	Medium	Inventory
Kruse ES	Site Work	Bench replacement	Outdoor Services	Medium	Inventory
Kruse ES	Site Work	Bench replacement	Outdoor Services	Medium	Inventory
Kruse ES	Site Work	Bike rack replacement	Outdoor Services	Medium	Inventory
Kruse ES	Site Work	Fencing replacement	Outdoor Services	Medium	Inventory
Kruse ES	Site Work	Gate replacement	Outdoor Services	Medium	Inventory
Kruse ES	Site Work	Playground replacement	Outdoor Services	Medium	Inventory
Kruse ES	Site Work	Tether ball pole replacement	Outdoor Services	Medium	Inventory
Kruse ES	Growth	The only thing that every member of SAC requested was more space. Specifically, each parent and staff member on our SAC said we should have another modular. I realize this is highly unlikely and I'm simply relating what was shared with me, as requested. I also met with my Head Custodian, who knows the facility as well as anyone. She indicated that we could benefit from new windows and exterior classroom doors, many of which do not open easily.	Planning, Design & Construction	High	School Based Request 2015
Kruse ES	Growth	Please see the previous two columns. Our community truly only wants one thing. I realize I'll likely be told to create space by limiting choice students, which, of course, I'll do if directed. However, this will have significant ramifications for SBB, the curricular offerings we currently have, and the priorities expressed by our SAC, staff and parent community. It will also have a detrimental impact on several of our current staff members who we will no longer be able to afford if our student enrollment is reduced.	Planning, Design & Construction	High	School Based Request 2015
Kruse ES	Growth	The only thing we've asked for over the course of the last 4-5 years in relation to our facility is more space in the form of a modular. I don't mean to belabor the point, but this is the only thing that comes up from staff and parents. It comes up loud, clear, and consistently.	Planning, Design & Construction	High	School Based Request 2015
Kruse ES	Life Safety Security	Exterior Intercom Speakers	IT		Security Department
Kruse ES	Life Safety Security	Replace Security Control Panel after Life Cycle	Security	Medium	Security Department
Kruse ES	Security	Visitor Check-in/Verification System	Security	High	Security Department
Kruse ES	Security	Tie All Doors into Security System	Security	Low	Security Department
Kruse ES	Security	Breach resistant glass at main entry	Security	Low	Security Department
Laurel ES	Electrical	Fluorescent light installation in soffits	Electrical	Medium	2007 Audit
Laurel ES	Technology	There are not enough telephone outlets or they are in a poor location in classrooms. Add telephone outlets in selected locations.	IT	Medium	2007 Audit

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Laurel ES	Kitchen Equipment	Dishwasher replacement	Plumbing	Medium	Child Nutritional Services
Laurel ES	Kitchen Equipment	Hot box replacement	Plumbing	Medium	Child Nutritional Services
Laurel ES	Kitchen Equipment	Oven replacement	Plumbing	Medium	Child Nutritional Services
Laurel ES	Kitchen Equipment	Steamer replacement	Plumbing	Medium	Child Nutritional Services
Laurel ES	Interior Improvement	Toilet and sink behind a low wall in classroom with a changing station.	Planning, Design & Construction	High	Early Childhood
Laurel ES	Athletics	Basketball backboard and rim replacement	Outdoor Services	Medium	Facilities Services Department
Laurel ES	Building Shell	Perimeter caulking	Carpentry	Deferred	Facilities Services Department
Laurel ES	Building Shell	Waterproof exterior block	Carpentry	Medium	Facilities Services Department
Laurel ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Laurel ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Laurel ES	Custodial Equipment	Carpet extractor replacement	Custodial	High	Facilities Services Department
Laurel ES	Custodial Equipment	Scrubber replacement	Custodial	Medium	Facilities Services Department
Laurel ES	Doors And Hardware	Exterior door and door hardware replacement	Lock Shop	Deferred	Facilities Services Department
Laurel ES	Doors And Hardware	Interior door and door hardware replacement	Lock Shop	Medium	Facilities Services Department
Laurel ES	Electrical	Parking lot pole light replacement	Electrical	Medium	Facilities Services Department
Laurel ES	Electrical	Interior lighting upgrade	Electrical	Medium	Facilities Services Department
Laurel ES	Electrical	Tighten and inspect all electrical panel connections	Electrical	Medium	Facilities Services Department
Utilities and Resource					
Laurel ES	Electrical	Light sensor installation in hallways	Management	Medium	Facilities Services Department
Laurel ES	Flooring	Carpet replacement	Custodial	Deferred	Facilities Services Department
Laurel ES	Flooring	Flooring replacement	Custodial	Medium	Facilities Services Department
Laurel ES	General Carpentry	Cabinetry replacement	Carpentry	Low	Facilities Services Department
Laurel ES	General Carpentry	Ceiling tile replacement	Carpentry	Low	Facilities Services Department
Laurel ES	General Carpentry	Lunchroom table replacement	Carpentry	Low	Facilities Services Department
Laurel ES	General Carpentry	Unisex screen installation	Carpentry		Facilities Services Department
Laurel ES	General Carpentry	Partition wall replacement in classrooms	Carpentry	Low	Facilities Services Department
Laurel ES	General Carpentry	Partition wall replacement in gym	Carpentry	Deferred	Facilities Services Department
Laurel ES	Heating And Ventilation	Duct cleaning	HVAC	Medium	Facilities Services Department
Laurel ES	Kitchen Equipment	Floor sink replacement	Plumbing	Medium	Facilities Services Department
Laurel ES	Kitchen Equipment	Hot box replacement	Plumbing	Medium	Facilities Services Department
Laurel ES	Kitchen Equipment	Oven replacement	Plumbing	Medium	Facilities Services Department
Laurel ES	Kitchen Equipment	Steamer replacement	Plumbing	Medium	Facilities Services Department
Laurel ES	Painting	Paint entire interior	Painting	Medium	Facilities Services Department
Laurel ES	Plumbing	Boiler replacement	Plumbing	Medium	Facilities Services Department
Laurel ES	Plumbing	Boiler replacement	Plumbing	Low	Facilities Services Department
Laurel ES	Plumbing	Plumbing fixture replacement	Plumbing	Low	Facilities Services Department
Laurel ES	Plumbing	Domestic hot water heater replacement	Plumbing	Medium	Facilities Services Department
Laurel ES	Roofing	Roof monitor repair	Carpentry	Deferred	Facilities Services Department
Laurel ES	Roofing	Roof replacement	Carpentry	Medium	Facilities Services Department
Laurel ES	Roofing	Roof replacement	Carpentry	Medium	Facilities Services Department
Laurel ES	Site Work	Playpad asphalt replacement	Outdoor Services	Medium	Facilities Services Department
Laurel ES	Site Work	Concrete replacement	Outdoor Services	Medium	Facilities Services Department
Laurel ES	Site Work	Playpad asphalt replacement	Outdoor Services	Medium	Facilities Services Department

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Laurel ES	Site Work	Playpad asphalt replacement	Outdoor Services	Medium	Facilities Services Department
Laurel ES	Site Work	Playpad asphalt replacement	Outdoor Services	Medium	Facilities Services Department
Laurel ES	Site Work	Playpad asphalt replacement	Outdoor Services	Medium	Facilities Services Department
Laurel ES	Site Work	Playpad asphalt replacement	Outdoor Services	Medium	Facilities Services Department
Laurel ES	Site Work	Concrete replacement	Outdoor Services	High	Facilities Services Department
Laurel ES	Site Work	Irrigation valve replacement	Outdoor Services	Medium	Facilities Services Department
Laurel ES	Site Work	Irrigation modifications	Outdoor Services	Medium	Facilities Services Department
Laurel ES	Site Work	Irrigation booster pump/motor replacement	Outdoor Services	Medium	Facilities Services Department
Laurel ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Laurel ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Laurel ES	Sustainability	Skylight film replacement	Utilities and Resource Management	Medium	Facilities Services Department
Laurel ES	Heating And Ventilation	Replace building HVAC automation control system	Controls	Low	HVAC Study 2015
Laurel ES	Heating And Ventilation	Install air conditioning and replace existing heating/ventilation equipment	HVAC		HVAC Study 2015
Laurel ES	Heating And Ventilation	Replace existing heating/ventilation equipment	HVAC	Low	HVAC Study 2015
Laurel ES	Athletics	Baseball field replacement	Outdoor Services	Medium	Inventory
Laurel ES	Athletics	Backstop replacement	Outdoor Services	Medium	Inventory
Laurel ES	Athletics	Basketball court and pole replacement	Outdoor Services	Medium	Inventory
Laurel ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Laurel ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Laurel ES	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Inventory
Laurel ES	Custodial Equipment	Floor burnisher replacement	Custodial	Medium	Inventory
Laurel ES	Custodial Equipment	Pressure washer replacement	Custodial	Medium	Inventory
Laurel ES	Custodial Equipment	Vacuum replacement	Custodial	Medium	Inventory
Laurel ES	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Laurel ES	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Laurel ES	Electrical	Kiln replacement	Electrical	Low	Inventory
Laurel ES	Heating And Ventilation	Entrance heater replacement	HVAC	Medium	Inventory
Laurel ES	Heating And Ventilation	Evaporative cooler replacement	HVAC	Medium	Inventory
Laurel ES	Heating And Ventilation	Exhaust fan replacement	HVAC	Medium	Inventory
Laurel ES	Heating And Ventilation	Heat pump replacement	HVAC	Medium	Inventory
Laurel ES	Heating And Ventilation	Unit ventilator replacement	HVAC	Medium	Inventory
Laurel ES	Heating And Ventilation	Unit ventilator replacement	HVAC	Medium	Inventory
Laurel ES	Kitchen Equipment	Booster heater replacement	Plumbing	Medium	Inventory
Laurel ES	Kitchen Equipment	Garbage disposal replacement	Plumbing	Deferred	Inventory
Laurel ES	Kitchen Equipment	Hot plate replacement	Plumbing	Medium	Inventory
Laurel ES	Kitchen Equipment	Kettle replacement	Plumbing	Medium	Inventory

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Laurel ES	Kitchen Equipment	Milk cooler replacement	Plumbing	Medium	Inventory
Laurel ES	Kitchen Equipment	Mixer replacement	Plumbing	Medium	Inventory
Laurel ES	Kitchen Equipment	Walk-in cooler replacement	Plumbing	Deferred	Inventory
Laurel ES	Kitchen Equipment	Frost top replacement, walk in freezer	Plumbing	Deferred	Inventory
Laurel ES	Kitchen Equipment	Walk-in freezer replacement	Plumbing	Deferred	Inventory
Laurel ES	Site Work	Parking lot asphalt replacement	Outdoor Services	Medium	Inventory
Laurel ES	Site Work	Bench replacement	Outdoor Services	Medium	Inventory
Laurel ES	Site Work	Bike rack replacement	Outdoor Services	Medium	Inventory
Laurel ES	Site Work	Concrete replacement	Outdoor Services	Medium	Inventory
Laurel ES	Site Work	Concrete replacement	Outdoor Services	Medium	Inventory
Laurel ES	Site Work	Fence replacement	Outdoor Services	Medium	Inventory
Laurel ES	Site Work	Funnel pole replacement	Outdoor Services	Medium	Inventory
Laurel ES	Site Work	Gate replacement	Outdoor Services	Medium	Inventory
Laurel ES	Site Work	Tree Pruning	Outdoor Services	Medium	Inventory
Laurel ES	Site Work	Picnic table replacement	Outdoor Services	Medium	Inventory
Laurel ES	Site Work	Playground replacement	Outdoor Services	Medium	Inventory
Laurel ES	Site Work	Tether ball pole replacement	Outdoor Services	Medium	Inventory
Laurel ES	Electrical	Electrical outlets in rooms: More power outlets and computer outlets to support the needs of technology driven	Electrical	Medium	School Based Request 2015
Laurel ES	Electrical	Stage lighting permanent or portable	Theater	Low	School Based Request 2015
Laurel ES	Fixtures Furniture and Equipment	Book shelves for classroom libraries	Purchasing	Low	School Based Request 2015
Laurel ES	Fixtures Furniture and Equipment	Student desks and chairs	Purchasing	Medium	School Based Request 2015
Laurel ES	Flooring	Replace carpet building wide (Classroom carpet being replaced 2015)	Custodial	High	School Based Request 2015
Laurel ES	Flooring	Replace epoxy floor restrooms across from flex room	Custodial	High	School Based Request 2015
Laurel ES	Flooring	Replace epoxy floors restrooms 1st & 2nd grade	Custodial	High	School Based Request 2015
Laurel ES	General Carpentry	New motor for electric stage	Theater	High	School Based Request 2015
Laurel ES	Growth	Additional classrooms by 17/18	Planning, Design & Construction	Medium	School Based Request 2015
Laurel ES	Growth	Another flex room for additional enrichment classes	Planning, Design & Construction	Low	School Based Request 2015
Laurel ES	Interior Improvement	ECE site bathroom	Planning, Design & Construction	High	School Based Request 2015
Laurel ES	Interior Improvement	Updated computer lab	Planning, Design & Construction	Medium	School Based Request 2015
Laurel ES	Interior Improvement	Install permanent wall (or replace flexible wall) between flex room and gym	Planning, Design & Construction	Medium	School Based Request 2015
Laurel ES	Interior Improvement	School workroom in intermediate wing	Planning, Design & Construction	Low	School Based Request 2015
Laurel ES	Interior Improvement	Theatre room with stage	Planning, Design & Construction	Low	School Based Request 2015

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Laurel ES	Interior Improvement	Better stage with curtain	Theater	Low	School Based Request 2015
Laurel ES	Life Safety Security	Additional hallway cameras for safety & property security	Security	High	School Based Request 2015
Laurel ES	Painting	Paint new exterior trim to match existing school color scheme	Painting	Medium	School Based Request 2015
Laurel ES	Plumbing	Outside water fountains	Plumbing	Low	School Based Request 2015
Laurel ES	Plumbing	New sinks, drinking fountains-halls and classrooms	Plumbing	Medium	School Based Request 2015
Laurel ES	Site Work	Playground fenced on north side (staff and parents have expressed concern that our area often seems unsafe with public traffic & homeless/transient population)	Outdoor Services	High	School Based Request 2015
Laurel ES	Site Work	New Playgrounds!	Outdoor Services	High	School Based Request 2015
Laurel ES	Site Work	Playground updated to code	Outdoor Services	High	School Based Request 2015
Laurel ES	Site Work	Trees for natural environment cooling	Outdoor Services	Medium	School Based Request 2015
Laurel ES	Site Work	Removal of blacktop-replace with xeric landscape that is handicapped accessible	Outdoor Services	Medium	School Based Request 2015
Laurel ES	Site Work	New black top playground that is handicap accessible	Outdoor Services	Low	School Based Request 2015
Laurel ES	Technology	Server size increased	IT	High	School Based Request 2015
Laurel ES	Technology	Master clock in the office to set all clocks in the building	IT	Medium	School Based Request 2015
Laurel ES	Technology	3D Printers	IT	Medium	School Based Request 2015
Laurel ES	Technology	Cart of computers for check-out by students/family	IT	Medium	School Based Request 2015
Laurel ES	Technology	Charging station for iPads	IT	Medium	School Based Request 2015
Laurel ES	Technology	Purchase additional printers and scanners	IT	Medium	School Based Request 2015
Laurel ES	Technology	Smart board and projector for ELL, I/E & GT	IT	Medium	School Based Request 2015
Laurel ES	Technology	Updated technology with Smartboard (speakers)	IT	Medium	School Based Request 2015
Laurel ES	Life Safety Security	Exterior Intercom Speakers	IT		Security Department
Laurel ES	Life Safety Security	Replace Security Control Panel after Life Cycle	Security	Medium	Security Department
Laurel ES	Security	Tie in Entry bank doors to Access system	Security	High	Security Department
Laurel ES	Security	Visitor Check-in/Verification System	Security	High	Security Department
Laurel ES	Security	Tie All Doors into Security System	Security	Low	Security Department
Laurel ES	Security	Breach resistant glass at main entry	Security	Low	Security Department
Leshar MS	Exterior Improvement	Siding repair on storage building	Carpentry		2007 Audit
Leshar MS	Painting	Prime and paint storage building	Painting		2007 Audit
Leshar MS	Plumbing	Plumbing fixture replacement	Plumbing	Medium	2007 Audit
Leshar MS	Plumbing	Flush valve replacement	Plumbing	Medium	2007 Audit
Leshar MS	Site Work	Flagpole replacement	Outdoor Services	Medium	2007 Audit
Leshar MS	Athletics	Volleyball standard replacement (including ref stand and pads) - Main	Building Maintenance	Medium	Athletic Department
Leshar MS	Athletics	Volleyball standard replacement (including ref stand and pads) - Practice Gym	Building Maintenance	Low	Athletic Department
Leshar MS	Athletics	Hurdle repair	Outdoor Services	Medium	Athletic Department

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Lesher MS	Athletics	High jump pit replacement (including standards, bar and cover)	Outdoor Services	Medium	Athletic Department
Lesher MS	Athletics	Starting block replacement (\$119.99 x 8)	Outdoor Services	Medium	Athletic Department
Lesher MS	Kitchen Equipment	Oven replacement	Plumbing		Child Nutritional Services
Lesher MS	Kitchen Equipment	Steamer replacement	Plumbing		Child Nutritional Services
Lesher MS	Kitchen Equipment	Walk-in cooler replacement	Plumbing	Medium	Child Nutritional Services
Lesher MS	Kitchen Equipment	Hot box replacement	Plumbing	Medium	Child Nutritional Services
Lesher MS	Kitchen Equipment	Reach-in cooler replacement	Plumbing	Medium	Child Nutritional Services
Lesher MS	Kitchen Equipment	Serving line replacement	Plumbing	Medium	Child Nutritional Services
Lesher MS	Athletics	Basketball backboard motor replacement	Carpentry	Medium	Facilities Services Department
Lesher MS	Athletics	Add artificial turf	Outdoor Services	Medium	Facilities Services Department
Lesher MS	Bleachers	Bleacher replacement	Carpentry	Medium	Facilities Services Department
Lesher MS	Building Shell	Perimeter caulking	Carpentry	Medium	Facilities Services Department
Lesher MS	Building Shell	Waterproof exterior block	Carpentry	Medium	Facilities Services Department
Lesher MS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Lesher MS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Lesher MS	Custodial Equipment	Carpet extractor replacement	Custodial	Medium	Facilities Services Department
Lesher MS	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Facilities Services Department
Lesher MS	Doors And Hardware	Exterior door and door hardware replacement	Lock Shop	Deferred	Facilities Services Department
Lesher MS	Doors And Hardware	Interior door and door hardware replacement	Lock Shop	Medium	Facilities Services Department
Lesher MS	Doors And Hardware	Overhead door replacement	Lock Shop	High	Facilities Services Department
Lesher MS	Electrical	Interior lighting replacement in gym	Electrical	Medium	Facilities Services Department
Lesher MS	Electrical	Exterior lighting replacement	Electrical	Medium	Facilities Services Department
Lesher MS	Electrical	Tighten and inspect all electrical panel connections	Electrical	Medium	Facilities Services Department
Lesher MS	Electrical	Dimmer system replacement	Theater	Low	Facilities Services Department
Lesher MS	Electrical	Interior lighting upgrade, install LED	Utilities and Resource Management	Medium	Facilities Services Department
Lesher MS	Flooring	Carpet replacement	Custodial	Medium	Facilities Services Department
Lesher MS	Flooring	Flooring replacement	Custodial	Deferred	Facilities Services Department
Lesher MS	Flooring	Clean joints and tuck point	Custodial		Facilities Services Department
Lesher MS	Flooring	Vinyl flooring replacement	Custodial	Low	Facilities Services Department
Lesher MS	Flooring	Gym floor refinishing	Custodial	Medium	Facilities Services Department
Lesher MS	General Carpentry	Cabinetry replacement	Carpentry	Deferred	Facilities Services Department
Lesher MS	General Carpentry	Ceiling tile replacement	Carpentry	Medium	Facilities Services Department
Lesher MS	General Carpentry	Lunchroom table replacement	Carpentry	Medium	Facilities Services Department
Lesher MS	General Carpentry	Remove and replace bathroom partitions	Carpentry	Medium	Facilities Services Department
Lesher MS	General Carpentry	Unisex screen installation	Carpentry		Facilities Services Department
Lesher MS	General Carpentry	Classroom partition wall replacement	Carpentry	Medium	Facilities Services Department
Lesher MS	General Carpentry	Partition wall replacement	Carpentry	Deferred	Facilities Services Department
Lesher MS	General Carpentry	Theater curtain replacement	Theater	Medium	Facilities Services Department
Lesher MS	Heating And Ventilation	Duct cleaning	HVAC	Medium	Facilities Services Department

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Leshers MS	Heating And Ventilation	Install a dust collection system for the wood shop program, there is currently not a collection system in place, the old system was removed.	HVAC	High	Facilities Services Department
Leshers MS	Kitchen Equipment	Hot box replacement	Plumbing	Medium	Facilities Services Department
Leshers MS	Kitchen Equipment	Reach-in cooler replacement	Plumbing	Medium	Facilities Services Department
Leshers MS	Kitchen Equipment	Serving line replacement	Plumbing	Medium	Facilities Services Department
Leshers MS	Life Safety Security	Fire alarm system replacement	Electrical	High	Facilities Services Department
Leshers MS	Life Safety Security	Smoke detector replacement	Electrical	High	Facilities Services Department
Leshers MS	Life Safety Security	Install phone lines and Udact for fire alarm monitoring	Electrical	Medium	Facilities Services Department
Leshers MS	Painting	Paint entire interior	Painting	Medium	Facilities Services Department
Leshers MS	Plumbing	Boiler replacement	Plumbing	Medium	Facilities Services Department
Leshers MS	Plumbing	Expansion tank replacement	Plumbing	Low	Facilities Services Department
Leshers MS	Plumbing	Domestic hot water heater replacement	Plumbing	Low	Facilities Services Department
Leshers MS	Plumbing	Pump replacement	Plumbing	Low	Facilities Services Department
Leshers MS	Roofing	Roof replacement	Carpentry	Medium	Facilities Services Department
Leshers MS	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Leshers MS	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Leshers MS	Roofing	Roof replacement	Carpentry	Medium	Facilities Services Department
Leshers MS	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Leshers MS	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Leshers MS	Scoreboards	Scoreboard replacement / new installation	Building Maintenance	Medium	Facilities Services Department
Leshers MS	Site Work	Concrete replacement	Outdoor Services	Medium	Facilities Services Department
Leshers MS	Site Work	Crack fill parking lot	Outdoor Services	Medium	Facilities Services Department
Leshers MS	Site Work	Seal coat parking lot	Outdoor Services	Medium	Facilities Services Department
Leshers MS	Site Work	Fencing replacement	Outdoor Services	High	Facilities Services Department
Leshers MS	Site Work	Irrigation valve replacement	Outdoor Services	Medium	Facilities Services Department
Leshers MS	Site Work	Plant additional trees	Outdoor Services	Medium	Facilities Services Department
Leshers MS	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Leshers MS	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Leshers MS	Site Work	Restripe parking lot and playpad	Outdoor Services	Low	Facilities Services Department
Leshers MS	Sustainability	Add daylighting	Utilities and Resource Management	Medium	Facilities Services Department
Leshers MS	Heating And Ventilation	Replace building HVAC automation control system	Controls	Low	HVAC Study 2015
Leshers MS	Heating And Ventilation	Install air conditioning and replace existing heating/ventilation equipment	HVAC		HVAC Study 2015
Leshers MS	Heating And Ventilation	Replace existing heating/ventilation equipment	HVAC	Low	HVAC Study 2015
Leshers MS	Athletics	Basketball court and post replacement	Outdoor Services	Medium	Inventory
Leshers MS	Athletics	Field goal post replacement	Outdoor Services	Medium	Inventory
Leshers MS	Athletics	Discus area replacement	Outdoor Services	Medium	Inventory
Leshers MS	Athletics	Long jump pit replacement	Outdoor Services	Medium	Inventory
Leshers MS	Athletics	Shotput area replacement	Outdoor Services	Medium	Inventory
Leshers MS	Athletics	Track resurfacing	Outdoor Services	Medium	Inventory

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Lesher MS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Lesher MS	Custodial Equipment	Carpet extractor replacement	Custodial	Medium	Inventory
Lesher MS	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Inventory
Lesher MS	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Inventory
Lesher MS	Custodial Equipment	Floor burnisher replacement	Custodial	Medium	Inventory
Lesher MS	Custodial Equipment	Scrubber replacement	Custodial	Medium	Inventory
Lesher MS	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Lesher MS	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Lesher MS	Electrical	Kiln replacement	Electrical	Low	Inventory
Lesher MS	Exterior Improvement	Trash can replacement	Outdoor Services	Medium	Inventory
Lesher MS	Heating And Ventilation	Entrance heater replacement	HVAC	Medium	Inventory
Lesher MS	Heating And Ventilation	Exhaust fan replacement	HVAC	Medium	Inventory
Lesher MS	Heating And Ventilation	Heat pump replacement	HVAC	Medium	Inventory
Lesher MS	Heating And Ventilation	Unit heater replacement	HVAC	Medium	Inventory
Lesher MS	Heating And Ventilation	Unit ventilator replacement	HVAC	Medium	Inventory
Lesher MS	Kitchen Equipment	Booster heater replacement	Plumbing	Medium	Inventory
Lesher MS	Kitchen Equipment	Dishwasher replacement	Plumbing	Low	Inventory
Lesher MS	Kitchen Equipment	Food cart replacement	Plumbing	Medium	Inventory
Lesher MS	Kitchen Equipment	Garbage disposal replacement	Plumbing	Low	Inventory
Lesher MS	Kitchen Equipment	Hot well replacement	Plumbing	Low	Inventory
Lesher MS	Kitchen Equipment	Ice machine replacement	Plumbing	Low	Inventory
Lesher MS	Kitchen Equipment	Kettle replacement	Plumbing	Low	Inventory
Lesher MS	Kitchen Equipment	Milk cooler replacement	Plumbing	Medium	Inventory
Lesher MS	Kitchen Equipment	Reach-in freezer replacement	Plumbing	Medium	Inventory
Lesher MS	Kitchen Equipment	Sandwich warmer replacement	Plumbing	Low	Inventory
Lesher MS	Site Work	Parking lot asphalt replacement	Outdoor Services	Medium	Inventory
Lesher MS	Site Work	Bench replacement	Outdoor Services	Medium	Inventory
Lesher MS	Site Work	Bike rack replacement	Outdoor Services	Medium	Inventory
Lesher MS	Site Work	Concrete replacement	Outdoor Services	Medium	Inventory
Lesher MS	Site Work	Fence replacement	Outdoor Services	Medium	Inventory
Lesher MS	Site Work	Tree Pruning	Outdoor Services	Medium	Inventory
Lesher MS	Site Work	Picnic table replacement	Outdoor Services	Medium	Inventory
Lesher MS	Site Work	Hand rail replacement	Outdoor Services	Medium	Inventory
Lesher MS	Site Work	Shade structure replacement	Outdoor Services	Medium	Inventory
Lesher MS	Athletics	Replace 8 55-year old, static, wood basketball goals in our gyms with collapsible glass backboard goals with padding along the bottom edges.	Carpentry	High	School Based Request 2015
Lesher MS	Electrical	Add hallway clocks	Electrical	Low	School Based Request 2015

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Leshher MS	Electrical	Install data drops and electrical outlets in the floor of the media center for an additional 24 computers. These could be used for current desktop computers, but could also be used in the future for laptops (even if student laptops become a one-to-one scenario) to ensure a faster and more stable connection.	Electrical	High	School Based Request 2015
Leshher MS	Exterior Improvement	Install a turf football field with 2 new goal posts, higher perimeter fencing, and a ball-catcher system along Prospect St. A turf athletic field supports PSD and Leshher's sustainability goals, pays for itself in water and maintenance in a reasonable amount of time, improves our downtown campus aesthetics, is consistent with Harris, Dunn, and Kinard's synthetic turf areas, and provides a centralized turf athletic field other district schools and programs could use (field hockey, lacrosse, etc.). Will the new middle schools be asked to settle for a grass athletic field, one goal post, and pay for their own bleachers? Then Leshher shouldn't either. The same logic ought to be applied to both new and old schools.	Outdoor Services	High	School Based Request 2015
Leshher MS	Exterior Improvement	Demo our wooden storage shed, remove our sea-land container, and replace with 40x40 concrete block/brick two-bay storage building (to match trash containment walls and building facade) with cubicle cages and a roll up window on west wall. Leshher has limited to no storage space (beyond classroom cabinets) for large items such as music risers, drama production sets, football equipment, PE equipment, ping pong tables, golf bags, etc.	Planning, Design & Construction	High	School Based Request 2015
Leshher MS	Flooring	Replace asbestos and peel and stick vinyl cafeteria floor tile with polished concrete, or something better.	Custodial	High	School Based Request 2015
Leshher MS	General Carpentry	Add sound proofing to the wall/door between classrooms 30 and 30A. When our wood shop machines are running in rm. 30A it's difficult for students to concentrate in rm. 30.	Carpentry	High	School Based Request 2015
Leshher MS	General Carpentry	New ceilings in classrooms.	Carpentry		School Based Request 2015

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Leshar MS	General Carpentry	Remove the drop ceiling and tiles in our auxiliary gym (rm. 403) and raise the sprinkler heads exposing the rafters. PFA Fire Safety Inspector Bob Pawlak told Jerry Garretson, Eric Caron, and Tom Dodd during our October 2015 fire inspection that a gymnasium should not have a drop ceiling grid with tiles that could easily fall down on students or staff if hit by an errant ball, and exposed low hanging sprinkler heads can also be hit and activated by an errant ball. Unnecessary time and money is wasted when our building custodial staff has to routinely replace these tiles per the fire inspector's expectation that these tiles are always in place.	Carpentry	High	School Based Request 2015
Leshar MS	Growth	Build the 2 additional general ed. classrooms on the end of our east wing that were planned for our 2005-06 renovation, but not completed. Approximately 5.5 million in facility improvements were identified in the 2000 PSD bond, but Leshar received only approx. 3.7 in upgrades as it was the last project to be completed, and FRHS, Kinard, Zach, and Bacon were fully air conditioned and over budget. Our educational programming for a 768-student capacity is limited by 4 small atypical classrooms, a staffing-to-teaching stations ratio that doesn't equate teachers to classrooms, and 28 on-campus parking spaces for 70 staff and 750+ families (we aren't allowed a modular with our choice numbers, but Kinard is?). This would align our staffing, classrooms, and programming to serve 768 awesome students.	Planning, Design & Construction	High	School Based Request 2015
Leshar MS	Growth	Expand cafeteria to 350 person capacity, upgrade flooring & dividers.	Planning, Design & Construction	Medium	School Based Request 2015

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Lesher MS	Growth	If the bond doesn't pass, Lesher could expand into the PSD Global Academy building with a pedestrian bridge over Prospect St. to accommodate neighborhood growth and choice requests to create a cool, diverse, downtown hipster, pedestrian and bike friendly, green IB campus (and all the CSU football traffic on Prospect would see what an innovative district PSD is). This would be a great story for American School & University magazine.	Planning, Design & Construction	High	School Based Request 2015
Lesher MS	Heating And Ventilation	Air conditioning in at least half the building and the 6 classrooms with no exterior windows, and plant shade trees along our east facing wing.	HVAC	High	School Based Request 2015
Lesher MS	Interior Improvement	Build a top-roped climbing wall in the southwest corner of our small gym. Lesher has a healthy climbing club of 30+ students sponsored by teachers who climb that goes to the Inner Strength Rock Gym every Thursday all year.	Building Maintenance	High	School Based Request 2015
Lesher MS	Interior Improvement	Replace front entrance pink and brown 1-inch bathroom tile and hallway linoleum with more functional, attractive, and quiet front entrance flooring (polished concrete?) and hallway carpet.	Custodial	High	School Based Request 2015
Lesher MS	Interior Improvement	Renovate student bathrooms.	Planning, Design & Construction	High	School Based Request 2015
Lesher MS	Interior Improvement	Upgrade front entrance, i.e. raise roof similar to CLPE and Dunn.	Planning, Design & Construction	High	School Based Request 2015
Lesher MS	Interior Improvement	Add an entrance/exit door to rm. 33A from outside the building by our bike racks. The only way to enter this rm. is through two classrooms.	Planning, Design & Construction	High	School Based Request 2015
Lesher MS	Interior Improvement	Renovate fitness center. Lesher submitted 2 consecutive School Innovation Grants and was denied 30K in funding to knock down a wall to open up the space and replace outdated equipment for state-of-the-art wellness programming.	Planning, Design & Construction	Medium	School Based Request 2015
Lesher MS	Interior Improvement	Additional office/storage space. Relocate the technology housed in our 2 data com rooms (21 and 33B) so those 2 spaces can become office/storage space. Also, data com rm. 21 is air conditioned, but rm. 33B is not.	Planning, Design & Construction	High	School Based Request 2015

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Leshar MS	Interior Improvement	Add storage room/foyer to Auxiliary gym east side.	Planning, Design & Construction	Medium	School Based Request 2015
Leshar MS	Interior Improvement	Build storage room next to Room 22, add vestibule to that east entrance.	Planning, Design & Construction	Medium	School Based Request 2015
Leshar MS	Life Safety Security	Install more wireless arrays. Wireless internet connectivity in the building is weak in many areas. Teachers are hamstrung by unpredictable internet connectivity when using Google classroom as our instructional platform per PSD guidelines. Instruction is disrupted when several random students cannot access the internet in class.	IT	High	School Based Request 2015
Leshar MS	Plumbing	Install plumbing for the eye wash station in our applied technology lab. (rm. 31) as it currently drains to a bucket that has to be emptied periodically. This has been an ongoing issue identified during our annual health inspections.	Plumbing	High	School Based Request 2015
Leshar MS	Signage	Replace exterior signs so they're compliant with IB copyright (no "IB World" in the name, it needs to be written as an adjective using a dash or comma, not a proper noun, i.e. Leshar Middle School- an IB World School, or with the IB logo near the Leshar Middle School name).	Carpentry	High	School Based Request 2015
Leshar MS	Site Work	Artificial turf football field with ball catcher system and higher fencing to replace 6' chain link fence along Prospect Street.	Outdoor Services	High	School Based Request 2015
Leshar MS	Sustainability	New ceilings, lights, and solar tubes in classrooms. Original ceiling tiles are falling down and don't match new ceiling tiles and lights in some classrooms. Windowless classrooms lack daylighting. A new ceiling in small gym is a priority so light fixtures and tiles aren't falling during our PE and athletic programs creating an unsafe, unusable area.	Utilities and Resource Management	High	School Based Request 2015
Leshar MS	Life Safety Security	Exterior Intercom Speakers	IT		Security Department
Leshar MS	Life Safety Security	Replace Security Control Panel after Life Cycle	Security	Medium	Security Department
Leshar MS	Security	Visitor Check-in/Verification System	Security	High	Security Department
Leshar MS	Security	Tie All Doors into Security System	Security	Medium	Security Department
Leshar MS	Security	Breach resistant glass at main entry	Security	Low	Security Department
Lincoln MS	Building Shell	Exterior wall repair	Carpentry		2007 Audit
Lincoln MS	Life Safety Security	Fire sprinkler system installation	Plumbing	Deferred	2007 Audit
Lincoln MS	Painting	Soffit repair	Painting		2007 Audit
Lincoln MS	Plumbing	Backflow preventer installation	Plumbing	High	2007 Audit
Lincoln MS	Site Work	Concrete drain pan replacement	Outdoor Services	Medium	2007 Audit
Lincoln MS	Site Work	Concrete replacement	Outdoor Services	Medium	2007 Audit
Lincoln MS	Site Work	Mow strip installation	Outdoor Services	Medium	2007 Audit

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Lincoln MS	Athletics	Volleyball standard replacement (including ref stand and pads) - Main	Building Maintenance	High	Athletic Department
Lincoln MS	Athletics	New construction, install a new running track	Outdoor Services	Medium	Athletic Department
Lincoln MS	Athletics	Hurdle repair	Outdoor Services	Low	Athletic Department
Lincoln MS	Athletics	Renovate the running track and football/soccer field	Outdoor Services	Medium	Athletic Department
Lincoln MS	Athletics	Starting block replacement (\$119.99 x 8)	Outdoor Services	Medium	Athletic Department
Lincoln MS	Athletics	High jump pit replacement (including standards, bar and cover)	Outdoor Services	Medium	Athletic Department
Lincoln MS	Bleachers	Install bleachers at football field (only two middle schools without bleachers)	Outdoor Services	Medium	Athletic Department
Lincoln MS	Kitchen Equipment	Hot box replacement	Plumbing	Medium	Child Nutritional Services
Lincoln MS	Kitchen Equipment	Reach-in cooler replacement	Plumbing	Medium	Child Nutritional Services
Lincoln MS	Athletics	Backboard motor replacement	Carpentry	Deferred	Facilities Services Department
Lincoln MS	Athletics	Field goal post replacement	Outdoor Services	Medium	Facilities Services Department
Lincoln MS	Athletics	Tennis court resurfacing	Outdoor Services	Medium	Facilities Services Department
Lincoln MS	Bleachers	Bleacher motor replacement	Carpentry	Deferred	Facilities Services Department
Lincoln MS	Building Shell	Perimeter caulking	Carpentry	Medium	Facilities Services Department
Lincoln MS	Building Shell	Exterior masonry repairs	Carpentry		Facilities Services Department
Lincoln MS	Building Shell	Waterproof exterior block	Carpentry	Medium	Facilities Services Department
Lincoln MS	Building Shell	Provide roller shade at all new exterior windows in areas A & B	Carpentry		Facilities Services Department
Lincoln MS	Building Shell	Provide roller shade at all new exterior windows in areas C & D	Carpentry		Facilities Services Department
Lincoln MS	Building Shell	Upgrade exterior windows to have insulated glazing at areas A & B	Carpentry		Facilities Services Department
Lincoln MS	Building Shell	Upgrade exterior windows to have insulated glazing at areas C & D	Carpentry		Facilities Services Department
Lincoln MS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Lincoln MS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Lincoln MS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Lincoln MS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Lincoln MS	Custodial Equipment	Carpet extractor replacement	Custodial	High	Facilities Services Department
Lincoln MS	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Facilities Services Department
Lincoln MS	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Facilities Services Department
Lincoln MS	Doors And Hardware	Exterior door and door hardware replacement	Lock Shop	Deferred	Facilities Services Department
Lincoln MS	Doors And Hardware	Interior door and door hardware replacement	Lock Shop	Deferred	Facilities Services Department
Lincoln MS	Doors And Hardware	Replace doors and provide new hardware for 112-B, 117-B, 118-B	Lock Shop		Facilities Services Department
Lincoln MS	Doors And Hardware	Overhead door replacement	Lock Shop	Deferred	Facilities Services Department
Lincoln MS	Electrical	Clock replacement	Electrical	Medium	Facilities Services Department
Lincoln MS	Electrical	Exterior lighting replacement	Electrical	Medium	Facilities Services Department
Lincoln MS	Electrical	Hallway lighting replacement	Electrical	Medium	Facilities Services Department
Lincoln MS	Electrical	Tighten and inspect all electrical panel connections	Electrical	Medium	Facilities Services Department
Lincoln MS	Flooring	Carpet replacement	Custodial	Medium	Facilities Services Department

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Lincoln MS	Flooring	Linoleum replacement	Custodial	High	Facilities Services Department
Lincoln MS	Flooring	Concrete flooring replacement	Custodial	Deferred	Facilities Services Department
Lincoln MS	Flooring	Carpet replacement	Custodial	High	Facilities Services Department
Lincoln MS	Flooring	Weight room flooring replacement	Custodial	High	Facilities Services Department
Lincoln MS	Flooring	Polished concrete floors in science rooms	Custodial		Facilities Services Department
Lincoln MS	Flooring	Flooring installation	Custodial	Low	Facilities Services Department
Lincoln MS	Flooring	Kitchen flooring replacement	Custodial		Facilities Services Department
Lincoln MS	Flooring	Athletic hallway flooring replacement	Custodial		Facilities Services Department
Lincoln MS	General Carpentry	Cabinetry replacement	Carpentry	Deferred	Facilities Services Department
Lincoln MS	General Carpentry	Ceiling tile replacement	Carpentry	Deferred	Facilities Services Department
Lincoln MS	General Carpentry	Lunchroom table replacement	Carpentry	Medium	Facilities Services Department
Lincoln MS	General Carpentry	Restroom partition replacement	Carpentry	Deferred	Facilities Services Department
Lincoln MS	General Carpentry	Unisex screen installation	Carpentry		Facilities Services Department
Lincoln MS	General Carpentry	Partition wall replacement in classrooms	Carpentry	Deferred	Facilities Services Department
Lincoln MS	General Carpentry	Window covering installation	Carpentry	Deferred	Facilities Services Department
Lincoln MS	Heating And Ventilation	Replace RTU-03 with DX cooling, add new controls	HVAC		Facilities Services Department
Lincoln MS	Heating And Ventilation	Replace RTU-10 with DX cooling, add new controls	HVAC		Facilities Services Department
Lincoln MS	Heating And Ventilation	Replace RTU-13 with DX cooling, add new controls	HVAC		Facilities Services Department
Lincoln MS	Heating And Ventilation	Replace RTU-14 with DX cooling, add new controls	HVAC		Facilities Services Department
Lincoln MS	Heating And Ventilation	Replace RTU-16 with DX cooling, add new controls	HVAC		Facilities Services Department
Lincoln MS	Heating And Ventilation	Replace RTU-17 with DX cooling, add new controls	HVAC		Facilities Services Department
Lincoln MS	Heating And Ventilation	Replace RTU-18 with DX cooling, add new controls	HVAC		Facilities Services Department
Lincoln MS	Heating And Ventilation	Replace RTU-19 with DX cooling, add new controls	HVAC		Facilities Services Department
Lincoln MS	Heating And Ventilation	Replace RTU-20 with DX cooling, add new controls	HVAC		Facilities Services Department
Lincoln MS	Heating And Ventilation	Replace RTU-21 with DX cooling, add new controls	HVAC		Facilities Services Department
Lincoln MS	Heating And Ventilation	Replace RTU-22 with DX cooling, add new controls	HVAC		Facilities Services Department
Lincoln MS	Heating And Ventilation	Duct cleaning	HVAC	Medium	Facilities Services Department
Lincoln MS	Heating And Ventilation	Replace dust collector and provide new controls	HVAC		Facilities Services Department
Lincoln MS	Heating And Ventilation	Dust collection system replacement	HVAC	High	Facilities Services Department
Lincoln MS	Heating And Ventilation	Replace exhaust fans and controls	HVAC		Facilities Services Department
Lincoln MS	Kitchen Equipment	Reach-in cooler replacement	Plumbing	Medium	Facilities Services Department

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Lincoln MS	Life Safety Security	Horns and strobe installation	Electrical	High	Facilities Services Department
Lincoln MS	Life Safety Security	Smoke detector replacement	Electrical	Deferred	Facilities Services Department
Lincoln MS	Life Safety Security	Install phone lines and Uduct for fire alarm monitoring	Electrical	High	Facilities Services Department
Lincoln MS	Painting	Paint entire interior	Painting	Medium	Facilities Services Department
Lincoln MS	Plumbing	Provide new condensing water boilers	Plumbing		Facilities Services Department
Lincoln MS	Plumbing	Domestic hot water tempering valve installation	Plumbing	Medium	Facilities Services Department
Lincoln MS	Plumbing	Expansion tank replacement	Plumbing	Low	Facilities Services Department
Lincoln MS	Plumbing	Domestic hot water heater replacement	Plumbing	Medium	Facilities Services Department
Lincoln MS	Plumbing	Pump replacement	Plumbing	Deferred	Facilities Services Department
Lincoln MS	Roofing	Roof replacement	Carpentry	Medium	Facilities Services Department
Lincoln MS	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Lincoln MS	Scoreboards	Scoreboard replacement / new installation	Building Maintenance	Medium	Facilities Services Department
Lincoln MS	Scoreboards	Scoreboard replacement / new installation	Building Maintenance	Medium	Facilities Services Department
Lincoln MS	Site Work	Parking lot asphalt replacement	Outdoor Services	High	Facilities Services Department
Lincoln MS	Site Work	Curb and gutter installation	Outdoor Services	Medium	Facilities Services Department
Lincoln MS	Site Work	Fencing replacement	Outdoor Services	Medium	Facilities Services Department
Lincoln MS	Site Work	Irrigation system replacement	Outdoor Services	Deferred	Facilities Services Department
Lincoln MS	Site Work	Reline raw water irrigation pond	Outdoor Services	Medium	Facilities Services Department
Lincoln MS	Site Work	Amiad filtration system installation	Outdoor Services	Medium	Facilities Services Department
Lincoln MS	Site Work	Raw water irrigation pump replacement	Outdoor Services	Medium	Facilities Services Department
Lincoln MS	Site Work	Irrigation isolation valve replacement	Outdoor Services	Medium	Facilities Services Department
Lincoln MS	Site Work	Pressure release valve replacement	Outdoor Services	Medium	Facilities Services Department
Lincoln MS	Site Work	Raw water irrigation pump motor replacement	Outdoor Services	Medium	Facilities Services Department
Lincoln MS	Site Work	Irrigation booster pump/motor replacement	Outdoor Services	Medium	Facilities Services Department
Lincoln MS	Site Work	Irrigation pump replacement	Outdoor Services	Medium	Facilities Services Department
Lincoln MS	Site Work	Irrigation variable frequency drive (VFD) replacement	Outdoor Services	Medium	Facilities Services Department
Lincoln MS	Site Work	Tree pruning	Outdoor Services	Medium	Facilities Services Department
Lincoln MS	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Lincoln MS	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Lincoln MS	Site Work	Salt damaged turf replacement	Outdoor Services	Medium	Facilities Services Department
Lincoln MS	Heating And Ventilation	Replace building HVAC automation control system	Controls	Deferred	HVAC Study 2015
Lincoln MS	Heating And Ventilation	Install air conditioning and replace existing heating/ventilation equipment	HVAC		HVAC Study 2015
Lincoln MS	Heating And Ventilation	Replace existing heating/ventilation equipment	HVAC	Deferred	HVAC Study 2015
Lincoln MS	Heating And Ventilation	Provide cooling to IT Equipment Room (RM #806) to extend the life of the equipment.	HVAC		Information Technology Department
Lincoln MS	Athletics	Backstop replacement	Outdoor Services	Medium	Inventory
Lincoln MS	Athletics	Baseball field replacement	Outdoor Services	Medium	Inventory
Lincoln MS	Athletics	Basketball court and hoop replacement	Outdoor Services	Medium	Inventory
Lincoln MS	Athletics	Field goal post replacement	Outdoor Services	Medium	Inventory
Lincoln MS	Athletics	Soccer goal replacement	Outdoor Services	Medium	Inventory
Lincoln MS	Athletics	Discus area replacement	Outdoor Services	Medium	Inventory

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Lincoln MS	Athletics	Long jump pit replacement	Outdoor Services	Medium	Inventory
Lincoln MS	Athletics	Shotput area replacement	Outdoor Services	Medium	Inventory
Lincoln MS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Lincoln MS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Lincoln MS	Custodial Equipment	Carpet extractor replacement	Custodial	Medium	Inventory
Lincoln MS	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Inventory
Lincoln MS	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Inventory
Lincoln MS	Custodial Equipment	Floor burnisher replacement	Custodial	Medium	Inventory
Lincoln MS	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Lincoln MS	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Lincoln MS	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Lincoln MS	Electrical	Kiln replacement	Electrical	Low	Inventory
Lincoln MS	Heating And Ventilation	Exhaust fan replacement	HVAC	Medium	Inventory
Lincoln MS	Heating And Ventilation	Heat pump replacement	HVAC	Medium	Inventory
Lincoln MS	Kitchen Equipment	Booster heater replacement	Plumbing	Medium	Inventory
Lincoln MS	Kitchen Equipment	Dishwasher replacement	Plumbing	Low	Inventory
Lincoln MS	Kitchen Equipment	Garbage disposal replacement	Plumbing	Low	Inventory
Lincoln MS	Kitchen Equipment	Hot well replacement	Plumbing	Low	Inventory
Lincoln MS	Kitchen Equipment	Ice machine replacement	Plumbing	Deferred	Inventory
Lincoln MS	Kitchen Equipment	Milk cooler replacement	Plumbing	Medium	Inventory
Lincoln MS	Kitchen Equipment	Mixer replacement	Plumbing	Deferred	Inventory
Lincoln MS	Kitchen Equipment	Oven replacement	Plumbing	Low	Inventory
Lincoln MS	Kitchen Equipment	Range replacement	Plumbing	Low	Inventory
Lincoln MS	Kitchen Equipment	Steamer replacement	Plumbing	Medium	Inventory
Lincoln MS	Kitchen Equipment	Walk-in cooler replacement	Plumbing	Deferred	Inventory
Lincoln MS	Kitchen Equipment	Walk-in freezer replacement	Plumbing	Deferred	Inventory
Lincoln MS	Plumbing	Boiler replacement	Plumbing	Medium	Inventory
Lincoln MS	Signage	Sign post replacement	Outdoor Services	Medium	Inventory
Lincoln MS	Site Work	Bench replacement	Outdoor Services	Medium	Inventory
Lincoln MS	Site Work	Bike rack replacement	Outdoor Services	Medium	Inventory
Lincoln MS	Site Work	Concrete replacement	Outdoor Services	Medium	Inventory
Lincoln MS	Site Work	Fencing replacement	Outdoor Services	Medium	Inventory
Lincoln MS	Athletics	Storage for wrestling mats.	Building Maintenance	High	School Based Request 2015
Lincoln MS	Athletics	Outdoor basketball courts	Outdoor Services	Low	School Based Request 2015
Lincoln MS	Building Shell	New exterior windows throughout school	Carpentry	High	School Based Request 2015
Lincoln MS	Building Shell	Windows throughout interior need updated.	Carpentry	High	School Based Request 2015
Lincoln MS	Doors And Hardware	Change recessed doors to allow for better supervision of students in hallways (Encore Hallway)	Lock Shop		School Based Request 2015
Lincoln MS	Doors And Hardware	Doors that lock from the inside	Lock Shop		School Based Request 2015
Lincoln MS	Electrical	New lighting throughout school	Electrical	Low	School Based Request 2015
Lincoln MS	Electrical	Light dimmers or multi-option for students with light sensitivity	Electrical		School Based Request 2015

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Lincoln MS	Exterior Improvement	Bigger dumpster enclosure on the east side.	Planning, Design & Construction	Low	School Based Request 2015
Lincoln MS	Fixtures Furniture and Equipment	Musical instrument replacement	Purchasing		School Based Request 2015
Lincoln MS	Fixtures Furniture and Equipment	Classroom desks and tables over 13 years old need to start replacing - replace art tables \$3000	Purchasing	High	School Based Request 2015
Lincoln MS	Fixtures Furniture and Equipment	Replace fixed desks. Fiberglass seats are cracking and present possible pinching injury. Tablet arms have been re-welded multiple times.	Purchasing		School Based Request 2015
Lincoln MS	Flooring	Carpet throughout building needs to be replaced	Custodial		School Based Request 2015
Lincoln MS	Flooring	Carpet in Encore hallway - replace polished concrete	Custodial		School Based Request 2015
Lincoln MS	Flooring	Classrooms with concrete floors : 112 (painted),117,118,129,130,locker rooms	Custodial		School Based Request 2015
Lincoln MS	Flooring	All tile floors need replaced. original flooring area's are west hallway to gym area, cracking and coming up throughout. rooms:134,136,140,142,149,150,504,507,508,509 and 512	Custodial		School Based Request 2015
Lincoln MS	Flooring	Room 514 linoleum is coming up	Custodial		School Based Request 2015
Lincoln MS	Flooring	Weight room floor is carpet needs a cleanable floor for health code	Custodial		School Based Request 2015
Lincoln MS	General Carpentry	Remove carpet on walls in classrooms. Rooms 602,702,801,802,804,901,902,903.	Carpentry	High	School Based Request 2015
Lincoln MS	General Carpentry	Locking cabinets in classrooms	Carpentry	High	School Based Request 2015
Lincoln MS	General Carpentry	New staff mail boxes in lounge that fit 8.5"x11" paper.	Carpentry		School Based Request 2015
Lincoln MS	General Carpentry	Repair/replace ceiling panels throughout school	Carpentry		School Based Request 2015
Lincoln MS	General Carpentry	New lockers and different locker configuration to allow for improved supervision.	Carpentry		School Based Request 2015
Lincoln MS	General Carpentry	Bathroom doors need replaced, fixtures up to date, stall paneling needs replaced.	Carpentry		School Based Request 2015
Lincoln MS	General Carpentry	Window blinds throughout building are outdated and need replacement	Carpentry	High	School Based Request 2015
Lincoln MS	Growth	Add bleachers that meet safety requirements.	Planning, Design & Construction	High	School Based Request 2015
Lincoln MS	Heating And Ventilation	A/C throughout building	HVAC		School Based Request 2015
Lincoln MS	Heating And Ventilation	HVAC update	HVAC		School Based Request 2015
Lincoln MS	Interior Improvement	Remove asbestos tiles	Planning, Design & Construction	High	School Based Request 2015

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Lincoln MS	Plumbing	Women's bathroom off of gym has only 1 toilet - need more for big events.	Plumbing	Low	School Based Request 2015
Lincoln MS	Scoreboards	Scoreboard and stands for football field	Building Maintenance	High	School Based Request 2015
Lincoln MS	Site Work	Blacktop out back needs leveled out and repaired, curb needs repair. would like a hard top East parking lot.	Outdoor Services	High	School Based Request 2015
Lincoln MS	Site Work	Concrete slabs for outdoor picnic tables and design/construct outdoor eating area on North side of building (outside cafeteria).	Outdoor Services	Low	School Based Request 2015
Lincoln MS	Site Work	Concrete replacement/repair in the West courtyard	Outdoor Services		School Based Request 2015
Lincoln MS	Site Work	Improve drainage around front & back of school building	Outdoor Services	High	School Based Request 2015
Lincoln MS	Site Work	Remove dirt mounds on Northeast corner of the building. Remove dirt	Outdoor Services		School Based Request 2015
Lincoln MS	Sustainability	Installation of solatubes for more natural daylighting	Utilities and Resource Management		School Based Request 2015
Lincoln MS	Sustainability	Natural lighting (solar tubes) for interior classrooms without windows. List classroom	Utilities and Resource Management	Medium	School Based Request 2015
Lincoln MS	Life Safety Security	Exterior Intercom Speakers	IT		Security Department
Lincoln MS	Life Safety Security	Replace Security Control Panel after Life Cycle	Security	Medium	Security Department
Lincoln MS	Security	Tie in Entry bank doors to Access system	Security	High	Security Department
Lincoln MS	Security	Visitor Check-in/Verification System	Security	High	Security Department
Lincoln MS	Security	Tie All Doors into Security System	Security	Medium	Security Department
Lincoln MS	Security	Breach resistant glass at main entry	Security	Low	Security Department
Linton ES	Plumbing	Exterior hose bib security cages are broken. Replace with new cages.	Plumbing	Deferred	2007 Audit
Linton ES	Kitchen Equipment	Milk cooler replacement	Plumbing	Medium	Child Nutritional Services
Linton ES	Kitchen Equipment	Oven replacement	Plumbing	Medium	Child Nutritional Services
Linton ES	Kitchen Equipment	Steamer replacement	Plumbing	Medium	Child Nutritional Services
Linton ES	Interior Improvement	Toilet and sink behind a low wall in classroom with a changing station.	Planning, Design & Construction	High	Early Childhood
Linton ES	ADA Compliance	Curb cut installation	Outdoor Services	Medium	Facilities Services Department
Linton ES	Building Shell	Perimeter caulking	Carpentry	Deferred	Facilities Services Department
Linton ES	Building Shell	Waterproof exterior block	Carpentry	Medium	Facilities Services Department
Linton ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Linton ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Linton ES	Custodial Equipment	Carpet extractor replacement	Custodial	High	Facilities Services Department
Linton ES	Doors And Hardware	Exterior door replacement	Lock Shop	Deferred	Facilities Services Department
Linton ES	Doors And Hardware	Interior door and door hardware replacement	Lock Shop	Deferred	Facilities Services Department
Linton ES	Electrical	Interior lighting replacement	Electrical	Medium	Facilities Services Department
Linton ES	Electrical	Exterior lighting replacement	Electrical	Medium	Facilities Services Department
Linton ES	Electrical	Tighten and inspect all electrical panel connections	Electrical	Medium	Facilities Services Department
Linton ES	Electrical	Light sensor installation in hallways	Utilities and Resource Management	Medium	Facilities Services Department

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Linton ES	Electrical	Occupancy sensor installation in restrooms	Utilities and Resource Management	Medium	Facilities Services Department
Linton ES	Flooring	Carpet replacement	Custodial	Medium	Facilities Services Department
Linton ES	Flooring	Flooring replacement	Custodial	Medium	Facilities Services Department
Linton ES	General Carpentry	Cabinetry replacement	Carpentry	Medium	Facilities Services Department
Linton ES	General Carpentry	Ceiling tile replacement	Carpentry	Medium	Facilities Services Department
Linton ES	General Carpentry	Lunchroom table replacement	Carpentry	Deferred	Facilities Services Department
Linton ES	General Carpentry	Unisex screen installation	Carpentry		Facilities Services Department
Linton ES	General Carpentry	Partition wall replacement in classrooms	Carpentry	Medium	Facilities Services Department
Linton ES	General Carpentry	Partition wall replacement in gym	Carpentry	Deferred	Facilities Services Department
Linton ES	Heating And Ventilation	Duct cleaning	HVAC	Medium	Facilities Services Department
Linton ES	Kitchen Equipment	Booster heater replacement	Plumbing	Deferred	Facilities Services Department
Linton ES	Kitchen Equipment	Water cooled compressor replacement	Plumbing	Deferred	Facilities Services Department
Linton ES	Kitchen Equipment	Milk cooler replacement	Plumbing	Medium	Facilities Services Department
Linton ES	Kitchen Equipment	Oven replacement	Plumbing	Deferred	Facilities Services Department
Linton ES	Kitchen Equipment	Steamer replacement	Plumbing	Deferred	Facilities Services Department
Linton ES	Life Safety Security	Smoke detector replacement	Electrical	Low	Facilities Services Department
Linton ES	Modulars	Modular replacement	Building Maintenance	Deferred	Facilities Services Department
Linton ES	Painting	Paint entire interior	Painting	Medium	Facilities Services Department
Linton ES	Plumbing	Boiler replacement	Plumbing	Medium	Facilities Services Department
Linton ES	Plumbing	Plumbing fixture replacement	Plumbing	Medium	Facilities Services Department
Linton ES	Plumbing	Pump replacement	Plumbing		Facilities Services Department
Linton ES	Roofing	Roof monitor repair	Carpentry	Deferred	Facilities Services Department
Linton ES	Roofing	Roof replacement	Carpentry	Medium	Facilities Services Department
Linton ES	Roofing	Roof replacement	Carpentry	Medium	Facilities Services Department
Linton ES	Site Work	Playpad asphalt replacement	Outdoor Services	Medium	Facilities Services Department
Linton ES	Site Work	Parking lot asphalt replacement	Outdoor Services	Medium	Facilities Services Department
Linton ES	Site Work	Parking lot asphalt replacement	Outdoor Services	Medium	Facilities Services Department
Linton ES	Site Work	Parking lot asphalt replacement	Outdoor Services	Medium	Facilities Services Department
Linton ES	Site Work	Seal coat parking lot and re-stripe	Outdoor Services	Medium	Facilities Services Department
Linton ES	Site Work	Crack fill parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Linton ES	Site Work	Parking lot asphalt, reconfigure the speed bump/raise cross walks, they dam water and it forms ice	Outdoor Services	High	Facilities Services Department
Linton ES	Site Work	Concrete replacement	Outdoor Services	Medium	Facilities Services Department
Linton ES	Site Work	Concrete replacement	Outdoor Services	Medium	Facilities Services Department
Linton ES	Site Work	Concrete replacement	Outdoor Services	Medium	Facilities Services Department
Linton ES	Site Work	Isolation valve replacement	Outdoor Services	Medium	Facilities Services Department
Linton ES	Site Work	Tree pruning	Outdoor Services	Medium	Facilities Services Department
Linton ES	Site Work	Playground drainage	Outdoor Services	Medium	Facilities Services Department
Linton ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Linton ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Linton ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Low	Facilities Services Department
Linton ES	Heating And Ventilation	Replace building HVAC automation control system	Controls	Low	HVAC Study 2015

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Linton ES	Heating And Ventilation	Install air conditioning and replace existing heating/ventilation equipment	HVAC		HVAC Study 2015
Linton ES	Heating And Ventilation	Replace existing heating/ventilation equipment	HVAC	Low	HVAC Study 2015
Linton ES	Athletics	Basketball court and pole replacement	Outdoor Services	Medium	Inventory
Linton ES	Athletics	Pit replacement	Outdoor Services	Medium	Inventory
Linton ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Linton ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Linton ES	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Inventory
Linton ES	Custodial Equipment	Floor burnisher replacement	Custodial	Medium	Inventory
Linton ES	Custodial Equipment	Pressure washer replacement	Custodial	Medium	Inventory
Linton ES	Custodial Equipment	Scrubber replacement	Custodial	Medium	Inventory
Linton ES	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Linton ES	Electrical	Kiln replacement	Electrical	Low	Inventory
Linton ES	Heating And Ventilation	Entrance heater replacement	HVAC	Medium	Inventory
Linton ES	Heating And Ventilation	Evaporative cooler replacement	HVAC	Medium	Inventory
Linton ES	Heating And Ventilation	Exhaust fan replacement	HVAC	Medium	Inventory
Linton ES	Heating And Ventilation	Heat pump replacement	HVAC	Medium	Inventory
Linton ES	Heating And Ventilation	Heat pump replacement	HVAC	Medium	Inventory
Linton ES	Heating And Ventilation	Heat pump replacement	HVAC	Medium	Inventory
Linton ES	Heating And Ventilation	Heat pump replacement	HVAC	Medium	Inventory
Linton ES	Heating And Ventilation	Heat pump replacement	HVAC	Medium	Inventory
Linton ES	Heating And Ventilation	Unit ventilator replacement	HVAC	Medium	Inventory
Linton ES	Kitchen Equipment	Dishwasher replacement	Plumbing	Deferred	Inventory
Linton ES	Kitchen Equipment	Garbage disposal replacement	Plumbing	Deferred	Inventory
Linton ES	Kitchen Equipment	Grease trap replacement	Plumbing	Low	Inventory
Linton ES	Kitchen Equipment	Hot box replacement	Plumbing	Low	Inventory
Linton ES	Kitchen Equipment	Kettle replacement	Plumbing	Medium	Inventory
Linton ES	Kitchen Equipment	Range replacement	Plumbing	Deferred	Inventory
Linton ES	Kitchen Equipment	Reach-in cooler replacement	Plumbing	Deferred	Inventory
Linton ES	Plumbing	Backflow device replacement	Plumbing	Medium	Inventory
Linton ES	Plumbing	Domestic water pump replacement	Plumbing	Medium	Inventory
Linton ES	Plumbing	Expansion tank replacement	Plumbing	Low	Inventory
Linton ES	Plumbing	Hot water heater replacement	Plumbing	Medium	Inventory
Linton ES	Plumbing	Hot water heater replacement	Plumbing	Medium	Inventory
Linton ES	Plumbing	Hot water heater replacement	Plumbing	Medium	Inventory
Linton ES	Signage	Sign post replacement	Outdoor Services	Medium	Inventory

**Ongoing Facilities Improvement List
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Location	Major Category	Scope/Description	Department	Priority	Requestor
Linton ES	Site Work	Bench replacement	Outdoor Services	Medium	Inventory
Linton ES	Site Work	Bike rack replacement	Outdoor Services	Medium	Inventory
Linton ES	Site Work	Fence replacement	Outdoor Services	Medium	Inventory
Linton ES	Site Work	Gate replacement	Outdoor Services	Medium	Inventory
Linton ES	Site Work	Picnic table replacement	Outdoor Services	Medium	Inventory
Linton ES	Site Work	Playground replacement	Outdoor Services	Medium	Inventory
Linton ES	Site Work	Tether ball pole replacement	Outdoor Services	Medium	Inventory
Linton ES	Custodial Equipment	New custodial equipment	Custodial	Medium	School Based Request 2015
Linton ES	Doors And Hardware	Replace entry way doors (old steel doors have not yet been replaced)	Lock Shop	High	School Based Request 2015
Linton ES	Doors And Hardware	Security-classroom door locks	Lock Shop	High	School Based Request 2015
Linton ES	Electrical	Special lighting for rooms without windows	Electrical	High	School Based Request 2015
Linton ES	Electrical	Improve hallway lighting	Electrical	Medium	School Based Request 2015
Linton ES	Electrical	Remove light diffusers – they interfere with the internet	Electrical	High	School Based Request 2015
Linton ES	Electrical	More outlets in the classrooms	Electrical	Low	School Based Request 2015
Linton ES	Fixtures Furniture and Equipment	Bookshelves	Purchasing		School Based Request 2015
Linton ES	Fixtures Furniture and Equipment	Teacher desk/chairs	Purchasing		School Based Request 2015
Linton ES	Fixtures Furniture and Equipment	Updated furniture in teacher lounge & workroom	Purchasing		School Based Request 2015
Linton ES	Flooring	Carpet	Custodial	High	School Based Request 2015
Linton ES	Flooring	Ceramic flooring in restrooms in 101 & 102	Custodial	Low	School Based Request 2015
Linton ES	Flooring	Gym floor bumps corrected	Custodial	High	School Based Request 2015
Linton ES	Flooring	Replace tiled floor sections in 100, 101 & 102	Custodial	High	School Based Request 2015
Linton ES	General Carpentry	Shade part of sunlights nearest to smartboards	Carpentry	High	School Based Request 2015
Linton ES	General Carpentry	Replace laminate throughout building	Carpentry	Medium	School Based Request 2015
Linton ES	General Carpentry	Lunchroom tables	Carpentry	Low	School Based Request 2015
Linton ES	Heating And Ventilation	A/C	HVAC	Medium	School Based Request 2015
Linton ES	Heating And Ventilation	Ceiling Fans -	HVAC	Medium	School Based Request 2015
Linton ES	Interior Improvement	ECE site bathroom	Planning, Design & Construction		School Based Request 2015
Linton ES	Interior Improvement	More storage space in the classrooms-II	Planning, Design & Construction		School Based Request 2015
Linton ES	Interior Improvement	Storage – designated for Title 1 & Parenting Partners materials	Planning, Design & Construction		School Based Request 2015
Linton ES	Interior Improvement	Stage	Theater		School Based Request 2015
Linton ES	Plumbing	Drinking fountains in the sinks in the classrooms	Plumbing	Low	School Based Request 2015
Linton ES	Plumbing	Outfit drinking fountains with bottle fill stations	Plumbing	Medium	School Based Request 2015
Linton ES	Plumbing	Replace stone sinks in the bathrooms	Plumbing	High	School Based Request 2015
Linton ES	Security	Badge scanners to enter classrooms	Security		School Based Request 2015
Linton ES	Site Work	Repair pools of water in the parking lot	Outdoor Services	High	School Based Request 2015

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Linton ES	Site Work	Concrete replacement	Outdoor Services	Medium	School Based Request 2015
Linton ES	Technology	Add speaker in hallways	IT	High	School Based Request 2015
Linton ES	Technology	Audio system for the gym	IT		School Based Request 2015
Linton ES	Technology	Volume control for loud speaker system in classrooms	IT	Low	School Based Request 2015
Linton ES	Life Safety Security	Exterior Intercom Speakers	IT		Security Department
Linton ES	Life Safety Security	Replace Security Control Panel after Life Cycle	Security	Medium	Security Department
Linton ES	Security	Tie in Entry bank doors to Access system	Security	High	Security Department
Linton ES	Security	Visitor Check-in/Verification System	Security	High	Security Department
Linton ES	Security	Tie All Doors into Security System	Security	Low	Security Department
Linton ES	Security	Breach resistant glass at main entry	Security	Low	Security Department
Livermore ES	ADA Compliance	Curb cut installation	Outdoor Services	High	2007 Audit
Livermore ES	ADA Compliance	Concrete pad installation for ADA	Outdoor Services		2007 Audit
Livermore ES	Site Work	Install new EC playground	Outdoor Services	High	Early Childhood
Utilities and Resource					
Livermore ES	Building Shell	Window system replacement	Management	Medium	Facilities Services Department
Livermore ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Livermore ES	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Facilities Services Department
Livermore ES	Doors And Hardware	Exterior door and door hardware replacement	Lock Shop	Low	Facilities Services Department
Livermore ES	Electrical	Add exterior lighting to building automation system	Electrical	Medium	Facilities Services Department
Livermore ES	Electrical	Exterior lighting replacement	Electrical	Medium	Facilities Services Department
Livermore ES	Electrical	Tighten and inspect all electrical panel connections	Electrical	Medium	Facilities Services Department
Livermore ES	Flooring	Gym floor replacement	Custodial	Deferred	Facilities Services Department
Livermore ES	General Carpentry	Cabinetry replacement	Carpentry	Deferred	Facilities Services Department
Livermore ES	General Carpentry	Restroom partition replacement	Carpentry	Deferred	Facilities Services Department
Heating And Ventilation					
Livermore ES		Duct cleaning	HVAC	Medium	Facilities Services Department
Livermore ES	Life Safety Security	Install phone lines and Uduct for fire alarm monitoring	Electrical	High	Facilities Services Department
Livermore ES	Life Safety Security	Fire alarm system replacement	Electrical	Medium	Facilities Services Department
Livermore ES	Painting	Paint entire interior	Painting	Medium	Facilities Services Department
Livermore ES	Plumbing	Boiler replacement	Plumbing	Low	Facilities Services Department
Livermore ES	Plumbing	Boiler replacement	Plumbing	Deferred	Facilities Services Department
Livermore ES	Plumbing	Repipe well	Plumbing	Deferred	Facilities Services Department
Livermore ES	Plumbing	Expansion tank replacement	Plumbing	Deferred	Facilities Services Department
Livermore ES	Plumbing	Pump replacement	Plumbing	Deferred	Facilities Services Department
Livermore ES	Roofing	Roof replacement	Carpentry	Medium	Facilities Services Department
Livermore ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Livermore ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Livermore ES	Site Work	Parking lot asphalt replacement	Outdoor Services	Medium	Facilities Services Department
Livermore ES	Site Work	Playpad asphalt replacement	Outdoor Services	Medium	Facilities Services Department
Livermore ES	Site Work	Concrete ramp replacement	Outdoor Services	High	Facilities Services Department
Livermore ES	Site Work	Concrete replacement	Outdoor Services	Medium	Facilities Services Department
Livermore ES	Site Work	Fencing replacement	Outdoor Services	Medium	Facilities Services Department

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Livermore ES	Site Work	Stone tile removal and replace with flagstone	Outdoor Services	Medium	Facilities Services Department
Livermore ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Livermore ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Livermore ES	Heating And Ventilation	Replace building HVAC automation control system	Controls	Low	HVAC Study 2015
Livermore ES	Heating And Ventilation	Install air conditioning and replace existing heating/ventilation equipment	HVAC		HVAC Study 2015
Livermore ES	Heating And Ventilation	Replace existing heating/ventilation equipment	HVAC	Deferred	HVAC Study 2015
Livermore ES	Athletics	Volleyball pole replacement	Building Maintenance	Medium	Inventory
Livermore ES	Athletics	Backstop replacement	Outdoor Services	Medium	Inventory
Livermore ES	Athletics	Basketball court and hoop replacement	Outdoor Services	Medium	Inventory
Livermore ES	Athletics	Soccer goal replacement	Outdoor Services	Medium	Inventory
Livermore ES	Athletics	Soccer field replacement	Outdoor Services	Medium	Inventory
Livermore ES	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Livermore ES	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Livermore ES	Electrical	Kiln replacement	Electrical	Low	Inventory
Livermore ES	Heating And Ventilation	Exhaust fan replacement	HVAC	Medium	Inventory
Livermore ES	Heating And Ventilation	Furnace replacement	HVAC	Medium	Inventory
Livermore ES	Heating And Ventilation	Heat pump replacement	HVAC	Medium	Inventory
Livermore ES	Site Work	Bench replacement	Outdoor Services	Medium	Inventory
Livermore ES	Site Work	Tree pruning	Outdoor Services	Medium	Inventory
Livermore ES	Site Work	Picnic table replacement	Outdoor Services	Medium	Inventory
Livermore ES	Site Work	Playground replacement	Outdoor Services	Medium	Inventory
Livermore ES	ADA Compliance	Make staff bathroom ADA accessible	Planning, Design & Construction	High	School Based Request 2015
Livermore ES	Doors And Hardware	Replace/repair doors that have gaps in them. Health Concerns regarding mice coming in	Lock Shop	High	School Based Request 2015
Livermore ES	Fixtures Furniture and Equipment	Furniture upgrades for classrooms and media center	Purchasing	High	School Based Request 2015
Livermore ES	Flooring	New Carpet throughout	Custodial	High	School Based Request 2015
Livermore ES	General Carpentry	Install cabinets and new countertops throughout building.	Carpentry	High	School Based Request 2015
Livermore ES	Interior Improvement	Staff kitchen remodel/update.	Planning, Design & Construction	High	School Based Request 2015
Livermore ES	Painting	Paint interior walls.	Painting	High	School Based Request 2015
Livermore ES	Painting	New Door in Upstairs classroom, painted blue. Room 200?	Painting	High	School Based Request 2015
Livermore ES	Security	Safety Concern! Installing an intercom system at the front door.	Security	High	School Based Request 2015
Livermore ES	Site Work	Level concrete tiles in front of the building. (Change to flagstone so it is easier to maintain)	Outdoor Services	High	School Based Request 2015

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Livermore ES	Life Safety Security	Internal antenna for all-hazard/weather radio reception	IT		Security Department
Livermore ES	Life Safety Security	Provide school with 800 MHz radio for communication redundancy	IT		Security Department
Livermore ES	Life Safety Security	Exterior Intercom Speakers	IT		Security Department
Livermore ES	Life Safety Security	Replace Security Control Panel after Life Cycle	Security	Medium	Security Department
Livermore ES	Security	Visitor Check-in/Verification System	Security	High	Security Department
Livermore ES	Security	Front door doorbell and intercom system	Security	High	Security Department
Livermore ES	Security	Tie All Doors into Security System	Security	Low	Security Department
Livermore ES	Security	Breach resistant glass at main entry	Security	Low	Security Department
Lopez ES	Building Shell	Broken brick replacement	Carpentry		2007 Audit
Lopez ES	Interior Improvement	Toilet and sink behind a low wall in classroom with a changing station.	Planning, Design & Construction	High	Early Childhood
Lopez ES	Building Shell	Perimeter caulking	Carpentry	Deferred	Facilities Services Department
Lopez ES	Building Shell	Window system replacement	Carpentry	Medium	Facilities Services Department
Lopez ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Lopez ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Lopez ES	Custodial Equipment	Carpet extractor replacement	Custodial	High	Facilities Services Department
Lopez ES	Doors And Hardware	Exterior doors and door hardware replacement, building wide	Lock Shop	Deferred	Facilities Services Department
Lopez ES	Doors And Hardware	Interior door and door hardware replacement	Lock Shop	Deferred	Facilities Services Department
Lopez ES	Electrical	Exterior lighting replacement	Electrical	Medium	Facilities Services Department
Lopez ES	Electrical	Gym lighting replacement	Electrical	Medium	Facilities Services Department
Lopez ES	Electrical	Tighten and inspect all electrical panel connections	Electrical	Medium	Facilities Services Department
Lopez ES	Electrical	Interior lighting upgrade	Utilities and Resource Management	Medium	Facilities Services Department
Lopez ES	Electrical	Interior lighting upgrade	Utilities and Resource Management	Medium	Facilities Services Department
Lopez ES	Flooring	Carpet replacement	Custodial	Medium	Facilities Services Department
Lopez ES	General Carpentry	Cabinetry replacement	Carpentry	Medium	Facilities Services Department
Lopez ES	General Carpentry	Ceiling tile replacement	Carpentry	Medium	Facilities Services Department
Lopez ES	General Carpentry	Lunchroom table replacement	Carpentry	Medium	Facilities Services Department
Lopez ES	General Carpentry	Restroom partition replacement	Carpentry	Medium	Facilities Services Department
Lopez ES	General Carpentry	Classroom partition wall replacement	Carpentry	Medium	Facilities Services Department
Lopez ES	Heating And Ventilation	Duct cleaning	HVAC	Medium	Facilities Services Department
Lopez ES	Life Safety Security	Smoke detector replacement	Electrical	High	Facilities Services Department
Lopez ES	Life Safety Security	Fire sprinkler system installation	Plumbing	Medium	Facilities Services Department
Lopez ES	Painting	Paint entire interior	Painting	Medium	Facilities Services Department
Lopez ES	Plumbing	Boiler replacement	Plumbing	Medium	Facilities Services Department
Lopez ES	Plumbing	Expansion tank replacement	Plumbing	Medium	Facilities Services Department
Lopez ES	Plumbing	Plumbing fixture replacement	Plumbing	Medium	Facilities Services Department
Lopez ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Lopez ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Lopez ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Lopez ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Lopez ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Lopez ES	Site Work	Concrete replacement	Outdoor Services	Medium	Facilities Services Department
Lopez ES	Site Work	Crack fill playpad	Outdoor Services	Medium	Facilities Services Department
Lopez ES	Site Work	Seal coat playpad	Outdoor Services	Medium	Facilities Services Department
Lopez ES	Site Work	Crack fill parking lot	Outdoor Services	Medium	Facilities Services Department
Lopez ES	Site Work	Seal coat parking lot	Outdoor Services	Medium	Facilities Services Department
Lopez ES	Site Work	Bike rack replacement	Outdoor Services	Medium	Facilities Services Department
Lopez ES	Site Work	Drain pan replacement	Outdoor Services	High	Facilities Services Department
Lopez ES	Site Work	Concrete replacement	Outdoor Services	Medium	Facilities Services Department
Lopez ES	Site Work	Fencing replacement	Outdoor Services	Medium	Facilities Services Department
Lopez ES	Site Work	Tree pruning	Outdoor Services	Medium	Facilities Services Department
Lopez ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Lopez ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Lopez ES	Technology	Clock replacement	IT	Medium	Facilities Services Department
Lopez ES	Heating And Ventilation	Replace building HVAC automation control system	Controls	Low	HVAC Study 2015
Lopez ES	Heating And Ventilation	Install air conditioning and replace existing heating/ventilation equipment	HVAC		HVAC Study 2015
Lopez ES	Heating And Ventilation	Replace existing heating/ventilation equipment	HVAC	Medium	HVAC Study 2015
Lopez ES	Athletics	Basketball court and hoop replacement	Outdoor Services	Medium	Inventory
Lopez ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Lopez ES	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Inventory
Lopez ES	Custodial Equipment	Pressure washer replacement	Custodial	Medium	Inventory
Lopez ES	Custodial Equipment	Scrubber replacement	Custodial	Medium	Inventory
Lopez ES	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Lopez ES	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Lopez ES	Electrical	Kiln replacement	Electrical	Low	Inventory
Lopez ES	Heating And Ventilation	Entrance heater replacement	HVAC	Medium	Inventory
Lopez ES	Heating And Ventilation	Exhaust fan replacement	HVAC	Medium	Inventory
Lopez ES	Heating And Ventilation	Heat pump replacement	HVAC	Medium	Inventory
Lopez ES	Heating And Ventilation	Unit ventilator replacement	HVAC	Medium	Inventory
Lopez ES	Signage	Sign post replacement	Outdoor Services	Medium	Inventory
Lopez ES	Site Work	Parking lot asphalt replacement	Outdoor Services	Medium	Inventory
Lopez ES	Site Work	Bench replacement	Outdoor Services	Medium	Inventory
Lopez ES	Site Work	Fence replacement	Outdoor Services	Medium	Inventory
Lopez ES	Site Work	Fence replacement	Outdoor Services	Medium	Inventory
Lopez ES	Site Work	Gate replacement	Outdoor Services	Medium	Inventory
Lopez ES	Site Work	Picnic table replacement	Outdoor Services	Medium	Inventory
Lopez ES	Site Work	Playground replacement	Outdoor Services	Medium	Inventory
Lopez ES	Site Work	Hand rail replacement	Outdoor Services	Medium	Inventory

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Lopez ES	Site Work	Stair replacement	Outdoor Services	Medium	Inventory
Lopez ES	Site Work	Tether ball pole replacement	Outdoor Services	Medium	Inventory
Lopez ES	Building Shell	Replace existing windows to have operable windows throughout the building.	Carpentry	High	School Based Request 2015
Lopez ES	Exterior Improvement	Outdoor trash cans	Outdoor Services	Low	School Based Request 2015
Lopez ES	Fixtures Furniture and Equipment	Replace existing furniture- student desks & chairs. Nearly all are reaching their expected life span.	Purchasing	High	School Based Request 2015
Lopez ES	Fixtures Furniture and Equipment	Replace all staff desks and chairs	Purchasing	High	School Based Request 2015
Lopez ES	Fixtures Furniture and Equipment	Office furniture	Purchasing	Low	School Based Request 2015
Lopez ES	Flooring	Carpeting needs to be replaced throughout the building	Custodial	Medium	School Based Request 2015
Lopez ES	General Carpentry	Replace/refinish all existing cabinetry, countertops, and fixtures throughout the building	Carpentry	Medium	School Based Request 2015
Lopez ES	General Carpentry	Partitions/dividers to create small group spaces within larger classrooms.	Planning, Design & Construction	Medium	School Based Request 2015
Lopez ES	Heating And Ventilation	Air conditioning	HVAC	Medium	School Based Request 2015
Lopez ES	Interior Improvement	Create changing stations in all wings of the building for students who are handicapped.	Planning, Design & Construction	High	School Based Request 2015
Lopez ES	Interior Improvement	21st century and aesthetic improvements to our library/media center. Complete redesign to include: Ceiling replacement and addition of natural light, addition of an innovation station, reconfiguring of spaces for small group reading, furniture and shelving replacements to create flexible spaces.	Planning, Design & Construction	High	School Based Request 2015
Lopez ES	Interior Improvement	ECE site bathroom	Planning, Design & Construction		School Based Request 2015
Lopez ES	Life Safety Security	Intercom system upgrade	IT	Medium	School Based Request 2015
Lopez ES	Plumbing	Add sinks to bathrooms or classrooms	Plumbing	Medium	School Based Request 2015
Lopez ES	Signage	Signage or fencing for the school perimeter	Outdoor Services	Medium	School Based Request 2015
Lopez ES	Site Work	Diagonal parking in the front of the school to provide access for visitors.	Outdoor Services	Medium	School Based Request 2015
Lopez ES	Site Work	Playpad and parking replacement for handicap safety and accessibility.	Outdoor Services	High	School Based Request 2015
Lopez ES	Site Work	Playpad asphalt replacement	Outdoor Services	Medium	School Based Request 2015
Lopez ES	Site Work	Repairs to existing fencing and possibly add additional fencing	Outdoor Services	Medium	School Based Request 2015
Lopez ES	Site Work	Handicap accessible playground equipment	Outdoor Services	High	School Based Request 2015

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Lopez ES	Site Work	Drop off loop on the property to address safety issues for arrival and dismissal. We have identified a few possible options where this could be located. We have met with the city, PSD staff, and a parent group to explore and recommend solutions.	Outdoor Services	Medium	School Based Request 2015
Lopez ES	Sustainability	Installation of solatubes for more natural daylighting	Utilities and Resource Management	High	School Based Request 2015
Lopez ES	Sustainability	Roof top solar	Utilities and Resource Management	Medium	School Based Request 2015
Lopez ES	Life Safety Security	Exterior Intercom Speakers	IT		Security Department
Lopez ES	Life Safety Security	Replace Security Control Panel after Life Cycle	Security	Medium	Security Department
Lopez ES	Security	Tie in Entry bank doors to Access system	Security	High	Security Department
Lopez ES	Security	Visitor Check-in/Verification System	Security	High	Security Department
Lopez ES	Security	Tie All Doors into Security System	Security	Low	Security Department
Lopez ES	Security	Breach resistant glass at main entry	Security	Low	Security Department
McGraw ES	ADA Compliance	Curb cut installation	Outdoor Services	High	2007 Audit
McGraw ES	Kitchen Equipment	Hot box replacement	Plumbing	Medium	Child Nutritional Services
McGraw ES	Kitchen Equipment	Oven replacement	Plumbing	Medium	Child Nutritional Services
McGraw ES	Kitchen Equipment	Steamer replacement	Plumbing	Medium	Child Nutritional Services
McGraw ES	Interior Improvement	Toilet and sink behind a low wall in classroom with a changing station.	Planning, Design & Construction	High	Early Childhood
McGraw ES	Building Shell	Perimeter caulking	Carpentry	Medium	Facilities Services Department
McGraw ES	Building Shell	Waterproof exterior block	Carpentry	Low	Facilities Services Department
McGraw ES	Building Shell	Window system replacement	Carpentry	Low	Facilities Services Department
McGraw ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
McGraw ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
McGraw ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
McGraw ES	Doors And Hardware	Exterior door and door hardware replacement	Lock Shop	Deferred	Facilities Services Department
McGraw ES	Doors And Hardware	Interior door and door hardware replacement	Lock Shop	Medium	Facilities Services Department
McGraw ES	Electrical	Parking lot lighting replacement	Electrical	Medium	Facilities Services Department
McGraw ES	Electrical	Interior lighting replacement	Electrical	Medium	Facilities Services Department
McGraw ES	Electrical	Tighten and inspect all electrical panel connections	Electrical	Medium	Facilities Services Department
McGraw ES	Electrical	Light sensor installation in hallways	Utilities and Resource Management	Medium	Facilities Services Department
McGraw ES	Flooring	Flooring replacement	Custodial	Low	Facilities Services Department
McGraw ES	General Carpentry	Cabinetry replacement	Carpentry	Low	Facilities Services Department
McGraw ES	General Carpentry	Ceiling tile replacement	Carpentry	Low	Facilities Services Department
McGraw ES	General Carpentry	Lunchroom table replacement	Carpentry	Low	Facilities Services Department
McGraw ES	General Carpentry	Restroom partition replacement	Carpentry	Low	Facilities Services Department
McGraw ES	General Carpentry	Gym partition wall replacement	Carpentry	Deferred	Facilities Services Department
McGraw ES	General Carpentry	Classroom partition wall replacement	Carpentry	Low	Facilities Services Department
McGraw ES	General Carpentry	Window covering installation	Utilities and Resource Management	Medium	Facilities Services Department

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
McGraw ES	Heating And Ventilation	Duct cleaning	HVAC	Medium	Facilities Services Department
McGraw ES	Kitchen Equipment	Walk in cooler compressor replacement	Plumbing	Medium	Facilities Services Department
McGraw ES	Kitchen Equipment	Oven replacement	Plumbing	Medium	Facilities Services Department
McGraw ES	Kitchen Equipment	Steamer replacement	Plumbing	Medium	Facilities Services Department
McGraw ES	Life Safety Security	Smoke detector replacement	Electrical	Medium	Facilities Services Department
McGraw ES	Painting	Paint entire interior	Painting	Low	Facilities Services Department
McGraw ES	Plumbing	Boiler replacement	Plumbing	Medium	Facilities Services Department
McGraw ES	Plumbing	Expansion tank replacement	Plumbing	Medium	Facilities Services Department
McGraw ES	Plumbing	Plumbing fixture replacement	Plumbing	Medium	Facilities Services Department
McGraw ES	Plumbing	Domestic hot water heater replacement	Plumbing	Medium	Facilities Services Department
McGraw ES	Roofing	Roof monitor repair	Carpentry	Deferred	Facilities Services Department
McGraw ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
McGraw ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
McGraw ES	Site Work	Concrete replacement	Outdoor Services	Medium	Facilities Services Department
McGraw ES	Site Work	Concrete replacement	Outdoor Services	High	Facilities Services Department
McGraw ES	Site Work	Concrete replacement	Outdoor Services	Medium	Facilities Services Department
McGraw ES	Site Work	Chase box replacement	Outdoor Services	High	Facilities Services Department
McGraw ES	Site Work	Fencing replacement	Outdoor Services	Medium	Facilities Services Department
McGraw ES	Site Work	Irrigation booster pump/motor replacement	Outdoor Services	Medium	Facilities Services Department
McGraw ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
McGraw ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
McGraw ES	Heating And Ventilation	Replace building HVAC automation control system	Controls	Low	HVAC Study 2015
McGraw ES	Heating And Ventilation	Install air conditioning and replace existing heating/ventilation equipment	HVAC		HVAC Study 2015
McGraw ES	Heating And Ventilation	Replace existing heating/ventilation equipment	HVAC	Low	HVAC Study 2015
McGraw ES	Athletics	Basketball court, halves and hoop replacement	Outdoor Services	Medium	Inventory
McGraw ES	Custodial Equipment	Carpet extractor replacement	Custodial	Medium	Inventory
McGraw ES	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Inventory
McGraw ES	Custodial Equipment	Scrubber replacement	Custodial	Medium	Inventory
McGraw ES	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
McGraw ES	Electrical	Kiln replacement	Electrical	Medium	Inventory
McGraw ES	Heating And Ventilation	Entrance heater replacement	HVAC	Medium	Inventory
McGraw ES	Heating And Ventilation	Evaporative cooler replacement	HVAC	Medium	Inventory
McGraw ES	Heating And Ventilation	Exhaust fan replacement	HVAC	Medium	Inventory
McGraw ES	Heating And Ventilation	Heat pump replacement	HVAC	Medium	Inventory
McGraw ES	Heating And Ventilation	Unit ventilator replacement	HVAC	Medium	Inventory
McGraw ES	Signage	Sign post replacement	Outdoor Services	Medium	Inventory
McGraw ES	Site Work	Bench replacement	Outdoor Services	Medium	Inventory

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
McGraw ES	Site Work	Bike rack replacement	Outdoor Services	Medium	Inventory
McGraw ES	Site Work	Fencing replacement	Outdoor Services	Medium	Inventory
McGraw ES	Site Work	Tree pruning	Outdoor Services	Medium	Inventory
McGraw ES	Site Work	Picnic table replacement	Outdoor Services	Medium	Inventory
McGraw ES	Site Work	Playground replacement	Outdoor Services	Medium	Inventory
McGraw ES	Site Work	Early childhood playground replacement	Outdoor Services	Medium	Inventory
McGraw ES	Site Work	Tether ball court, halves and hoop replacement	Outdoor Services	Medium	Inventory
McGraw ES	Exterior Improvement	Add parking spaces.	Outdoor Services	Low	School Based Request 2015
McGraw ES	Flooring	Finish carpeting not done with remodel this past summer	Custodial		School Based Request 2015
McGraw ES	General Carpentry	Fix bottom of movable walls in each classroom (many are torn/filthy)	Carpentry		School Based Request 2015
McGraw ES	General Carpentry	Replace blinds in gym, cafeteria and media center to darken those rooms when needed.	Carpentry	High	School Based Request 2015
McGraw ES	Growth	Get a modular building to become a 4-track bldg. or add 2-3 classrooms to sustain a 4-track model.	Planning, Design & Construction	High	School Based Request 2015
McGraw ES	Interior Improvement	ECE site bathroom	Planning, Design & Construction		School Based Request 2015
McGraw ES	Painting	Clean/paint corners on filthy walls throughout building	Painting		School Based Request 2015
McGraw ES	Plumbing	Water bottle/drinking fountain fill station	Plumbing	High	School Based Request 2015
McGraw ES	Plumbing	New sinks by all bathrooms	Plumbing	High	School Based Request 2015
McGraw ES	Roofing	Paint green things (windows?) on roof to match the new doors	Carpentry		School Based Request 2015
McGraw ES	Site Work	Playpad asphalt replacement	Outdoor Services	High	School Based Request 2015
McGraw ES	Life Safety Security	Exterior Intercom Speakers	IT		Security Department
McGraw ES	Life Safety Security	Replace Security Control Panel after Life Cycle	Security	Medium	Security Department
McGraw ES	Security	Visitor Check-in/Verification System	Security	High	Security Department
McGraw ES	Security	Tie All Doors into Security System	Security	Low	Security Department
McGraw ES	Security	Breach resistant glass at main entry	Security	Low	Security Department
O'Dea ES	Heating And Ventilation	Dishwasher does not have exhaust hood. Add 4' x 4' S.S. exhaust hood and new fan. Use existing duct and roof curb.	HVAC	Medium	2007 Audit
O'Dea ES	Life Safety Security	Fire sprinkler system installation	Plumbing	Medium	2007 Audit
O'Dea ES	Site Work	Parking lot asphalt replacement	Outdoor Services	Medium	2007 Audit
O'Dea ES	Site Work	Concrete replacement	Outdoor Services	Medium	2007 Audit
O'Dea ES	Kitchen Equipment	Hot box replacement	Plumbing	Medium	Child Nutritional Services
O'Dea ES	Kitchen Equipment	Steamer replacement	Plumbing	High	Child Nutritional Services
O'Dea ES	Kitchen Equipment	3 compartment sink installation	Plumbing	Medium	Child Nutritional Services
O'Dea ES	Kitchen Equipment	Walk-in cooler addition	Plumbing		Child Nutritional Services
O'Dea ES	Kitchen Equipment	Walk-in freezer replacement	Plumbing	Medium	Child Nutritional Services
O'Dea ES	Kitchen Equipment	Walk-in freezer addition	Plumbing		Child Nutritional Services
O'Dea ES	Building Shell	Perimeter caulking	Carpentry	Medium	Facilities Services Department
O'Dea ES	Building Shell	Replace SAT ceilings at classrooms and offices only	Carpentry		Facilities Services Department

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
O'Dea ES	Building Shell	Replace SAT ceilings at corridors only	Carpentry		Facilities Services Department
O'Dea ES	Building Shell	Replace SAT at community/operations areas only	Carpentry		Facilities Services Department
O'Dea ES	Building Shell	Window system replacement	Carpentry	Deferred	Facilities Services Department
O'Dea ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
O'Dea ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
O'Dea ES	Custodial Equipment	Carpet extractor replacement	Custodial	High	Facilities Services Department
O'Dea ES	Doors And Hardware	Exterior doors and door hardware replacement, building wide	Lock Shop	High	Facilities Services Department
O'Dea ES	Doors And Hardware	Interior door and door hardware replacement	Lock Shop	Medium	Facilities Services Department
O'Dea ES	Electrical	Add exterior lighting to building automation system	Electrical	Medium	Facilities Services Department
O'Dea ES	Electrical	Exterior lighting replacement	Electrical	Medium	Facilities Services Department
O'Dea ES	Electrical	Interior lighting replacement	Electrical	Medium	Facilities Services Department
O'Dea ES	Electrical	Tighten and inspect all electrical panel connections	Electrical	Medium	Facilities Services Department
O'Dea ES	Electrical	Electrical panel and breaker replacement	Electrical	Medium	Facilities Services Department
O'Dea ES	Flooring	Carpet replacement	Custodial	Medium	Facilities Services Department
O'Dea ES	Flooring	Gym flooring replacement	Custodial	Low	Facilities Services Department
O'Dea ES	General Carpentry	Cabinetry replacement	Carpentry	Deferred	Facilities Services Department
O'Dea ES	General Carpentry	Ceiling tile replacement	Carpentry	Deferred	Facilities Services Department
O'Dea ES	General Carpentry	Lunchroom table replacement	Carpentry	Medium	Facilities Services Department
O'Dea ES	General Carpentry	Restroom partition replacement	Carpentry	Deferred	Facilities Services Department
O'Dea ES	General Carpentry	Unisex screen installation	Carpentry		Facilities Services Department
O'Dea ES	General Carpentry	Classroom partition wall replacement	Carpentry	Deferred	Facilities Services Department
O'Dea ES	Heating And Ventilation	Duct cleaning	HVAC	Medium	Facilities Services Department
O'Dea ES	Heating And Ventilation	Exhaust fan replacement	HVAC	Deferred	Facilities Services Department
O'Dea ES	Heating And Ventilation	Office RTU installation			Facilities Services Department
O'Dea ES	Kitchen Equipment	Steamer replacement	Plumbing	High	Facilities Services Department
O'Dea ES	Kitchen Equipment	Walk-in cooler replacement	Plumbing	Deferred	Facilities Services Department
O'Dea ES	Life Safety Security	Smoke detector replacement	Electrical	Low	Facilities Services Department
O'Dea ES	Modulars	Modular replacement	Building Maintenance	Low	Facilities Services Department
O'Dea ES	Painting	Paint entire interior	Painting	Medium	Facilities Services Department
O'Dea ES	Plumbing	Boiler replacement	Plumbing	Deferred	Facilities Services Department
O'Dea ES	Plumbing	Expansion tanks need to be resized and replaced.	Plumbing	Deferred	Facilities Services Department
O'Dea ES	Plumbing	Faucet replacement	Plumbing	Deferred	Facilities Services Department
O'Dea ES	Plumbing	Domestic hot water heater replacement	Plumbing	Deferred	Facilities Services Department
O'Dea ES	Plumbing	Pump replacement	Plumbing	Deferred	Facilities Services Department
O'Dea ES	Plumbing	Boiler plant replacement			Facilities Services Department
O'Dea ES	Roofing	Roof replacement	Carpentry	Medium	Facilities Services Department
O'Dea ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
O'Dea ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
O'Dea ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
O'Dea ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
O'Dea ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
O'Dea ES	Roofing	Roof replacement	Carpentry	Deferred	Facilities Services Department
O'Dea ES	Site Work	Convert sand to wood fiber	Outdoor Services	Medium	Facilities Services Department
O'Dea ES	Site Work	Playpad asphalt replacement	Outdoor Services	Medium	Facilities Services Department
O'Dea ES	Site Work	Seal coat playpad	Outdoor Services	Medium	Facilities Services Department
O'Dea ES	Site Work	Crack fill of parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
O'Dea ES	Site Work	Seal coat parking lot asphalt	Outdoor Services	Medium	Facilities Services Department
O'Dea ES	Site Work	Concrete curbing installation	Outdoor Services	Medium	Facilities Services Department
O'Dea ES	Site Work	Concrete replacement	Outdoor Services	Medium	Facilities Services Department
O'Dea ES	Site Work	Fencing replacement	Outdoor Services	Medium	Facilities Services Department
O'Dea ES	Site Work	Tree pruning	Outdoor Services	Medium	Facilities Services Department
O'Dea ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
O'Dea ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
O'Dea ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Low	Facilities Services Department
O'Dea ES	Heating And Ventilation	Replace building HVAC automation control system	Controls	Low	HVAC Study 2015
O'Dea ES	Heating And Ventilation	Install air conditioning and replace existing heating/ventilation equipment	HVAC		HVAC Study 2015
O'Dea ES	Heating And Ventilation	Replace existing heating/ventilation equipment	HVAC	Deferred	HVAC Study 2015
O'Dea ES	Athletics	Backstop replacement	Outdoor Services	Medium	Inventory
O'Dea ES	Athletics	Baseball field replacement	Outdoor Services	Medium	Inventory
O'Dea ES	Athletics	Basketball court and pole replacement	Outdoor Services	Medium	Inventory
O'Dea ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
O'Dea ES	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Inventory
O'Dea ES	Custodial Equipment	Scrubber replacement	Custodial	Medium	Inventory
O'Dea ES	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
O'Dea ES	Electrical	Kiln replacement	Electrical	Low	Inventory
O'Dea ES	Heating And Ventilation	Entrance heater replacement	HVAC	Medium	Inventory
O'Dea ES	Heating And Ventilation	Heat pump replacement	HVAC	Medium	Inventory
O'Dea ES	Heating And Ventilation	Unit ventilator replacement	HVAC	Medium	Inventory
O'Dea ES	Signage	Sign post replacement	Outdoor Services	Medium	Inventory
O'Dea ES	Site Work	Bench replacement	Outdoor Services	Medium	Inventory
O'Dea ES	Site Work	Bike rack replacement	Outdoor Services	Medium	Inventory
O'Dea ES	Site Work	Fencing replacement	Outdoor Services	Medium	Inventory
O'Dea ES	Site Work	Funnel pole replacement	Outdoor Services	Medium	Inventory
O'Dea ES	Site Work	Playground replacement	Outdoor Services	Medium	Inventory
O'Dea ES	Site Work	Hand rail replacement	Outdoor Services	Medium	Inventory
O'Dea ES	Site Work	Tether ball pole replacement	Outdoor Services	Medium	Inventory
O'Dea ES	ADA Compliance	Permanent ramp for the modular to decrease slippage/injuries and reduce noise.	Outdoor Services	High	School Based Request 2015

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
O'Dea ES	Doors And Hardware	Rusted out exterior metal doors need to be replaced.	Lock Shop	High	School Based Request 2015
O'Dea ES	Doors And Hardware	Doors between annex classrooms do not lock for lockdown scenarios – creates an unsafe environment and safety risk.	Lock Shop	High	School Based Request 2015
O'Dea ES	Electrical	Updated lightbulbs	Electrical	Medium	School Based Request 2015
O'Dea ES	Exterior Improvement	Trash enclosure installation	Utilities and Resource Management	Medium	School Based Request 2015
O'Dea ES	Flooring	New carpeting – it is stained horribly...and it smells.	Custodial	High	School Based Request 2015
O'Dea ES	General Carpentry	Ceiling tile replacement.	Carpentry	Medium	School Based Request 2015
O'Dea ES	General Carpentry	Awnings for our kindergarten classrooms to protect them from the heat and sun exposure.	Carpentry	High	School Based Request 2015
O'Dea ES	General Carpentry	Interior window shades in the annex classroom doors.	Carpentry	High	School Based Request 2015
O'Dea ES	Growth	Flex room/Gym – we are one of the only sites that does not host a separate gym and cafeteria.	Planning, Design & Construction	High	School Based Request 2015
O'Dea ES	Heating And Ventilation	Update “univents”/heaters in the classrooms. They do not work well and they are too LOUD.	HVAC	High	School Based Request 2015
O'Dea ES	Heating And Ventilation	Air conditioning	HVAC	Medium	School Based Request 2015
O'Dea ES	Heating And Ventilation	Ceiling fans in the classrooms/workroom instead of rotating fans.	HVAC	Medium	School Based Request 2015
O'Dea ES	Heating And Ventilation	Ventilation system in the lab blows on one area in the lab and hits one row of children consistently – making it freezing for them.	HVAC	Medium	School Based Request 2015
O'Dea ES	Interior Improvement	Library renovation and updating.	Planning, Design & Construction	High	School Based Request 2015
O'Dea ES	Interior Improvement	Bathrooms absolutely need to be gutted and replaced. The urine smell dominates the building and does not dissipate.	Planning, Design & Construction	High	School Based Request 2015
O'Dea ES	Life Safety Security	Updated intercom system for outside area – our current one is indistinguishable and we cannot notify outside staff members/students of emergencies.	IT	High	School Based Request 2015
O'Dea ES	Painting	Exterior accent painting.	Painting	Medium	School Based Request 2015
O'Dea ES	Painting	Interior painting.	Painting	Medium	School Based Request 2015
O'Dea ES	Plumbing	Boiler replacement	Plumbing	High	School Based Request 2015
O'Dea ES	Roofing	New roof – consistent leaks across the building that destroy materials. New gravel has not stopped the leaks.	Carpentry	High	School Based Request 2015
O'Dea ES	Site Work	Parking lot for teachers.	Outdoor Services	Medium	School Based Request 2015
O'Dea ES	Site Work	New asphalt on the playground area – drainage and cracks are a safety concern. Also pave the path that cuts through playground.	Outdoor Services	Medium	School Based Request 2015

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
O'Dea ES	Site Work	Replace sand in play area with wood chips (or other standard material playground options).	Outdoor Services	Medium	School Based Request 2015
O'Dea ES	Life Safety Security	Exterior Intercom Speakers	IT		Security Department
O'Dea ES	Life Safety Security	Replace Security Control Panel after Life Cycle	Security	Medium	Security Department
O'Dea ES	Security	Tie in Entry bank doors to Access system	Security	High	Security Department
O'Dea ES	Security	Visitor Check-in/Verification System	Security	High	Security Department
O'Dea ES	Security	Tie All Doors into Security System	Security	Low	Security Department
O'Dea ES	Security	Breach resistant glass at main entry	Security	Low	Security Department
Olander ES	Life Safety Security	No passenger drop off zones. Add two passenger drop off zones.	Outdoor Services	Medium	2007 Audit
Olander ES	Plumbing	Domestic hot water heater replacement	Plumbing	Deferred	2007 Audit
Olander ES	Site Work	Seal coat parking lot and re-stripe	Outdoor Services	Medium	2007 Audit
Olander ES	Site Work	Concrete replacement	Outdoor Services	Medium	2007 Audit
Olander ES	Kitchen Equipment	Dishwasher replacement	Plumbing	Medium	Child Nutritional Services
Olander ES	Kitchen Equipment	Oven replacement	Plumbing	Medium	Child Nutritional Services
Olander ES	Kitchen Equipment	Steamer replacement	Plumbing	Medium	Child Nutritional Services
Olander ES	Interior Improvement	Toilet and sink behind a low wall in classroom with a changing station.	Planning, Design & Construction	High	Early Childhood
Olander ES	Building Shell	Perimeter caulking	Carpentry	Deferred	Facilities Services Department
Olander ES	Building Shell	Waterproof exterior block	Carpentry	Medium	Facilities Services Department
Olander ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Olander ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Olander ES	Custodial Equipment	Scrubber replacement	Custodial	Medium	Facilities Services Department
Olander ES	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Facilities Services Department
Olander ES	Doors And Hardware	Exterior door and door hardware replacement	Lock Shop	Deferred	Facilities Services Department
Olander ES	Doors And Hardware	Interior door and door hardware replacement	Lock Shop	Medium	Facilities Services Department
Olander ES	Electrical	Exterior lighting replacement	Electrical	Medium	Facilities Services Department
Olander ES	Electrical	Interior lighting replacement	Electrical	Medium	Facilities Services Department
Olander ES	Electrical	Tighten and inspect all electrical panel connections	Electrical	Medium	Facilities Services Department
Olander ES	Electrical	Light sensor installation	Utilities and Resource Management	Medium	Facilities Services Department
Olander ES	Electrical	Occupancy sensor installation in restrooms	Utilities and Resource Management	Medium	Facilities Services Department
Olander ES	Exterior Improvement	Trash enclosure installation	Utilities and Resource Management	Deferred	Facilities Services Department
Olander ES	Flooring	Gym floor replacement	Custodial	Medium	Facilities Services Department
Olander ES	Flooring	Flooring replacement	Custodial	Low	Facilities Services Department
Olander ES	General Carpentry	Cabinetry replacement	Carpentry	Medium	Facilities Services Department
Olander ES	General Carpentry	Ceiling tile replacement	Carpentry	Medium	Facilities Services Department
Olander ES	General Carpentry	Lunchroom table replacement	Carpentry	Medium	Facilities Services Department
Olander ES	General Carpentry	Restroom partition replacement	Carpentry	Low	Facilities Services Department
Olander ES	General Carpentry	Unisex screen installation	Carpentry		Facilities Services Department
Olander ES	General Carpentry	Partition wall replacement	Carpentry	Medium	Facilities Services Department
Olander ES	General Carpentry	Gym partition wall replacement	Carpentry	Medium	Facilities Services Department

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Olander ES	General Carpentry	Window covering installation	Utilities and Resource Management	Medium	Facilities Services Department
Olander ES	Heating And Ventilation	Duct cleaning	HVAC	Medium	Facilities Services Department
Olander ES	Kitchen Equipment	Dishwasher replacement	Plumbing	Medium	Facilities Services Department
Olander ES	Kitchen Equipment	Oven replacement	Plumbing	Medium	Facilities Services Department
Olander ES	Kitchen Equipment	Steamer replacement	Plumbing	Medium	Facilities Services Department
Olander ES	Life Safety Security	Smoke detector replacement	Electrical	Low	Facilities Services Department
Olander ES	Painting	Paint entire interior	Painting	Deferred	Facilities Services Department
Olander ES	Plumbing	Boiler replacement	Plumbing	Low	Facilities Services Department
Olander ES	Plumbing	Plumbing fixture replacement	Plumbing	Medium	Facilities Services Department
Olander ES	Roofing	Roof monitor repair	Carpentry	Deferred	Facilities Services Department
Olander ES	Roofing	Roof replacement	Carpentry	Medium	Facilities Services Department
Olander ES	Roofing	Roof replacement	Carpentry	Medium	Facilities Services Department
Olander ES	Site Work	Concrete replacement	Outdoor Services	Medium	Facilities Services Department
Olander ES	Site Work	Crack fill playpad	Outdoor Services	Medium	Facilities Services Department
Olander ES	Site Work	Seal coat playpad	Outdoor Services	Medium	Facilities Services Department
Olander ES	Site Work	Concrete replacement	Outdoor Services	Medium	Facilities Services Department
Olander ES	Site Work	Irrigation control system replacement	Outdoor Services	Medium	Facilities Services Department
Olander ES	Site Work	Irrigation booster pump/motor replacement	Outdoor Services	Medium	Facilities Services Department
Olander ES	Site Work	Tree pruning	Outdoor Services	Medium	Facilities Services Department
Olander ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Olander ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Olander ES	Water Purchase	Raw water share purchase	Utilities and Resource Management	High	Facilities Services Department
Olander ES	Heating And Ventilation	Replace building HVAC automation control system	Controls	Low	HVAC Study 2015
Olander ES	Heating And Ventilation	Install air conditioning and replace existing heating/ventilation equipment	HVAC		HVAC Study 2015
Olander ES	Heating And Ventilation	Replace existing heating/ventilation equipment	HVAC	Low	HVAC Study 2015
Olander ES	Athletics	Backstop replacement	Outdoor Services	Medium	Inventory
Olander ES	Athletics	Baseball field replacement	Outdoor Services	Medium	Inventory
Olander ES	Athletics	Basketball court and hoop replacement	Outdoor Services	Medium	Inventory
Olander ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Olander ES	Custodial Equipment	Carpet extractor replacement	Custodial	Medium	Inventory
Olander ES	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Inventory
Olander ES	Custodial Equipment	Pressure washer replacement	Custodial	Medium	Inventory
Olander ES	Electrical	Kiln replacement	Outdoor Services	Medium	Inventory
Olander ES	Exterior Improvement	Garden replacement	Outdoor Services	Medium	Inventory
Olander ES	Heating And Ventilation	Entrance heater replacement	HVAC	Medium	Inventory
Olander ES	Heating And Ventilation	Evaporative cooler replacement	HVAC	Medium	Inventory
Olander ES	Heating And Ventilation	Exhaust fan replacement	HVAC	Medium	Inventory

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Olander ES	Heating And Ventilation	Heat pump replacement	HVAC	Medium	Inventory
Olander ES	Heating And Ventilation	Unit ventilator replacement	HVAC	Medium	Inventory
Olander ES	Kitchen Equipment	Walk-in freezer replacement	Plumbing	Deferred	Inventory
Olander ES	Kitchen Equipment	Walk-in cooler replacement	Plumbing	Deferred	Inventory
Olander ES	Kitchen Equipment	Hot well replacement	Plumbing	Deferred	Inventory
Olander ES	Kitchen Equipment	Booster heater replacement	Plumbing	Low	Inventory
Olander ES	Kitchen Equipment	Frost top replacement	Plumbing	Deferred	Inventory
Olander ES	Kitchen Equipment	Garbage disposal replacement	Plumbing	Deferred	Inventory
Olander ES	Kitchen Equipment	Hot box replacement	Plumbing	Medium	Inventory
Olander ES	Kitchen Equipment	Microwave replacement	Plumbing	Medium	Inventory
Olander ES	Kitchen Equipment	Milk cooler replacement	Plumbing	Deferred	Inventory
Olander ES	Kitchen Equipment	Range replacement	Plumbing	Medium	Inventory
Olander ES	Kitchen Equipment	Reach-in cooler replacement	Plumbing	Deferred	Inventory
Olander ES	Kitchen Equipment	Salad cart replacement	Plumbing	Medium	Inventory
Olander ES	Signage	Sign post replacement	Outdoor Services	Medium	Inventory
Olander ES	Site Work	Parking lot asphalt replacement	Outdoor Services	Medium	Inventory
Olander ES	Site Work	Bench replacement	Outdoor Services	Medium	Inventory
Olander ES	Site Work	Bike rack replacement	Outdoor Services	Medium	Inventory
Olander ES	Site Work	Fence replacement	Outdoor Services	Medium	Inventory
Olander ES	Site Work	Gate replacement	Outdoor Services	Medium	Inventory
Olander ES	Site Work	Picnic table replacement	Outdoor Services	Medium	Inventory
Olander ES	Site Work	Playground replacement	Outdoor Services	Medium	Inventory
Olander ES	ADA Compliance	Handicapped bathroom	Planning, Design & Construction		School Based Request 2015
Olander ES	Athletics	Surface material replaced on baseball diamonds	Outdoor Services	Medium	School Based Request 2015
Olander ES	Building Shell	Flex wall repair	Carpentry	High	School Based Request 2015
Olander ES	Building Shell	Roof leaks	Carpentry	High	School Based Request 2015
Olander ES	Building Shell	Waterproof exterior walls	Carpentry	High	School Based Request 2015
Olander ES	Custodial Equipment	Small carpet extractor	Custodial	High	School Based Request 2015
Olander ES	Electrical	Light fixtures	Electrical	High	School Based Request 2015
Olander ES	Exterior Improvement	Track for outside fields with soccer goals	Outdoor Services	Low	School Based Request 2015
Olander ES	Exterior Improvement	Re-design of front entrance (Move office to back for safer front entrance with line of site view)	Planning, Design & Construction	High	School Based Request 2015
Olander ES	Fixtures Furniture and Equipment	Eliminate chalkboards and purchase whiteboards.	Purchasing	Low	School Based Request 2015
Olander ES	Fixtures Furniture and Equipment	New Appliances for staff lounge	Purchasing	Medium	School Based Request 2015
Olander ES	Fixtures Furniture and Equipment	Shelving in office - replaced	Purchasing	High	School Based Request 2015
Olander ES	Fixtures Furniture and Equipment	Replace desks and tables in classrooms 2016-2017 Kinder / 1st Grade \$10,000	Purchasing	High	School Based Request 2015

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Olander ES	Fixtures Furniture and Equipment	Replace desks and tables in classrooms replace furniture including file cabinets in office 16-17 \$5,000	Purchasing	High	School Based Request 2015
Olander ES	Fixtures Furniture and Equipment	Replace desks and tables in classrooms 2017-2018 2nd/ 3rd Grade \$10,000	Purchasing	High	School Based Request 2015
Olander ES	Fixtures Furniture and Equipment	Replace desks and tables in classrooms 2018-2019 4th / 5th Grade \$10,000	Purchasing	High	School Based Request 2015
Olander ES	Fixtures Furniture and Equipment	Furniture refresh in the media center	Purchasing	High	School Based Request 2015
Olander ES	Fixtures Furniture and Equipment	Furniture refresh including risers	Purchasing	High	School Based Request 2015
Olander ES	Fixtures Furniture and Equipment	Health office – cot replacements	Purchasing	Medium	School Based Request 2015
Olander ES	Flooring	Floor in early-childhood classroom needs repair from construction	Custodial	Medium	School Based Request 2015
Olander ES	Flooring	Gym Floor	Custodial	High	School Based Request 2015
Olander ES	General Carpentry	General repairs for classrooms	Carpentry	High	School Based Request 2015
Olander ES	General Carpentry	Including countertop repairs - countertops in classrooms and office are chipping and peeling apart . Shelving and cabinets need to be replaced in all classrooms and office	Carpentry	High	School Based Request 2015
Olander ES	General Carpentry	New roller shades – are not safe for lock-outs-visible through shades.	Carpentry	Medium	School Based Request 2015
Olander ES	General Carpentry	Roller shades put back in gym	Carpentry	Medium	School Based Request 2015
Olander ES	Heating And Ventilation	Fix cooling – Computer lab	HVAC	High	School Based Request 2015
Olander ES	Interior Improvement	Bathroom upgrades - Motion activated lights for all bathrooms. Urinals replaced with "waterless urinals". Toilets replaced with automatic flush toilets. Sinks replaced with motion sensor activation.	Building Maintenance	High	School Based Request 2015
Olander ES	Interior Improvement	Early childhood bathrooms installed outside of early childhood classroom	Planning, Design & Construction		School Based Request 2015
Olander ES	Interior Improvement	ECE site bathroom	Planning, Design & Construction		School Based Request 2015
Olander ES	Interior Improvement	Re-design for workrooms / workspaces	Planning, Design & Construction		School Based Request 2015
Olander ES	Interior Improvement	Re-design of cafeteria	Planning, Design & Construction		School Based Request 2015
Olander ES	Interior Improvement	Re-design of office storage	Planning, Design & Construction		School Based Request 2015
Olander ES	Plumbing	Water fountain upgrades	Plumbing	Medium	School Based Request 2015
Olander ES	Security	Lockdown/lock-in button re-examined for safety (only locks a few doors- does not close doors)	Security	High	School Based Request 2015
Olander ES	Security	Provide front entrance lock and buzzer for safety	Security	High	School Based Request 2015

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Olander ES	Site Work	Parking lot – resurface _ drainage replacement	Outdoor Services	High	School Based Request 2015
Olander ES	Site Work	Potholes in parking lot +	Outdoor Services	High	School Based Request 2015
Olander ES	Site Work	Cement in front of doors in winter prevents doors from opening	Outdoor Services	High	School Based Request 2015
Olander ES	Site Work	Solid rubber surface installed on playground – woodchips can cause injuries	Outdoor Services	High	School Based Request 2015
Olander ES	Sustainability	Skylight replacement	Utilities and Resource Management	High	School Based Request 2015
Olander ES	Life Safety Security	Exterior Intercom Speakers	IT		Security Department
Olander ES	Life Safety Security	Replace Security Control Panel after Life Cycle	Security	Medium	Security Department
Olander ES	Security	Visitor Check-in/Verification System	Security	High	Security Department
Olander ES	Security	Tie All Doors into Security System	Security	Low	Security Department
Olander ES	Security	Breach resistant glass at main entry	Security	Low	Security Department
Operations Building	Electrical	Exterior lighting replacement	Electrical	Medium	Facilities Services Department
Operations Building	Electrical	Backup generator installation	Electrical		Facilities Services Department
Operations Building	Flooring	Carpet replacement	Custodial	Low	Facilities Services Department
Operations Building	Flooring	Concrete surface scuffed and stained. Cover with linoleum.	Custodial	Low	Facilities Services Department
Operations Building	Heating And Ventilation	Replace building HVAC automation control system	Controls		Facilities Services Department
Operations Building	Heating And Ventilation	Duct cleaning	HVAC	Medium	Facilities Services Department
Operations Building	Life Safety Security	Install phone lines and Udact for fire alarm monitoring	Electrical	High	Facilities Services Department
Operations Building	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Operations Building	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Operations Building	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Operations Building	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Operations Building	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Operations Building	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Operations Building	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Operations Building	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Operations Building	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Operations Building	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Operations Building	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Operations Building	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Operations Building	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Operations Building	Custodial Equipment	Carpet spotter replacement	Custodial	Medium	Inventory
Operations Building	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Inventory
Operations Building	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Inventory
Operations Building	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Inventory
Operations Building	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Inventory
Operations Building	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Inventory
Operations Building	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Inventory
Operations Building	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Inventory

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Operations Building	Custodial Equipment	Floor burnisher replacement	Custodial	Medium	Inventory
Operations Building	Custodial Equipment	Floor burnisher replacement	Custodial	Medium	Inventory
Operations Building	Custodial Equipment	Floor stripper replacement	Custodial	Medium	Inventory
Operations Building	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Operations Building	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Operations Building	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Operations Building	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Operations Building	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Operations Building	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Operations Building	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Operations Building	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Operations Building	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Operations Building	Custodial Equipment	Wide vacuum replacement	Custodial	Medium	Inventory
Operations Building	Life Safety Security	Replace Security Control Panel after Life Cycle	Security	Medium	Security Department
Operations Building	Security	Tie in Entry bank doors to Access system	Security	High	Security Department
Operations Building	Outdoor Services	Need winter deicing/salt storage area			
Operations Building	Outdoor Services	Install wash bay area in OS, has been designed			
Operations Center South East	Exterior Improvement	Consturction of south east maintenance facility	Planning, Design & Construction		Facilities Services Department
Outdoor Services	Doors And Hardware	Some doors and all hardware are not ADA compliant. Replace with new doors and ADA compliant hardware. Upgrade to high security locks.	Lock Shop	Deferred	2007 Audit
Outdoor Services	Heating And Ventilation	Paint storage room does not have proper ventilation. Add wall mounted exhaust fan and door louver.	HVAC		2007 Audit
Outdoor Services	Heating And Ventilation	Duct cleaning	HVAC	Medium	Facilities Services Department
Outdoor Services	Life Safety Security	Install phone lines and Udact for fire alarm monitoring	Electrical	High	Facilities Services Department
Outdoor Services	Outdoor Services	Mower replacement	Outdoor Services	Medium	Inventory
Outdoor Services	Outdoor Services	Tractor replacement	Outdoor Services	Medium	Inventory
Outdoor Services	Life Safety Security	Replace Security Control Panel after Life Cycle	Security	Medium	Security Department
Partnership Center	Building Shell	Perimeter caulking	Carpentry	Medium	Facilities Services Department
Partnership Center	Building Shell	Waterproof exterior block	Carpentry	Medium	Facilities Services Department
Partnership Center	Doors And Hardware	Switch over to Everest key system and all some interior access control for district wide usage areas.	Lock Shop	Medium	Facilities Services Department
Partnership Center	Electrical	Install generator and replace emergency lighting	Electrical	Medium	Facilities Services Department
Partnership Center	Flooring	Carpet replacement	Custodial	Low	Facilities Services Department
Partnership Center	Life Safety Security	Smoke detector replacement	Electrical	High	Facilities Services Department

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Partnership Center	Life Safety Security	Install phone lines and Uduct for fire alarm monitoring	Electrical	High	Facilities Services Department
Partnership Center	Painting	Schedule for paint in 2023	Painting	Low	Facilities Services Department
Partnership Center	Plumbing	Plumbing fixture replacement	Plumbing	Low	Facilities Services Department
Partnership Center	Plumbing	Hot water heater replacement	Plumbing	Low	Facilities Services Department
Partnership Center	Site Work	Curb and gutter replacement	Outdoor Services	Medium	Facilities Services Department
Partnership Center	Site Work	Front entrance renovation.	Outdoor Services	Medium	Facilities Services Department
Partnership Center	Roofing	Roof replacement	Carpentry	Medium	Inventory
Partnership Center	Life Safety Security	Replace Security Control Panel after Life Cycle	Security	Medium	Security Department
Partnership Center	Security	Tie in Entry bank doors to Access system	Security	High	Security Department
Polaris	Heating And Ventilation	Exhaust fan replacement	HVAC	Medium	2007 Audit
Polaris	Life Safety Security	Fire sprinkler system installation	Plumbing	Medium	2007 Audit
Polaris	Plumbing	Flush valve replacement	Plumbing	Medium	2007 Audit
			Planning, Design & Construction		
Polaris	Growth	Kitchen remodel		Medium	Child Nutritional Services
Polaris	Kitchen Equipment	Dishwasher replacement	Plumbing		Child Nutritional Services
Polaris	Kitchen Equipment	Hot box replacement	Plumbing	Medium	Child Nutritional Services
Polaris	Kitchen Equipment	3 compartment sink installation	Plumbing		Child Nutritional Services
Polaris	Kitchen Equipment	Walk-in freezer replacement	Plumbing	Medium	Child Nutritional Services
Polaris	Building Shell	Perimeter caulking	Carpentry	Deferred	Facilities Services Department
Polaris	Building Shell	Window system replacement	Carpentry	Deferred	Facilities Services Department
Polaris	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Polaris	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Polaris	Custodial Equipment	Carpet extractor replacement	Custodial	High	Facilities Services Department
Polaris	Custodial Equipment	Scrubber replacement	Custodial	Medium	Facilities Services Department
Polaris	Doors And Hardware	Exterior doors and door hardware replacement, building wide	Lock Shop	Deferred	Facilities Services Department
Polaris	Doors And Hardware	Interior door and door hardware replacement	Lock Shop	Deferred	Facilities Services Department
Polaris	Doors And Hardware	Overhead door replacement	Lock Shop	Deferred	Facilities Services Department
Polaris	Electrical	Exterior lighting replacement	Electrical	Medium	Facilities Services Department
Polaris	Electrical	Tighten and inspect all electrical panel connections	Electrical	Medium	Facilities Services Department
			Utilities and Resource Management		
Polaris	Electrical	Interior lighting upgrade, install LED	Management	Medium	Facilities Services Department
Polaris	Flooring	Carpet replacement	Custodial	Deferred	Facilities Services Department
Polaris	Flooring	Gym floor replacement	Custodial	Low	Facilities Services Department
Polaris	General Carpentry	Cabinetry replacement	Carpentry	Deferred	Facilities Services Department
Polaris	General Carpentry	Ceiling tile replacement	Carpentry	Deferred	Facilities Services Department
Polaris	General Carpentry	Lunchroom table replacement	Carpentry	Medium	Facilities Services Department
Polaris	General Carpentry	Restroom partition replacement	Carpentry	Deferred	Facilities Services Department
Polaris	General Carpentry	Unisex screen installation	Carpentry		Facilities Services Department
Polaris	General Carpentry	Classroom partition wall replacement	Carpentry	Medium	Facilities Services Department
Polaris	General Carpentry	Window covering replacement	Utilities and Resource Management	Medium	Facilities Services Department

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Polaris	Heating And Ventilation	Duct cleaning	HVAC	Medium	Facilities Services Department
Polaris	Kitchen Equipment	Walk-in freezer replacement	Plumbing	Medium	Facilities Services Department
Polaris	Life Safety Security	Smoke detector replacement	Electrical	Low	Facilities Services Department
Polaris	Painting	Paint entire exterior	Painting	Medium	Facilities Services Department
Polaris	Painting	Paint entire interior	Painting	Medium	Facilities Services Department
Polaris	Plumbing	Boiler replacement	Plumbing	Deferred	Facilities Services Department
Polaris	Plumbing	Tempering valve replacement	Plumbing	Low	Facilities Services Department
Polaris	Plumbing	Expansion tank replacement	Plumbing	Deferred	Facilities Services Department
Polaris	Plumbing	Hot water heater replacement	Plumbing	Deferred	Facilities Services Department
Polaris	Plumbing	Domestic hot water heater replacement	Plumbing	Deferred	Facilities Services Department
Polaris	Plumbing	Domestic hot water heater replacement	Plumbing	Low	Facilities Services Department
Polaris	Plumbing	Pump replacement	Plumbing	Medium	Facilities Services Department
Polaris	Roofing	Roof replacement	Carpentry	Medium	Facilities Services Department
Polaris	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Polaris	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Polaris	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Polaris	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Polaris	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Polaris	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Polaris	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Polaris	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Polaris	Signage	Interior signage replacement	Carpentry	Deferred	Facilities Services Department
Polaris	Site Work	Playpad asphalt replacement	Outdoor Services	High	Facilities Services Department
Polaris	Site Work	Parking lot asphalt replacement	Outdoor Services	High	Facilities Services Department
Polaris	Site Work	Concrete replacement	Outdoor Services	High	Facilities Services Department
Polaris	Site Work	Concrete replacement	Outdoor Services	Medium	Facilities Services Department
Polaris	Site Work	Concrete replacement	Outdoor Services	Low	Facilities Services Department
Polaris	Site Work	Colored concrete replacement	Outdoor Services	Medium	Facilities Services Department
Polaris	Site Work	Fencing replacement	Outdoor Services	Medium	Facilities Services Department
Polaris	Site Work	Irrigation booster pump/motor replacement	Outdoor Services	Medium	Facilities Services Department
Polaris	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Polaris	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Polaris	Heating And Ventilation	Replace building HVAC automation control system	Controls	Deferred	HVAC Study 2015
Polaris	Heating And Ventilation	Replace existing heating/ventilation equipment	HVAC	Deferred	HVAC Study 2015
Polaris	Heating And Ventilation	Install air conditioning and replace existing heating/ventilation equipment	HVAC		HVAC Study 2015
Polaris	Athletics	Backstop replacement	Outdoor Services	Medium	Inventory
Polaris	Athletics	Baseball field replacement	Outdoor Services	Medium	Inventory
Polaris	Athletics	Basketball court and hoop replacement	Outdoor Services	Medium	Inventory
Polaris	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Polaris	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Polaris	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Inventory
Polaris	Custodial Equipment	Pressure washer replacement	Custodial	Medium	Inventory

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Polaris	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Polaris	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Polaris	Electrical	Kiln replacement	Electrical	Low	Inventory
Polaris	Exterior Improvement	Garden replacement	Outdoor Services	Medium	Inventory
Polaris	Heating And Ventilation	Exhaust fan replacement	HVAC	Medium	Inventory
Polaris	Heating And Ventilation	Furnace replacement	HVAC	Medium	Inventory
Polaris	Heating And Ventilation	Heat pump replacement	HVAC	Medium	Inventory
Polaris	Kitchen Equipment	Milk cooler replacement	Plumbing	Medium	Inventory
Polaris	Kitchen Equipment	Oven replacement	Plumbing	Medium	Inventory
Polaris	Kitchen Equipment	Reach-in cooler replacement	Plumbing	Medium	Inventory
Polaris	Signage	Sign post replacement	Outdoor Services	Medium	Inventory
Polaris	Site Work	Bench replacement	Outdoor Services	Medium	Inventory
Polaris	Site Work	Bike rack replacement	Outdoor Services	Medium	Inventory
Polaris	Site Work	Funnel pole replacement	Outdoor Services	Medium	Inventory
Polaris	Site Work	Tree pruning	Outdoor Services	Medium	Inventory
Polaris	Site Work	Picnic table replacement	Outdoor Services	Medium	Inventory
Polaris	Site Work	Playground replacement	Outdoor Services	Medium	Inventory
Polaris	Site Work	Hand rail replacement	Outdoor Services	Medium	Inventory
Polaris	Site Work	Stair replacement	Outdoor Services	Medium	Inventory
Polaris	Site Work	Tether ball pole replacement	Outdoor Services	Medium	Inventory
Polaris	Exterior Improvement	Protected outdoor meeting area, pavilion, no yurt	Outdoor Services	High	School Based Request 2015
Polaris	Fixtures Furniture and Equipment	Classroom furniture (standing desk for teachers and a few for students included)	Purchasing	High	School Based Request 2015
Polaris	Fixtures Furniture and Equipment	Art room furniture and kiln... Changed to KILN ONLY no art room furniture needed.	Purchasing	High	School Based Request 2015
Polaris	Fixtures Furniture and Equipment	Standing desks for classrooms	Purchasing	High	School Based Request 2015
Polaris	General Carpentry	Tinted windows in classrooms to help with cooling	Carpentry	High	School Based Request 2015
Polaris	General Carpentry	Shades on classrooms windows to help with cooling	Carpentry	High	School Based Request 2015
Polaris	Heating And Ventilation	Better air movement to help with cooling	HVAC	High	School Based Request 2015
Polaris	Interior Improvement	Climbing wall in gym	Building Maintenance	High	School Based Request 2015
Polaris	Interior Improvement	Repurpose main library and computer lab, the music recording studio and the photo/video recording studio. Split PC lab for video add 10 per Joe	Planning, Design & Construction	High	School Based Request 2015
Polaris	Interior Improvement	Common area for HS students Addition per Joe	Planning, Design & Construction	High	School Based Request 2015
Polaris	Interior Improvement	Tech/shop area and storage. Per Joe - covered shelter, connex for tool storage	Planning, Design & Construction	High	School Based Request 2015

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Polaris	Plumbing	Age appropriate restroom fixtures east end of school	Plumbing	High	School Based Request 2015
Polaris	Life Safety Security	Exterior Intercom Speakers	IT		Security Department
Polaris	Life Safety Security	Replace Security Control Panel after Life Cycle	Security	Medium	Security Department
Polaris	Security	Tie in Entry bank doors to Access system	Security	High	Security Department
Polaris	Security	Visitor Check-in/Verification System	Security	High	Security Department
Polaris	Security	Tie All Doors into Security System	Security	Medium	Security Department
Polaris	Security	Breach resistant glass at main entry	Security	Low	Security Department
Poudre Community Academy	Building Shell	Clean out loose mortar and tuck point joints.	Carpentry		2007 Audit
Poudre Community Academy	Plumbing	Backflow preventer installation	Plumbing	Medium	2007 Audit
Poudre Community Academy	Kitchen Equipment	Hot box replacement	Plumbing	Medium	Child Nutritional Services
Poudre Community Academy	Building Shell	Perimeter caulking	Carpentry	Deferred	Facilities Services Department
Poudre Community Academy	Building Shell	Window replacement	Carpentry	Deferred	Facilities Services Department
Poudre Community Academy	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Poudre Community Academy	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Facilities Services Department
Poudre Community Academy	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Facilities Services Department
Poudre Community Academy	Doors And Hardware	Exterior door and door hardware replacement	Lock Shop	Low	Facilities Services Department
Poudre Community Academy	Doors And Hardware	Interior door and door hardware replacement	Lock Shop	Low	Facilities Services Department
Poudre Community Academy	Electrical	Exterior lighting replacement	Electrical	Medium	Facilities Services Department
Poudre Community Academy	Electrical	Tighten and inspect all electrical panel connections	Electrical	Medium	Facilities Services Department
Poudre Community Academy	Electrical	Interior lighting upgrade, install LED	Utilities and Resource Management	Medium	Facilities Services Department
Poudre Community Academy	Flooring	Carpet replacement	Custodial	Low	Facilities Services Department
Poudre Community Academy	General Carpentry	Cabinetry replacement	Carpentry	Deferred	Facilities Services Department
Poudre Community Academy	General Carpentry	Ceiling tile replacement	Carpentry	Deferred	Facilities Services Department
Poudre Community Academy	General Carpentry	Lunchroom table replacement	Carpentry	Medium	Facilities Services Department
Poudre Community Academy	General Carpentry	Restroom partition replacement	Carpentry	Medium	Facilities Services Department
Poudre Community Academy	General Carpentry	Window covering replacement	Utilities and Resource Management	Medium	Facilities Services Department

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Poudre Community Academy	Heating And Ventilation	Duct cleaning	HVAC	Medium	Facilities Services Department
Poudre Community Academy	Life Safety Security	Install phone lines and Uduct for fire alarm monitoring	Electrical	High	Facilities Services Department
Poudre Community Academy	Life Safety Security	Smoke detector replacement	Electrical	Deferred	Facilities Services Department
Poudre Community Academy	Modulars	Modular replacement	Building Maintenance	Low	Facilities Services Department
Poudre Community Academy	Modulars	Modular replacement	Building Maintenance	Low	Facilities Services Department
Poudre Community Academy	Modulars	Modular replacement	Building Maintenance	Low	Facilities Services Department
Poudre Community Academy	Modulars	Modular replacement	Building Maintenance	Low	Facilities Services Department
Poudre Community Academy	Painting	Paint entire interior	Painting	Medium	Facilities Services Department
Poudre Community Academy	Plumbing	Boiler replacement	Plumbing	Medium	Facilities Services Department
Poudre Community Academy	Plumbing	Plumbing fixture replacement	Plumbing	Medium	Facilities Services Department
Poudre Community Academy	Plumbing	Hot water heater replacement	Plumbing	Medium	Facilities Services Department
Poudre Community Academy	Roofing	Roof replacement	Carpentry	Deferred	Facilities Services Department
Poudre Community Academy	Roofing	Roof replacement	Carpentry	Medium	Facilities Services Department
Poudre Community Academy	Roofing	Roof replacement	Carpentry	Medium	Facilities Services Department
Poudre Community Academy	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Poudre Community Academy	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Poudre Community Academy	Site Work	Parking lot asphalt replacement	Outdoor Services	Medium	Facilities Services Department
Poudre Community Academy	Site Work	Convert dirt parking lot to asphalt	Outdoor Services	Medium	Facilities Services Department
Poudre Community Academy	Site Work	Tree pruning	Outdoor Services	Medium	Facilities Services Department
Poudre Community Academy	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Poudre Community Academy	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Poudre Community Academy	Heating And Ventilation	Replace building HVAC automation control system	Controls	Medium	HVAC Study 2015
Poudre Community Academy	Heating And Ventilation	Install air conditioning and replace existing heating/ventilation equipment	HVAC		HVAC Study 2015

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Poudre Community Academy	Heating And Ventilation	Replace existing heating/ventilation equipment	HVAC	Low	HVAC Study 2015
Poudre Community Academy	Athletics	Basketball court and hoop replacement	Outdoor Services	Medium	Inventory
Poudre Community Academy	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Poudre Community Academy	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Poudre Community Academy	Custodial Equipment	Scrubber replacement	Custodial	Medium	Inventory
Poudre Community Academy	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Poudre Community Academy	Electrical	Wheelovator replacement	Electrical	Low	Inventory
Poudre Community Academy	Signage	Sign post replacement	Outdoor Services	Medium	Inventory
Poudre Community Academy	Site Work	Bench replacement	Outdoor Services	Medium	Inventory
Poudre Community Academy	Site Work	Bike rack replacement	Outdoor Services	Medium	Inventory
Poudre Community Academy	Site Work	Concrete replacement	Outdoor Services	Medium	Inventory
Poudre Community Academy	Site Work	Fence replacement	Outdoor Services	Medium	Inventory
Poudre Community Academy	Site Work	Picnic table replacement	Outdoor Services	Medium	Inventory
Poudre Community Academy	ADA Compliance	No ADA compliant toilet in boys bathroom	Plumbing	High	School Based Request 2015
Poudre Community Academy	Building Shell	Room 114 Install windows that can be opened and/or used for emergency exit. There is only one egress and windows can't be opened for exit or ventilation.	Carpentry	High	School Based Request 2015
Poudre Community Academy	Building Shell	Same windows are in place in cafe/gym that were mentioned as needing new insulated glazing to replace current glazing that may contain asbestos.	Carpentry	High	School Based Request 2015
Poudre Community Academy	Fixtures Furniture and Equipment	Room 120 Purchase Art tables/stations	Purchasing	Medium	School Based Request 2015
Poudre Community Academy	Flooring	Room 117 Install a 2 foot wide tile strip along counter and sink area and under refrigerator. Additional conversation with Custodial changed this to replacing all carpet in Room 117 with linoleum flooring.	Custodial	Medium	School Based Request 2015
Poudre Community Academy	Flooring	Room 120 Remove the last bit of carpet and install tile to make entire floor tile.	Custodial	Medium	School Based Request 2015

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Poudre Community Academy	General Carpentry	Room 101 Install additional counter down North wall of classroom to give more lab prep area and storage	Carpentry	Medium	School Based Request 2015
Poudre Community Academy	Growth	Modular classrooms replaced with a permanent structure. This new structure ideally would be attached to the newly remodeled café/gym and include the following: a. An Art classroom with the appropriate space and amenities including a kiln b. A Science classroom with the appropriate space and amenities including lab tables, wash area, and proper storage. c. 5-6 traditional classrooms that would be used for PCA classes, potentially a new 7th - 8th grade program, and The Journey Program. d. Restrooms	Planning, Design & Construction	Medium	School Based Request 2015
Poudre Community Academy	Growth	Remodel existing gym/cafe to a facility comparable to one built for Centennial. a. This would include a kitchen area equipped for food prep and storage b. The gym area would be adequate enough for team sports c. The structure would allow assemblies in which the sound is acceptable (Current structure has a metal roof making it impossible to hold any type of assembly.)	Planning, Design & Construction	Medium	School Based Request 2015
Poudre Community Academy	Kitchen Equipment	The kitchen is still inadequate to prepare food	Planning, Design & Construction		School Based Request 2015
Poudre Community Academy	Life Safety Security	Additional security cameras to cover blind spots behind gym, west side of campus, and more of the building front. Convert all cameras to digital system	Security	High	School Based Request 2015
Poudre Community Academy	Plumbing	Boiler replacement	Plumbing	Medium	School Based Request 2015
Poudre Community Academy	Plumbing	Room 117 Reconfigure sink to remove trap and equip with garbage disposal and small dishwasher	Plumbing	Medium	School Based Request 2015
Poudre Community Academy	Signage	Run Electrical out to PCA Signage. (FRCC is designing and constructing an outdoor sign for PCA that will require installation and electrical)	Electrical	Medium	School Based Request 2015
Poudre Community Academy	Site Work	Replacing the asphalt in the parking lot area. Does not have a scheduled date but is identified as a project to be completed in the near future.	Outdoor Services	Medium	School Based Request 2015

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Poudre Community Academy	Site Work	Downspouts in front of building continue to create an unsafe walkway by wearing on the concrete and created ice during the winter months	Outdoor Services	High	School Based Request 2015
Poudre Community Academy	Site Work	Sprinkler for front and east side of campus	Outdoor Services	Medium	School Based Request 2015
Poudre Community Academy	Site Work	Sod or seed east side to cover all of the bare dirt that is mud during rain and snow and a dust bowl when dry. (Sprinklers can help maintain this area.)	Outdoor Services	Medium	School Based Request 2015
Poudre Community Academy	Life Safety Security	Exterior Intercom Speakers	IT		Security Department
Poudre Community Academy	Life Safety Security	Replace Security Control Panel after Life Cycle	Security	Medium	Security Department
Poudre Community Academy	Security	Tie in Entry bank doors to Access system	Security	High	Security Department
Poudre Community Academy	Security	Visitor Check-in/Verification System	Security	High	Security Department
Poudre Community Academy	Security	Tie All Doors into Security System	Security	Medium	Security Department
Poudre Community Academy	Security	Breach resistant glass at main entry	Security	Low	Security Department
Poudre HS	ADA Compliance	Curb cut installation	Outdoor Services	Medium	2007 Audit
Poudre HS	Building Shell	Brick installation	Carpentry		2007 Audit
Poudre HS	Doors And Hardware	Overhead door replacement	Carpentry	Medium	2007 Audit
Poudre HS	Fixtures Furniture and Equipment	Mat damaged. Replace with new mat.	Purchasing	Medium	2007 Audit
Poudre HS	General Carpentry	Handrail replacement	Carpentry	Medium	2007 Audit
Poudre HS	General Carpentry	Mirror replacement	Carpentry		2007 Audit
Poudre HS	Life Safety Security	Fire sprinkler system installation	Plumbing	Medium	2007 Audit
Poudre HS	Athletics	Equipment replacement (standards)	Building Maintenance	Low	Athletic Department
Poudre HS	Athletics	Volleyball standard replacement (including ref stand and pads) - Main Gym	Building Maintenance	Low	Athletic Department
Poudre HS	Athletics	Volleyball standard replacement (including ref stand and pads) - Aux Gym - (w/understanding poles are reconditioned now)	Building Maintenance	Medium	Athletic Department
Poudre HS	Athletics	Recondition volleyball standards for Aux Gym - \$385 x 3	Building Maintenance	High	Athletic Department
Poudre HS	Athletics	Installation of a multi purpose, synthetic field system	Outdoor Services	Medium	Athletic Department
Poudre HS	Athletics	Hurdle replacement program (\$119.99 x 150)	Outdoor Services	Medium	Athletic Department
Poudre HS	Athletics	High jump pit replacement (including standards, bar and cover)	Outdoor Services	Medium	Athletic Department
Poudre HS	Athletics	Pole vault pit replacement (including standards, bar and cover)	Outdoor Services	Medium	Athletic Department
Poudre HS	Kitchen Equipment	Hot box replacement	Plumbing	Medium	Child Nutritional Services

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Poudre HS	Athletics	Backboard motor replacement	Carpentry	Deferred	Facilities Services Department
Poudre HS	Athletics	Installation of new artificial turf on football field	Outdoor Services	Medium	Facilities Services Department
Poudre HS	Athletics	Varsity baseball field renovation	Outdoor Services	Medium	Facilities Services Department
Poudre HS	Athletics	Bring in infield, move irrigation, re-sod, and level play surfaces on JV baseball field	Outdoor Services	Medium	Facilities Services Department
Poudre HS	Athletics	Tennis court resurfacing	Outdoor Services	Medium	Facilities Services Department
Poudre HS	Athletics	Structural spray track	Outdoor Services	Medium	Facilities Services Department
Poudre HS	Athletics	Track resurfacing	Outdoor Services	Medium	Facilities Services Department
Poudre HS	Bleachers	Bleacher motor replacement	Carpentry	Deferred	Facilities Services Department
Poudre HS	Building Shell	Perimeter caulking	Carpentry	Medium	Facilities Services Department
Poudre HS	Building Shell	Waterproof exterior block	Carpentry	Medium	Facilities Services Department
Poudre HS	Building Shell	Window replacement	Carpentry	Deferred	Facilities Services Department
Poudre HS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Poudre HS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Poudre HS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Poudre HS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Poudre HS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Poudre HS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Poudre HS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Poudre HS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Poudre HS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Poudre HS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Poudre HS	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Facilities Services Department
Poudre HS	Custodial Equipment	Floor burnisher replacement	Custodial	Medium	Facilities Services Department
Poudre HS	Custodial Equipment	Scrubber replacement	Custodial	Medium	Facilities Services Department
Poudre HS	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Facilities Services Department
Poudre HS	Doors And Hardware	Exterior doors and door hardware replacement, building wide	Lock Shop	Medium	Facilities Services Department
Poudre HS	Doors And Hardware	Vestibule door replacement	Lock Shop	Deferred	Facilities Services Department
Poudre HS	Doors And Hardware	Interior door and door hardware replacement	Lock Shop	Medium	Facilities Services Department
Poudre HS	Doors And Hardware	Overhead door replacement	Lock Shop	Deferred	Facilities Services Department
Poudre HS	Electrical	Exterior lighting replacement	Electrical	Medium	Facilities Services Department
Poudre HS	Electrical	Interior lighting replacement	Electrical	Medium	Facilities Services Department
Poudre HS	Electrical	Interior lighting replacement	Electrical	Medium	Facilities Services Department
Poudre HS	Electrical	Tighten and inspect all electrical panel connections	Electrical	Medium	Facilities Services Department
Poudre HS	Electrical	Dimmer rack replacement	Theater	Medium	Facilities Services Department
Poudre HS	Electrical	Dimmer rack replacement	Theater	Medium	Facilities Services Department
Poudre HS	Electrical	Theater lighting instrument replacement	Theater	Deferred	Facilities Services Department
Poudre HS	Exterior Improvement	New gym EFIS/Drivit?	Planning, Design & Construction	Low	Facilities Services Department
Poudre HS	Fixtures Furniture and Equipment	Replace fixed desks in Event Center Lecture Hall. Product no longer made or supported	Purchasing	Low	Facilities Services Department
Poudre HS	Flooring	Polished concrete installation in hallways	Custodial	High	Facilities Services Department
Poudre HS	Flooring	Polished concrete installation in hallways	Custodial	High	Facilities Services Department
Poudre HS	Flooring	Carpet replacement	Custodial	Low	Facilities Services Department

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Poudre HS	Flooring	Polished concrete installation in hallways	Custodial	Medium	Facilities Services Department
Poudre HS	Flooring	Polished concrete installation in hallways	Custodial	Medium	Facilities Services Department
Poudre HS	Flooring	Polished concrete installation in hallways	Custodial	Medium	Facilities Services Department
Poudre HS	General Carpentry	Cabinetry replacement	Carpentry	Deferred	Facilities Services Department
Poudre HS	General Carpentry	Ceiling tile replacement	Carpentry	Deferred	Facilities Services Department
Poudre HS	General Carpentry	Lunchroom table replacement	Carpentry	Deferred	Facilities Services Department
Poudre HS	General Carpentry	Restroom partition replacement	Carpentry	Medium	Facilities Services Department
Poudre HS	General Carpentry	Unisex screen installation	Carpentry		Facilities Services Department
Poudre HS	General Carpentry	Classroom partition wall replacement	Carpentry	Deferred	Facilities Services Department
Poudre HS	General Carpentry	Window covering replacement	Carpentry	Medium	Facilities Services Department
Poudre HS	General Carpentry	Athletic locker replacement	Lock Shop	Deferred	Facilities Services Department
Poudre HS	General Carpentry	Hallway locker replacement	Lock Shop	Deferred	Facilities Services Department
Poudre HS	General Carpentry	Theater curtain replacement	Theater	Low	Facilities Services Department
Poudre HS	Heating And Ventilation	Duct cleaning	HVAC	Medium	Facilities Services Department
Poudre HS	Life Safety Security	Horns and strobe installation	Electrical	High	Facilities Services Department
Poudre HS	Life Safety Security	Smoke detector replacement	Electrical	Deferred	Facilities Services Department
Poudre HS	Modulars	Modular replacement	Building Maintenance	Low	Facilities Services Department
Poudre HS	Modulars	Modular replacement	Building Maintenance	Low	Facilities Services Department
Poudre HS	Modulars	Modular replacement	Building Maintenance	Low	Facilities Services Department
Poudre HS	Modulars	Modular replacement	Building Maintenance	Low	Facilities Services Department
Poudre HS	Painting	Paint entire interior	Painting	Medium	Facilities Services Department
Poudre HS	Plumbing	Drinking fountain replacement	Plumbing	Medium	Facilities Services Department
Poudre HS	Plumbing	Water storage tank replacement	Plumbing	Deferred	Facilities Services Department
Poudre HS	Plumbing	Expansion tank replacement	Plumbing	Deferred	Facilities Services Department
Poudre HS	Plumbing	Plumbing fixture replacement	Plumbing	Deferred	Facilities Services Department
Poudre HS	Plumbing	Plumbing fixture replacement	Plumbing	Deferred	Facilities Services Department
Poudre HS	Roofing	Roof replacement	Carpentry	Medium	Facilities Services Department
Poudre HS	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Poudre HS	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Poudre HS	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Poudre HS	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Poudre HS	Site Work	Concrete replacement	Outdoor Services	Medium	Facilities Services Department
Poudre HS	Site Work	Parking lot asphalt replacement	Outdoor Services	Medium	Facilities Services Department
Poudre HS	Site Work	Concrete installation	Outdoor Services	Medium	Facilities Services Department
Poudre HS	Site Work	Concrete installation	Outdoor Services	Medium	Facilities Services Department
Poudre HS	Site Work	Irrigation installation	Outdoor Services	Medium	Facilities Services Department
Poudre HS	Site Work	Raw water irrigation pump replacement	Outdoor Services	Low	Facilities Services Department
Poudre HS	Site Work	Pressure relief valve replacement	Outdoor Services	Medium	Facilities Services Department
Poudre HS	Site Work	Raw water irrigation pump motor replacement	Outdoor Services	Low	Facilities Services Department
Poudre HS	Site Work	Raw water irrigation pump replacement	Outdoor Services	Low	Facilities Services Department
Poudre HS	Site Work	Pump Programmable Logic Controller (PLC) replacement	Outdoor Services	Medium	Facilities Services Department
Poudre HS	Site Work	Raw water pump filter replacement	Outdoor Services	Medium	Facilities Services Department
Poudre HS	Site Work	Irrigation pump variable frequency drive (VFD) replacement	Outdoor Services	Medium	Facilities Services Department

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Poudre HS	Site Work	Tree pruning	Outdoor Services	Medium	Facilities Services Department
Poudre HS	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Poudre HS	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Poudre HS	Site Work	Salt damaged turf replacement	Outdoor Services	Medium	Facilities Services Department
Poudre HS	Sustainability	Installation of solatubes for more natural daylighting in rooms 401, 403, 502	Utilities and Resource Management	Medium	Facilities Services Department
Poudre HS	Heating And Ventilation	Replace building HVAC automation control system	Controls	Low	HVAC Study 2015
Poudre HS	Heating And Ventilation	Replace roof top units	HVAC	Low	HVAC Study 2015
Poudre HS	Heating And Ventilation	Replace exhaust fans	HVAC	Low	HVAC Study 2015
Poudre HS	Heating And Ventilation	Replace hot water heating pumps	HVAC	Low	HVAC Study 2015
Poudre HS	Heating And Ventilation	Replace variable air volume boxes	HVAC	Low	HVAC Study 2015
Poudre HS	Plumbing	Boiler replacement	HVAC	Low	HVAC Study 2015
Poudre HS	Plumbing	Domestic hot water heater replacement	Plumbing	Low	HVAC Study 2015
Poudre HS	Athletics	Field replacement	Outdoor Services	Medium	Inventory
Poudre HS	Athletics	Fowl net replacement	Outdoor Services	Medium	Inventory
Poudre HS	Athletics	Backstop replacement	Outdoor Services	Medium	Inventory
Poudre HS	Athletics	Field goal replacement	Outdoor Services	Medium	Inventory
Poudre HS	Athletics	Field replacement	Outdoor Services	Medium	Inventory
Poudre HS	Athletics	Soccer goal replacement	Outdoor Services	Medium	Inventory
Poudre HS	Athletics	Field replacement	Outdoor Services	Medium	Inventory
Poudre HS	Athletics	Discus area replacement	Outdoor Services	Medium	Inventory
Poudre HS	Athletics	Long jump pit and lane replacement	Outdoor Services	Medium	Inventory
Poudre HS	Athletics	Shot put area replacement	Outdoor Services	Medium	Inventory
Poudre HS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Poudre HS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Poudre HS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Poudre HS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Poudre HS	Custodial Equipment	Bath vacuum replacement	Custodial	Medium	Inventory
Poudre HS	Custodial Equipment	Carpet extractor replacement	Custodial	Medium	Inventory
Poudre HS	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Inventory
Poudre HS	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Inventory
Poudre HS	Custodial Equipment	Floor burnisher replacement	Custodial	Medium	Inventory
Poudre HS	Custodial Equipment	Pressure washer replacement	Custodial	Medium	Inventory
Poudre HS	Custodial Equipment	Scrubber replacement	Custodial	Medium	Inventory
Poudre HS	Custodial Equipment	Scrubber replacement	Custodial	Medium	Inventory
Poudre HS	Custodial Equipment	Scrubber replacement	Custodial	Medium	Inventory
Poudre HS	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Poudre HS	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Poudre HS	Electrical	Elevator replacement	Electrical	Low	Inventory
Poudre HS	Electrical	Kiln replacement	Electrical	Low	Inventory

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Poudre HS	Exterior Improvement	Trash can replacement	Outdoor Services	Medium	Inventory
Poudre HS	Kitchen Equipment	Booster heater replacement	Plumbing	Medium	Inventory
Poudre HS	Kitchen Equipment	Cold well replacement	Plumbing	Low	Inventory
Poudre HS	Kitchen Equipment	Dishwasher replacement	Plumbing	Low	Inventory
Poudre HS	Kitchen Equipment	Garbage disposal replacement	Plumbing	Low	Inventory
Poudre HS	Kitchen Equipment	Griddle replacement	Plumbing	Low	Inventory
Poudre HS	Kitchen Equipment	Ice machine replacement	Plumbing	Low	Inventory
Poudre HS	Kitchen Equipment	Kettle replacement	Plumbing	Low	Inventory
Poudre HS	Kitchen Equipment	Milk cooler replacement	Plumbing	Low	Inventory
Poudre HS	Kitchen Equipment	Mixer replacement	Plumbing	Deferred	Inventory
Poudre HS	Kitchen Equipment	Oven replacement	Plumbing	Low	Inventory
Poudre HS	Kitchen Equipment	Reach-in freezer replacement	Plumbing	Low	Inventory
Poudre HS	Kitchen Equipment	Salad cart replacement	Plumbing	Medium	Inventory
Poudre HS	Kitchen Equipment	Steamer replacement	Plumbing	Low	Inventory
Poudre HS	Signage	Sign post replacement	Outdoor Services	Medium	Inventory
Poudre HS	Site Work	Parking lot asphalt replacement	Outdoor Services	Medium	Inventory
Poudre HS	Site Work	Bench replacement	Outdoor Services	Medium	Inventory
Poudre HS	Site Work	Bike rack replacement	Outdoor Services	Medium	Inventory
Poudre HS	Site Work	Bike rack replacement	Outdoor Services	Medium	Inventory
Poudre HS	Site Work	Concrete replacement	Outdoor Services	Medium	Inventory
Poudre HS	Site Work	Fence replacement	Outdoor Services	Medium	Inventory
Poudre HS	Site Work	Gate replacement	Outdoor Services	Medium	Inventory
Poudre HS	Site Work	Picnic table replacement	Outdoor Services	Medium	Inventory
Poudre HS	Athletics	Ceiling hoist for wrestling mats	Carpentry	Low	School Based Request 2015
Poudre HS	Athletics	Practice Field	Outdoor Services	Medium	School Based Request 2015
Poudre HS	Building Shell	Could we make the windows open in the odd numbered rooms on the 200 hallway? These are windows that were installed in the 1995 remodel; all of us would like to be able to have fresh air in our classrooms.	Carpentry	Medium	School Based Request 2015
Poudre HS	Building Shell	Window to courtyard in new conference room	Carpentry	Low	School Based Request 2015
Poudre HS	Building Shell	Windows that open	Carpentry	Low	School Based Request 2015
Poudre HS	Doors And Hardware	Magnetic doors with locks for both male and female locker rooms	Lock Shop	Medium	School Based Request 2015
Poudre HS	Electrical	We would also like to have natural light spectrum florescent bulbs installed in 502 and 503 for the same reason.	Electrical	Medium	School Based Request 2015
Poudre HS	Electrical	Updated lights in the IB office area	Electrical	Medium	School Based Request 2015
Poudre HS	Electrical	Hanging Electrical in 308, 310, 318, and 322	Electrical	Medium	School Based Request 2015
Poudre HS	Electrical	Outlets/Charging Stations for laptops/Chromebooks/etc.	Electrical	Medium	School Based Request 2015
Poudre HS	Exterior Improvement	Greenhouse	Building Maintenance	High	School Based Request 2015
Poudre HS	Exterior Improvement	Create outdoor lab space for Agricultural Education Program, add a Geo Dome	Outdoor Services	High	School Based Request 2015

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
		What are the fundamental materials necessary for your class? * Library Media Center Supplies (testing forms, paper, printer supplies, etc.).....\$4,000.00 Databases and Online Services (including eBooks).....\$6,000.00 Audio Visual Materials.....\$1,500.00 Library Books, Magazines, and Other Print Resources.....\$8,000.00 Equipment (video and digital cameras, cords, cables, etc.).....\$5000.00 Media PSA budget contribution.....-\$8000.00			
Poudre HS	Fixtures Furniture and Equipment	TOTAL REQUESTED:\$16,500.00	Purchasing	Low	School Based Request 2015
Poudre HS	Fixtures Furniture and Equipment	2 Mobile microscope carts w/20 scopes each	Purchasing	Low	School Based Request 2015
Poudre HS	Fixtures Furniture and Equipment	We will need several pottery wheels and a slab roller.	Purchasing	Low	School Based Request 2015
Poudre HS	Fixtures Furniture and Equipment	Weld Shielding – we need new shielding and UV screening around our welding area. The existing shields and screens are in need of constant repair –it is time they were replaced.	Purchasing	Medium	School Based Request 2015
Poudre HS	Fixtures Furniture and Equipment	Turn classrooms and office spaces into places that don't look like everything was purchased at a garage sale.	Purchasing	Medium	School Based Request 2015
Poudre HS	Fixtures Furniture and Equipment	Stand up desks (at least six per room). We have approximately 60 rooms. Thus they would cost approximately \$12,000.	Purchasing	Medium	School Based Request 2015
Poudre HS	Fixtures Furniture and Equipment	Goggle sterilization cabinet for room 320	Purchasing	Low	School Based Request 2015
Poudre HS	Fixtures Furniture and Equipment	It would be nice to have some small, modular walls to help divide classroom space from time to time. We could even share these in our department.	Purchasing	Low	School Based Request 2015
Poudre HS	Fixtures Furniture and Equipment	Office space/student space desks or organized tables in the Upper Arts and Humanities offices to accommodate more teachers and for students to collaborate and/or make up tests.	Purchasing		School Based Request 2015

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Poudre HS	Fixtures Furniture and Equipment	In order to facilitate the numerous needs of a modern collaborative classroom, new flexible seating is needed. Students need spaces to work independently, and collaborate. They need an environment which reflects the 21st century work space. Another added benefit of modern furniture is to accommodate the need to keep students active and moving. Standing desks will meet the needs of learners with attention disorders, and meet the agenda of the "healthy kids" movement. Ideally, a combination of seating options will meet the needs of individual teachers in their classroom. Of course teachers will change rooms, and different needs need to be met, but a basic overhaul of our traditional desks will help modernize the learning environment and reflect a student centered approach to learning. Another interesting option is the Node desk. The Node desk is around \$350. I read on a teacher blog how much she loved the options this rolling desk provided. Students were able to quickly regroup based on their own needs. She noted that some students turned to the wall and worked alone, and others continually moved around asking for help and working together. "Those students at the tables missed out on the real-world fluidity of collaboration. If the students in their group weren't a good match for what they were working on, they worked alone. They watched with envy as their classmates rolled over to work	Purchasing		School Based Request 2015
Poudre HS	Fixtures Furniture and Equipment	Some classroom desks need to be repaired/replaced.	Purchasing	Medium	School Based Request 2015
Poudre HS	Fixtures Furniture and Equipment	Desks, carpet, lights in male and female P.E. offices	Purchasing	Medium	School Based Request 2015
Poudre HS	Fixtures Furniture and Equipment	New tables and chairs for 414 health room	Purchasing	Medium	School Based Request 2015
Poudre HS	Fixtures Furniture and Equipment	New student furniture (tables and chairs) in all science rooms	Purchasing	Medium	School Based Request 2015
Poudre HS	Fixtures Furniture and Equipment	Replace or repair student chairs and desks that are falling apart	Purchasing	Medium	School Based Request 2015
Poudre HS	Fixtures Furniture and Equipment	Seating - chairs for tables and computer desks are broken and need to be replaced. Rolling computer chairs would be our first choice (45)	Purchasing	Medium	School Based Request 2015
Poudre HS	Fixtures Furniture and Equipment	Classrooms are in need of new desks. The desks are falling apart. We would love to have the opportunity to have some stand up desks in our classrooms along with some fit balls.	Purchasing	Medium	School Based Request 2015

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Poudre HS	Fixtures Furniture and Equipment	We desperately need new office furniture. Our chairs are old, broken, mismatched, non-rolling, and demoralizing to sit in. It's depressing to look at the same old broken down stuff and try to make it work. It's unprofessional. We need grown-up chairs in our offices and in our classroom. While we are improving our furniture, we should also improve our office space. We need some more desks in our office area for teachers that are less pieced together and haphazard. Dividers would be helpful in the office areas so we can get rid of our outdated filing cabinets. We need a clear and comfortable space for students to work comfortably.	Purchasing	Medium	School Based Request 2015
Poudre HS	Fixtures Furniture and Equipment	Stools – we need 60 new stools for the woodshop and metal shop. Every stool we own has been repaired, re-welded, or duct-taped together several times.	Purchasing	Medium	School Based Request 2015
Poudre HS	Fixtures Furniture and Equipment	Tables – in the metal shop we are using small flimsy classroom tables to perform metal fabrication processes. We need real work-tables, maple butcher block tops with storage lockers underneath. 6-8 are needed.	Purchasing	Medium	School Based Request 2015
Poudre HS	Fixtures Furniture and Equipment	New office chairs and classroom teacher chairs.	Purchasing	Medium	School Based Request 2015
Poudre HS	Fixtures Furniture and Equipment	We are going to need new furniture and we don't have the budget money for it. We need a plan for replacing our aging furniture and equipment such as slab rollers, printing presses, pottery wheels, pug mills, jewelry drills, buffing machines, and small jewelry kilns	Purchasing	Medium	School Based Request 2015

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Poudre HS	Fixtures Furniture and Equipment	<p>Furniture. The existing media center furniture (tables, chairs, lounge furniture) were purchased in 1996. The wood is cracking and everything is falling apart. This provides an opportunity to purchase furniture that is lighter and re-configurable: Lounge chairs and sofas with USB and electrical outlets for charging devices, tables and chairs on casters to be moved around and reconfigured for group work.</p> <p>Vendors include: http://www.thelibrarystore.com/category/library_furniture, http://bretford.com/ www.officescapes.com, and www.vs-network.com</p> <p>Item Description – Ballpark estimates for library furniture – These are sample items listed to get a general sense of what furniture might cost and are not in any way meant as actual items to be purchased.</p> <p>Item Cost Number Requested Total Cost EDUML400P-COL Motive, 2-Seat Sofa, Armless w/Power - (Bretford.com – leather or fabric) \$2,078 each x 6 \$12,468 EDUMS300PL-L1 Motive, Free stand Mod Chair, Armless w/Pwr L (Bretford.com– leather or fabric) \$1,506 each x 8 \$12,048</p>	Purchasing	Medium	School Based Request 2015
Poudre HS	Fixtures Furniture and Equipment	Upgraded seating and desks. Standing work stations, less sitting more active work areas. Conference tables in room for collaboration, excer balls for student seating, furniture that allows for movement, engagement and collaboration.	Purchasing	Medium	School Based Request 2015
Poudre HS	Fixtures Furniture and Equipment	We will need students desks in 503 since they are deteriorating.	Purchasing	Medium	School Based Request 2015
Poudre HS	Fixtures Furniture and Equipment	Stand up desks or stations for students to have an option of standing while he or she works	Purchasing	Medium	School Based Request 2015
Poudre HS	Fixtures Furniture and Equipment	Furniture that allows collaboration and movement. Standing desks, tables for collaboration, study carrels for private work, and an open seating area for small group work exhibits an exciting space for both students and teachers.	Purchasing	Medium	School Based Request 2015

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Poudre HS	Fixtures Furniture and Equipment	Round tables in resource "blue" room	Purchasing	Medium	School Based Request 2015
Poudre HS	Fixtures Furniture and Equipment	Rebuilding the tables for CR desktops (403). When the lab was built, the depth was measured incorrectly and the workspace for students is very shallow. This makes it almost impossible for students to have study materials out while working on their courses. The desktop work surface needs to be 31" deep.	Purchasing	Medium	School Based Request 2015
Poudre HS	Flooring	Gym floor replacement (aux gym)	Custodial	High	School Based Request 2015
Poudre HS	Flooring	New flooring/carpeting in the annexes - MUST HAVE. (Near the doors, the floors are buckling and rising up due to water damage, which is not only disgusting and dangerous to respiratory systems, but is also just gross, and not a welcoming or inviting environment for students. Check it out in Annex E & F. Plus, the carpets are really bad, even though they routinely get cleaned in the summer. They are so old that they just can't come clean anymore.)	Custodial	Low	School Based Request 2015
Poudre HS	Flooring	To make the kitchen floor all one height throughout. It is difficult to get a loaded cart from the linoleum to the tile floor.	Custodial	Medium	School Based Request 2015
Poudre HS	General Carpentry	Locking cabinet space in each room	Carpentry	Low	School Based Request 2015
Poudre HS	General Carpentry	Boy's locker room (consistent locker sizes throughout)	Carpentry	Low	School Based Request 2015
Poudre HS	General Carpentry	Shower updates (stalls and/or curtains for privacy)	Carpentry	Low	School Based Request 2015
Poudre HS	General Carpentry	Moveable walls in areas other than science rooms in order to accommodate more interdisciplinary teaming and grouping.	Carpentry	Low	School Based Request 2015
Poudre HS	General Carpentry	To have either accordion walls/fixed walls where the rope lines are. It is difficult when the rope lines go missing or students come thru this area during classes while we are cleaning up.	Carpentry	Low	School Based Request 2015
Poudre HS	General Carpentry	Shades that shade the smartboard from glare in room along 200 hall facing south into courtyard. (214,212,210,208,206,204)	Carpentry	Low	School Based Request 2015
Poudre HS	General Carpentry	Black out blinds in the 200s hallway	Carpentry	Low	School Based Request 2015
Poudre HS	General Carpentry	The classrooms in the 200 hallway that face out onto the courtyard must have new blinds. Teachers can't block out enough light so that they can use their smartboards.	Carpentry	Low	School Based Request 2015
Poudre HS	General Carpentry	Blinds that are not old and ugly.	Carpentry	Low	School Based Request 2015

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Poudre HS	Growth	Learning Lab expansion and staffing.	Planning, Design & Construction		School Based Request 2015
Poudre HS	Growth	Multi-Purpose Gym/Testing Center.	Planning, Design & Construction		School Based Request 2015
Poudre HS	Growth	Culinary Arts Program Addition.	Planning, Design & Construction		School Based Request 2015
Poudre HS	Growth	I love the professional library, but it is often in use for so many purposes. Could we have another room like this one that is for quiet, professional work time? This would help as a flex meeting space, as well, and those are often at a premium.	Planning, Design & Construction		School Based Request 2015
Poudre HS	Growth	Also on the "Need" list is a black box theatre. Again, the other three schools have this. It could be a secondary performance/rehearsal/classroom space with modular seating, lighting and sound control, adjustable flooring and curtains, and a wired grid. There is so much competing for time and space in the one auditorium we have now. Black Box cost would depend on location.	Planning, Design & Construction		School Based Request 2015
Poudre HS	Growth	Additional gym space (cardio or weight room)	Planning, Design & Construction	Low	School Based Request 2015
Poudre HS	Growth	Testing center to deal with the increasing number of students who are excused on test day.	Planning, Design & Construction		School Based Request 2015

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Poudre HS	Growth	Finally, for the "want" list, is a new performing arts center. What if we took part of the west parking lot, out by the baseball field, and built a free-standing performing arts center? My understanding is that when the new FCHS was built, that space got extra funding and features (a fly system, more seating, a lobby, a separate entrance and parking area, because it was to be used as a performance space for all of the east side schools, while the district had a deal for the west side schools to use the Lincoln Center. Well, the deal with the Lincoln Center certainly does not exist today (using that space is prohibitively expensive) so why not build a similar structure on the west side of town? It could include a black box, shop, dressing and costume rooms, prop and scenery storage, maybe even art and music studios, like FRHS has in their arts wing. If we moved the performance space to a different building, we could expand the Commons (I'm assuming that is still a priority) into what is now the stage and shop areas, instead of building new square footage behind the school. (On a side note, if the plan is to bump out the north side of the building to enlarge the Commons, could we also push out the north side of the stage, for more storage, shop, dressing room, costuming areas? Or a Black Box?) This would also mean that evening and weekend events could happen without having to open the main school building at all—extra	Planning, Design & Construction		School Based Request 2015
Poudre HS	Growth	We want a new wing of the school dedicated to CTE - to accommodate the growth in our Agriculture Education program, Modern Machining & Manufacturing pathways - with modern facilities that meet current building and health codes. With skylights.	Planning, Design & Construction		School Based Request 2015
Poudre HS	Growth	Expand cafeteria/commons	Planning, Design & Construction	High	School Based Request 2015

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Poudre HS	Growth	Café Oz – put in a concrete pad in the courtyard outside the Media Center with tables and umbrellas where students and staff can eat, drink, and study. Move the A-F fiction shelves to the south and put in tile/linoleum/poured concrete flooring by the courtyard doors inside and have a coffee cart run by Business students. Add lounge chairs with USB and electrical outlets where student can charge their devices, work and sip lattes. This would push the fiction section south into the classroom space and would only be possible if we could regain the laptop storage space as instructional space	Planning, Design & Construction	Low	School Based Request 2015
Poudre HS	Growth	Expand Technology Education program & Space.	Planning, Design & Construction		School Based Request 2015
Poudre HS	Heating And Ventilation	Ventilation for new conference room	HVAC	Low	School Based Request 2015
Poudre HS	Heating And Ventilation	Full ventilation in FACS areas and Tech Ed areas	HVAC	High	School Based Request 2015
Poudre HS	Heating And Ventilation	Free standing Fans for both rooms which get hot in the afternoons with 20 computers running all day, programs after hours and in the summer months.	HVAC	Low	School Based Request 2015
Poudre HS	Heating And Ventilation	Dust Collection – Current dust collection is out of date and less than ideal. Fine particle separation is combined with air-balancing – this is achieved through large hanging canvas bags that collect wood dust, while larger chips collect in exterior barrels. This system has reached the limit of its useful life. The system leaks and the returning shop air is full of very fine particulate matter. We need to remove the dust-bag system and replace it with more modern equipment that collects all the wood chips and particulate matter in exterior containers. Air filtering done outside the machinery space, so only clean air is allowed back in for balancing.	HVAC	High	School Based Request 2015
Poudre HS	Heating And Ventilation	HVAC/ Welding Hood – current welding hood is in direct violation of OSHA and local health codes: but it is “grandfathered-in” during each annual inspection. We need to install directional venting for each station and expand hood to cover the new PlasmaCAM automated sheet/plate metal cutting machine.	HVAC	High	School Based Request 2015

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Poudre HS	Interior Improvement	Storage for Angel Fund Items -- built in shelving in the back would be sufficient, however, a secure large storeroom would allow us to take donations all year long.	Carpentry	Low	School Based Request 2015
Poudre HS	Interior Improvement	The World Language Resource room is in critical need of an update. It is an area that is used by all staff and many students. Community members are brought into that space and it is a health concern. The stove, sink and counter areas need to be upgraded, the carpet is in need of replacement and the entire room needs to be cleaned. If we are going to be able to use it as a common area to bring the community, it should not be used as a storage area for desks, tables etc.	Planning, Design & Construction		School Based Request 2015
Poudre HS	Interior Improvement	We need a gallery space somewhere so that we can have rotating displays of our amazing students' work.	Planning, Design & Construction	Low	School Based Request 2015
Poudre HS	Interior Improvement	Larger commons/cafeteria so students do not have to eat on the floor	Planning, Design & Construction	High	School Based Request 2015
Poudre HS	Interior Improvement	Larger commons area and updated classroom furniture	Planning, Design & Construction	High	School Based Request 2015
Poudre HS	Interior Improvement	Commons	Planning, Design & Construction	High	School Based Request 2015
Poudre HS	Interior Improvement	Expand Music/Drama area.	Planning, Design & Construction		School Based Request 2015
Poudre HS	Interior Improvement	Room 222 needs to be fully converted to a "real" classroom. (More board space, permanent lockable storage, etc.)	Planning, Design & Construction		School Based Request 2015
Poudre HS	Interior Improvement	Room 503 need to be reconfigured to foster a better learning environment. Right now all three classrooms come through 503 to get to their classroom, creating a classroom with multiple and frequent interruptions. We need to remove some of the cabinetry in the front of the room, build a wall creating a hallway to the other classrooms, and allowing the installation of a smartboard.	Planning, Design & Construction		School Based Request 2015
Poudre HS	Interior Improvement	Solid walls in 308/310 and 318/322	Planning, Design & Construction		School Based Request 2015
Poudre HS	Interior Improvement	To have a larger commons area so that students can eat in one area and not all throughout the school.	Planning, Design & Construction		School Based Request 2015
Poudre HS	Interior Improvement	Removal of sheet rocked door to provide access around new conference room	Planning, Design & Construction		School Based Request 2015

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Poudre HS	Interior Improvement	Room 503 need to be reconfigured to foster a better learning environment. Right now all three classrooms come through 503 to get to their classroom, creating a classroom with multiple and frequent interruptions. We need to remove some of the cabinetry in the front of the room, build a wall creating a hallway to the other classrooms, and allowing the installation of a smartboard. In conjunction with that is a reconfiguration of the students storage in 503 including the conversion of cabinets to drawers and installation of students cubby shelves. We do not have enough effective student storage.	Planning, Design & Construction		School Based Request 2015
Poudre HS	Interior Improvement	The gaps in the walls (near the windows) in the 200 hallway must be filled. During the windows update, these gaps were opened and sound passes very easily between rooms along this hallway. This is quite distracting during class times.	Planning, Design & Construction		School Based Request 2015
Poudre HS	Interior Improvement	The commons area desperately needs to be expanded. As a parent, if I discovered that my sons were eating their lunch on the floor in the hall, I would be very concerned about their health and upset that this is what they have to do. Kids need to feel like humans and sit at tables and have plenty of space to relax for the short lunch period that they have. No one should be sitting on the floor to eat.	Planning, Design & Construction		School Based Request 2015
Poudre HS	Interior Improvement	Legitimate workable office space for each teacher. This needs to also have space where students can work independently as well as with teachers.	Planning, Design & Construction		School Based Request 2015
Poudre HS	Interior Improvement	Classroom with multiple projectors/smartboards.	Planning, Design & Construction		School Based Request 2015
Poudre HS	Interior Improvement	Teachers need a more defined space for which we can collaborate, grade without fear of privacy issues, discuss student issues while not sharing the space with students.	Planning, Design & Construction		School Based Request 2015
Poudre HS	Interior Improvement	We need a dedicated computer lab because digital art will become a greater emphasis in our subject area. The laptops will not be able to run all of the various programs without a dedicated video card and the screens are too small for serious video work.	Planning, Design & Construction		School Based Request 2015

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Poudre HS	Interior Improvement	Bathrooms desperately need an update. The tiny tiles from the 1960's are unsanitary, ugly, and embarrassing -- the public uses many of these bathrooms and we need an update! Let's have hand dryers instead of paper towel dispensers.	Planning, Design & Construction		School Based Request 2015
Poudre HS	Interior Improvement	Machinery Space – move all machining and milling equipment into central (south) section of metal shop. Re-wire metal shop to accommodate new electrical demands. Expand welding space and capabilities: remove gas welding manifold and replace with an added four 220 volt receptacles for MIG and TIG machines.	Planning, Design & Construction		School Based Request 2015
Poudre HS	Interior Improvement	A classroom that is big enough to hold 40 - 50 students, but also allow separation into smaller classes..	Planning, Design & Construction		School Based Request 2015
Poudre HS	Interior Improvement	Classrooms for each of our teachers.	Planning, Design & Construction		School Based Request 2015
Poudre HS	Interior Improvement	Room(s) to have alternative learning settings for students who have not been successful in traditional classroom setting. (Lab for remediation or acceleration.)	Planning, Design & Construction		School Based Request 2015
Poudre HS	Interior Improvement	Find a way to expand the videography/video production lab with more computers so that the program can expand – possibly the same one that will be built in the art department.	Planning, Design & Construction		School Based Request 2015
Poudre HS	Interior Improvement	Put in a conference room (where the mini-computer lab is now) with a conference table and chairs or booths like below, a Smartboard or flat screen monitor, projector, and video conferencing camera. Use for; student small group work, small group collaboration outside this building/state/country, teacher collaboration and/or quiet space	Planning, Design & Construction		School Based Request 2015
Poudre HS	Interior Improvement	Transform the laptop storage room into a global collaboration space for larger groups/classes. Move existing library Smartboard and video conferencing camera in there along with tables and chairs on casters for reconfigurable space.	Planning, Design & Construction		School Based Request 2015
Poudre HS	Interior Improvement	Enough spaces for all of our teachers to have a "real" desk.	Planning, Design & Construction		School Based Request 2015
Poudre HS	Interior Improvement	Student work space	Planning, Design & Construction		School Based Request 2015

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Poudre HS	Interior Improvement	There has been quite a bit of "moonshot" thinking about theatre/performance space in the long term plan. Certainly the existing facility is 50 years old, and is starting to show it's wear. Most of the wear in the auditorium is in the actual physical plant—walls, stage, wiring, lighting fixtures, etc., so even upgrading the seats, light board, instruments, etc. isn't really solving the full problem.	Planning, Design & Construction		School Based Request 2015
Poudre HS	Interior Improvement	Transform the Tech Office into a podcast/vlog recording studio. Put in a stage and green wall. This was built for this purpose originally and already has the control room. Move the equipment from the TV Productions studio in here. The TV Productions and Videography classes can be scheduled in the library and teachers and students can book the room for individual and class projects with assistance from media staff.	Planning, Design & Construction		School Based Request 2015
Poudre HS	Interior Improvement	Outfit the room formerly known as textbook storage with windows (one to the courtyard and one to the IB hallway) and a door with a window. Furnish it with a large conference table that can be broken down into four smaller tables on casters for testing, individual conferences, and teacher work stations. Install a Smartboard or flat screen monitor and at least two computers and a printer. Install a counter with sink and small refrigerator and an espresso/coffee maker.	Planning, Design & Construction		School Based Request 2015
Poudre HS	Interior Improvement	Reconfiguration/remodeling of space in the Mind Center to include the addition of a Job and Internship Development Center: Computer bank - 3-5 desktops -Drops for those desktops and printer/scanner -printer and scanner -Office Furniture -Display boards: bulletin board, TV and SMARTBoard *There is a lot of real estate in the Mind Center! Possibly reconfiguring the floor plan would allow us to better use the whole space and add components to the Pace and Internship program.	Planning, Design & Construction		School Based Request 2015

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Poudre HS	Interior Improvement	The list for "Need" is a control booth for the auditorium. Kathy wrote an innovation grant for this, so maybe that money will come from another source, but if not, we need to build something to enclose the light and sound control. The flimsy roll top desks do not do an adequate job securing the expensive equipment, plus it is noisy and distracting back there during performances. And the other three high schools have them. Control booth, with construction, electric, labor, etc.: ~\$35,000	Planning, Design & Construction		School Based Request 2015
Poudre HS	Interior Improvement	Removal of kitchen area in office	Planning, Design & Construction		School Based Request 2015
Poudre HS	Interior Improvement	Our kitchen was renovated about three and a half years ago. The only thing that did not get done was to enclose the kitchen speed line area with walls and doors. This was to be done at the time but I think they ran out of money and could not do this at the time.	Planning, Design & Construction		School Based Request 2015
Poudre HS	Interior Improvement	Large industrial kitchen areas for Culinary Program	Planning, Design & Construction		School Based Request 2015
Poudre HS	Interior Improvement	Sound-proofing between those same rooms. After the remodel big gaps were made and crude repairs were done to remedy the sound that carries across, but it doesn't work.	Planning, Design & Construction		School Based Request 2015
Poudre HS	Interior Improvement	Storage.	Planning, Design & Construction		School Based Request 2015
Poudre HS	Interior Improvement	Additional storage (equipment for both P.E. and athletics)	Planning, Design & Construction		School Based Request 2015
Poudre HS	Interior Improvement	Storage areas for books and resources. We "lost" long term storage.	Planning, Design & Construction		School Based Request 2015
Poudre HS	Interior Improvement	Storage in triangle room for Science Olympiad supplies	Planning, Design & Construction		School Based Request 2015
Poudre HS	Interior Improvement	Wood/Project Storage – current storage system occupies valuable real-estate in shop space. We need to expand storage capabilities and make better use of shop space. Students can only fit teen-tiny projects in their teeny-tiny lockers, while our goal is to build full-size robots and cabinetry. An exterior lean-to built along exterior western wall would do well.	Planning, Design & Construction		School Based Request 2015
Poudre HS	Interior Improvement	Repair/update bathrooms	Plumbing	High	School Based Request 2015
Poudre HS	Kitchen Equipment	Garbage disposal replacement	Plumbing	Low	School Based Request 2015
Poudre HS	Kitchen Equipment	Ice machine replacement	Plumbing	Low	School Based Request 2015
Poudre HS	Kitchen Equipment	Top-loading refrigerator	Plumbing	Low	School Based Request 2015

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Poudre HS	Plumbing	We need bottle fillers for water bottles instead of water fountains. Water fountains are unsanitary.	Plumbing	Medium	School Based Request 2015
Poudre HS	Plumbing	Water fountains that have decent water.	Plumbing	Medium	School Based Request 2015
Poudre HS	Sustainability	The skylight in room 216 is cracking	Carpentry	Medium	School Based Request 2015
Poudre HS	Sustainability	Addition of Natural Light to the Mind Center, both 401 and 403.	Utilities and Resource Management	Medium	School Based Request 2015
Poudre HS	Sustainability	Because we teach visual arts in room 503, it needs have access to some natural lighting so all of the colors are not skewed from the yellow fluorescent lighting. We need some north facing skylights.	Utilities and Resource Management	Medium	School Based Request 2015
Poudre HS	Technology	Need furniture and wiring to set up classrooms to effectively use document camera and smartboard.	IT	High	School Based Request 2015
Poudre HS	Technology	Student charging stations	IT	Medium	School Based Request 2015
Poudre HS	Technology	Computer interfaced digital microscopes	IT	Medium	School Based Request 2015
Poudre HS	Technology	Printing from our desks and basic logistics of what it takes to do our jobs.	IT	Medium	School Based Request 2015
Poudre HS	Technology	Smartboards and associated technology need to be replaced and updated in rooms that did not get new boards when the rest of the district did. The technology is no longer being supported.	IT	Medium	School Based Request 2015
Poudre HS	Technology	Critical updates and replacements for the Mind Center include updating all desktop computers. Desktops are used in both labs (403 and 401) for Credit Recovery (9 periods daily), Opportunities Unlimited and PWAH (after hours programs). Students in these program are not issued laptop computers. Current computers are older, slower and many are broken. As the district moves to laptops, our lab is not being serviced as it once was (45 including Teacher computers)	IT	Medium	School Based Request 2015
Poudre HS	Technology	Conference Phone	IT	Medium	School Based Request 2015
Poudre HS	Technology	Functional Technology in Conference Room (114)- includes working computer and printer	IT	Medium	School Based Request 2015
Poudre HS	Technology	Copier/Printer/Fax machine for department use	IT	Low	School Based Request 2015

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Poudre HS	Technology	Both IB and AP are going towards all digital portfolios and digital workbooks, we need to broaden access to scanning and photography technology. We need to reconfigure this space to add a dedicated computer lab with scanners as well as a small photography studio with photographic lighting. We would use this to create reproductions of the over 1000 pieces of art we send to art shows, the over 1000 IB workbook pages and the hundreds of AP artworks that we upload annually. This space could also be used to help art students create portfolios for district assessments. This space could also be used as a computer lab for IB and AP students, as well as painting students, to be able to access digital drawing and painting software and hardware. This could possibly be accomplished in a number of ways:	IT	Low	School Based Request 2015
Poudre HS	Technology	Current CNC Milling Machine - we need new manufacturing equipment that runs on modern software to produce the parts used in today's industry. A 5-Axis Hurco should do nicely: http://www.hurco.com/en-us/cnc-machine-tools/machining-centers/5-axis-vertical/Pages/default.aspx	IT	Low	School Based Request 2015
Poudre HS	Technology	Smart board for room 114 and 413	IT	Low	School Based Request 2015
Poudre HS	Technology	PC's or docking stations in resource "blue" room	IT	Low	School Based Request 2015
Poudre HS	Technology	Smart boards on three walls of classroom to promote collaboration and student engagement, A larger office space for ELA teachers. A second ELA classroom instead of sharing one.	IT	Low	School Based Request 2015
Poudre HS	Life Safety Security	Exterior Intercom Speakers	IT		Security Department
Poudre HS	Life Safety Security	Replace Security Control Panel after Life Cycle	Security	Medium	Security Department
Poudre HS	Security	Tie All Doors into Security System	Security	High	Security Department
Poudre HS	Security	Visitor Check-in/Verification System	Security	High	Security Department
Poudre HS	Security	Breach resistant glass at main entry	Security	Low	Security Department
Preston MS	ADA Compliance	Curb cut installation in drop off zone	Outdoor Services	Medium	2007 Audit
Preston MS	Bleachers	Hollow wall anchor bolt installation to anchor bleachers into concrete block wall	Carpentry		2007 Audit
Preston MS	Doors And Hardware	Gym partition wall repair	Lock Shop		2007 Audit
Preston MS	Athletics	Equipment replacement (standards)	Building Maintenance	Low	Athletic Department
Preston MS	Athletics	Volleyball standard replacement (including ref stand and pads)	Building Maintenance	Medium	Athletic Department

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Preston MS	Athletics	Hurdle repair	Outdoor Services	Medium	Athletic Department
Preston MS	Athletics	Install cinder track	Outdoor Services	Low	Athletic Department
Preston MS	Athletics	Starting block replacement (\$119.99 x 8)	Outdoor Services	Medium	Athletic Department
Preston MS	Athletics	High jump pit replacement (including standards, bar and cover)	Outdoor Services	Medium	Athletic Department
Preston MS	Scoreboards	Install football scoreboard	Building Maintenance	Medium	Athletic Department
Preston MS	Kitchen Equipment	Hot box replacement	Plumbing	Medium	Child Nutritional Services
Preston MS	Kitchen Equipment	Oven replacement	Plumbing	Medium	Child Nutritional Services
Preston MS	Kitchen Equipment	Steamer replacement	Plumbing	Medium	Child Nutritional Services
Preston MS	Athletics	Basketball backboard motor replacement	Carpentry	Low	Facilities Services Department
Preston MS	Bleachers	Bleacher motor replacement	Carpentry	Low	Facilities Services Department
Preston MS	Building Shell	Perimeter caulking	Carpentry	Deferred	Facilities Services Department
Preston MS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Preston MS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Preston MS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Preston MS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Preston MS	Custodial Equipment	Scrubber replacement	Custodial	Medium	Facilities Services Department
Preston MS	Doors And Hardware	Exterior door replacement	Lock Shop	Medium	Facilities Services Department
Preston MS	Doors And Hardware	Exterior door hardware replacement	Lock Shop	Medium	Facilities Services Department
Preston MS	Doors And Hardware	Interior door and door hardware replacement	Lock Shop	Medium	Facilities Services Department
Preston MS	Doors And Hardware	Overhead door replacement	Lock Shop	Medium	Facilities Services Department
Preston MS	Electrical	Interior lighting replacement	Electrical	Medium	Facilities Services Department
Preston MS	Electrical	Parking lot pole light replacement	Electrical	Medium	Facilities Services Department
Preston MS	Electrical	Clock replacement	Electrical	Medium	Facilities Services Department
Preston MS	Electrical	Tighten and inspect all electrical panel connections	Electrical	Medium	Facilities Services Department
Preston MS	Flooring	Carpet replacement	Custodial	Medium	Facilities Services Department
Preston MS	Flooring	Polished concrete installation	Custodial	Low	Facilities Services Department
Preston MS	Flooring	Refinish gym floor	Custodial	Low	Facilities Services Department
Preston MS	Flooring	Stair tread replacement	Custodial	Low	Facilities Services Department
Preston MS	General Carpentry	Intall new window coverings in the hallways on the lower level and complete the 2nd floor	Building Maintenance	Medium	Facilities Services Department
Preston MS	General Carpentry	Cabinetry replacement	Carpentry	Low	Facilities Services Department
Preston MS	General Carpentry	Ceiling tile replacement	Carpentry	Medium	Facilities Services Department
Preston MS	General Carpentry	Lunchroom table replacement	Carpentry	Deferred	Facilities Services Department
Preston MS	General Carpentry	Unisex screen installation	Carpentry		Facilities Services Department
Preston MS	General Carpentry	Classroom partition wall replacement	Carpentry	Medium	Facilities Services Department
Preston MS	General Carpentry	Athletic locker replacement	Lock Shop	Medium	Facilities Services Department
Preston MS	General Carpentry	Hallway locker replacement	Lock Shop	Medium	Facilities Services Department
Preston MS	General Carpentry	Window covering replacement	Utilities and Resource Management	Medium	Facilities Services Department
Preston MS	Heating And Ventilation	Duct cleaning	HVAC	Medium	Facilities Services Department
Preston MS	Life Safety Security	Smoke detector replacement	Electrical	Medium	Facilities Services Department
Preston MS	Modulars	Modular replacement	Building Maintenance	Low	Facilities Services Department
Preston MS	Modulars	Modular replacement	Building Maintenance	Low	Facilities Services Department

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Preston MS	Painting	Paint entire interior	Painting	Medium	Facilities Services Department
Preston MS	Plumbing	Boiler replacement	Plumbing	Low	Facilities Services Department
Preston MS	Plumbing	Water storage tank replacement	Plumbing	Low	Facilities Services Department
Preston MS	Plumbing	Expansion tank replacement	Plumbing	Low	Facilities Services Department
Preston MS	Plumbing	Plumbing fixture replacement	Plumbing	Low	Facilities Services Department
Preston MS	Plumbing	Plumbing fixture replacement	Plumbing	Low	Facilities Services Department
Preston MS	Plumbing	Plumbing fixture replacement	Plumbing	Low	Facilities Services Department
Preston MS	Plumbing	Plumbing fixture replacement	Plumbing	Low	Facilities Services Department
Preston MS	Plumbing	Domestic hot water heater replacement	Plumbing	Medium	Facilities Services Department
Preston MS	Plumbing	Pump replacement	Plumbing	Low	Facilities Services Department
Preston MS	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Preston MS	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Preston MS	Scoreboards	Scoreboard replacement / new installation	Building Maintenance	Medium	Facilities Services Department
Preston MS	Site Work	Concrete drain pan replacement	Outdoor Services	Medium	Facilities Services Department
Preston MS	Site Work	Concrete gutter replacement	Outdoor Services	Medium	Facilities Services Department
Preston MS	Site Work	Fencing replacement	Outdoor Services	Medium	Facilities Services Department
Preston MS	Site Work	Irrigation isolation valve replacement	Outdoor Services	Medium	Facilities Services Department
Preston MS	Site Work	Rebuild raw water irrigation pump	Outdoor Services	Medium	Facilities Services Department
Preston MS	Site Work	Irrigation water pump replacement	Outdoor Services	Medium	Facilities Services Department
Preston MS	Site Work	Pressure relief valve replacement	Outdoor Services	Medium	Facilities Services Department
Preston MS	Site Work	Rebuild raw water irrigation pump motors	Outdoor Services	Medium	Facilities Services Department
Preston MS	Site Work	Pump Programmable Logic Controller (PLC) replacement	Outdoor Services	Medium	Facilities Services Department
Preston MS	Site Work	Raw water pump filter replacement	Outdoor Services	Medium	Facilities Services Department
Preston MS	Site Work	Irrigation pump variable frequency drive (VFD) replacement	Outdoor Services	Low	Facilities Services Department
Preston MS	Site Work	Renovate perimeter landscaping	Outdoor Services	Medium	Facilities Services Department
Preston MS	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Preston MS	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Preston MS	Heating And Ventilation	Replace building HVAC automation control system	Controls	Low	HVAC Study 2015
Preston MS	Heating And Ventilation	Install air conditioning and replace existing heating/ventilation equipment	HVAC		HVAC Study 2015
Preston MS	Heating And Ventilation	Replace existing heating/ventilation equipment	HVAC	Low	HVAC Study 2015
Preston MS	Athletics	Basketball court and hoop replacement	Outdoor Services	Medium	Inventory
Preston MS	Athletics	Goal replacement	Outdoor Services	Medium	Inventory
Preston MS	Athletics	Goal replacement	Outdoor Services	Medium	Inventory
Preston MS	Athletics	Long jump pit and lane replacement	Outdoor Services	Medium	Inventory
Preston MS	Athletics	Shot put area replacement	Outdoor Services	Medium	Inventory
Preston MS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Preston MS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Preston MS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Preston MS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Preston MS	Custodial Equipment	Carpet extractor replacement	Custodial	Medium	Inventory
Preston MS	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Inventory

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Preston MS	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Inventory
Preston MS	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Inventory
Preston MS	Custodial Equipment	Floor burnisher replacement	Custodial	Medium	Inventory
Preston MS	Custodial Equipment	Pressure washer replacement	Custodial	Medium	Inventory
Preston MS	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Preston MS	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Preston MS	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Preston MS	Custodial Equipment	Wide vacuum replacement	Custodial	Medium	Inventory
Preston MS	Custodial Equipment	Wide vacuum replacement	Custodial	Medium	Inventory
Preston MS	Electrical	Elevator replacement	Electrical	Low	Inventory
Preston MS	Electrical	Kiln replacement	Electrical	Low	Inventory
Preston MS	Exterior Improvement	Trash can replacement	Outdoor Services	Medium	Inventory
Preston MS	Heating And Ventilation	Entrance heater replacement	HVAC	Medium	Inventory
Preston MS	Heating And Ventilation	Exhaust fan replacement	HVAC	Medium	Inventory
Preston MS	Heating And Ventilation	Heat pump replacement	HVAC	Medium	Inventory
Preston MS	Heating And Ventilation	Unit heater replacement	HVAC	Medium	Inventory
Preston MS	Heating And Ventilation	Unit ventilator replacement	HVAC	Medium	Inventory
Preston MS	Kitchen Equipment	Booster heater replacement	Plumbing	Medium	Inventory
Preston MS	Kitchen Equipment	Cold well replacement	Plumbing	Deferred	Inventory
Preston MS	Kitchen Equipment	Dishwasher replacement	Plumbing	Deferred	Inventory
Preston MS	Kitchen Equipment	Food cart replacement	Plumbing	Medium	Inventory
Preston MS	Kitchen Equipment	Food warmer replacement	Plumbing	Low	Inventory
Preston MS	Kitchen Equipment	Garbage disposal replacement	Plumbing	Deferred	Inventory
Preston MS	Kitchen Equipment	Hot well replacement	Plumbing	Deferred	Inventory
Preston MS	Kitchen Equipment	Ice machine replacement	Plumbing	Medium	Inventory
Preston MS	Kitchen Equipment	Kettle replacement	Plumbing	Medium	Inventory
Preston MS	Kitchen Equipment	Merchandiser replacement	Plumbing	Low	Inventory
Preston MS	Kitchen Equipment	Microwave replacement	Plumbing	Medium	Inventory
Preston MS	Kitchen Equipment	Milk cooler replacement	Plumbing	Medium	Inventory
Preston MS	Kitchen Equipment	Mixer replacement	Plumbing	Medium	Inventory
Preston MS	Kitchen Equipment	Oven hood replacement	Plumbing	Low	Inventory
Preston MS	Kitchen Equipment	Range replacement	Plumbing	Medium	Inventory
Preston MS	Kitchen Equipment	Reach-in cooler replacement	Plumbing	Medium	Inventory
Preston MS	Kitchen Equipment	Roll door replacement	Plumbing	Deferred	Inventory
Preston MS	Kitchen Equipment	Walk-in cooler replacement	Plumbing	Deferred	Inventory
Preston MS	Kitchen Equipment	Walk-in freezer replacement	Plumbing	Deferred	Inventory
Preston MS	Signage	Sign post replacement	Outdoor Services	Medium	Inventory
Preston MS	Site Work	Parking lot asphalt replacement	Outdoor Services	Medium	Inventory
Preston MS	Site Work	Bench replacement	Outdoor Services	Medium	Inventory
Preston MS	Site Work	Bike rack replacement	Outdoor Services	Medium	Inventory
Preston MS	Site Work	Concrete replacement	Outdoor Services	Medium	Inventory

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Preston MS	Site Work	Fencing replacement	Outdoor Services	Medium	Inventory
Preston MS	Site Work	Fencing replacement	Outdoor Services	Medium	Inventory
Preston MS	Site Work	Tree pruning	Outdoor Services	Medium	Inventory
Preston MS	Site Work	Picnic table replacement	Outdoor Services	Medium	Inventory
Preston MS	Site Work	Stair replacement	Outdoor Services	Medium	Inventory
Preston MS	Athletics	Increase basketball spaces in back	Outdoor Services	High	School Based Request 2015
Preston MS	Bleachers	More bleacher space in gymnasium	Carpentry	Low	School Based Request 2015
Preston MS	Bleachers	New bleachers in current large gym.	Carpentry	High	School Based Request 2015
Preston MS	Exterior Improvement	More storage space connected to school	Outdoor Services	Medium	School Based Request 2015
Preston MS	Fixtures Furniture and Equipment	Fixture and furnishings (40) 21st century classrooms (32 desks + 32 chairs) \$8000/room	Purchasing	Medium	School Based Request 2015
Preston MS	General Carpentry	Update cabinetry in classroom and media center	Carpentry	Low	School Based Request 2015
Preston MS	Growth	Second Large Gymnasium	Planning, Design & Construction	High	School Based Request 2015
Preston MS	Interior Improvement	Retrofit classroom S209 to make a science classroom	Planning, Design & Construction	High	School Based Request 2015
Preston MS	Interior Improvement	Increase the space in the kitchen area	Planning, Design & Construction		School Based Request 2015
Preston MS	Life Safety Security	Security camera looking at the caged in area and looking at front of modular classroom on east side	Security	Medium	School Based Request 2015
Preston MS	Painting	Exterior paint	Painting	Low	School Based Request 2015
Preston MS	Site Work	More Parking spaces on the west side of the school	Outdoor Services	Medium	School Based Request 2015
Preston MS	Life Safety Security	Install antenna for better cell phone/pcd reception	IT		Security Department
Preston MS	Life Safety Security	Exterior Intercom Speakers	IT		Security Department
Preston MS	Life Safety Security	Replace Security Control Panel after Life Cycle	Security	Medium	Security Department
Preston MS	Security	Tie in Entry bank doors to Access system	Security	High	Security Department
Preston MS	Security	Visitor Check-in/Verification System	Security	High	Security Department
Preston MS	Security	Tie All Doors into Security System	Security	Medium	Security Department
Preston MS	Security	Breach resistant glass at main entry	Security	Low	Security Department
Putnam ES	Building Shell	Waterproof exterior block	Carpentry		2007 Audit
Putnam ES	Life Safety Security	Fire sprinkler system installation	Plumbing	Medium	2007 Audit
Putnam ES	Site Work	Seal coat parking lot asphalt	Outdoor Services	Medium	2007 Audit
Putnam ES	Kitchen Equipment	3 compartment sink replacement	Plumbing	Medium	Child Nutritional Services
Putnam ES	Kitchen Equipment	Walk-in cooler addition	Plumbing	High	Child Nutritional Services
Putnam ES	Kitchen Equipment	Walk-in freezer replacement	Plumbing	Medium	Child Nutritional Services
Putnam ES	Kitchen Equipment	Walk-in freezer addition	Plumbing	High	Child Nutritional Services
Putnam ES	Interior Improvement	Two diaper changing stations behind low walls in classrooms	Planning, Design & Construction	High	Early Childhood
Putnam ES	Building Shell	Perimeter caulking	Carpentry	Medium	Facilities Services Department
Putnam ES	Building Shell	Window replacement	Utilities and Resource Management	Medium	Facilities Services Department

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Putnam ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Putnam ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Putnam ES	Doors And Hardware	Exterior door and door hardware replacement	Lock Shop	High	Facilities Services Department
Putnam ES	Doors And Hardware	Interior door and door hardware replacement	Lock Shop	Low	Facilities Services Department
Putnam ES	Electrical	Exterior lighting replacement	Electrical	Medium	Facilities Services Department
Putnam ES	Electrical	Tighten and inspect all electrical panel connections	Electrical	Medium	Facilities Services Department
Putnam ES	Electrical	Interior lighting upgrade, install LED	Utilities and Resource Management	Medium	Facilities Services Department
Putnam ES	Flooring	Carpet replacement	Custodial	Medium	Facilities Services Department
Putnam ES	Flooring	Gym flooring replacement	Custodial	Low	Facilities Services Department
Putnam ES	Flooring	Flooring replacement	Custodial	Low	Facilities Services Department
Putnam ES	General Carpentry	Cabinetry replacement	Carpentry	Low	Facilities Services Department
Putnam ES	General Carpentry	Ceiling tile replacement	Carpentry	Low	Facilities Services Department
Putnam ES	General Carpentry	Lunchroom table replacement	Carpentry	Medium	Facilities Services Department
Putnam ES	General Carpentry	Restroom partition replacement	Carpentry	Deferred	Facilities Services Department
Putnam ES	General Carpentry	Unisex screen installation	Carpentry		Facilities Services Department
Putnam ES	General Carpentry	Window covering replacement	Utilities and Resource Management	Medium	Facilities Services Department
Putnam ES	Heating And Ventilation	Duct cleaning	HVAC	Medium	Facilities Services Department
Putnam ES	Kitchen Equipment	Walk-in freezer replacement	Plumbing	Medium	Facilities Services Department
Putnam ES	Life Safety Security	Smoke detector replacement	Electrical	Low	Facilities Services Department
Putnam ES	Life Safety Security	Install phone lines and Uduct for fire alarm monitoring	Electrical	High	Facilities Services Department
Putnam ES	Life Safety Security	Horns and strobe installation	Electrical	High	Facilities Services Department
Putnam ES	Painting	Paint entire interior	Painting	Low	Facilities Services Department
Putnam ES	Plumbing	Boiler replacement	Plumbing	Deferred	Facilities Services Department
Putnam ES	Plumbing	Expansion tank replacement	Plumbing	Medium	Facilities Services Department
Putnam ES	Plumbing	Plumbing fixture replacement	Plumbing	Medium	Facilities Services Department
Putnam ES	Plumbing	Domestic hot water heater replacement	Plumbing	Deferred	Facilities Services Department
Putnam ES	Plumbing	Pump replacement	Plumbing	Deferred	Facilities Services Department
Putnam ES	Plumbing	Pump replacement	Plumbing	Deferred	Facilities Services Department
Putnam ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Putnam ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Putnam ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Putnam ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Putnam ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Putnam ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Putnam ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Putnam ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Putnam ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Putnam ES	Site Work	Playpad asphalt replacement	Outdoor Services	Medium	Facilities Services Department
Putnam ES	Site Work	Parking lot asphalt replacement	Outdoor Services	Medium	Facilities Services Department
Putnam ES	Site Work	Concrete replacement	Outdoor Services	Medium	Facilities Services Department
Putnam ES	Site Work	Concrete ramp replacement	Outdoor Services	Medium	Facilities Services Department
Putnam ES	Site Work	Concrete gutter installation	Outdoor Services	Medium	Facilities Services Department

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Putnam ES	Site Work	Fencing replacement	Outdoor Services	Medium	Facilities Services Department
Putnam ES	Site Work	Fencing replacement	Outdoor Services	Medium	Facilities Services Department
Putnam ES	Site Work	Fencing installation	Outdoor Services	Medium	Facilities Services Department
Putnam ES	Site Work	Tree pruning	Outdoor Services	Medium	Facilities Services Department
Putnam ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Putnam ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Putnam ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Low	Facilities Services Department
Putnam ES	Site Work	Salt damaged turf replacement	Outdoor Services	Medium	Facilities Services Department
Putnam ES	Heating And Ventilation	Replace building HVAC automation control system	Controls	Low	HVAC Study 2015
Putnam ES	Heating And Ventilation	Install air conditioning and replace existing heating/ventilation equipment	HVAC		HVAC Study 2015
Putnam ES	Heating And Ventilation	Replace existing heating/ventilation equipment	HVAC	Deferred	HVAC Study 2015
Putnam ES	Athletics	Backstop replacement	Outdoor Services	Medium	Inventory
Putnam ES	Athletics	Basketball court and hoop replacement	Outdoor Services	Medium	Inventory
Putnam ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Putnam ES	Custodial Equipment	Carpet extractor replacement	Custodial	Medium	Inventory
Putnam ES	Custodial Equipment	Carpet extractor replacement	Custodial	Medium	Inventory
Putnam ES	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Inventory
Putnam ES	Custodial Equipment	Floor burnisher replacement	Custodial	Medium	Inventory
Putnam ES	Custodial Equipment	Pressure washer replacement	Custodial	Medium	Inventory
Putnam ES	Custodial Equipment	Scrubber replacement	Custodial	Medium	Inventory
Putnam ES	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Putnam ES	Electrical	Kiln replacement	Electrical	Medium	Inventory
Putnam ES	Exterior Improvement	Garden replacement	Outdoor Services	Medium	Inventory
Putnam ES	Exterior Improvement	Trash can replacement	Outdoor Services	Medium	Inventory
Putnam ES	Heating And Ventilation	Air handling unit replacement	HVAC	Medium	Inventory
Putnam ES	Heating And Ventilation	Exhaust fan replacement	HVAC	Medium	Inventory
Putnam ES	Heating And Ventilation	Heat pump replacement	HVAC	Medium	Inventory
Putnam ES	Kitchen Equipment	Booster heater replacement	Plumbing	Medium	Inventory
Putnam ES	Kitchen Equipment	Dishwasher replacement	Plumbing	Deferred	Inventory
Putnam ES	Kitchen Equipment	Garbage disposal replacement	Plumbing	Deferred	Inventory
Putnam ES	Kitchen Equipment	Hot box replacement	Plumbing	Medium	Inventory
Putnam ES	Kitchen Equipment	Kettle replacement	Plumbing	Medium	Inventory
Putnam ES	Kitchen Equipment	Milk cooler replacement	Plumbing	Medium	Inventory
Putnam ES	Kitchen Equipment	Mixer replacement	Plumbing	Medium	Inventory
Putnam ES	Kitchen Equipment	Oven replacement	Plumbing	Medium	Inventory
Putnam ES	Kitchen Equipment	Reach-in cooler replacement	Plumbing	Medium	Inventory
Putnam ES	Kitchen Equipment	Reach-in freezer replacement	Plumbing	Medium	Inventory
Putnam ES	Kitchen Equipment	Steamer replacement	Plumbing	Medium	Inventory
Putnam ES	Signage	Sign post replacement	Outdoor Services	Medium	Inventory
Putnam ES	Site Work	Bench replacement	Outdoor Services	Medium	Inventory

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Putnam ES	Site Work	Bike rack replacement	Outdoor Services	Medium	Inventory
Putnam ES	Site Work	Concrete replacement	Outdoor Services	Medium	Inventory
Putnam ES	Site Work	Fencing replacement	Outdoor Services	Medium	Inventory
Putnam ES	Site Work	Gate replacement	Outdoor Services	Medium	Inventory
Putnam ES	Site Work	Picnic table replacement	Outdoor Services	Medium	Inventory
Putnam ES	Site Work	Playground replacement	Outdoor Services	Medium	Inventory
Putnam ES	Site Work	Hand rail replacement	Outdoor Services	Medium	Inventory
Putnam ES	Site Work	Stair replacement	Outdoor Services	Medium	Inventory
Putnam ES	Site Work	Tether ball pole replacement	Outdoor Services	Medium	Inventory
Putnam ES	Building Shell	Operating windows in classrooms with no windows, need for circulation and natural lighting	Carpentry	High	School Based Request 2015
Putnam ES	Building Shell	New windows that open	Carpentry	High	School Based Request 2015
Putnam ES	Exterior Improvement	Fitness par course around back playground/field	Outdoor Services	Medium	School Based Request 2015
Putnam ES	Fixtures Furniture and Equipment	Smartboards in all instructional rooms including art & music(7 total)	Purchasing	High	School Based Request 2015
Putnam ES	Fixtures Furniture and Equipment	Washer & dryer for Mckinney students	Purchasing	High	School Based Request 2015
Putnam ES	Fixtures Furniture and Equipment	Lounge kitchen update (dishwasher/sink/garbage disposal)	Purchasing	High	School Based Request 2015
Putnam ES	Fixtures Furniture and Equipment	New student desks, tables and chairs	Purchasing	High	School Based Request 2015
Putnam ES	Fixtures Furniture and Equipment	Update to office and conference furniture	Purchasing	High	School Based Request 2015
Putnam ES	Fixtures Furniture and Equipment	Update furniture for library and media furniture	Purchasing	High	School Based Request 2015
Putnam ES	Fixtures Furniture and Equipment	New book shelves in classrooms	Purchasing	High	School Based Request 2015
Putnam ES	Fixtures Furniture and Equipment	Furniture for lounge & conference room	Purchasing	High	School Based Request 2015
Putnam ES	Flooring	New Carpet	Custodial	High	School Based Request 2015
Putnam ES	Flooring	New carpet in hallways and classrooms	Custodial	High	School Based Request 2015
Putnam ES	General Carpentry	Cabinets for classrooms - Door Fronts	Carpentry	High	School Based Request 2015
Putnam ES	General Carpentry	New acoustics for the gymnasium	Carpentry	High	School Based Request 2015
Putnam ES	General Carpentry	New countertops & backsplash for some rooms	Carpentry	High	School Based Request 2015
Putnam ES	General Carpentry	Updated blinds	Carpentry	Medium	School Based Request 2015
Putnam ES	General Carpentry	Weather stripping installation	Lock Shop	High	School Based Request 2015
Putnam ES	Heating And Ventilation	Fans for classrooms	HVAC	High	School Based Request 2015
Putnam ES	Life Safety Security	Review of parent pick-up area to have drive through lane at front of school	Outdoor Services	High	School Based Request 2015
Putnam ES	Plumbing	Onsite Showers for Mckinney families - for kids only	Plumbing	High	School Based Request 2015
Putnam ES	Roofing	Roof in café leaks	Carpentry	High	School Based Request 2015

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Putnam ES	Site Work	New asphalt pavement in the east and west parking lot	Outdoor Services	High	School Based Request 2015
Putnam ES	Site Work	New asphalt pavement in playground area	Outdoor Services	High	School Based Request 2015
Putnam ES	Site Work	Widen the sidewalk on the southeast corner of the building by 3' to avoid ruts during snow removal.	Outdoor Services	Medium	School Based Request 2015
Putnam ES	Site Work	Update to the IDEA access ramp and rail to the playground	Outdoor Services	High	School Based Request 2015
Putnam ES	Site Work	Picnic tables for playground area	Outdoor Services	High	School Based Request 2015
Putnam ES	Technology	Sound system for gymnasium	Building Maintenance	High	School Based Request 2015
Putnam ES	Technology	New sound system for the gymnasium	IT	High	School Based Request 2015
Putnam ES	Life Safety Security	Exterior Intercom Speakers	IT		Security Department
Putnam ES	Life Safety Security	Replace Security Control Panel after Life Cycle	Security	Medium	Security Department
Putnam ES	Security	Tie in Entry bank doors to Access system	Security	High	Security Department
Putnam ES	Security	Visitor Check-in/Verification System	Security	High	Security Department
Putnam ES	Security	Tie All Doors into Security System	Security	Low	Security Department
Putnam ES	Security	Breach resistant glass at main entry	Security	Low	Security Department
Red Feather ES	ADA Compliance	ADA designated parking space does not meet surface requirements. Add concrete parking pad.	Outdoor Services	Medium	2007 Audit
Red Feather ES	Life Safety Security	Fire sprinkler system installation	Plumbing	Medium	2007 Audit
Red Feather ES	Site Work	Install new EC playground	Outdoor Services	High	Early Childhood
Red Feather ES	Building Shell	Window system replacement	Carpentry	Medium	Facilities Services Department
Red Feather ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Red Feather ES	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Facilities Services Department
Red Feather ES	Doors And Hardware	Exterior door and door hardware replacement	Lock Shop	Deferred	Facilities Services Department
Red Feather ES	Doors And Hardware	Interior door and door hardware replacement	Lock Shop	Deferred	Facilities Services Department
Red Feather ES	Electrical	Add exterior lighting to building automation system	Electrical	Medium	Facilities Services Department
Red Feather ES	Electrical	Exterior lighting replacement	Electrical	Medium	Facilities Services Department
Red Feather ES	Electrical	Tighten and inspect all electrical panel connections	Electrical	Medium	Facilities Services Department
Red Feather ES	Flooring	Top coat gym floor	Custodial	Medium	Facilities Services Department
Red Feather ES	General Carpentry	Cabinetry replacement	Carpentry	Medium	Facilities Services Department
Red Feather ES	General Carpentry	Ceiling tile replacement	Carpentry	Medium	Facilities Services Department
Red Feather ES	General Carpentry	Lunchroom table replacement	Carpentry	Low	Facilities Services Department
Red Feather ES	General Carpentry	Restroom partition replacement	Carpentry	Deferred	Facilities Services Department
Red Feather ES	General Carpentry	Window covering replacement	Carpentry	Deferred	Facilities Services Department
Red Feather ES	Heating And Ventilation	Duct cleaning	HVAC	Medium	Facilities Services Department
Red Feather ES	Life Safety Security	Install phone lines and Uduct for fire alarm monitoring	Electrical	High	Facilities Services Department
Red Feather ES	Life Safety Security	Smoke detector replacement	Electrical	Deferred	Facilities Services Department
Red Feather ES	Painting	Paint entire interior	Painting	Low	Facilities Services Department
Red Feather ES	Plumbing	Repipe domestic water	Plumbing	Medium	Facilities Services Department
Red Feather ES	Plumbing	Plumbing fixture replacement	Plumbing	Medium	Facilities Services Department

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Red Feather ES	Roofing	Roof replacement	Carpentry	Medium	Facilities Services Department
Red Feather ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Red Feather ES	Site Work	Convert sand to wood fiber	Outdoor Services	Medium	Facilities Services Department
Red Feather ES	Site Work	Concrete replacement	Outdoor Services	Medium	Facilities Services Department
Red Feather ES	Site Work	Fencing replacement	Outdoor Services	Medium	Facilities Services Department
Red Feather ES	Site Work	Tree pruning	Outdoor Services	Medium	Facilities Services Department
Red Feather ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Red Feather ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Red Feather ES	Heating And Ventilation	Replace building HVAC automation control system	Controls	Low	HVAC Study 2015
Red Feather ES	Heating And Ventilation	Install air conditioning and replace existing heating/ventilation equipment	HVAC		HVAC Study 2015
Red Feather ES	Heating And Ventilation	Replace existing heating/ventilation equipment	HVAC	Low	HVAC Study 2015
Red Feather ES	Athletics	Backstop replacement	Outdoor Services	Medium	Inventory
Red Feather ES	Athletics	Baseball field replacement	Outdoor Services	Medium	Inventory
Red Feather ES	Athletics	Basketball court and hoop replacement	Outdoor Services	Medium	Inventory
Red Feather ES	Athletics	Goal replacement	Outdoor Services	Medium	Inventory
Red Feather ES	Heating And Ventilation	Entrance heater replacement	HVAC	Medium	Inventory
Red Feather ES	Heating And Ventilation	Exhaust fan replacement	HVAC	Medium	Inventory
Red Feather ES	Heating And Ventilation	Furnace replacement	HVAC	Medium	Inventory
Red Feather ES	Kitchen Equipment	Grease trap replacement	Plumbing	Medium	Inventory
Red Feather ES	Plumbing	Chlorine injector replacement	Plumbing	Medium	Inventory
Red Feather ES	Plumbing	Domestic pressure tank replacement	Plumbing	Medium	Inventory
Red Feather ES	Plumbing	Domestic pressure tank replacement	Plumbing	Medium	Inventory
Red Feather ES	Plumbing	Domestic water storage tank replacement	Plumbing	Low	Inventory
Red Feather ES	Plumbing	Domestic water storage tank replacement	Plumbing	Medium	Inventory
Red Feather ES	Plumbing	Hot water heater replacement	Plumbing	Low	Inventory
Red Feather ES	Plumbing	Hot water heater replacement	Plumbing	Medium	Inventory
Red Feather ES	Site Work	Bench replacement	Outdoor Services	Medium	Inventory
Red Feather ES	Site Work	Concrete replacement	Outdoor Services	Medium	Inventory
Red Feather ES	Site Work	Fencing replacement	Outdoor Services	Medium	Inventory
Red Feather ES	Site Work	Funnel pole replacement	Outdoor Services	Medium	Inventory
Red Feather ES	Site Work	Picnic table replacement	Outdoor Services	Medium	Inventory
Red Feather ES	Site Work	Playground replacement	Outdoor Services	Medium	Inventory
Red Feather ES	Site Work	Hand rail replacement	Outdoor Services	Medium	Inventory
Red Feather ES	Site Work	Stair replacement	Outdoor Services	Medium	Inventory
Red Feather ES	Site Work	Tether ball pole replacement	Outdoor Services	Medium	Inventory
Red Feather ES	ADA Compliance	Door hardware replacement	Lock Shop	High	School Based Request 2015
Red Feather ES	Athletics	Replace and update climbing ropes in gym.	Carpentry	High	School Based Request 2015
Red Feather ES	Electrical	Water from water tank on floor above could leak into panel boards below. Install drip shield over panels. Room 110C.	Electrical	High	School Based Request 2015

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Red Feather ES	Fixtures Furniture and Equipment	Replace gym/PE mats in gym	Purchasing	High	School Based Request 2015
Red Feather ES	Fixtures Furniture and Equipment	New shelves and cabinetry librarian work space for media center. To make it into a more conducive learning space.	Purchasing	High	School Based Request 2015
Red Feather ES	Fixtures Furniture and Equipment	Office space to include appropriate office furniture and cabinets, including establishing health office area, same room	Purchasing	High	School Based Request 2015
Red Feather ES	Flooring	Replace tile flooring in classrooms, staff bathroom.	Custodial	Medium	School Based Request 2015
Red Feather ES	General Carpentry	Replace all classroom shelves with cabinets	Carpentry	High	School Based Request 2015
Red Feather ES	Heating And Ventilation	Repair ceiling heaters in hallway	HVAC	High	School Based Request 2015
Red Feather ES	Heating And Ventilation	Clean heating ducts	HVAC	High	School Based Request 2015
Red Feather ES	Heating And Ventilation	Better exhaust system in kitchen.	HVAC	High	School Based Request 2015
Red Feather ES	Life Safety Security	Satellite phone provided on site in case of power outage.	IT	High	School Based Request 2015
Red Feather ES	Life Safety Security	School does not have fire sprinkler system. Add fire sprinkler system.	Plumbing	High	School Based Request 2015
Red Feather ES	Roofing	Roof replacement	Carpentry	Medium	School Based Request 2015
Red Feather ES	Site Work	Concrete replacement - sidewalks	Outdoor Services	High	School Based Request 2015
Red Feather ES	Site Work	Concrete installation	Outdoor Services	High	School Based Request 2015
Red Feather ES	Life Safety Security	Provide school with 800 MHz radio for communication redundancy	IT		Security Department
Red Feather ES	Life Safety Security	Internal antenna for all-hazard/weather radio reception	IT		Security Department
Red Feather ES	Life Safety Security	Front door doorbell and intercom system	IT		Security Department
Red Feather ES	Life Safety Security	Exterior Intercom Speakers	IT		Security Department
Red Feather ES	Life Safety Security	Replace Security Control Panel after Life Cycle	Security	Medium	Security Department
Red Feather ES	Security	Visitor Check-in/Verification System	Security	High	Security Department
Red Feather ES	Security	Tie All Doors into Security System	Security	Low	Security Department
Red Feather ES	Security	Breach resistant glass at main entry	Security	Low	Security Department
Rice ES	Interior Improvement	A Toilet and sink behind a low wall in classroom with two changing stations.	Planning, Design & Construction	High	Early Childhood
Rice ES	Building Shell	Perimeter caulking	Carpentry	Deferred	Facilities Services Department
Rice ES	Electrical	Exterior lighting replacement	Electrical	Medium	Facilities Services Department
Rice ES	Electrical	Tighten and inspect all electrical panel connections	Electrical	Medium	Facilities Services Department
Rice ES	Electrical	Interior lighting upgrade, install LED	Utilities and Resource Management	Medium	Facilities Services Department
Rice ES	Flooring	Carpet replacement	Custodial	Low	Facilities Services Department
Rice ES	General Carpentry	Lunchroom table replacement	Carpentry	Medium	Facilities Services Department
Rice ES	General Carpentry	Unisex screen installation	Carpentry		Facilities Services Department
Rice ES	General Carpentry	Window covering replacement	Carpentry	Medium	Facilities Services Department

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Rice ES	Heating And Ventilation	Duct cleaning	HVAC	Medium	Facilities Services Department
Rice ES	Life Safety Security	Smoke detector replacement	Electrical	High	Facilities Services Department
Rice ES	Life Safety Security	Install phone lines and Uduct for fire alarm monitoring	Electrical	Medium	Facilities Services Department
Rice ES	Painting	Paint entire interior	Painting	Medium	Facilities Services Department
Rice ES	Plumbing	Water softener replacement	Plumbing	High	Facilities Services Department
Rice ES	Site Work	Concrete replacement	Outdoor Services	Medium	Facilities Services Department
Rice ES	Site Work	Concrete replacement	Outdoor Services	Medium	Facilities Services Department
Rice ES	Site Work	Concrete replacement	Outdoor Services	Medium	Facilities Services Department
Rice ES	Site Work	Concrete replacement	Outdoor Services	Medium	Facilities Services Department
Rice ES	Site Work	Curb cut installation	Outdoor Services	Medium	Facilities Services Department
Rice ES	Site Work	Concrete replacement	Outdoor Services	Medium	Facilities Services Department
Rice ES	Site Work	Drainage for jump pit by playground	Outdoor Services	Medium	Facilities Services Department
Rice ES	Site Work	Raw water irrigation booster pump/pump motor replacement	Outdoor Services	Medium	Facilities Services Department
Rice ES	Site Work	Raw water irrigation variable frequency drive (VFD) replacement	Outdoor Services	Medium	Facilities Services Department
Rice ES	Site Work	Irrigation control system replacement	Outdoor Services	Medium	Facilities Services Department
Rice ES	Site Work	Domestic water irrigation booster pump/pump motor replacement	Outdoor Services	Medium	Facilities Services Department
Rice ES	Site Work	Domestic water variable frequency drive (VFD) replacement	Outdoor Services	Medium	Facilities Services Department
Rice ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Rice ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Rice ES	Site Work	Salt damaged turf replacement	Outdoor Services	Medium	Facilities Services Department
Rice ES	Heating And Ventilation	Replace building HVAC automation control system	Controls	Low	HVAC Study 2015
Rice ES	Heating And Ventilation	Replace roof top units	HVAC	Low	HVAC Study 2015
Rice ES	Heating And Ventilation	Replace roof top units	HVAC	Low	HVAC Study 2015
Rice ES	Heating And Ventilation	Replace cooling tower	HVAC	Low	HVAC Study 2015
Rice ES	Heating And Ventilation	Replace exhaust fans	HVAC	Low	HVAC Study 2015
Rice ES	Heating And Ventilation	Replace hot water heating pumps	HVAC	Low	HVAC Study 2015
Rice ES	Heating And Ventilation	Replace domestic hot water circulation pump	HVAC	Medium	HVAC Study 2015
Rice ES	Heating And Ventilation	Replace variable air volume boxes	HVAC	Low	HVAC Study 2015
Rice ES	Plumbing	Boiler replacement	HVAC	Low	HVAC Study 2015
Rice ES	Plumbing	Domestic hot water heater replacement	Plumbing	Low	HVAC Study 2015
Rice ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Rice ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Rice ES	Custodial Equipment	Carpet extractor replacement	Custodial	Medium	Inventory

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Rice ES	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Inventory
Rice ES	Custodial Equipment	Floor burnisher replacement	Custodial	Medium	Inventory
Rice ES	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Rice ES	Custodial Equipment	Wide vacuum replacement	Custodial	Medium	Inventory
Rice ES	Electrical	Elevator replacement	Electrical	Medium	Inventory
Rice ES	Electrical	Kiln replacement	Electrical	Medium	Inventory
Rice ES	Heating And Ventilation	Entrance heater replacement	HVAC	Medium	Inventory
Rice ES	Heating And Ventilation	Unit heater replacement	HVAC	Medium	Inventory
Rice ES	Heating And Ventilation	Variable frequency drive replacement	HVAC	Medium	Inventory
Rice ES	Kitchen Equipment	Booster heater replacement	Plumbing	Medium	Inventory
Rice ES	Kitchen Equipment	Dishwasher replacement	Plumbing	Low	Inventory
Rice ES	Kitchen Equipment	Garbage disposal replacement	Plumbing	Low	Inventory
Rice ES	Kitchen Equipment	Hot box replacement	Plumbing	Low	Inventory
Rice ES	Kitchen Equipment	Hot well replacement	Plumbing	Low	Inventory
Rice ES	Kitchen Equipment	Ice machine replacement	Plumbing	Low	Inventory
Rice ES	Kitchen Equipment	Kettle replacement	Plumbing	Medium	Inventory
Rice ES	Kitchen Equipment	Milk cooler replacement	Plumbing	Low	Inventory
Rice ES	Kitchen Equipment	Mixer replacement	Plumbing	Low	Inventory
Rice ES	Kitchen Equipment	Oven replacement	Plumbing	Low	Inventory
Rice ES	Kitchen Equipment	Range replacement	Plumbing	Medium	Inventory
Rice ES	Kitchen Equipment	Steamer replacement	Plumbing	Medium	Inventory
Rice ES	Kitchen Equipment	Walk-in cooler replacement	Plumbing	Low	Inventory
Rice ES	Roofing	Roof replacement	Carpentry	Medium	Inventory
Rice ES	Site Work	Playground replacement	Outdoor Services	Medium	Inventory
Rice ES	Exterior Improvement	Shade structure large enough to be used for an outdoor classroom near the building.	Outdoor Services	Medium	School Based Request 2015
Rice ES	Exterior Improvement	Addition of a backstop to create a ball diamond in the field.	Outdoor Services	Medium	School Based Request 2015
Rice ES	General Carpentry	Replace stationary book shelves in the media center with movable shelving.	Carpentry	High	School Based Request 2015
Rice ES	Growth	Addition of an early childhood wing to return 2 classrooms to K-5 in order to accommodate a 4 track school in the primary grades in the future. This would allow us to keep K-3 classes to appropriate primary numbers.	Planning, Design & Construction	Low	School Based Request 2015
Rice ES	Interior Improvement	ECE site bathroom	Planning, Design & Construction	High	School Based Request 2015
Rice ES	Plumbing	Sink added to upstairs computer lab to facilitate the change from a computer lab to a science room.	Plumbing	High	School Based Request 2015
Rice ES	Site Work	More parking for parents at the front/side of the school.	Outdoor Services	Low	School Based Request 2015

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Rice ES	Life Safety Security	Install antenna for better cell phone/pcd reception	IT		Security Department
Rice ES	Life Safety Security	Exterior Intercom Speakers	IT		Security Department
Rice ES	Life Safety Security	Replace Security Control Panel after Life Cycle	Security	Medium	Security Department
Rice ES	Security	Tie in Entry bank doors to Access system	Security	High	Security Department
Rice ES	Security	Visitor Check-in/Verification System	Security	High	Security Department
Rice ES	Security	Tie All Doors into Security System	Security	Low	Security Department
Rice ES	Security	Breach resistant glass at main entry	Security	Low	Security Department
Riffenburgh ES	ADA Compliance	Curb cut installation	Outdoor Services	High	2007 Audit
Riffenburgh ES	Life Safety Security	Fire sprinkler system installation	Plumbing	Medium	2007 Audit
Riffenburgh ES	Kitchen Equipment	Dishwasher replacement	Plumbing	Medium	Child Nutritional Services
Riffenburgh ES	Kitchen Equipment	Hot box replacement	Plumbing		Child Nutritional Services
Riffenburgh ES	Kitchen Equipment	Walk-in cooler addition	Plumbing	High	Child Nutritional Services
Riffenburgh ES	Kitchen Equipment	Walk-in freezer replacement	Plumbing	Medium	Child Nutritional Services
Riffenburgh ES	Kitchen Equipment	Walk-in freezer addition	Plumbing	High	Child Nutritional Services
Riffenburgh ES	Building Shell	Perimeter caulking	Carpentry	Deferred	Facilities Services Department
Riffenburgh ES	Building Shell	Waterproof exterior block	Carpentry	Medium	Facilities Services Department
Riffenburgh ES	Building Shell	Window system replacement	Carpentry	Deferred	Facilities Services Department
Riffenburgh ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Riffenburgh ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Riffenburgh ES	Custodial Equipment	Carpet extractor replacement	Custodial	High	Facilities Services Department
Riffenburgh ES	Doors And Hardware	Exterior doors and door hardware replacement, building wide	Lock Shop	High	Facilities Services Department
Riffenburgh ES	Doors And Hardware	Interior door and door hardware replacement	Lock Shop	Deferred	Facilities Services Department
Riffenburgh ES	Electrical	Exterior lighting replacement	Electrical	Medium	Facilities Services Department
Riffenburgh ES	Electrical	Interior lighting replacement	Electrical	Medium	Facilities Services Department
Riffenburgh ES	Electrical	Tighten and inspect all electrical panel connections	Electrical	Medium	Facilities Services Department
Riffenburgh ES	Electrical	Electrical panel and breaker replacement	Electrical	Medium	Facilities Services Department
Utilities and Resource					
Riffenburgh ES	Electrical	Occupancy sensor installation in restrooms	Management	Medium	Facilities Services Department
Riffenburgh ES	Flooring	Carpet replacement	Custodial	High	Facilities Services Department
Riffenburgh ES	Flooring	Gym flooring replacement	Custodial	Low	Facilities Services Department
Riffenburgh ES	General Carpentry	Cabinetry replacement	Carpentry	Medium	Facilities Services Department
Riffenburgh ES	General Carpentry	Ceiling tile replacement	Carpentry	Deferred	Facilities Services Department
Riffenburgh ES	General Carpentry	Lunchroom table replacement	Carpentry	Deferred	Facilities Services Department
Riffenburgh ES	General Carpentry	Restroom partition replacement	Carpentry	Deferred	Facilities Services Department
Riffenburgh ES	General Carpentry	Unisex screen installation	Carpentry		Facilities Services Department
Heating And Ventilation					
Riffenburgh ES	Heating And Ventilation	Duct cleaning	HVAC	Medium	Facilities Services Department
Riffenburgh ES	Kitchen Equipment	Dishwasher replacement	Plumbing	Medium	Facilities Services Department
Riffenburgh ES	Kitchen Equipment	Walk-in freezer replacement	Plumbing	Medium	Facilities Services Department
Riffenburgh ES	Life Safety Security	Smoke detector replacement	Electrical	Medium	Facilities Services Department
Riffenburgh ES	Painting	Paint entire interior	Painting	Medium	Facilities Services Department
Riffenburgh ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Riffenburgh ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Riffenburgh ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Riffenburgh ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Riffenburgh ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Riffenburgh ES	Site Work	Seal coat and crack fill parking lot	Outdoor Services	Medium	Facilities Services Department
Riffenburgh ES	Site Work	Seal coat and crack fill playpad	Outdoor Services	Medium	Facilities Services Department
Riffenburgh ES	Site Work	Concrete replacement - sidewalks	Outdoor Services	Medium	Facilities Services Department
Riffenburgh ES	Site Work	Mow strip installation	Outdoor Services	Medium	Facilities Services Department
Riffenburgh ES	Site Work	Irrigation control valve replacement	Outdoor Services	Medium	Facilities Services Department
Riffenburgh ES	Site Work	Tree pruning	Outdoor Services	Medium	Facilities Services Department
Riffenburgh ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Riffenburgh ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Riffenburgh ES	Sustainability	Skylight installation in center pods	Utilities and Resource Management	Medium	Facilities Services Department
Riffenburgh ES	Heating And Ventilation	Replace building HVAC automation control system	Controls	Low	HVAC Study 2015
Riffenburgh ES	Heating And Ventilation	Install air conditioning and replace existing heating/ventilation equipment	HVAC		HVAC Study 2015
Riffenburgh ES	Heating And Ventilation	Replace existing heating/ventilation equipment	HVAC	Deferred	HVAC Study 2015
Riffenburgh ES	Athletics	Backstop replacement	Outdoor Services	Medium	Inventory
Riffenburgh ES	Athletics	Baseball field replacement	Outdoor Services	Medium	Inventory
Riffenburgh ES	Athletics	Basketball pole replacement	Outdoor Services	Medium	Inventory
Riffenburgh ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Riffenburgh ES	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Inventory
Riffenburgh ES	Custodial Equipment	Floor burnisher replacement	Custodial	Medium	Inventory
Riffenburgh ES	Custodial Equipment	Pressure washer replacement	Custodial	Medium	Inventory
Riffenburgh ES	Custodial Equipment	Scrubber replacement	Custodial	Medium	Inventory
Riffenburgh ES	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Riffenburgh ES	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Riffenburgh ES	Electrical	Kiln replacement	Electrical	Medium	Inventory
Riffenburgh ES	Heating And Ventilation	Entrance heater replacement	HVAC	Medium	Inventory
Riffenburgh ES	Heating And Ventilation	Exhaust fan replacement	HVAC	Medium	Inventory
Riffenburgh ES	Heating And Ventilation	Heat pump replacement	HVAC	Medium	Inventory
Riffenburgh ES	Kitchen Equipment	Booster heater replacement	Plumbing	Medium	Inventory
Riffenburgh ES	Kitchen Equipment	Garbage disposal replacement	Plumbing	Medium	Inventory
Riffenburgh ES	Kitchen Equipment	Mixer replacement	Plumbing	Deferred	Inventory
Riffenburgh ES	Kitchen Equipment	Oven replacement	Plumbing	Deferred	Inventory
Riffenburgh ES	Kitchen Equipment	Reach-in freezer replacement	Plumbing	Deferred	Inventory
Riffenburgh ES	Kitchen Equipment	Steamer replacement	Plumbing	Medium	Inventory
Riffenburgh ES	Kitchen Equipment	Walk-in cooler replacement	Plumbing	Deferred	Inventory
Riffenburgh ES	Plumbing	Boiler replacement	Plumbing	Deferred	Inventory
Riffenburgh ES	Signage	Sign post replacement	Outdoor Services	Medium	Inventory
Riffenburgh ES	Site Work	Parking lot asphalt replacement	Outdoor Services	Medium	Inventory

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Riffenburgh ES	Site Work	Bench replacement	Outdoor Services	Medium	Inventory
Riffenburgh ES	Site Work	Bike rack replacement	Outdoor Services	Medium	Inventory
Riffenburgh ES	Site Work	Concrete replacement	Outdoor Services	Medium	Inventory
Riffenburgh ES	Site Work	Fencing replacement	Outdoor Services	Medium	Inventory
Riffenburgh ES	Site Work	Picnic table replacement	Outdoor Services	Medium	Inventory
Riffenburgh ES	Site Work	Playground replacement	Outdoor Services	Medium	Inventory
Riffenburgh ES	Site Work	Tether ball pole replacement	Outdoor Services	Medium	Inventory
Riffenburgh ES	Building Shell	Fix cracks on west wall of SE Pod	Carpentry	Medium	School Based Request 2015
Riffenburgh ES	Building Shell	Seal foundation – perimeter of building	Carpentry	Medium	School Based Request 2015
Riffenburgh ES	Flooring	Replace carpet in hallways, pod areas, Kindergarten rooms and Library. Asbestos tile and sheet vinyl confirmed for hallways/kindergarten rooms	Custodial	High	School Based Request 2015
Riffenburgh ES	General Carpentry	Replace water-stained ceiling tiles	Carpentry	High	School Based Request 2015
Riffenburgh ES	General Carpentry	Replace counter tops in classrooms	Carpentry	High	School Based Request 2015
Riffenburgh ES	Interior Improvement	Additional office space for itinerant staff	Planning, Design & Construction	Low	School Based Request 2015
Riffenburgh ES	Life Safety Security	Install fire sprinkler system	Plumbing	Medium	School Based Request 2015
Riffenburgh ES	Painting	Painting Bicycle racks	Painting	High	School Based Request 2015
Riffenburgh ES	Painting	Painting outside trim	Painting	High	School Based Request 2015
Riffenburgh ES	Painting	Refinish wood doors, cabinet doors, drawer fronts	Painting	High	School Based Request 2015
Riffenburgh ES	Painting	Painting gymnasium	Painting	Low	School Based Request 2015
Riffenburgh ES	Plumbing	Fix/replace outside faucets	Plumbing	High	School Based Request 2015
Riffenburgh ES	Roofing	Repair/redesign gutter leak by front entrance	Carpentry		School Based Request 2015
Riffenburgh ES	Site Work	Pave access area from front entrance to SW side of building	Outdoor Services	High	School Based Request 2015
Riffenburgh ES	Site Work	Expand parking spaces	Outdoor Services	Low	School Based Request 2015
Riffenburgh ES	Site Work	Sinking concrete sidewalk – west of kitchen	Outdoor Services	High	School Based Request 2015
Riffenburgh ES	Site Work	Increase width of sidewalks	Outdoor Services	High	School Based Request 2015
Riffenburgh ES	Site Work	Reroute roof drain water by K classrooms (ice hazard)	Outdoor Services	High	School Based Request 2015
Riffenburgh ES	Site Work	Install split rail fence between playground and Edora Park, NE of building	Outdoor Services	Low	School Based Request 2015
Riffenburgh ES	Sustainability	Install solar tubing to improve lighting in hallways	Utilities and Resource Management	High	School Based Request 2015
Riffenburgh ES	Sustainability	Energy Efficiency Improvements.	Utilities and Resource Management	Low	School Based Request 2015
Riffenburgh ES	Life Safety Security	Exterior Intercom Speakers	IT		Security Department
Riffenburgh ES	Life Safety Security	Replace Security Control Panel after Life Cycle	Security	Medium	Security Department
Riffenburgh ES	Security	Tie in Entry bank doors to Access system	Security	High	Security Department
Riffenburgh ES	Security	Visitor Check-in/Verification System	Security	High	Security Department
Riffenburgh ES	Security	Tie All Doors into Security System	Security	Low	Security Department
Riffenburgh ES	Security	Breach resistant glass at main entry	Security	Low	Security Department
Rocky Mountain HS	Flooring	Flooring replacement	Custodial	Medium	2007 Audit
Rocky Mountain HS	Plumbing	Backflow preventer replacement	Plumbing	Medium	2007 Audit

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Rocky Mountain HS	Site Work	Parking lot asphalt replacement	Outdoor Services	Medium	2007 Audit
Rocky Mountain HS	Athletics	Gymnastics equipment replacement (Wayne)	Building Maintenance	Medium	Athletic Department
Rocky Mountain HS	Athletics	Gymnastics Uneven Bars Replacement	Building Maintenance	Medium	Athletic Department
Rocky Mountain HS	Athletics	Equipment replacement (standards)	Building Maintenance	Medium	Athletic Department
Rocky Mountain HS	Athletics	Volleyball standard replacement (including ref stand and pads) - New Gym	Building Maintenance	Low	Athletic Department
Rocky Mountain HS	Athletics	Volleyball standard replacement (including ref stand and pads) - Old Gym	Building Maintenance	Medium	Athletic Department
Rocky Mountain HS	Athletics	Pole vault pit replacement program	Outdoor Services	Medium	Athletic Department
Rocky Mountain HS	Athletics	Hurdle replacement program	Outdoor Services	Medium	Athletic Department
Rocky Mountain HS	Athletics	High jump pit replacement (including standards, bar and cover)	Outdoor Services	Medium	Athletic Department
Rocky Mountain HS	Athletics	High jump cover replacement	Outdoor Services	Medium	Athletic Department
Rocky Mountain HS	Exterior Improvement	Improvements to box & locker rooms needed.	Carpentry	Medium	Athletic Department
Rocky Mountain HS	Kitchen Equipment	Water cooled compressor replacement	Plumbing	Deferred	Child Nutritional Services
Rocky Mountain HS	Kitchen Equipment	Hot box replacement	Plumbing	Medium	Child Nutritional Services
Rocky Mountain HS	Kitchen Equipment	Oven replacement	Plumbing	Medium	Child Nutritional Services
Rocky Mountain HS	Kitchen Equipment	Serving line replacement	Plumbing	Medium	Child Nutritional Services
Rocky Mountain HS	Kitchen Equipment	Steamer replacement	Plumbing	Medium	Child Nutritional Services
Rocky Mountain HS	Kitchen Equipment	Steamer replacement	Plumbing	Medium	Child Nutritional Services
Rocky Mountain HS	Athletics	Backboard motor replacement	Carpentry	Medium	Facilities Services Department
Rocky Mountain HS	Athletics	Add and level playing surface for softball, baseball and jv baseball.	Outdoor Services	Medium	Facilities Services Department
Rocky Mountain HS	Athletics	Soccer goal replacement	Outdoor Services	Low	Facilities Services Department
Rocky Mountain HS	Athletics	Convert east fields to synthetic	Outdoor Services	Medium	Facilities Services Department
Rocky Mountain HS	Athletics	Tennis court resurfacing	Outdoor Services	High	Facilities Services Department
Rocky Mountain HS	Bleachers	Bleacher motor replacement	Carpentry	Low	Facilities Services Department
Rocky Mountain HS	Building Shell	Perimeter caulking	Carpentry	Deferred	Facilities Services Department
Rocky Mountain HS	Building Shell	Waterproof exterior block	Carpentry	Deferred	Facilities Services Department
Rocky Mountain HS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Rocky Mountain HS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Rocky Mountain HS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Rocky Mountain HS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Rocky Mountain HS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Rocky Mountain HS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Rocky Mountain HS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Rocky Mountain HS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Rocky Mountain HS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Rocky Mountain HS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Rocky Mountain HS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Rocky Mountain HS	Custodial Equipment	Carpet extractor replacement	Custodial	High	Facilities Services Department
Rocky Mountain HS	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Facilities Services Department
Rocky Mountain HS	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Facilities Services Department
Rocky Mountain HS	Custodial Equipment	Floor burnisher replacement	Custodial	Medium	Facilities Services Department
Rocky Mountain HS	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Facilities Services Department
Rocky Mountain HS	Doors And Hardware	Exterior door and door hardware replacement	Lock Shop	Medium	Facilities Services Department
Rocky Mountain HS	Doors And Hardware	Vestibule door replacement	Lock Shop	Medium	Facilities Services Department

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Rocky Mountain HS	Doors And Hardware	Interior door and door hardware replacement	Lock Shop	Medium	Facilities Services Department
Rocky Mountain HS	Doors And Hardware	Overhead door replacement	Lock Shop	Medium	Facilities Services Department
Rocky Mountain HS	Electrical	Exterior lighting replacement	Electrical	Medium	Facilities Services Department
Rocky Mountain HS	Electrical	Interior lighting replacement, weight room	Electrical	Medium	Facilities Services Department
Rocky Mountain HS	Electrical	Theater lighting replacement, black box theater	Electrical	Medium	Facilities Services Department
Rocky Mountain HS	Electrical	Tighten and inspect all electrical panel connections	Electrical	Medium	Facilities Services Department
Rocky Mountain HS	Electrical	Dimmer rack replacement	Theater	Medium	Facilities Services Department
Rocky Mountain HS	Electrical	Theater lighting replacement	Theater	Low	Facilities Services Department
Rocky Mountain HS	Electrical	Theater lighting instrument replacement	Theater	Deferred	Facilities Services Department
Rocky Mountain HS	Electrical	Interior lighting replacement, hallways	Utilities and Resource Management	Medium	Facilities Services Department
Rocky Mountain HS	Electrical	Interior lighting replacement, gym	Utilities and Resource Management	Medium	Facilities Services Department
Rocky Mountain HS	Exterior Improvement	Additional sea land containers	Outdoor Services	Medium	Facilities Services Department
Rocky Mountain HS	Flooring	Carpet replacement	Custodial	Low	Facilities Services Department
Rocky Mountain HS	Flooring	Refinish gym floor	Custodial	Deferred	Facilities Services Department
Rocky Mountain HS	Flooring	Refinish gym floor	Custodial	Low	Facilities Services Department
Rocky Mountain HS	Flooring	Flooring replacement	Custodial	Low	Facilities Services Department
Rocky Mountain HS	Flooring	Polished concrete installation	Custodial	Low	Facilities Services Department
Rocky Mountain HS	General Carpentry	Cabinetry replacement	Carpentry	Medium	Facilities Services Department
Rocky Mountain HS	General Carpentry	Ceiling tile replacement	Carpentry	Low	Facilities Services Department
Rocky Mountain HS	General Carpentry	Lunchroom table replacement	Carpentry	Deferred	Facilities Services Department
Rocky Mountain HS	General Carpentry	Restroom partition replacement	Carpentry	Low	Facilities Services Department
Rocky Mountain HS	General Carpentry	Unisex screen installation	Carpentry		Facilities Services Department
Rocky Mountain HS	General Carpentry	Classroom partition wall replacement	Carpentry	Low	Facilities Services Department
Rocky Mountain HS	General Carpentry	Athletic locker replacement	Lock Shop	Deferred	Facilities Services Department
Rocky Mountain HS	General Carpentry	Hallway locker replacement	Lock Shop	High	Facilities Services Department
Rocky Mountain HS	General Carpentry	Theater curtain replacement	Theater	Medium	Facilities Services Department
Rocky Mountain HS	General Carpentry	Motorize main stage curtain	Theater	Medium	Facilities Services Department
Rocky Mountain HS	Heating And Ventilation	Duct cleaning	HVAC	Medium	Facilities Services Department
Rocky Mountain HS	Kitchen Equipment	Serving line replacement	Plumbing	High	Facilities Services Department
Rocky Mountain HS	Life Safety Security	Horns and strobe installation	Electrical	High	Facilities Services Department
Rocky Mountain HS	Life Safety Security	Smoke detector replacement	Electrical	Deferred	Facilities Services Department
Rocky Mountain HS	Painting	Paint entire interior	Painting	Medium	Facilities Services Department
Rocky Mountain HS	Plumbing	Water storage tank replacement	Plumbing	Deferred	Facilities Services Department
Rocky Mountain HS	Plumbing	Expansion tank replacement	Plumbing	Deferred	Facilities Services Department
Rocky Mountain HS	Plumbing	Plumbing fixture replacement	Plumbing	Low	Facilities Services Department
Rocky Mountain HS	Plumbing	Plumbing fixture replacement	Plumbing	Deferred	Facilities Services Department
Rocky Mountain HS	Plumbing	Plumbing fixture replacement	Plumbing	Deferred	Facilities Services Department
Rocky Mountain HS	Plumbing	Hot water heater replacement	Plumbing	Medium	Facilities Services Department
Rocky Mountain HS	Plumbing	Pump replacement	Plumbing	Deferred	Facilities Services Department
Rocky Mountain HS	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Rocky Mountain HS	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Rocky Mountain HS	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Rocky Mountain HS	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Rocky Mountain HS	Scoreboards	Scoreboard replacement / new installation	Building Maintenance	Medium	Facilities Services Department
Rocky Mountain HS	Site Work	Concrete replacement	Outdoor Services	Medium	Facilities Services Department
Rocky Mountain HS	Site Work	Parking lot asphalt replacement	Outdoor Services	High	Facilities Services Department
Rocky Mountain HS	Site Work	Seal coat parking lot and re-stripe	Outdoor Services	Medium	Facilities Services Department
Rocky Mountain HS	Site Work	Crack fill parking lot	Outdoor Services	Medium	Facilities Services Department
Rocky Mountain HS	Site Work	Seal coat parking lot asphalt	Outdoor Services	Medium	Facilities Services Department
Rocky Mountain HS	Site Work	Crack fill parking lot	Outdoor Services	Medium	Facilities Services Department
Rocky Mountain HS	Site Work	Concrete replacement	Outdoor Services	High	Facilities Services Department
Rocky Mountain HS	Site Work	Fencing replacement	Outdoor Services	Medium	Facilities Services Department
Rocky Mountain HS	Site Work	Fencing replacement	Outdoor Services	Medium	Facilities Services Department
Rocky Mountain HS	Site Work	Fencing replacement	Outdoor Services	Medium	Facilities Services Department
Rocky Mountain HS	Site Work	Replace main entrance flag pole	Outdoor Services	Medium	Facilities Services Department
Rocky Mountain HS	Site Work	Irrigation isolation valve replacement	Outdoor Services	Medium	Facilities Services Department
Rocky Mountain HS	Site Work	Landscaping renovation in front entry	Outdoor Services	Medium	Facilities Services Department
Rocky Mountain HS	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Rocky Mountain HS	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Rocky Mountain HS	Technology	Re-hang main speakers in correct location for sound. Current location is incorrect and poor for sound quality.	Theater		Facilities Services Department
Rocky Mountain HS	Heating And Ventilation	Replace building HVAC automation control system	Controls	Low	HVAC Study 2015
Rocky Mountain HS	Heating And Ventilation	Replace existing heating/ventilation equipment	HVAC	Deferred	HVAC Study 2015
Rocky Mountain HS	Heating And Ventilation	Install air conditioning and replace existing heating/ventilation equipment	HVAC		HVAC Study 2015
Rocky Mountain HS	Heating And Ventilation	Provide cooling to IT Equipment Room to extend the life of the equipment. (Recommended modification by Bond Project Advisory Committee on 11/22/2011)	HVAC		Information Technology Department
Rocky Mountain HS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Rocky Mountain HS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Rocky Mountain HS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Rocky Mountain HS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Rocky Mountain HS	Custodial Equipment	Bath vacuum replacement	Custodial	Medium	Inventory
Rocky Mountain HS	Custodial Equipment	Carpet extractor replacement	Custodial	Medium	Inventory
Rocky Mountain HS	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Inventory
Rocky Mountain HS	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Inventory
Rocky Mountain HS	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Inventory
Rocky Mountain HS	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Inventory
Rocky Mountain HS	Custodial Equipment	Floor burnisher replacement	Custodial	Medium	Inventory
Rocky Mountain HS	Custodial Equipment	Floor burnisher replacement	Custodial	Medium	Inventory
Rocky Mountain HS	Custodial Equipment	Floor burnisher replacement	Custodial	Medium	Inventory
Rocky Mountain HS	Custodial Equipment	Floor burnisher replacement	Custodial	Medium	Inventory
Rocky Mountain HS	Custodial Equipment	Pressure washer replacement	Custodial	Medium	Inventory
Rocky Mountain HS	Custodial Equipment	Scrubber replacement	Custodial	Medium	Inventory

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Rocky Mountain HS	Custodial Equipment	Scrubber replacement	Custodial	Medium	Inventory
Rocky Mountain HS	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Rocky Mountain HS	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Rocky Mountain HS	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Rocky Mountain HS	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Rocky Mountain HS	Kitchen Equipment	Dishwasher replacement	Plumbing	Deferred	Inventory
Rocky Mountain HS	Kitchen Equipment	Mixer replacement	Plumbing	Deferred	Inventory
Rocky Mountain HS	Kitchen Equipment	Reach-in cooler replacement	Plumbing	Deferred	Inventory
Rocky Mountain HS	Kitchen Equipment	Walk-in cooler replacement	Plumbing	Deferred	Inventory
Rocky Mountain HS	Site Work	Parking lot asphalt replacement	Outdoor Services	Medium	Inventory
Rocky Mountain HS	Site Work	Bench replacement	Outdoor Services	Medium	Inventory
Rocky Mountain HS	Site Work	Bench replacement	Outdoor Services	Medium	Inventory
Rocky Mountain HS	Athletics	Wrestling Mat hoist in Wrestling room to raise and lower mats and not need storage space on ground.	Building Maintenance	Medium	School Based Request 2015
Rocky Mountain HS	Athletics	Extend Varsity baseball backstop to prevent baseballs from hitting homes and cars.	Outdoor Services	High	School Based Request 2015
Rocky Mountain HS	Athletics	<p>Athletics: Turf all playing fields- Rocky's sits on the smallest plant of the 4 high schools and is home to a district stadium. One of two schools that practices football on the baseball outfield (Poudre). Our teams get bumped from our one turf facility multiple times per week. When all schools have turf, we will be able to use ours the least and we already have the least grass to use. Turf our fields West of French for multi team use(baseball/football) and turf our one field on the east of French for soccer practice/games. Somehow create a permanent fence on varsity baseball field(currently used by football too) We believe it is a scheduling logistics issue, an equity issue, but also a safety issue. With the addition of Girls Lacrosse, and potentially a second boys lacrosse team, our facility will be stretched even more. A new district athletic facility may reduce this some, but our teams will still be bumped from practices on a regular basis. Turf fields keeps us from destroying those fields by overuse.</p> <p>If we cannot turf the entire area, then turf baseball infield. New infield mix for baseball fields.</p>	Outdoor Services	High	School Based Request 2015

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Rocky Mountain HS	Compliance Mandates	Vent hood in Bistro(345) that exits through roof-used by Special Needs students as training room(per Health Dept)	HVAC	High	School Based Request 2015
Rocky Mountain HS	Compliance Mandates	Industrial oven in Bistro (per Health Dept)	Plumbing	High	School Based Request 2015
Rocky Mountain HS	Custodial Equipment	Every bathroom equipped with automatic flush and automatic hand drier	Building Maintenance	Medium	School Based Request 2015
Rocky Mountain HS	Custodial Equipment	Every bathroom equipped with automatic soap dispenser and automatic paper towels.	Custodial	Medium	School Based Request 2015
Rocky Mountain HS	Doors And Hardware	Main entrance by strium/front office, run security doors higher to increase security at main entrance. Very easy to climb over those doors if locked.	Lock Shop	High	School Based Request 2015
Rocky Mountain HS	Doors And Hardware	Put doors on room 221- currently a PD and testing room- too loud with openings to the hallway.	Lock Shop	High	School Based Request 2015
Rocky Mountain HS	Electrical	New clock and bell system, current system will not keep correct time.	Electrical	Medium	School Based Request 2015
Rocky Mountain HS	Electrical	3 more electrical drops in 522 and 3 more in 523. 6 electrical drops as room 500 is converted to a Science Room.	Electrical	High	School Based Request 2015
Rocky Mountain HS	Electrical	Room 337: pull-down outlets. Need for sewing machines. We have a mobility concern with the room – IS students find it particularly difficult to navigate space	Electrical	High	School Based Request 2015
Rocky Mountain HS	Exterior Improvement	Add outdoor classroom function to courtyard with boulders in hill for seats or concrete.	Outdoor Services	Medium	School Based Request 2015
Rocky Mountain HS	Exterior Improvement	Re-do front entrance along with asphalt/concrete-current set up leads to cracking concrete etc. Move towards more natural entry that requires less concrete/salt. Improve curbside appeal to front entrance with new signage, boulders	Outdoor Services	High	School Based Request 2015
Rocky Mountain HS	Exterior Improvement	Move dumpsters/recycle bins away from main student entrance on East side. Re-do that entrance. Roughly 1000 students enter and exit through our East doors each day- same area that trash/recycle trucks back in to pick up trash- huge safety concern.	Planning, Design & Construction	High	School Based Request 2015
Rocky Mountain HS	Exterior Improvement	Tech Ed areas: Add Garage style doors to exterior of Metals/Wood Shops Additional exterior storage for woods/metals.	Planning, Design & Construction	Medium	School Based Request 2015
Rocky Mountain HS	Exterior Improvement	Baseball/Softball clubhouse Better concession stands for baseball/softball and permanent bathrooms	Planning, Design & Construction	Medium	School Based Request 2015

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Rocky Mountain HS	Fixtures Furniture and Equipment	New padding in gyms- very old. We are already working with a company on this	Carpentry	High	School Based Request 2015
Rocky Mountain HS	Fixtures Furniture and Equipment	Move or purchase new washer & dryer to room 240. The current ones are in room 527(nowhere near the FCS rooms) and FCS teachers frequently interrupt teacher/class. The machines were purchased with Perkins funds for CTE and are used by the entire bldg.	Purchasing	High	School Based Request 2015
Rocky Mountain HS	Fixtures Furniture and Equipment	Art Area: 2 new Electric pottery wheels New student desks/tables and chairs in art room-falling apart. Mounting press(photo) New Kiln. Improved machines in 302/304 for video editing.	Purchasing	High	School Based Request 2015
Rocky Mountain HS	Fixtures Furniture and Equipment	Install safety backings to platform risers in 105.	Purchasing	High	School Based Request 2015
Rocky Mountain HS	Fixtures Furniture and Equipment	School without desks: More tables in all classrooms. We are trying to convert to all tables-have already put thousands \$\$ towards this. Still need many more rooms converted. Have multiple standing desks for students that need to get up and move. We have already spent over \$29k trying to move towards tables in rooms	Purchasing	High	School Based Request 2015
Rocky Mountain HS	Fixtures Furniture and Equipment	New tables and chairs in Bistro (345). Increased shelving and grease mats.	Purchasing	Medium	School Based Request 2015
Rocky Mountain HS	Fixtures Furniture and Equipment	New chairs/tables in front office and Student Services	Purchasing	Medium	School Based Request 2015
Rocky Mountain HS	Fixtures Furniture and Equipment	All teacher offices equipped with standing work stations(Health and Wellness)	Purchasing	High	School Based Request 2015
Rocky Mountain HS	Flooring	Replace carpet with tile and add water to room 500 as it is converted to a Science room.	Custodial	High	School Based Request 2015
Rocky Mountain HS	Flooring	Improved flooring in Multi Purpose room for dance classes.	Custodial	Low	School Based Request 2015
Rocky Mountain HS	Flooring	Rubber flooring in dugouts	Custodial	Low	School Based Request 2015
Rocky Mountain HS	Flooring	Our hallways throughout the building have multiple cracks and bubbling	Custodial	Medium	School Based Request 2015
Rocky Mountain HS	General Carpentry	Update/Replace Award cabinets in all hallways-very old.	Carpentry	High	School Based Request 2015
Rocky Mountain HS	General Carpentry	Constant leak in roof above room 506, 519	Carpentry	High	School Based Request 2015

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Rocky Mountain HS	Growth	Somehow extend our physical space. Can we purchase the land just north of the church that is located west of Rocky. Can we convert the small storage area by our tennis courts into a JV softball field(currently our kids walk to Beattie to practice) Small grass area along Shields is a combo city/District area- we never really use it.	Outdoor Services	High	School Based Request 2015
Rocky Mountain HS	Growth	Add large storage/Field House building on the gravel area just east of our tennis courts. We are maxed out on storage and need additional locations for our outdoor teams to practice when there is snow or rain.	Outdoor Services	Medium	School Based Request 2015
Rocky Mountain HS	Growth	200 person mini-theater- stadium seating similar to Poudre/Fossil Ridge either in our current MiniTheater(big open space) or add it to our physical plant	Planning, Design & Construction	High	School Based Request 2015
Rocky Mountain HS	Growth	New Auditorium with larger stage- complete fly system and acoustical shell(same as Ft. Collins) Convert ours to a smaller MiniTheater? And practice areas.	Planning, Design & Construction	Medium	School Based Request 2015
Rocky Mountain HS	Growth	Extend Northwest section of Rocky 30 feet to the west to increase woods/metal shop sizes (currently extremely small) and add 2 more additional classrooms for Tech Ed and Science.	Planning, Design & Construction	High	School Based Request 2015
Rocky Mountain HS	Growth	Stand alone facility for vocational training	Planning, Design & Construction	High	School Based Request 2015
Rocky Mountain HS	Growth	Larger facility for our ACE program- trying to do engraving/etching all in a classroom. Expanding to include embroidery/screening. Stand alone facility?	Planning, Design & Construction	High	School Based Request 2015
Rocky Mountain HS	Growth	Additional classrooms on West side or 2nd floor to accommodate growth. Over 100 students remained on waitlists the past two school years. Rocky could easily be 2,500 students in a few years. It is difficult to stay at the 2,053 capacity.	Planning, Design & Construction	Medium	School Based Request 2015
Rocky Mountain HS	Growth	Another Art room/lab for multi purpose use. Laser engraver 3D printer	Planning, Design & Construction	Low	School Based Request 2015
Rocky Mountain HS	Growth	Day care facility for Rocky parents to bring their kids, hard to drop off kids and get here for a 7:30 start.	Planning, Design & Construction	Medium	School Based Request 2015

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Rocky Mountain HS	Heating And Ventilation	HVAC- Only comprehensive high school without some kind of whole school AC option	HVAC	High	School Based Request 2015
Rocky Mountain HS	Heating And Ventilation	Ventilation/AirFlow system in 529 to remove clay particles. Serious health concern overtime- PHS had one installed by the district.	HVAC	High	School Based Request 2015
Rocky Mountain HS	Heating And Ventilation	New and improved vacuum/dust collection for Wood Shop. New and improved welding ventilation system in Metals shop.	HVAC	High	School Based Request 2015
Rocky Mountain HS	Interior Improvement	Renovate classroom 500 from math to science	Building Maintenance	High	School Based Request 2015
Rocky Mountain HS	Interior Improvement	Additional Storage for Cheerleading mats instead of gyms.	Planning, Design & Construction	High	School Based Request 2015
Rocky Mountain HS	Interior Improvement	Auditorium (110)- redo sound system. Lighting is insufficient- needs to be updated. New curtains- currently ripped Curtain open/close system Repair and be able to cover choir risers under the stage. Ability to lower screen from stage- currently in back of auditorium. HDMI capability in front stage area for computers- presentations Replace stairs and railing-very unsafe. Upgrade walls/acoustics on sides surrounding seats	Planning, Design & Construction	High	School Based Request 2015
Rocky Mountain HS	Interior Improvement	Auditorium: sound system upgrade Replace torn curtain in auditorium- put curtain on automated system Computer system in auditorium Extend front entrance/façade of auditorium out 4 feet into Lobo Hallway. Creates noise traps- people can enter a breeze way instead of straight into the auditorium. Makes box office functional. Improve general appearance of Auditorium front entrance. Replace dark wood with bright acoustic treatments in auditorium. Smartboard on back wall for class to take place on stage Larger, more sturdy pit for musical performances Stage floor stripped and re-sealed with auditorium finish. Rolling gates at top of choir and band halls to keep people out during performances	Planning, Design & Construction	High	School Based Request 2015

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Rocky Mountain HS	Interior Improvement	Band Room(108)- Improved Acoustical treatment (wall ceiling) Dangerously loud with full band in there. Remove built in Risers in 108- never perform on risers. Remove wall between 108/108A to expand band room.	Planning, Design & Construction	High	School Based Request 2015
Rocky Mountain HS	Interior Improvement	Music area: Heating/Humidifiers/Ventilation in 100/105/108 for instruments. Convert a room into a true recording room with control booth and high quality recording equipment. More Music storage- outside 30x30. Sound insulation between 118/119. Improved acoustic treatment in all practice rooms-safety.	Planning, Design & Construction	High	School Based Request 2015
Rocky Mountain HS	Interior Improvement	ILS: counter top with sink for room 314 there is water there but would need some plumbing work (we do dishes in our room and it would be nice to have larger sink with counter space) ILS: wall cabinets similar to the ones in main room for middle room where we do cooking group (this way we could have food and dishes in the same area that we make lunches and do cooking)	Planning, Design & Construction	High	School Based Request 2015
Rocky Mountain HS	Interior Improvement	Staff restroom on west side of campus	Planning, Design & Construction	Medium	School Based Request 2015
Rocky Mountain HS	Interior Improvement	Expand student classroom/kitchen(338) out into art gallery area in commons: Would allow for larger class size. and more space for students to move around while cooking in teams	Planning, Design & Construction	Medium	School Based Request 2015
Rocky Mountain HS	Interior Improvement	Move North wall of Fitness Center out 20 feet to create more space. Packed with our teams in there-concerned for injuries	Planning, Design & Construction	Medium	School Based Request 2015
Rocky Mountain HS	Interior Improvement	Fitness Center for staff	Planning, Design & Construction	Low	School Based Request 2015
Rocky Mountain HS	Interior Improvement	Reconfigure 304 lab into pods: user friendly environment	Planning, Design & Construction	Medium	School Based Request 2015
Rocky Mountain HS	Interior Improvement	MiniTheather(100)- Acoustical treatment- unusable for large groups	Planning, Design & Construction	High	School Based Request 2015
Rocky Mountain HS	Life Safety Security	Better cell phone coverage- very difficult to communicate in our building during emergencies. Moved to radios with limited success. Had to purchase radios for our entire Student Response team (13) and bought 2 more for Custodians to be able to communicate. Already spent \$3885 on these.	IT	High	School Based Request 2015

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Rocky Mountain HS	Life Safety Security	Improved Wifi throughout buildings. Still have weak spots and difficult connections throughout building.	IT	High	School Based Request 2015
Rocky Mountain HS	Painting	Murals in all gyms	Painting	Medium	School Based Request 2015
Rocky Mountain HS	Plumbing	Floor drain in 3D art room (529) to clean adequately.	Plumbing	High	School Based Request 2015
Rocky Mountain HS	Plumbing	3 compartment sink replacement	Plumbing	High	School Based Request 2015
Rocky Mountain HS	Scoreboards	Net on baseball scoreboard- constantly gets damaged by baseballs. Costly to repair	Building Maintenance	Medium	School Based Request 2015
Rocky Mountain HS	Site Work	Asphalt/Concrete Package around school building- was on 2010 bond slated for 2012. Has not been completed. We have multiple cracks, uneven pieces and it creates a very unsafe environment. Multiple injuries	Outdoor Services	High	School Based Request 2015
Rocky Mountain HS	Site Work	Extend chain link fence down softball 3rd base line to protect cars/spectators	Outdoor Services	High	School Based Request 2015
Rocky Mountain HS	Sustainability	Natural light in interior classrooms-40 classrooms without any natural light. Look into adding Solatubes	Utilities and Resource Management	High	School Based Request 2015
Rocky Mountain HS	Technology	Wi-Fi access at French and baseball fields- use for PE classes. Would also benefit all district teams competing at French	IT	Medium	School Based Request 2015
Rocky Mountain HS	Technology	Multiple big screen TV's around school for scrolling announcements.	IT	Medium	School Based Request 2015
Rocky Mountain HS	Technology	Improved sound systems in all gyms- very hard to understand at any event/game	IT	High	School Based Request 2015
Rocky Mountain HS	Technology	Speakers connected to projector in MPR	IT	Medium	School Based Request 2015
Rocky Mountain HS	Life Safety Security	Exterior Intercom Speakers	IT		Security Department
Rocky Mountain HS	Life Safety Security	Replace Security Control Panel after Life Cycle	Security	Medium	Security Department
Rocky Mountain HS	Security	Tie in Entry bank doors to Access system	Security	High	Security Department
Rocky Mountain HS	Security	Tie All Doors into Security System	Security	High	Security Department
Rocky Mountain HS	Security	Visitor Check-in/Verification System	Security	High	Security Department
Rocky Mountain HS	Security	Breach resistant glass at main entry	Security	Low	Security Department
Shepardson ES	Building Shell	Steel bumper installation on brick wall	Carpentry	Deferred	2007 Audit
Shepardson ES	Building Shell	Exterior brick repair	Carpentry		2007 Audit
Shepardson ES	Building Shell	Waterproof exterior block	Carpentry	Deferred	2007 Audit
Shepardson ES	Life Safety Security	Fire sprinkler system installation	Plumbing	Medium	2007 Audit
Shepardson ES	Kitchen Equipment	Dishwasher replacement	Plumbing	Deferred	Child Nutritional Services
Shepardson ES	Kitchen Equipment	Steamer replacement	Plumbing	Medium	Child Nutritional Services
Shepardson ES	Kitchen Equipment	Walk-in cooler addition	Plumbing		Child Nutritional Services
Shepardson ES	Kitchen Equipment	Walk-in freezer replacement	Plumbing	Medium	Child Nutritional Services
Shepardson ES	Kitchen Equipment	Walk-in freezer addition	Plumbing		Child Nutritional Services
Shepardson ES	Interior Improvement	Toilet and sink behind a low wall in classroom with a changing station.	Planning, Design & Construction	High	Early Childhood
Shepardson ES	Building Shell	Perimeter caulking	Carpentry	Medium	Facilities Services Department
Shepardson ES	Building Shell	Window system replacement	Carpentry	Deferred	Facilities Services Department

**Ongoing Facilities Improvement List
2016**

Location		Major Category	Scope/Description	Department	Priority	Requestor
Shepardson ES	Custodial Equipment	Backpack vac replacement		Custodial	Medium	Facilities Services Department
Shepardson ES	Custodial Equipment	Backpack vac replacement		Custodial	Medium	Facilities Services Department
Shepardson ES	Custodial Equipment	Wet/dry vacuum replacement		Custodial	Medium	Facilities Services Department
Shepardson ES	Doors And Hardware	Exterior doors and door hardware replacement, building wide		Lock Shop	Deferred	Facilities Services Department
Shepardson ES	Doors And Hardware	Interior door and door hardware replacement		Lock Shop	Deferred	Facilities Services Department
Shepardson ES	Electrical	Exterior lighting replacement		Electrical	Medium	Facilities Services Department
Shepardson ES	Electrical	Tighten and inspect all electric panel connections		Electrical	Medium	Facilities Services Department
Shepardson ES	Electrical	Interior lighting upgrade, install LED		Utilities and Resource Management	Medium	Facilities Services Department
Shepardson ES	Flooring	Flooring replacement		Custodial	Medium	Facilities Services Department
Shepardson ES	General Carpentry	Cabinetry replacement		Carpentry	Deferred	Facilities Services Department
Shepardson ES	General Carpentry	Ceiling tile replacement		Carpentry	Deferred	Facilities Services Department
Shepardson ES	General Carpentry	Lunchroom table replacement		Carpentry	Medium	Facilities Services Department
Shepardson ES	General Carpentry	Restroom partition replacement		Carpentry	Deferred	Facilities Services Department
Shepardson ES	General Carpentry	Unisex screen installation		Carpentry		Facilities Services Department
Shepardson ES	General Carpentry	Window covering replacement		Utilities and Resource Management	Medium	Facilities Services Department
Shepardson ES	Heating And Ventilation	Duct cleaning		HVAC	Medium	Facilities Services Department
Shepardson ES	Kitchen Equipment	Steamer replacement		Plumbing	Medium	Facilities Services Department
Shepardson ES	Life Safety Security	Smoke detector replacement		Electrical	Medium	Facilities Services Department
Shepardson ES	Painting	Paint entire exterior		Painting	Medium	Facilities Services Department
Shepardson ES	Painting	Paint entire interior		Painting	Medium	Facilities Services Department
Shepardson ES	Plumbing	Boiler installation		HVAC	Medium	Facilities Services Department
Shepardson ES	Plumbing	Expansion tank installation		Plumbing	Medium	Facilities Services Department
Shepardson ES	Plumbing	Plumbing fixture replacement		Plumbing	Deferred	Facilities Services Department
Shepardson ES	Roofing	Roof replacement		Carpentry	Low	Facilities Services Department
Shepardson ES	Roofing	Roof replacement		Carpentry	Low	Facilities Services Department
Shepardson ES	Roofing	Roof replacement		Carpentry	Low	Facilities Services Department
Shepardson ES	Site Work	Playpad asphalt replacement		Outdoor Services	Medium	Facilities Services Department
Shepardson ES	Site Work	Concrete replacement		Outdoor Services	Medium	Facilities Services Department
Shepardson ES	Site Work	Playpad asphalt replacement		Outdoor Services	Medium	Facilities Services Department
Shepardson ES	Site Work	Playpad asphalt replacement		Outdoor Services	Medium	Facilities Services Department
Shepardson ES	Site Work	Fencing replacement		Outdoor Services	Medium	Facilities Services Department
Shepardson ES	Site Work	Gate installation		Outdoor Services	Medium	Facilities Services Department
Shepardson ES	Site Work	Irrigation control valve replacement		Outdoor Services	Medium	Facilities Services Department
Shepardson ES	Site Work	Front courtyard renovation		Outdoor Services	Medium	Facilities Services Department
Shepardson ES	Site Work	Tree pruning		Outdoor Services	Medium	Facilities Services Department
Shepardson ES	Site Work	Restripe parking lot and play pad		Outdoor Services	Medium	Facilities Services Department
Shepardson ES	Site Work	Restripe parking lot and play pad		Outdoor Services	Medium	Facilities Services Department
Shepardson ES	Heating And Ventilation	Replace building HVAC automation control system		Controls	Low	HVAC Study 2015
Shepardson ES	Heating And Ventilation	Install air conditioning and replace existing heating/ventilation equipment		HVAC		HVAC Study 2015

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Shepardson ES	Heating And Ventilation	Replace existing heating/ventilation equipment	HVAC	Medium	HVAC Study 2015
Shepardson ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Shepardson ES	Custodial Equipment	Carpet extractor replacement	Custodial	Medium	Inventory
Shepardson ES	Custodial Equipment	Carpet extractor replacement	Custodial	Medium	Inventory
Shepardson ES	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Inventory
Shepardson ES	Custodial Equipment	Pressure washer replacement	Custodial	Medium	Inventory
Shepardson ES	Custodial Equipment	Scrubber replacement	Custodial	Medium	Inventory
Shepardson ES	Custodial Equipment	Vacuum replacement	Custodial	Medium	Inventory
Shepardson ES	Kitchen Equipment	Frost top replacement	Plumbing	Low	Inventory
Shepardson ES	Kitchen Equipment	Garbage disposal replacement	Plumbing	Deferred	Inventory
Shepardson ES	Kitchen Equipment	Hot box replacement	Plumbing	Deferred	Inventory
Shepardson ES	Kitchen Equipment	Microwave replacement	Plumbing	Medium	Inventory
Shepardson ES	Kitchen Equipment	Milk cooler replacement	Plumbing	Medium	Inventory
Shepardson ES	Kitchen Equipment	Oven replacement	Plumbing	Low	Inventory
Shepardson ES	Kitchen Equipment	Walk-in cooler replacement	Plumbing	Deferred	Inventory
Shepardson ES	Building Shell	Windows that open	Carpentry	Medium	School Based Request 2015
Shepardson ES	Exterior Improvement	Storage – shed	Outdoor Services	Medium	School Based Request 2015
Shepardson ES	Fixtures Furniture and Equipment	Updated furniture in the media center and computer lab that can be reconfigured	Purchasing	Medium	School Based Request 2015
Shepardson ES	Fixtures Furniture and Equipment	Updated classroom furniture (20 classrooms) o Storage cabinets o Teacher desks o Teacher chairs o Some student desks	Purchasing	Medium	School Based Request 2015
Shepardson ES	Flooring	Replace bathroom flooring	Custodial	Medium	School Based Request 2015
Shepardson ES	General Carpentry	Replace old ceiling tiles	Carpentry	Medium	School Based Request 2015
Shepardson ES	General Carpentry	Updated counters/cabinets in classrooms	Carpentry	Medium	School Based Request 2015
Shepardson ES	General Carpentry	Replace fabric on folding partitions.	Carpentry	Medium	School Based Request 2015
Shepardson ES	General Carpentry	Fix or replace removable walls. Update wall systems or look at replacing with permanent walls.	Carpentry	Medium	School Based Request 2015
Shepardson ES	Heating And Ventilation	Air conditioning	HVAC	Low	School Based Request 2015
Shepardson ES	Interior Improvement	Flex Room “Softer surfaces” to absorb some of the noise	Carpentry	High	School Based Request 2015
Shepardson ES	Interior Improvement	Office renovation to include a secured entry	Planning, Design & Construction	High	School Based Request 2015
Shepardson ES	Interior Improvement	Additional staff bathroom	Planning, Design & Construction	High	School Based Request 2015
Shepardson ES	Interior Improvement	Install a new wall in the staff lounge to create a meeting room	Planning, Design & Construction	High	School Based Request 2015
Shepardson ES	Interior Improvement	ECE site bathroom	Planning, Design & Construction	Low	School Based Request 2015
Shepardson ES	Interior Improvement	Improve kindergarten bathrooms.	Planning, Design & Construction	Low	School Based Request 2015

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Shepardson ES	Kitchen Equipment	Large ice maker	Plumbing	Low	School Based Request 2015
Shepardson ES	Site Work	Shades on the playground pod patios	Building Maintenance	Medium	School Based Request 2015
Shepardson ES	Sustainability	Add natural lighting to classrooms & Media Center	Utilities and Resource Management	Medium	School Based Request 2015
Shepardson ES	Life Safety Security	Exterior Intercom Speakers	IT		Security Department
Shepardson ES	Life Safety Security	Replace Security Control Panel after Life Cycle	Security	Medium	Security Department
Shepardson ES	Security	Tie in Entry bank doors to Access system	Security	High	Security Department
Shepardson ES	Security	Visitor Check-in/Verification System	Security	High	Security Department
Shepardson ES	Security	Tie All Doors into Security System	Security	Low	Security Department
Shepardson ES	Security	Breach resistant glass at main entry	Security	Low	Security Department
South Bus Terminal	Heating And Ventilation	Office - Existing gas fired unit heater replacement	HVAC	Medium	2007 Audit
South Bus Terminal	Heating And Ventilation	Lube Bay - Building is heated with a horizontal gas fire furnace that is ducted along the roof joist. Since the building has two large overhead doors that open to allow the buses to enter, this is not an appropriate heating system for the building. Recommend replacing with a gas fired infrared heating system.	HVAC	Medium	2007 Audit
South Bus Terminal	Electrical	Replace exterior lights under bus parking shed with LED	Electrical	Medium	Facilities Services Department
South Bus Terminal	Flooring	Carpet replacement	Custodial	Low	Facilities Services Department
South Bus Terminal	Heating And Ventilation	Duct cleaning	HVAC	Medium	Facilities Services Department
South Bus Terminal	Site Work	Bring 1900 lin ft. of 6 ft. tall black vinyl fence up to spec (add mow strip & middle and bottom rails) Paint all metal black to match exiting fence	Outdoor Services	Medium	Facilities Services Department
South Bus Terminal	Site Work	Irrigation control system replacement	Outdoor Services	Medium	Facilities Services Department
South Bus Terminal	Site Work	Parking lot striping	Outdoor Services	Medium	Facilities Services Department
South Bus Terminal	Site Work	Parking lot striping	Outdoor Services	Medium	Facilities Services Department
South Bus Terminal	Site Work	Sod parking lot islands to original condition before asphalt and new curbing, approx. 2000 sq. ft.	Outdoor Services	Medium	Facilities Services Department
South Bus Terminal	Life Safety Security	Replace Security Control Panel after Life Cycle	Security	Medium	Security Department
South Bus Terminal	Security	Tie in Entry bank doors to Access system	Security	High	Security Department
South Bus Terminal	Exterior Improvement	Construct vestibules to help with heating and cooling retention and security.	Planning, Design & Construction	High	Transportation Department
South Bus Terminal	Growth	Build an additional service bay on the South side of the existing shop to address fleet growth and maintenance needs.	Planning, Design & Construction	High	Transportation Department
South Bus Terminal	Growth	Construct and install a Bus Wash and fuel depot	Planning, Design & Construction	High	Transportation Department

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
South Bus Terminal	Site Work	Add additional parking spaces. Remove existing landscape material on North and South fence lines and develop 8 to 10 additional parking spaces to accommodate staff and district vehicle parking.	Outdoor Services	Low	Transportation Department
Stove Prairie ES	Life Safety Security	Fire sprinkler system installation	Plumbing	Deferred	2007 Audit
Stove Prairie ES	Site Work	Install new EC playground	Outdoor Services	High	Early Childhood
Stove Prairie ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Stove Prairie ES	Doors And Hardware	Exterior door and door hardware replacement	Lock Shop	Medium	Facilities Services Department
Stove Prairie ES	Doors And Hardware	Interior door and door hardware replacement	Lock Shop	Medium	Facilities Services Department
Stove Prairie ES	Electrical	Exterior lighting replacement	Electrical	Medium	Facilities Services Department
Stove Prairie ES	Electrical	Interior lighting replacement	Electrical	Medium	Facilities Services Department
Stove Prairie ES	Electrical	Tighten and inspect all electrical panel connections	Electrical	Medium	Facilities Services Department
Stove Prairie ES	Electrical	Electrical panel and breaker replacement	Electrical	Medium	Facilities Services Department
Stove Prairie ES	Flooring	Carpet replacement	Custodial	Medium	Facilities Services Department
Stove Prairie ES	General Carpentry	Cabinetry replacement	Carpentry	Deferred	Facilities Services Department
Stove Prairie ES	General Carpentry	Ceiling tile replacement	Carpentry	Deferred	Facilities Services Department
Stove Prairie ES	General Carpentry	Lunchroom table replacement	Carpentry	Deferred	Facilities Services Department
Stove Prairie ES	Heating And Ventilation	Duct cleaning	HVAC	Medium	Facilities Services Department
Stove Prairie ES	Life Safety Security	Smoke detector replacement	Electrical	High	Facilities Services Department
Stove Prairie ES	Life Safety Security	Install phone lines and Udact for fire alarm monitoring	Electrical	High	Facilities Services Department
Stove Prairie ES	Painting	Paint entire exterior	Painting	Medium	Facilities Services Department
Stove Prairie ES	Painting	Paint entire interior	Painting	Medium	Facilities Services Department
Stove Prairie ES	Roofing	Roof replacement	Carpentry	Medium	Facilities Services Department
Stove Prairie ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Stove Prairie ES	Site Work	Convert sand to wood fiber	Outdoor Services	Medium	Facilities Services Department
Stove Prairie ES	Site Work	Fencing installation	Outdoor Services	Medium	Facilities Services Department
Stove Prairie ES	Site Work	Gate replacement	Outdoor Services	Medium	Facilities Services Department
Stove Prairie ES	Site Work	Fencing replacement	Outdoor Services	Medium	Facilities Services Department
Stove Prairie ES	Site Work	Regrade parking lot	Outdoor Services	Medium	Facilities Services Department
Stove Prairie ES	Site Work	Restripe playpad	Outdoor Services	Medium	Facilities Services Department
Stove Prairie ES	Site Work	Restripe playpad	Outdoor Services	Medium	Facilities Services Department
Stove Prairie ES	Heating And Ventilation	Replace building HVAC automation control system	Controls	Medium	HVAC Study 2015
Stove Prairie ES	Heating And Ventilation	Install air conditioning and replace existing heating/ventilation equipment	HVAC		HVAC Study 2015
Stove Prairie ES	Heating And Ventilation	Replace existing heating/ventilation equipment	HVAC	Low	HVAC Study 2015
Stove Prairie ES	Custodial Equipment	Carpet extractor replacement	Custodial	Medium	Inventory
Stove Prairie ES	Heating And Ventilation	Exhaust fan replacement	HVAC	Medium	Inventory
Stove Prairie ES	Heating And Ventilation	Furnace replacement	HVAC	Medium	Inventory

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Stove Prairie ES	Building Shell	Repair areas that received water damage (since 2005 addition)—room 9, north wall of media center, wall in new hall by "new" girls restroom ~ include unseen areas	Carpentry	High	School Based Request 2015
Stove Prairie ES	Building Shell	Ventilation & new windows in the flex room/gymnasium, including new blinds	Carpentry	Medium	School Based Request 2015
Stove Prairie ES	Fixtures Furniture and Equipment	Student desk replacement	Purchasing	Medium	School Based Request 2015
Stove Prairie ES	Fixtures Furniture and Equipment	Media--furnishings replacement	Purchasing	High	School Based Request 2015
Stove Prairie ES	Flooring	New carpet throughout	Custodial	High	School Based Request 2015
Stove Prairie ES	General Carpentry	Providing new cabinet doors	Carpentry	Medium	School Based Request 2015
Stove Prairie ES	General Carpentry	Room 3—Remove & discard TV & TV mount and all with it	Carpentry	High	School Based Request 2015
Stove Prairie ES	General Carpentry	New countertops	Carpentry	Medium	School Based Request 2015
Stove Prairie ES	General Carpentry	Room 2—Old" restrooms—provide new doors (circa 1964)	Carpentry	Medium	School Based Request 2015
Stove Prairie ES	Heating And Ventilation	Ventilation fan above office (2005 addition) rattles terribly—PLEASE FIX or REPLACE	HVAC	Medium	School Based Request 2015
Stove Prairie ES	Interior Improvement	Remodel kitchen (1972)	Planning, Design & Construction	Medium	School Based Request 2015
Stove Prairie ES	Interior Improvement	Room 2—provide tile by sink (N & E walls)	Planning, Design & Construction		School Based Request 2015
Stove Prairie ES	Interior Improvement	Increase storage capability	Planning, Design & Construction	High	School Based Request 2015
Stove Prairie ES	Kitchen Equipment	Proper appliances for food service	Plumbing	High	School Based Request 2015
Stove Prairie ES	Plumbing	Fix kitchen sink drain	Plumbing	High	School Based Request 2015
Stove Prairie ES	Plumbing	Room 3—Provide sink w/water	Plumbing	Medium	School Based Request 2015
Stove Prairie ES	Plumbing	properly finish around plumbing—pipes that come through walls need proper seals to keep rodents out	Plumbing	High	School Based Request 2015
Stove Prairie ES	Site Work	Parking Lot drainage (what phase comes next?) Drains into dumpster and extra shed, leaving mud for facilities to scoop out.	Outdoor Services	High	School Based Request 2015
Stove Prairie ES	Site Work	Repair/Install fencing—perimeter	Outdoor Services	High	School Based Request 2015
Stove Prairie ES	Technology	Room 2 has jerry-rigged, bothersome video connection issue between Smartboard and VCR	IT	High	School Based Request 2015
Stove Prairie ES	Life Safety Security	Provide school with 800 MHz radio for communication redundancy	IT		Security Department
Stove Prairie ES	Life Safety Security	Internal antenna for all-hazard/weather radio reception	IT		Security Department
Stove Prairie ES	Life Safety Security	Exterior Intercom Speakers	IT		Security Department
Stove Prairie ES	Life Safety Security	Replace Security Control Panel after Life Cycle	Security	Medium	Security Department
Stove Prairie ES	Security	Visitor Check-in/Verification System	Security	High	Security Department
Stove Prairie ES	Security	Tie All Doors into Security System	Security	Low	Security Department

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Stove Prairie ES	Security	Breach resistant glass at main entry	Security	Low	Security Department
Tavelli ES	General Carpentry	Mirror replacement	Carpentry	Medium	2007 Audit
Tavelli ES	Life Safety Security	Fire sprinkler system installation	Plumbing	Deferred	2007 Audit
Tavelli ES	Painting	Finish worn off bench. Sand and stain.	Painting		2007 Audit
Tavelli ES	Kitchen Equipment	Walk-in cooler addition	Plumbing	High	Child Nutritional Services
Tavelli ES	Kitchen Equipment	Walk-in freezer replacement	Plumbing	Medium	Child Nutritional Services
Tavelli ES	Kitchen Equipment	Walk-in freezer addition	Plumbing	High	Child Nutritional Services
Tavelli ES	Interior Improvement	Diaper changing station behind a low wall in classroom	Planning, Design & Construction	High	Early Childhood
Tavelli ES	Site Work	Install new EC playground	Outdoor Services	High	Early Childhood
Tavelli ES	Building Shell	Perimeter caulking	Carpentry	Medium	Facilities Services Department
Tavelli ES	Building Shell	Window system replacement	Carpentry	Deferred	Facilities Services Department
Tavelli ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Tavelli ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Tavelli ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Tavelli ES	Custodial Equipment	Carpet extractor replacement	Custodial	High	Facilities Services Department
Tavelli ES	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Facilities Services Department
Tavelli ES	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Facilities Services Department
Tavelli ES	Doors And Hardware	Exterior doors and door hardware replacement, building wide	Lock Shop	High	Facilities Services Department
Tavelli ES	Doors And Hardware	Interior door, door hardware and transom replacement.	Lock Shop	Medium	Facilities Services Department
Tavelli ES	Electrical	Exterior lighting replacement	Electrical	Medium	Facilities Services Department
Tavelli ES	Electrical	Interior lighting replacement	Electrical	Medium	Facilities Services Department
Tavelli ES	Electrical	Tighten and inspect all electrical panel connections	Electrical	Medium	Facilities Services Department
Tavelli ES	Flooring	Flooring replacement	Custodial	Deferred	Facilities Services Department
Tavelli ES	Flooring	Flooring replacement	Custodial	Deferred	Facilities Services Department
Tavelli ES	General Carpentry	Cabinetry replacement	Carpentry	Deferred	Facilities Services Department
Tavelli ES	General Carpentry	Ceiling tile replacement	Carpentry	Medium	Facilities Services Department
Tavelli ES	General Carpentry	Lunchroom table replacement	Carpentry	Medium	Facilities Services Department
Tavelli ES	General Carpentry	Restroom partition replacement	Carpentry	Low	Facilities Services Department
Tavelli ES	General Carpentry	Unisex screen installation	Carpentry		Facilities Services Department
Tavelli ES	General Carpentry	Classroom partition wall replacement	Carpentry	Deferred	Facilities Services Department
Tavelli ES	General Carpentry	Window covering replacement	Carpentry	Medium	Facilities Services Department
Tavelli ES	Heating And Ventilation	Duct cleaning	HVAC	Medium	Facilities Services Department
Tavelli ES	Kitchen Equipment	Walk-in freezer replacement	Plumbing	Medium	Facilities Services Department
Tavelli ES	Life Safety Security	Smoke detector replacement	Electrical	Medium	Facilities Services Department
Tavelli ES	Modulars	Modular replacement	Building Maintenance	Low	Facilities Services Department
Tavelli ES	Painting	Paint entire interior	Painting	Low	Facilities Services Department
Tavelli ES	Plumbing	Boiler replacement	Plumbing	Deferred	Facilities Services Department
Tavelli ES	Plumbing	Expansion tank replacement	Plumbing	Deferred	Facilities Services Department
Tavelli ES	Plumbing	Plumbing fixture replacement	Plumbing	Deferred	Facilities Services Department
Tavelli ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Tavelli ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Tavelli ES	Signage	Interior signage upgrade	Carpentry	Deferred	Facilities Services Department
Tavelli ES	Site Work	Parking lot asphalt replacement	Outdoor Services	Medium	Facilities Services Department
Tavelli ES	Site Work	Playpad asphalt replacement	Outdoor Services	Medium	Facilities Services Department
Tavelli ES	Site Work	Concrete replacement	Outdoor Services	Medium	Facilities Services Department
Tavelli ES	Site Work	Concrete replacement - sidewalks	Outdoor Services	Medium	Facilities Services Department
Tavelli ES	Site Work	Concrete installation	Outdoor Services	Medium	Facilities Services Department
Tavelli ES	Site Work	Fencing replacement	Outdoor Services	Medium	Facilities Services Department
Tavelli ES	Site Work	Irrigation booster pump/motor replacement	Outdoor Services	Medium	Facilities Services Department
Tavelli ES	Site Work	Irrigation booster pump variable frequency drive (VFD) replacement	Outdoor Services	Medium	Facilities Services Department
Tavelli ES	Site Work	Irrigation booster pump/motor replacement	Outdoor Services	Medium	Facilities Services Department
Tavelli ES	Site Work	Irrigation booster pump drive replacement	Outdoor Services	Medium	Facilities Services Department
Tavelli ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Tavelli ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Tavelli ES	Site Work	Sod installation	Outdoor Services	Medium	Facilities Services Department
Tavelli ES	Site Work	Fencing replacement	Outdoor Services	Medium	Facilities Services Department
Tavelli ES	Heating And Ventilation	Replace building HVAC automation control system	Controls	Low	HVAC Study 2015
Tavelli ES	Heating And Ventilation	Install air conditioning and replace existing heating/ventilation equipment	HVAC	Medium	HVAC Study 2015
Tavelli ES	Heating And Ventilation	Replace existing heating/ventilation equipment	HVAC	Deferred	HVAC Study 2015
Tavelli ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Tavelli ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Tavelli ES	Custodial Equipment	Carpet extractor replacement	Custodial	Medium	Inventory
Tavelli ES	Custodial Equipment	Pressure washer replacement	Custodial	Medium	Inventory
Tavelli ES	Custodial Equipment	Scrubber replacement	Custodial	Medium	Inventory
Tavelli ES	Kitchen Equipment	Booster heater replacement	Plumbing	Medium	Inventory
Tavelli ES	Kitchen Equipment	Dishwasher replacement	Plumbing	Low	Inventory
Tavelli ES	Kitchen Equipment	Garbage disposal replacement	Plumbing	Medium	Inventory
Tavelli ES	Kitchen Equipment	Milk cooler replacement	Plumbing	Medium	Inventory
Tavelli ES	Kitchen Equipment	Mixer replacement	Plumbing	Deferred	Inventory
Tavelli ES	Kitchen Equipment	Oven replacement	Plumbing	Low	Inventory
Tavelli ES	Kitchen Equipment	Reach-in freezer replacement	Plumbing	Low	Inventory
Tavelli ES	Kitchen Equipment	Walk-in cooler replacement	Plumbing	Deferred	Inventory
Tavelli ES	Building Shell	Northeast Entrance is needing "rust" repair, outside due to salt	Carpentry	Medium	School Based Request 2015
Tavelli ES	Fixtures Furniture and Equipment	New furniture for classrooms	Purchasing	Medium	School Based Request 2015
Tavelli ES	Fixtures Furniture and Equipment	Teacher desks, file cabinets, pod furniture, lounge and conference room offices 2016	Purchasing	Medium	School Based Request 2015
Tavelli ES	Fixtures Furniture and Equipment	Specials and interventions rooms 2016	Purchasing	Medium	School Based Request 2015
Tavelli ES	Fixtures Furniture and Equipment	New Library shelves	Purchasing	Medium	School Based Request 2015

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Tavelli ES	General Carpentry	Cabinet faces damaged. Replace with new cabinets	Carpentry	Medium	School Based Request 2015
Tavelli ES	General Carpentry	Ceiling panels are broken and stained. Replace with new ceiling panels	Carpentry	Medium	School Based Request 2015
Tavelli ES	General Carpentry	Staff lounge and classroom counter tops need to be replaced	Carpentry	Medium	School Based Request 2015
Tavelli ES	Heating And Ventilation	A/C throughout building	HVAC	Medium	School Based Request 2015
Tavelli ES	Interior Improvement	Updates and repairs to student restrooms	Planning, Design & Construction	Medium	School Based Request 2015
Tavelli ES	Life Safety Security	Cell phone service in the building. Install antennae for better cell phone/pod reception	IT	High	School Based Request 2015
Tavelli ES	Painting	Doors and windows painted in front of building	Painting	Medium	School Based Request 2015
Tavelli ES	Signage	Sign to indicate the front of the building	Carpentry	High	School Based Request 2015
Tavelli ES	Signage	"T" needs to be fixed in front of building	Carpentry	Medium	School Based Request 2015
Tavelli ES	Signage	Tavelli Sign	Carpentry	High	School Based Request 2015
Tavelli ES	Site Work	Several sections of sidewalk have settled and now cause a tripping hazard. Remove and replace sections as needed. Mostly in the back pickup area	Outdoor Services	High	School Based Request 2015
Tavelli ES	Site Work	Playground updated to code	Outdoor Services	Medium	School Based Request 2015
Tavelli ES	Life Safety Security	Install antenna for better cell phone/pcd reception	IT		Security Department
Tavelli ES	Life Safety Security	Exterior Intercom Speakers	IT		Security Department
Tavelli ES	Life Safety Security	Replace Security Control Panel after Life Cycle	Security	Medium	Security Department
Tavelli ES	Security	Tie in Entry bank doors to Access system	Security	High	Security Department
Tavelli ES	Security	Visitor Check-in/Verification System	Security	High	Security Department
Tavelli ES	Security	Tie All Doors into Security System	Security	Low	Security Department
Tavelli ES	Security	Breach resistant glass at main entry	Security	Low	Security Department
Timnath ES	Life Safety Security	Fire sprinkler system installation	Plumbing	Medium	2007 Audit
Timnath ES	Kitchen Equipment	Steamer replacement	Plumbing	Medium	Child Nutritional Services
Timnath ES	Interior Improvement	Toilet and sink behind a low wall in classroom with a changing station.	Planning, Design & Construction	High	Early Childhood
Timnath ES	Building Shell	Perimeter caulking	Carpentry	Deferred	Facilities Services Department
Timnath ES	Building Shell	Window system replacement	Carpentry	Medium	Facilities Services Department
Timnath ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Timnath ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Timnath ES	Custodial Equipment	Carpet extractor replacement	Custodial	Medium	Facilities Services Department
Timnath ES	Doors And Hardware	Exterior door and door hardware replacement	Lock Shop	Medium	Facilities Services Department
Timnath ES	Doors And Hardware	Interior door and door hardware replacement	Lock Shop	Low	Facilities Services Department
Timnath ES	Electrical	Add exterior lighting to building automation system	Electrical	Medium	Facilities Services Department
Timnath ES	Electrical	Exterior lighting replacement	Electrical	Medium	Facilities Services Department
Timnath ES	Electrical	Gym lighting replacement	Electrical	Medium	Facilities Services Department
Timnath ES	Electrical	Tighten and inspect all electrical panel connections	Electrical	Medium	Facilities Services Department

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Timnath ES	Electrical	Interior lighting upgrade, install LED	Utilities and Resource Management	Medium	Facilities Services Department
Timnath ES	Exterior Improvement	Trash enclosure installation	Outdoor Services	Medium	Facilities Services Department
Timnath ES	Flooring	Flooring replacement	Custodial	Deferred	Facilities Services Department
Timnath ES	Flooring	Carpet replacement	Custodial	Medium	Facilities Services Department
Timnath ES	General Carpentry	Cabinetry replacement	Carpentry	Deferred	Facilities Services Department
Timnath ES	General Carpentry	Ceiling tile replacement	Carpentry	Medium	Facilities Services Department
Timnath ES	General Carpentry	Lunchroom table replacement	Carpentry	Deferred	Facilities Services Department
Timnath ES	General Carpentry	Restroom partition replacement	Carpentry	Deferred	Facilities Services Department
Timnath ES	General Carpentry	Unisex screen installation	Carpentry		Facilities Services Department
Timnath ES	General Carpentry	Window covering replacement	Carpentry	Deferred	Facilities Services Department
Timnath ES	Heating And Ventilation	Duct cleaning	HVAC	Medium	Facilities Services Department
Timnath ES	Kitchen Equipment	Steamer replacement	Plumbing	Medium	Facilities Services Department
Timnath ES	Life Safety Security	Smoke detector replacement	Electrical	Deferred	Facilities Services Department
Timnath ES	Life Safety Security	Install phone lines and Uduct for fire alarm monitoring	Electrical	High	Facilities Services Department
Timnath ES	Modulars	Modular replacement	Building Maintenance	Deferred	Facilities Services Department
Timnath ES	Painting	Paint entire interior	Painting	Medium	Facilities Services Department
Timnath ES	Plumbing	Boiler replacement	Plumbing	Deferred	Facilities Services Department
Timnath ES	Plumbing	Expansion tank replacement	Plumbing	Deferred	Facilities Services Department
Timnath ES	Plumbing	Plumbing fixture replacement	Plumbing	Deferred	Facilities Services Department
Timnath ES	Plumbing	Pump replacement	Plumbing	Medium	Facilities Services Department
Timnath ES	Plumbing	Pump replacement	Plumbing	Medium	Facilities Services Department
Timnath ES	Plumbing	Tie building sewer into Timnath sewer main	Plumbing	Medium	Facilities Services Department
Timnath ES	Roofing	Roof replacement	Carpentry	Deferred	Facilities Services Department
Timnath ES	Roofing	Roof replacement	Carpentry	Deferred	Facilities Services Department
Timnath ES	Roofing	Roof replacement	Carpentry	Medium	Facilities Services Department
Timnath ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Timnath ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Timnath ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Timnath ES	Signage	Interior signage upgrade	Carpentry	Medium	Facilities Services Department
Timnath ES	Site Work	Convert sand to wood fiber	Outdoor Services	Medium	Facilities Services Department
Timnath ES	Site Work	Seal coat playpad	Outdoor Services	Medium	Facilities Services Department
Timnath ES	Site Work	Crack fill playpad	Outdoor Services	Medium	Facilities Services Department
Timnath ES	Site Work	Seal coat parking lot	Outdoor Services	Medium	Facilities Services Department
Timnath ES	Site Work	Concrete step replacement	Outdoor Services	High	Facilities Services Department
Timnath ES	Site Work	Concrete step replacement	Outdoor Services	Medium	Facilities Services Department
Timnath ES	Site Work	Concrete step replacement	Outdoor Services	Medium	Facilities Services Department
Timnath ES	Site Work	Concrete replacement	Outdoor Services	Medium	Facilities Services Department
Timnath ES	Site Work	Fencing replacement	Outdoor Services	Medium	Facilities Services Department
Timnath ES	Site Work	Fencing replacement	Outdoor Services	Medium	Facilities Services Department
Timnath ES	Site Work	Fencing replacement	Outdoor Services	Medium	Facilities Services Department
Timnath ES	Site Work	Fencing replacement	Outdoor Services	Medium	Facilities Services Department
Timnath ES	Site Work	Fencing replacement	Outdoor Services	Medium	Facilities Services Department
Timnath ES	Site Work	Fencing replacement	Outdoor Services	Medium	Facilities Services Department

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Timnath ES	Site Work	Fencing replacement	Outdoor Services	Medium	Facilities Services Department
Timnath ES	Site Work	Irrigation booster pump/motor replacement	Outdoor Services	Medium	Facilities Services Department
Timnath ES	Site Work	Tree pruning	Outdoor Services	Medium	Facilities Services Department
Timnath ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Timnath ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Timnath ES	Site Work	Turf installation	Outdoor Services	Medium	Facilities Services Department
Timnath ES	Heating And Ventilation	Replace building HVAC automation control system	Controls	Medium	HVAC Study 2015
Timnath ES	Heating And Ventilation	Install air conditioning and replace existing heating/ventilation equipment	HVAC		HVAC Study 2015
Timnath ES	Heating And Ventilation	Replace existing heating/ventilation equipment	HVAC	Low	HVAC Study 2015
Timnath ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Timnath ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Timnath ES	Custodial Equipment	Carpet extractor replacement	Custodial	Medium	Inventory
Timnath ES	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Inventory
Timnath ES	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Inventory
Timnath ES	Custodial Equipment	Floor burnisher replacement	Custodial	Medium	Inventory
Timnath ES	Custodial Equipment	Pressure washer replacement	Custodial	Medium	Inventory
Timnath ES	Custodial Equipment	Scrubber replacement	Custodial	Medium	Inventory
Timnath ES	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Timnath ES	Heating And Ventilation	Entrance heater replacement	HVAC	Medium	Inventory
Timnath ES	Heating And Ventilation	Exhaust fan replacement	HVAC	Medium	Inventory
Timnath ES	Heating And Ventilation	Heat pump replacement	HVAC	Medium	Inventory
Timnath ES	Heating And Ventilation	Unit ventilator replacement	HVAC	Medium	Inventory
Timnath ES	Kitchen Equipment	Booster heater replacement	Plumbing	Deferred	Inventory
Timnath ES	Kitchen Equipment	Dishwasher replacement	Plumbing	Medium	Inventory
Timnath ES	Kitchen Equipment	Frost top replacement	Plumbing	Medium	Inventory
Timnath ES	Kitchen Equipment	Garbage disposal replacement	Plumbing	Medium	Inventory
Timnath ES	Kitchen Equipment	Hot box replacement	Plumbing	Medium	Inventory
Timnath ES	Kitchen Equipment	Hot well replacement	Plumbing	Medium	Inventory
Timnath ES	Kitchen Equipment	Juicer replacement	Plumbing	Medium	Inventory
Timnath ES	Kitchen Equipment	Milk cooler replacement	Plumbing	Medium	Inventory
Timnath ES	Kitchen Equipment	Mixer replacement	Plumbing	Medium	Inventory
Timnath ES	Kitchen Equipment	Oven replacement	Plumbing	Medium	Inventory
Timnath ES	Kitchen Equipment	Range replacement	Plumbing	Medium	Inventory
Timnath ES	Kitchen Equipment	Salad cart replacement	Plumbing	Deferred	Inventory
Timnath ES	Kitchen Equipment	Walk-in cooler replacement	Plumbing	Medium	Inventory
Timnath ES	Kitchen Equipment	Walk-in freezer replacement	Plumbing	Medium	Inventory
Timnath ES	Plumbing	Hot water heater replacement	Plumbing	Medium	Inventory
Timnath ES	Athletics	Gym – basketball hoops that can be raised/lowered	Carpentry	Low	School Based Request 2015

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Timnath ES	Building Shell	Functional windows that work.	Carpentry	High	School Based Request 2015
Timnath ES	Building Shell	STEM Lab – windows that open; lab tables	Carpentry	High	School Based Request 2015
Timnath ES	Custodial Equipment	Custodial Needs - new tile/floor scrubber; new High Speed (buffer)	Custodial	Low	School Based Request 2015
Timnath ES	Electrical	Additional outlets in classrooms in the original building.	Electrical	Medium	School Based Request 2015
Timnath ES	Fixtures Furniture and Equipment	Replacement of worn/broken classroom furniture: desks and tables.	Purchasing	High	School Based Request 2015
Timnath ES	Fixtures Furniture and Equipment	Round student tables, new student desks, student chairs.	Purchasing	Medium	School Based Request 2015
Timnath ES	Fixtures Furniture and Equipment	Updated furniture	Purchasing	Medium	School Based Request 2015
Timnath ES	Flooring	New carpet in all K-5 classrooms.	Custodial	High	School Based Request 2015
Timnath ES	Flooring	New carpet in entryway vestibule.	Custodial	Medium	School Based Request 2015
Timnath ES	Flooring	Custodial – re-carpet all stairs	Custodial	Medium	School Based Request 2015
Timnath ES	General Carpentry	Cubby/coat hook dividers (to prevent spread of lice).	Carpentry	Medium	School Based Request 2015
Timnath ES	General Carpentry	New Cafeteria tables/seats	Carpentry	High	School Based Request 2015
Timnath ES	General Carpentry	Sun-blocking shades or working blinds for all classrooms. (*This would address both our HEAT issue AND it is a SAFETY priority!)	Carpentry	High	School Based Request 2015
Timnath ES	General Carpentry	Gym – Adjustable sun- and heat-blocking shades for the large windows that do not open.	Carpentry	High	School Based Request 2015
Timnath ES	Heating And Ventilation	More cooling solutions for 2nd & 3rd floors (portable A/Cs.	HVAC	High	School Based Request 2015
Timnath ES	Heating And Ventilation	Single-room air-conditioning units.	HVAC	High	School Based Request 2015
Timnath ES	Heating And Ventilation	Fans in every room and smaller, quieter ventilation systems	HVAC	High	School Based Request 2015
Timnath ES	Interior Improvement	Additional storage/built—in cabinets in the original building	Carpentry	High	School Based Request 2015
Timnath ES	Interior Improvement	Tech lab – redesign lab to be more user-friendly (teachers need to see screens)	Planning, Design & Construction	Low	School Based Request 2015
Timnath ES	Plumbing	Combo water fountains/bottle fillers – at least one for each floor and K-1 area.	Plumbing	Medium	School Based Request 2015
Timnath ES	Site Work	Grass or mulch on west side of 1st grade classrooms to lower the heat outside of those classrooms.	Outdoor Services	High	School Based Request 2015
Timnath ES	Technology	Gym –updated sound system w/ access from inside the gym;	Building Maintenance	High	School Based Request 2015
Timnath ES	Technology	Tech lab – wiring for smart board.	IT	High	School Based Request 2015
Timnath ES	Technology	IS & ELD teachers – smart boards in IS and ELD classrooms	IT	High	School Based Request 2015
Timnath ES	Technology	STEM Lab – smart board and another white board	IT	High	School Based Request 2015
Timnath ES	Life Safety Security	Exterior Intercom Speakers	IT		Security Department

**Ongoing Facilities Improvement List
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Location	Major Category	Scope/Description	Department	Priority	Requestor
Timnath ES	Life Safety Security	Replace Security Control Panel after Life Cycle	Security	Medium	Security Department
Timnath ES	Security	Tie in Entry bank doors to Access system	Security	High	Security Department
Timnath ES	Security	Visitor Check-in/Verification System	Security	High	Security Department
Timnath ES	Security	Tie All Doors into Security System	Security	Low	Security Department
Timnath ES	Security	Breach resistant glass at main entry	Security	Low	Security Department
Transportation Main Office	Heating And Ventilation	Air conditioner unit appears to have reached the end of its expected service life	HVAC	Medium	2007 Audit
Transportation Main Office	Flooring	Remove old carpet and install new LVT throughout the building	Custodial	Low	Facilities Services Department
Transportation Main Office	Heating And Ventilation	Duct cleaning	HVAC	Medium	Facilities Services Department
Transportation Main Office	Site Work	Grade and resurface the bus parking area	Outdoor Services	High	Facilities Services Department
Transportation Main Office	Life Safety Security	Replace Security Control Panel after Life Cycle	Security	Medium	Security Department
Transportation Main Office	Growth	New construction of 33000 sf terminal and maintenance facility	Planning, Design & Construction	High	Transportation Department
Transportation Main Office	Growth	Construct covered parking on West end of complex to accommodate buses that are not currently parked undercover	Planning, Design & Construction	Medium	Transportation Department
Traut Core Knowledge ES	Kitchen Equipment	Hot box replacement	Plumbing	Medium	Child Nutritional Services
Traut Core Knowledge ES	Building Shell	Perimeter caulking	Carpentry	Deferred	Facilities Services Department
Traut Core Knowledge ES	Building Shell	Waterproof exterior block	Carpentry	Deferred	Facilities Services Department
Traut Core Knowledge ES	Building Shell	Window system replacement	Carpentry	Low	Facilities Services Department
Traut Core Knowledge ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Traut Core Knowledge ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Traut Core Knowledge ES	Doors And Hardware	Interior door and door hardware replacement	Lock Shop	High	Facilities Services Department
Traut Core Knowledge ES	Electrical	Exterior lighting replacement	Electrical	Medium	Facilities Services Department
Traut Core Knowledge ES	Electrical	Tighten and inspect all electrical panel connections	Electrical	Medium	Facilities Services Department
Traut Core Knowledge ES	General Carpentry	Cabinetry replacement	Carpentry	Low	Facilities Services Department
Traut Core Knowledge ES	General Carpentry	Ceiling tile replacement	Carpentry	Low	Facilities Services Department
Traut Core Knowledge ES	General Carpentry	Restroom partition replacement	Carpentry	Deferred	Facilities Services Department
Traut Core Knowledge ES	General Carpentry	Unisex screen installation	Carpentry		Facilities Services Department

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Traut Core Knowledge ES	General Carpentry	Classroom partition wall replacement	Carpentry	Low	Facilities Services Department
Traut Core Knowledge ES	General Carpentry	Gym partition wall replacement	Carpentry	Low	Facilities Services Department
Traut Core Knowledge ES	General Carpentry	Window covering replacement	Carpentry	Deferred	Facilities Services Department
Traut Core Knowledge ES	Heating And Ventilation	Duct cleaning	HVAC	Medium	Facilities Services Department
Traut Core Knowledge ES	Kitchen Equipment	Hot box replacement	Plumbing	Medium	Facilities Services Department
Traut Core Knowledge ES	Life Safety Security	Install phone lines and Uduct for fire alarm monitoring	Electrical	High	Facilities Services Department
Traut Core Knowledge ES	Life Safety Security	Smoke detector replacement	Electrical	Deferred	Facilities Services Department
Traut Core Knowledge ES	Painting	Paint entire interior	Painting	Medium	Facilities Services Department
Traut Core Knowledge ES	Plumbing	Boiler replacement	Plumbing	Low	Facilities Services Department
Traut Core Knowledge ES	Plumbing	Domestic hot water heater replacement	Plumbing	Medium	Facilities Services Department
Traut Core Knowledge ES	Site Work	Crack fill and seal coat playpad	Outdoor Services	Medium	Facilities Services Department
Traut Core Knowledge ES	Site Work	Concrete replacement	Outdoor Services	Medium	Facilities Services Department
Traut Core Knowledge ES	Site Work	Curb and gutter replacement	Outdoor Services	Medium	Facilities Services Department
Traut Core Knowledge ES	Site Work	Drain pan replacement	Outdoor Services	Medium	Facilities Services Department
Traut Core Knowledge ES	Site Work	Curb and gutter replacement	Outdoor Services	Medium	Facilities Services Department
Traut Core Knowledge ES	Site Work	Fencing replacement	Outdoor Services	Medium	Facilities Services Department
Traut Core Knowledge ES	Site Work	Fencing replacement	Outdoor Services	Medium	Facilities Services Department
Traut Core Knowledge ES	Site Work	Irrigation control system replacement	Outdoor Services	Medium	Facilities Services Department
Traut Core Knowledge ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Traut Core Knowledge ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Traut Core Knowledge ES	Heating And Ventilation	Replace building HVAC automation control system	Controls	Low	HVAC Study 2015
Traut Core Knowledge ES	Heating And Ventilation	Install air conditioning and replace existing heating/ventilation equipment	HVAC		HVAC Study 2015
Traut Core Knowledge ES	Heating And Ventilation	Replace existing heating/ventilation equipment	HVAC	Low	HVAC Study 2015

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Trout Core Knowledge ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Trout Core Knowledge ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Trout Core Knowledge ES	Custodial Equipment	Carpet extractor replacement	Custodial	Medium	Inventory
Trout Core Knowledge ES	Custodial Equipment	Carpet extractor replacement	Custodial	Medium	Inventory
Trout Core Knowledge ES	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Inventory
Trout Core Knowledge ES	Custodial Equipment	Floor burnisher replacement	Custodial	Medium	Inventory
Trout Core Knowledge ES	Custodial Equipment	Pressure washer replacement	Custodial	Medium	Inventory
Trout Core Knowledge ES	Custodial Equipment	Scrubber replacement	Custodial	Medium	Inventory
Trout Core Knowledge ES	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Trout Core Knowledge ES	Heating And Ventilation	Entrance heater replacement	HVAC	Medium	Inventory
Trout Core Knowledge ES	Heating And Ventilation	Exhaust fan replacement	HVAC	Medium	Inventory
Trout Core Knowledge ES	Heating And Ventilation	Heat pump replacement	HVAC	Medium	Inventory
Trout Core Knowledge ES	Kitchen Equipment	Booster heater replacement	Plumbing	Deferred	Inventory
Trout Core Knowledge ES	Kitchen Equipment	Garbage disposal replacement	Plumbing	Medium	Inventory
Trout Core Knowledge ES	Kitchen Equipment	Oven replacement	Plumbing	Medium	Inventory
Trout Core Knowledge ES	Kitchen Equipment	Oven hood replacement	Plumbing	Low	Inventory
Trout Core Knowledge ES	Kitchen Equipment	Reach-in freezer replacement	Plumbing	Deferred	Inventory
Trout Core Knowledge ES	Kitchen Equipment	Walk-in cooler replacement	Plumbing	Medium	Inventory
Trout Core Knowledge ES	Life Safety Security	Internal antenna for all-hazard/weather radio reception	IT		Security Department
Trout Core Knowledge ES	Security	Breach resistant glass at main entry	Security	Low	Security Department
Trout ES	Interior Improvement	Two toilets and sinks behind low walls in classrooms with two changing stations.	Planning, Design & Construction	High	Early Childhood
Trout ES	ADA Compliance	Curb cut repair	Outdoor Services	Medium	Facilities Services Department
Trout ES	Doors And Hardware	Exterior doors and door hardware replacement, building wide	Lock Shop	Deferred	Facilities Services Department
Trout ES	Flooring	Carpet replacement	Custodial	Medium	Facilities Services Department

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Traut ES	General Carpentry	Lunchroom table replacement	Carpentry	Low	Facilities Services Department
Traut ES	Kitchen Equipment	Dishwasher replacement	Plumbing	High	Facilities Services Department
Traut ES	Life Safety Security	Horns and strobe installation	Electrical	High	Facilities Services Department
Traut ES	Roofing	Roof replacement	Carpentry	Medium	Facilities Services Department
Traut ES	Site Work	Salt damaged turf replacement	Outdoor Services	Medium	Facilities Services Department
Traut ES	Heating And Ventilation	Unit ventilator replacement	HVAC	Medium	Inventory
Traut ES	Building Shell	Exterior Windows	Carpentry		School Based Request 2015
Traut ES	Building Shell	More and more, windows in the classrooms are getting more difficult to open, stay open, and latch securely. They need to be repaired/replaced.	Carpentry		School Based Request 2015
Traut ES	Custodial Equipment	Floor scrubber	Custodial	Medium	School Based Request 2015
Traut ES	Doors And Hardware	All exterior doors and thresholds need to be replaced due to rust, distortion, and corrosion.	Lock Shop		School Based Request 2015
Traut ES	Electrical	Exterior lights need to have moths removed from lenses. The light outside room 218 needs to be straightened.	Electrical		School Based Request 2015
Traut ES	Electrical	Front Entry Way Lighting (quick start fixtures)	Electrical		School Based Request 2015
Traut ES	Fixtures Furniture and Equipment	Classroom furniture replacement (chairs, student desks)	Purchasing	High	School Based Request 2015
Traut ES	Fixtures Furniture and Equipment	Classroom furniture replacement (chairs, student desks)	Purchasing	High	School Based Request 2015
Traut ES	Fixtures Furniture and Equipment	Classroom furniture replacement (chairs, student desks)	Purchasing	Medium	School Based Request 2015
Traut ES	Fixtures Furniture and Equipment	Classroom furniture replacement (chairs, student desks)	Purchasing	Medium	School Based Request 2015
Traut ES	Fixtures Furniture and Equipment	Classroom furniture replacement (chairs, student desks)	Purchasing	Medium	School Based Request 2015
Traut ES	Fixtures Furniture and Equipment	We recommend that there be a district "refresh" schedule for building hardware such as furniture, filing cabinets, appliances, and the like. Leaving those expenses to buildings causes a periodic financial crisis if there has not been a long-term savings program in place for several SBB cycles. Many student desks are "hand me downs" from Preston and other sources. They are old, wobbly, and tops have divots and cracks which reduces student works space. Our student chairs are also experiencing attrition, and we will need to replace them with more modern, ergonomic chairs (e.g. "rocking" chairs like http://www.zumarockers.com/ to fit the new desks).	Purchasing	High	School Based Request 2015

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Traut ES	Flooring	Vinyl cove molding throughout the building is nearing end of life.	Custodial		School Based Request 2015
Traut ES	Flooring	Carpet throughout the building is nearing end-of-life.	Custodial	Medium	School Based Request 2015
Traut ES	Flooring	Early Childhood Restroom (replace tile)	Custodial		School Based Request 2015
Traut ES	Flooring	Floors of the bathrooms across from the flex room (cafeteria) and gym floor need replacing.	Custodial		School Based Request 2015
Traut ES	Flooring	Health Office Floor and Restroom Floor (replace tile)	Custodial		School Based Request 2015
Traut ES	Flooring	Persistent and pervasive urine smell in room 209, the 2nd-3rd grade boys' bathroom, may require removal and replacement of floor.	Custodial		School Based Request 2015
Traut ES	Flooring	Restrooms (x-flex room) Floor (replace tile)	Custodial		School Based Request 2015
Traut ES	Flooring	Gym floor (replace tile)	Custodial		School Based Request 2015
Traut ES	Flooring	larger "tile" area in pre-k rooms	Custodial		School Based Request 2015
Traut ES	Flooring	Lunch Room Floor (replace tile)	Custodial		School Based Request 2015
Traut ES	Flooring	Early Childhood Floors (replace tile)	Custodial		School Based Request 2015
Traut ES	General Carpentry	Roof repair (leaking ceilings create constant need for ceiling tile replacement)	Carpentry		School Based Request 2015
Traut ES	General Carpentry	Lunch Tables	Carpentry	Medium	School Based Request 2015
Traut ES	General Carpentry	Blinds for almost all windows in the building (including exterior door windows) are past or near end-of-life. They are bent, grime-aged, and difficult to open/close.	Carpentry	High	School Based Request 2015
Traut ES	Interior Improvement	A second bathroom in the pre-k hall to bring us up to child care license regulations	Planning, Design & Construction		School Based Request 2015
Traut ES	Interior Improvement	Add on to the building (without taking existing space) to provide another early childhood bathroom to bring to ADA and EC regulations	Planning, Design & Construction		School Based Request 2015
Traut ES	Life Safety Security	Many times doors do not close properly, leading to security concerns and cold air leakage. Doors also are very susceptible to jamming due to rust, fastener failure, and grit.	Lock Shop		School Based Request 2015
Traut ES	Painting	Paint interior trim	Painting		School Based Request 2015
Traut ES	Painting	Paint Interior Walls	Painting		School Based Request 2015
Traut ES	Plumbing	Second sink in the pre-k classrooms	Plumbing	Medium	School Based Request 2015
Traut ES	Plumbing	Install shower instead of small closet in gym office	Plumbing		School Based Request 2015
Traut ES	Plumbing	The wash sinks outside the bathrooms need resurfacing or replacement—they are pitted and worn, making it impossible to get them clean.	Plumbing	High	School Based Request 2015
Traut ES	Site Work	There are significant areas of blacktop heaving at the interface with the concrete apron around the building. There are also large cracks in the blacktop throughout the area.	Outdoor Services	Medium	School Based Request 2015

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Traut ES	Site Work	<p>Grading, water/ice damage</p> <ul style="list-style-type: none"> <input type="checkbox"/> Part of the issue in door failure is due to inadequate drainage by entryways—water tends to pool by downspouts and grades are barely, if at all, directed away from the building in many areas. <input type="checkbox"/> In times of heavy precipitation or snowmelt, this water backs up into classrooms, damaging rugs and walls. <input type="checkbox"/> In addition, these pools are stagnant such that they freeze over in winter, creating significant morning hazards that require frequent applications of salt and non-skid materials, exacerbating the rust and jamming problem of the doors. <input type="checkbox"/> We also have an issue with ice along the whole north sidewalk—an area which is in the shade all winter. Of particular concern is the icy patch by our north double doors entrance, where water drips off the awning and creates a persistent icy spot with its associated hazards. We have had a number of spills at that location, and it is only a matter of time before someone gets seriously injured. 	Outdoor Services	High	School Based Request 2015
Traut ES	Site Work	The sidewalks directly outside our northeast main entryway are decomposing badly	Outdoor Services	High	School Based Request 2015
Traut ES	Site Work	Second pre-k playground	Outdoor Services	Low	School Based Request 2015
Traut ES	Site Work	Mud holes have formed by sidewalks where vehicles have cut across lawn areas and where salt applications have killed the lawn. It may be that an apron of landscape material is needed along the sidewalks to mitigate these eyesores/mud sources.	Outdoor Services		School Based Request 2015
Traut ES	Life Safety Security	Exterior Intercom Speakers	IT		Security Department
Traut ES	Life Safety Security	Replace Security Control Panel after Life Cycle	Security	Medium	Security Department
Traut ES	Security	Tie in Entry bank doors to Access system	Security	High	Security Department
Traut ES	Security	Visitor Check-in/Verification System	Security	High	Security Department
Traut ES	Security	Tie All Doors into Security System	Security	Low	Security Department
Vehicle Maintenance	Electrical	Upgrade bus block heaters	Electrical	Medium	Facilities Services Department
Vehicle Maintenance	Heating And Ventilation	Duct cleaning	HVAC	Medium	Facilities Services Department
Vehicle Maintenance	Plumbing	Remodel bus wash	Plumbing	Medium	Facilities Services Department

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Warehouse 3	ADA Compliance	No ADA compliant male toilet. Modify toilet to be ADA compliant.	Planning, Design & Construction	Low	2007 Audit
Warehouse 3	Building Shell	Windows are single glazed. Install aluminum windows with insulated glass.	Carpentry	Medium	2007 Audit
Warehouse 3	General Carpentry	Cabinetry replacement	Carpentry	Medium	2007 Audit
Warehouse 3	Heating And Ventilation	Duct cleaning	HVAC	Medium	Facilities Services Department
Warehouse 4	Electrical	Interior lighting replacement	Electrical	Medium	Facilities Services Department
Warehouse 4	Electrical	Generator installation	Electrical	Medium	Facilities Services Department
Warehouse 4	Flooring	Carpet replacement	Custodial	Medium	Facilities Services Department
Warehouse 4	Heating And Ventilation	Duct cleaning	HVAC	Medium	Facilities Services Department
Warehouse 4	Life Safety Security	Install phone lines and Uduct for fire alarm monitoring	Electrical	High	Facilities Services Department
Warehouse 4	Life Safety Security	Replace Security Control Panel after Life Cycle	Security	Medium	Security Department
Warehouse 5	ADA Compliance	No ADA compliant toilet. Modify existing toilet to be ADA compliant.	Planning, Design & Construction	Low	2007 Audit
Warehouse 5	Exterior Improvement	Renovate storage area, enclose an area of the existing shed, add lighting and a garage door.	Planning, Design & Construction	Medium	Child Nutritional Services
Warehouse 5	Building Shell	Perimeter caulking	Carpentry	Medium	Facilities Services Department
Warehouse 5	Building Shell	Birds have made numerous holes would like a hard coat entire building.	Carpentry	Medium	Facilities Services Department
Warehouse 5	Doors And Hardware	Replace all hollow metal doors and frames. They are rusting and past life cycle. Replace with FRP doors and aluminum frames. Replace all hardware on exterior doors as it is past life cycle. Also address main entry as it was reused from BMC and does not hold up to the abuse or properly function with district access control hardware.	Lock Shop	Deferred	Facilities Services Department
Warehouse 5	Doors And Hardware	Interior door and door hardware replacement	Lock Shop	Deferred	Facilities Services Department
Warehouse 5	Doors And Hardware	Replace and/or service all overhead doors, components and operators.	Lock Shop	Deferred	Facilities Services Department
Warehouse 5	General Carpentry	Cabinetry replacement	Carpentry	Medium	Facilities Services Department
Warehouse 5	General Carpentry	Ceiling tile replacement	Carpentry	Medium	Facilities Services Department
Warehouse 5	General Carpentry	Remove and replace bathroom partitions	Carpentry	Medium	Facilities Services Department
Warehouse 5	General Carpentry	Add lockers to site for employee personal storage, constantly requested.	Lock Shop	Deferred	Facilities Services Department
Warehouse 5	Life Safety Security	Install phone lines and Uduct for fire alarm monitoring	Electrical	High	Facilities Services Department
Warehouse 5	Painting	Schedule for paint in 2023	Painting	Medium	Facilities Services Department
Warehouse 5	Plumbing	Replace plumbing fixtures	Plumbing	Deferred	Facilities Services Department
Warehouse 5	Plumbing	Replace water heater/ reached life span	Plumbing	Medium	Facilities Services Department
Warehouse 5	Plumbing	Cooling tower pumps/ Reached life span	Plumbing	Low	Facilities Services Department
Warehouse 5	Plumbing	Upgrade water service/ under sized	Plumbing	Deferred	Facilities Services Department
Warehouse 5	Site Work	Crack fill	Outdoor Services	Medium	Facilities Services Department

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Warehouse 5	Site Work	Seal coat	Outdoor Services	Medium	Facilities Services Department
Warehouse 5	Site Work	Install path and clear out bushes for better access to generator on North side of building	Outdoor Services		Facilities Services Department
Warehouse 5	Site Work	Concrete drain pan	Outdoor Services	Medium	Facilities Services Department
Warehouse 5	Site Work	Irrigation control system replacement	Outdoor Services	Medium	Facilities Services Department
Warehouse 5	Site Work	Prune trees	Outdoor Services	Medium	Facilities Services Department
Warehouse 5	Site Work	Striping	Outdoor Services	Medium	Facilities Services Department
Warehouse 5	Life Safety Security	Replace Security Control Panel after Life Cycle	Security	Medium	Security Department
Warehouse 5	Security	Tie in Entry bank doors to Access system	Security	High	Security Department
Warehouse Terminal	Growth	5000 gal Diesel Fuel Tank	Planning, Design & Construction	Medium	Transportation Department
Webber MS	Plumbing	Backflow preventer replacement	Plumbing	Medium	2007 Audit
Webber MS	Site Work	Concrete replacement - sidewalks	Outdoor Services	Medium	2007 Audit
Webber MS	Athletics	Equipment replacement (standards)	Building Maintenance	Medium	Athletic Department
Webber MS	Athletics	Volleyball standard replacement (including ref stand and pads)	Building Maintenance	Medium	Athletic Department
Webber MS	Athletics	Renovate the running track and football/soccer field	Outdoor Services	Medium	Athletic Department
Webber MS	Athletics	Hurdle repair	Outdoor Services	Low	Athletic Department
Webber MS	Athletics	Starting block replacement (\$119.99 x 8)	Outdoor Services	Medium	Athletic Department
Webber MS	Athletics	High jump pit replacement (including standards, bar and cover)	Outdoor Services	Medium	Athletic Department
Webber MS	Kitchen Equipment	Hot box replacement	Plumbing	Medium	Child Nutritional Services
Webber MS	Plumbing	Add indirect drain via 1" air gap and remove garbage disposal	Plumbing		Child Nutritional Services
Webber MS	Athletics	Basketball backboard motor replacement	Carpentry	Medium	Facilities Services Department
Webber MS	Athletics	Field goal post replacement	Outdoor Services	Medium	Facilities Services Department
Webber MS	Bleachers	Bleacher replacement	Carpentry	Deferred	Facilities Services Department
Webber MS	Building Shell	Perimeter caulking	Carpentry	Deferred	Facilities Services Department
Webber MS	Building Shell	Waterproof exterior block	Carpentry	Medium	Facilities Services Department
Webber MS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Webber MS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Webber MS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Webber MS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Webber MS	Custodial Equipment	Carpet extractor replacement	Custodial	High	Facilities Services Department
Webber MS	Doors And Hardware	Exterior doors and door hardware replacement, building wide	Lock Shop	Deferred	Facilities Services Department
Webber MS	Doors And Hardware	Front entry door and door hardware replacement	Lock Shop	Deferred	Facilities Services Department
Webber MS	Doors And Hardware	Interior door and door hardware replacement	Lock Shop	Deferred	Facilities Services Department
Webber MS	Doors And Hardware	Overhead door replacement	Lock Shop	Deferred	Facilities Services Department
Webber MS	Electrical	Clock replacement	Electrical	Medium	Facilities Services Department
Webber MS	Electrical	Parking lot pole light replacement	Electrical	Medium	Facilities Services Department
Webber MS	Electrical	Interior lighting replacement	Electrical	Medium	Facilities Services Department
Webber MS	Electrical	Tighten and inspect all electrical panel connections	Electrical	Medium	Facilities Services Department

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Webber MS	Flooring	Carpet replacement	Custodial	Low	Facilities Services Department
Webber MS	Flooring	Refinish gym floor	Custodial	Low	Facilities Services Department
Webber MS	Flooring	Refinish gym floor	Custodial	Low	Facilities Services Department
Webber MS	General Carpentry	Cabinetry replacement	Carpentry	Deferred	Facilities Services Department
Webber MS	General Carpentry	Ceiling tile replacement	Carpentry	Medium	Facilities Services Department
Webber MS	General Carpentry	Lunchroom table replacement	Carpentry	Deferred	Facilities Services Department
Webber MS	General Carpentry	Restroom partition replacement	Carpentry	Deferred	Facilities Services Department
Webber MS	General Carpentry	Unisex screen installation	Carpentry		Facilities Services Department
Webber MS	General Carpentry	Classroom partition wall replacement	Carpentry	Medium	Facilities Services Department
Webber MS	General Carpentry	Athletic locker replacement	Lock Shop	Deferred	Facilities Services Department
Webber MS	Heating And Ventilation	Duct cleaning	HVAC	Medium	Facilities Services Department
Webber MS	Life Safety Security	Horns and strobe installation	Electrical	High	Facilities Services Department
Webber MS	Life Safety Security	Install phone lines and Uduct for fire alarm monitoring	Electrical	High	Facilities Services Department
Webber MS	Life Safety Security	Smoke detector replacement	Electrical	Deferred	Facilities Services Department
Webber MS	Modulars	Modular replacement	Building Maintenance	Deferred	Facilities Services Department
Webber MS	Painting	Paint entire interior	Painting	Medium	Facilities Services Department
Webber MS	Plumbing	Expansion tank replacement	Plumbing	Low	Facilities Services Department
Webber MS	Plumbing	Plumbing fixture replacement	Plumbing	Deferred	Facilities Services Department
Webber MS	Plumbing	Domestic hot water heater replacement	Plumbing	Low	Facilities Services Department
Webber MS	Plumbing	Domestic hot water heater replacement	Plumbing	Low	Facilities Services Department
Webber MS	Plumbing	Pump replacement	Plumbing	Medium	Facilities Services Department
Webber MS	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Webber MS	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Webber MS	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Webber MS	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Webber MS	Scoreboards	Scoreboard replacement / new installation	Building Maintenance	Medium	Facilities Services Department
Webber MS	Site Work	Concrete replacement	Outdoor Services	Medium	Facilities Services Department
Webber MS	Site Work	Concrete replacement	Outdoor Services	High	Facilities Services Department
Webber MS	Site Work	Playpad asphalt replacement	Outdoor Services	High	Facilities Services Department
Webber MS	Site Work	Concrete replacement	Outdoor Services	High	Facilities Services Department
Webber MS	Site Work	Concrete replacement	Outdoor Services	High	Facilities Services Department
Webber MS	Site Work	Concrete replacement	Outdoor Services	Medium	Facilities Services Department
Webber MS	Site Work	West walkpath to school add concrete to eliminate muddy access point	Outdoor Services	Medium	Facilities Services Department
Webber MS	Site Work	Concrete replacement	Outdoor Services	High	Facilities Services Department
Webber MS	Site Work	Curb replacement	Outdoor Services	Medium	Facilities Services Department
Webber MS	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Webber MS	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Webber MS	Water Purchase	Raw water share purchase	Utilities and Resource Management	Medium	Facilities Services Department
Webber MS	Heating And Ventilation	Replace building HVAC automation control system	Controls	Low	HVAC Study 2015

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Webber MS	Heating And Ventilation	Install air conditioning and replace existing heating/ventilation equipment	HVAC		HVAC Study 2015
Webber MS	Heating And Ventilation	Replace existing heating/ventilation equipment	HVAC	Low	HVAC Study 2015
Webber MS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Webber MS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Webber MS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Webber MS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Webber MS	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Inventory
Webber MS	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Inventory
Webber MS	Custodial Equipment	Floor burnisher replacement	Custodial	Medium	Inventory
Webber MS	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Webber MS	Kitchen Equipment	Dishwasher replacement	Plumbing	Deferred	Inventory
Webber MS	Kitchen Equipment	Mixer replacement	Plumbing	Medium	Inventory
Webber MS	Kitchen Equipment	Oven replacement	Plumbing	Deferred	Inventory
Webber MS	Kitchen Equipment	Reach-in cooler replacement	Plumbing	Deferred	Inventory
Webber MS	Kitchen Equipment	Salad cart replacement	Plumbing	Medium	Inventory
Webber MS	Kitchen Equipment	Walk-in cooler replacement	Plumbing	Medium	Inventory
Webber MS	Bleachers	New bleachers in main gym	Carpentry	Medium	School Based Request 2015
Webber MS	Electrical	Light fixture in lobby (only original ones left in building)	Electrical	Medium	School Based Request 2015
Webber MS	Electrical	Motion sensing lights in the back	Electrical	High	School Based Request 2015
Webber MS	General Carpentry	Sound deadening in counseling walls and office walls for privacy	Carpentry	Medium	School Based Request 2015
Webber MS	General Carpentry	Cafeteria tables	Carpentry	Medium	School Based Request 2015
Webber MS	General Carpentry	Bathroom stall dividers	Carpentry	Medium	School Based Request 2015
Webber MS	General Carpentry	Movable wall on the stage area Movable wall between two classrooms in two hallways	Carpentry	Medium	School Based Request 2015
Webber MS	Interior Improvement	Removal of wall in photography lab	Planning, Design & Construction	High	School Based Request 2015
Webber MS	Interior Improvement	Technology room update and remodel	Planning, Design & Construction	Medium	School Based Request 2015
Webber MS	Site Work	Concrete work at entry and various areas in parking (safety issues)	Outdoor Services	High	School Based Request 2015
Webber MS	Life Safety Security	Exterior Intercom Speakers	IT		Security Department
Webber MS	Life Safety Security	Replace Security Control Panel after Life Cycle	Security	Medium	Security Department
Webber MS	Security	Tie in Entry bank doors to Access system	Security	High	Security Department
Webber MS	Security	Visitor Check-in/Verification System	Security	High	Security Department
Webber MS	Security	Tie All Doors into Security System	Security	Medium	Security Department
Webber MS	Security	Breach resistant glass at main entry	Security	Low	Security Department
Wellington MS	ADA Compliance	Concrete replacement	Outdoor Services	Medium	2007 Audit
Wellington MS	Building Shell	Exterior brick repair	Carpentry		2007 Audit
Wellington MS	Exterior Improvement	Siding repair on storage building	Carpentry	Medium	2007 Audit
Wellington MS	Flooring	Flooring replacement	Custodial	Medium	2007 Audit

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Wellington MS	Life Safety Security	Fire sprinkler system installation	Plumbing	Medium	2007 Audit
Wellington MS	Site Work	Parking lot asphalt replacement	Outdoor Services	Medium	2007 Audit
Wellington MS	Site Work	East field storage drainage improvements	Outdoor Services	Medium	2007 Audit
Wellington MS	Athletics	Equipment replacement (standards) - new 2014	Building Maintenance	Low	Athletic Department
Wellington MS	Athletics	Volleyball standard replacement (including ref stand and pads) - Main Gym	Building Maintenance	Low	Athletic Department
Wellington MS	Athletics	Hurdle repair	Outdoor Services	Low	Athletic Department
Wellington MS	Athletics	Starting block replacement (\$119.99 x 8)	Outdoor Services	Medium	Athletic Department
Wellington MS	Athletics	High jump pit replacement (including standards, bar and cover)	Outdoor Services	Medium	Athletic Department
Wellington MS	Interior Improvement	Kitchen renovation to add square footage	Planning, Design & Construction	Low	Child Nutritional Services
Wellington MS	Kitchen Equipment	Dishwasher and booster heater replacement	Plumbing	Deferred	Child Nutritional Services
Wellington MS	Kitchen Equipment	Hot box replacement	Plumbing		Child Nutritional Services
Wellington MS	Kitchen Equipment	Hot box replacement	Plumbing	Medium	Child Nutritional Services
Wellington MS	Kitchen Equipment	Oven replacement	Plumbing	Medium	Child Nutritional Services
Wellington MS	Kitchen Equipment	Oven replacement	Plumbing	Medium	Child Nutritional Services
Wellington MS	Kitchen Equipment	Kitchen serving line replacement	Plumbing	Deferred	Child Nutritional Services
Wellington MS	Kitchen Equipment	Steamer and hood replacement	Plumbing	Medium	Child Nutritional Services
Wellington MS	Athletics	Basketball backboard motor replacement	Carpentry	Low	Facilities Services Department
Wellington MS	Athletics	Tennis court resurfacing	Outdoor Services	Medium	Facilities Services Department
Wellington MS	Bleachers	Bleacher motor replacement	Carpentry	Low	Facilities Services Department
Wellington MS	Building Shell	Perimeter caulking	Carpentry	Deferred	Facilities Services Department
Wellington MS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Wellington MS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Wellington MS	Custodial Equipment	Wide vacuum replacement	Custodial	High	Facilities Services Department
Wellington MS	Doors And Hardware	Exterior door and door hardware replacement	Lock Shop	Medium	Facilities Services Department
Wellington MS	Doors And Hardware	Interior door and door hardware replacement	Lock Shop	Medium	Facilities Services Department
Wellington MS	Doors And Hardware	Grated gate adjustment for main office	Lock Shop	Medium	Facilities Services Department
Wellington MS	Doors And Hardware	Overhead door replacement	Lock Shop	Medium	Facilities Services Department
Wellington MS	Electrical	Clock replacement	Electrical	Medium	Facilities Services Department
Wellington MS	Electrical	Exterior lighting replacement	Electrical	Medium	Facilities Services Department
Wellington MS	Electrical	Hallway lighting replacement	Electrical	Medium	Facilities Services Department
Wellington MS	Electrical	Tighten and inspect all electrical panel connections	Electrical	Medium	Facilities Services Department
Wellington MS	Flooring	Carpet replacement	Custodial	Deferred	Facilities Services Department
Wellington MS	Flooring	Refinish gym floor	Custodial	Low	Facilities Services Department
Wellington MS	Flooring	Flooring replacement	Custodial	Low	Facilities Services Department
Wellington MS	General Carpentry	Cabinetry replacement	Carpentry	Low	Facilities Services Department
Wellington MS	General Carpentry	Ceiling tile replacement	Carpentry	Low	Facilities Services Department
Wellington MS	General Carpentry	Lunchroom table replacement	Carpentry	Medium	Facilities Services Department
Wellington MS	General Carpentry	Restroom partition replacement	Carpentry	Deferred	Facilities Services Department
Wellington MS	General Carpentry	Unisex screen installation	Carpentry		Facilities Services Department

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Wellington MS	General Carpentry	Classroom partition wall replacement	Carpentry	Low	Facilities Services Department
Wellington MS	General Carpentry	Athletic and music locker replacement	Lock Shop	Medium	Facilities Services Department
Wellington MS	Heating And Ventilation	Duct cleaning	HVAC	Medium	Facilities Services Department
Wellington MS	Kitchen Equipment	Oven replacement	Plumbing	Medium	Facilities Services Department
Wellington MS	Kitchen Equipment	Steamer and hood replacement	Plumbing	Medium	Facilities Services Department
Wellington MS	Life Safety Security	Smoke detector replacement	Electrical	Low	Facilities Services Department
Wellington MS	Modulars	Modular replacement	Building Maintenance	Low	Facilities Services Department
Wellington MS	Modulars	Modular replacement	Building Maintenance	Low	Facilities Services Department
Wellington MS	Painting	Paint entire interior	Painting	Medium	Facilities Services Department
Wellington MS	Plumbing	Boiler replacement	Plumbing	Deferred	Facilities Services Department
Wellington MS	Plumbing	Water storage tank replacement	Plumbing	Low	Facilities Services Department
Wellington MS	Plumbing	Expansion tank replacement	Plumbing	Deferred	Facilities Services Department
Wellington MS	Plumbing	Plumbing fixture replacement	Plumbing	Deferred	Facilities Services Department
Wellington MS	Plumbing	Plumbing fixture replacement	Plumbing	Deferred	Facilities Services Department
Wellington MS	Plumbing	Plumbing fixture replacement	Plumbing	Deferred	Facilities Services Department
Wellington MS	Plumbing	Domestic hot water heater replacement	Plumbing	Low	Facilities Services Department
Wellington MS	Plumbing	Domestic hot water heater replacement	Plumbing	Deferred	Facilities Services Department
Wellington MS	Plumbing	Pump replacement	Plumbing	Low	Facilities Services Department
Wellington MS	Plumbing	Water softener replacement	Plumbing		Facilities Services Department
Wellington MS	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Wellington MS	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Wellington MS	Scoreboards	Scoreboard replacement / new installation	Building Maintenance	Medium	Facilities Services Department
Wellington MS	Site Work	Remove and replace cracked concrete 565 sq ft	Outdoor Services	Medium	Facilities Services Department
Wellington MS	Site Work	Concrete replacement	Outdoor Services	Medium	Facilities Services Department
Wellington MS	Site Work	Concrete replacement	Outdoor Services	Medium	Facilities Services Department
Wellington MS	Site Work	Discus area relocation	Outdoor Services	Medium	Facilities Services Department
Wellington MS	Site Work	Install fencing	Outdoor Services	Medium	Facilities Services Department
Wellington MS	Site Work	Tree pruning	Outdoor Services	Medium	Facilities Services Department
Wellington MS	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Wellington MS	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Wellington MS	Heating And Ventilation	Replace building HVAC automation control system	Controls	Medium	HVAC Study 2015
Wellington MS	Heating And Ventilation	Install air conditioning and replace existing heating/ventilation equipment	HVAC		HVAC Study 2015
Wellington MS	Heating And Ventilation	Replace existing heating/ventilation equipment	HVAC	Low	HVAC Study 2015
Wellington MS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Wellington MS	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Wellington MS	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Inventory
Wellington MS	Custodial Equipment	Scrubber replacement	Custodial	Medium	Inventory
Wellington MS	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Wellington MS	Heating And Ventilation	Exhaust fan replacement	HVAC	Medium	Inventory
Wellington MS	Heating And Ventilation	Furnace replacement	HVAC	Medium	Inventory
Wellington MS	Heating And Ventilation	Heat pump replacement	HVAC	Medium	Inventory
Wellington MS	Heating And Ventilation	Unit ventilator replacement	HVAC	Medium	Inventory
Wellington MS	Kitchen Equipment	Reach-in cooler replacement	Plumbing	Deferred	Inventory
Wellington MS	Athletics	Install wrestling mat hoist	Building Maintenance	High	School Based Request 2015
Wellington MS	Athletics	Track	Outdoor Services	High	School Based Request 2015
Wellington MS	Doors And Hardware	A door that can open during passing period (across from the tech room) in addition to the door that currently opens – there is a logjam of students going in and out of one doorway to and from the modulars	Lock Shop	Medium	School Based Request 2015
Wellington MS	Electrical	We need charging kiosks for all tech	Electrical	High	School Based Request 2015
Wellington MS	Exterior Improvement	Greenhouse that addresses our STEM focus on agriculture	Building Maintenance	High	School Based Request 2015
Wellington MS	Exterior Improvement	New or refurbished outdoor sports storage space	Carpentry	Medium	School Based Request 2015
Wellington MS	Exterior Improvement	Tables in outdoor learning spaces	Outdoor Services	Medium	School Based Request 2015
Wellington MS	Exterior Improvement	Outdoor learning space and just outdoor space for kids	Outdoor Services	Medium	School Based Request 2015
Wellington MS	Exterior Improvement	Compost area	Outdoor Services	Medium	School Based Request 2015
Wellington MS	Exterior Improvement	Outdoor garden space increased	Outdoor Services	Medium	School Based Request 2015
Wellington MS	Fixtures Furniture and Equipment	Padding for phones in the gym around the cages	Carpentry	High	School Based Request 2015
Wellington MS	Fixtures Furniture and Equipment	\$ for a BTC as we get more tech and new requirements	IT	High	School Based Request 2015
Wellington MS	Fixtures Furniture and Equipment	Robotics equipment and training	Purchasing	High	School Based Request 2015
Wellington MS	Fixtures Furniture and Equipment	Microscope updates/replacements	Purchasing	High	School Based Request 2015
Wellington MS	Fixtures Furniture and Equipment	Increase in paper budgets/allocation to attend to all the new copying and district “requirements” like testing	Purchasing	Medium	School Based Request 2015
Wellington MS	Fixtures Furniture and Equipment	New weather station	Purchasing	Medium	School Based Request 2015
Wellington MS	Fixtures Furniture and Equipment	Telescope	Purchasing	High	School Based Request 2015
Wellington MS	Fixtures Furniture and Equipment	More white boards	Purchasing	High	School Based Request 2015
Wellington MS	Fixtures Furniture and Equipment	Tables in classrooms rather than desks. Needs chairs as well.	Purchasing	High	School Based Request 2015

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Wellington MS	Fixtures Furniture and Equipment	Replacement tables for science classrooms	Purchasing	High	School Based Request 2015
Wellington MS	Fixtures Furniture and Equipment	Tables for classrooms with chairs	Purchasing	High	School Based Request 2015
Wellington MS	Fixtures Furniture and Equipment	Teacher desks and chairs-most are original to Wellington High School!	Purchasing	High	School Based Request 2015
Wellington MS	Fixtures Furniture and Equipment	New media center furniture that doesn't wobble or have multiple repairs	Purchasing	High	School Based Request 2015
Wellington MS	Fixtures Furniture and Equipment	New tables and chairs for every classroom	Purchasing	High	School Based Request 2015
Wellington MS	Fixtures Furniture and Equipment	Tables and chairs	Purchasing	High	School Based Request 2015
Wellington MS	Fixtures Furniture and Equipment	More shelving, tables and room in our media center now serving more than 450 students.	Purchasing	Medium	School Based Request 2015
Wellington MS	Flooring	Student restroom floors need to be replaced	Custodial	Medium	School Based Request 2015
Wellington MS	General Carpentry	Halls are cramped with lockers on both sides-safe?	Carpentry	High	School Based Request 2015
Wellington MS	General Carpentry	Lockers	Carpentry	High	School Based Request 2015
Wellington MS	General Carpentry	Additional lockers.	Carpentry	High	School Based Request 2015
Wellington MS	Growth	Gym	Planning, Design & Construction	High	School Based Request 2015
Wellington MS	Growth	We need a weight room that is not a converted closet space	Planning, Design & Construction	High	School Based Request 2015
Wellington MS	Growth	More classrooms	Planning, Design & Construction	High	School Based Request 2015
Wellington MS	Growth	Second gym	Planning, Design & Construction	High	School Based Request 2015
Wellington MS	Growth	Second gym space	Planning, Design & Construction	High	School Based Request 2015
Wellington MS	Growth	Another gym	Planning, Design & Construction	High	School Based Request 2015
Wellington MS	Growth	Short term need for more modular	Planning, Design & Construction	High	School Based Request 2015
Wellington MS	Growth	A new building	Planning, Design & Construction	High	School Based Request 2015
Wellington MS	Growth	New building that addresses our growth needs	Planning, Design & Construction	High	School Based Request 2015
Wellington MS	Growth	Learning pods for students so they are not laying down in the halls	Planning, Design & Construction	Medium	School Based Request 2015
Wellington MS	Growth	Music room that can accommodate the increased size of all bands, orchestras and choir-we cannot fit in the space we have.	Planning, Design & Construction	High	School Based Request 2015
Wellington MS	Heating And Ventilation	Temperature controls in modular	Controls	High	School Based Request 2015

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Wellington MS	Heating And Ventilation	Better heat/AC regulation in modulars	HVAC	Medium	School Based Request 2015
Wellington MS	Interior Improvement	Storage so that the cafeteria is not the main storage for equipment/wrestling mats	Carpentry	High	School Based Request 2015
Wellington MS	Interior Improvement	More space in Media Center to serve students	Planning, Design & Construction	High	School Based Request 2015
Wellington MS	Interior Improvement	Art Room renovation.	Planning, Design & Construction	Medium	School Based Request 2015
Wellington MS	Interior Improvement	More white/chalk board space in classroom but not at the cost of windows	Planning, Design & Construction	Medium	School Based Request 2015
Wellington MS	Interior Improvement	Teacher work spaces for traveling teachers and displaced teachers	Planning, Design & Construction	High	School Based Request 2015
Wellington MS	Interior Improvement	More work space for floating classified staff	Planning, Design & Construction	Medium	School Based Request 2015
Wellington MS	Interior Improvement	Larger and more computer labs since those computers are the only reliable ones during testing	Planning, Design & Construction	Medium	School Based Request 2015
Wellington MS	Interior Improvement	A quiet place for staff when they are ill that is not with students who are ill.	Planning, Design & Construction	High	School Based Request 2015
Wellington MS	Interior Improvement	Better functioning front lobby area and space that is ergonomically correct.	Planning, Design & Construction	Medium	School Based Request 2015
Wellington MS	Interior Improvement	New locker rooms that address needs for space and storage	Planning, Design & Construction	Medium	School Based Request 2015
Wellington MS	Interior Improvement	Our shared areas are being taxed and showing increase wear and tear-outdoor space, halls, gym, media	Planning, Design & Construction	Medium	School Based Request 2015
Wellington MS	Interior Improvement	More classrooms-students are meeting in ISS room, teacher offices, corners of the media center and computer labs	Planning, Design & Construction	Medium	School Based Request 2015
Wellington MS	Interior Improvement	Bigger art and music classrooms that can accommodate storage and learning spaces	Planning, Design & Construction	High	School Based Request 2015
Wellington MS	Interior Improvement	Meeting spaces	Planning, Design & Construction	Medium	School Based Request 2015
Wellington MS	Interior Improvement	Outdoor access to science classroom and art classroom	Planning, Design & Construction	Medium	School Based Request 2015
Wellington MS	Interior Improvement	STEM lab to rotate in and out of as teacher needs	Planning, Design & Construction	Medium	School Based Request 2015
Wellington MS	Interior Improvement	Finish plaza at it is a hallway for our school	Planning, Design & Construction	High	School Based Request 2015
Wellington MS	Interior Improvement	A library big enough to support instruction, STEM, innovation, creativity and storage	Planning, Design & Construction	High	School Based Request 2015
Wellington MS	Interior Improvement	Separate "wings" for each grade level	Planning, Design & Construction	Medium	School Based Request 2015
Wellington MS	Interior Improvement	Team pods and work spaces for teachers and students	Planning, Design & Construction	High	School Based Request 2015

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Wellington MS	Interior Improvement	Stage for productions, assemblies, presentations and drama	Planning, Design & Construction	Medium	School Based Request 2015
Wellington MS	Interior Improvement	More restrooms for student use	Planning, Design & Construction	Medium	School Based Request 2015
Wellington MS	Interior Improvement	Office space is too small to fit counselors, SRO, administrators, office staff, work space and ISS	Planning, Design & Construction	Medium	School Based Request 2015
Wellington MS	Interior Improvement	Adequate kiln space in the art room	Planning, Design & Construction	Medium	School Based Request 2015
Wellington MS	Interior Improvement	More cooking stations in the classroom that houses FCS for class and after school program use	Planning, Design & Construction	High	School Based Request 2015
Wellington MS	Interior Improvement	Working kitchen and not just a prep kitchen for 500 people each day	Planning, Design & Construction	High	School Based Request 2015
Wellington MS	Interior Improvement	Storage for all the new (required) equipment for CMAS-mice, headphones, carts, etc.	Planning, Design & Construction	Medium	School Based Request 2015
Wellington MS	Interior Improvement	Storage	Planning, Design & Construction	Medium	School Based Request 2015
Wellington MS	Interior Improvement	Equipment room for PE storage	Planning, Design & Construction	Medium	School Based Request 2015
Wellington MS	Site Work	More parking spaces for staff	Outdoor Services	Medium	School Based Request 2015
Wellington MS	Site Work	Bus turnaround space is not large enough to accommodate all of our busses, especially our special needs busses	Outdoor Services	Medium	School Based Request 2015
Wellington MS	Site Work	Cement/concrete pathway to back fence on west side for wheelchairs and for during emergency drills	Outdoor Services	High	School Based Request 2015
Wellington MS	Sustainability	Solar panels for power	Utilities and Resource Management	Medium	School Based Request 2015
Wellington MS	Technology	Improve Wi-Fi access as it continues to be an issue on a daily basis and is "impacting learning" according to the STW committee who visited twice this year	IT	High	School Based Request 2015
Wellington MS	Technology	Wi-Fi fixed-more AP's, booster, cables, etc.	IT	High	School Based Request 2015
Wellington MS	Technology	Cable that will allow principals to access news and new TV's	IT	Medium	School Based Request 2015
Wellington MS	Technology	SMARTBoard in every room.	IT	High	School Based Request 2015
Wellington MS	Technology	Replacement SMARTBoard for rooms	IT	High	School Based Request 2015
Wellington MS	Technology	True-ups on computer carts to allow more access	IT	High	School Based Request 2015
Wellington MS	Technology	Working SMARTBoard in all classrooms, please	IT	High	School Based Request 2015
Wellington MS	Technology	SMARTBoard for elective teachers	IT	High	School Based Request 2015
Wellington MS	Technology	Replacement probeware	IT	Medium	School Based Request 2015
Wellington MS	Technology	Sets of classroom iPads	IT	High	School Based Request 2015

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Wellington MS	Technology	New sound system	IT	High	School Based Request 2015
Wellington MS	Technology	Probeware that belongs to WMS-we share with CLPMS	IT	High	School Based Request 2015
Wellington MS	Life Safety Security	Install antenna for better cell phone/pcd reception	IT		Security Department
Wellington MS	Life Safety Security	Exterior Intercom Speakers	IT		Security Department
Wellington MS	Life Safety Security	Replace Security Control Panel after Life Cycle	Security	Medium	Security Department
Wellington MS	Security	Tie in Entry bank doors to Access system	Security	High	Security Department
Wellington MS	Security	Visitor Check-in/Verification System	Security	High	Security Department
Wellington MS	Security	Tie All Doors into Security System	Security	Medium	Security Department
Wellington MS	Security	Breach resistant glass at main entry	Security	Low	Security Department
Wellington Terminal	Growth	Construct a terminal to house 15 to 20 school buses, one service bay, office and driver area.	Planning, Design & Construction	High	Transportation Department
Werner ES	General Carpentry	Some cabinet counter top edges missing and some door face laminate missing. Replace with laminate to match existing.	Carpentry		2007 Audit
Werner ES	Plumbing	Plumbing fixture replacement	Plumbing	Medium	2007 Audit
Werner ES	Plumbing	Domestic hot water heater replacement	Plumbing	Medium	2007 Audit
Werner ES	Compliance Mandates	Install indirect drain via 1" air gap and remove garbage disposal	Plumbing		Child Nutritional Services
Werner ES	Kitchen Equipment	Dishwasher replacement	Plumbing	Medium	Child Nutritional Services
Werner ES	Kitchen Equipment	Oven replacement	Plumbing	Medium	Child Nutritional Services
Werner ES	Kitchen Equipment	Steamer replacement	Plumbing	Medium	Child Nutritional Services
Werner ES	Building Shell	Perimeter caulking	Carpentry	Low	Facilities Services Department
Werner ES	Building Shell	Perimeter caulking	Carpentry	Deferred	Facilities Services Department
Werner ES	Building Shell	Waterproof exterior block	Carpentry	Medium	Facilities Services Department
Werner ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Werner ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Werner ES	Custodial Equipment	Carpet extractor replacement	Custodial	High	Facilities Services Department
Werner ES	Custodial Equipment	Scrubber replacement	Custodial	Medium	Facilities Services Department
Werner ES	Doors And Hardware	Exterior door and door hardware replacement	Lock Shop	Low	Facilities Services Department
Werner ES	Doors And Hardware	Interior door and door hardware replacement	Lock Shop	Medium	Facilities Services Department
Werner ES	Electrical	Exterior lighting replacement	Electrical	Medium	Facilities Services Department
Werner ES	Electrical	Tighten and inspect all electrical panel connections	Electrical	Medium	Facilities Services Department
Werner ES	Electrical	Interior lighting replacement	Utilities and Resource Management	Medium	Facilities Services Department
Werner ES	Flooring	Carpet replacement	Custodial	Medium	Facilities Services Department
Werner ES	Flooring	Flooring replacement	Custodial	Medium	Facilities Services Department
Werner ES	Flooring	Gym floor refinishing	Custodial	Deferred	Facilities Services Department
Werner ES	General Carpentry	Cabinetry replacement	Carpentry	Medium	Facilities Services Department
Werner ES	General Carpentry	Ceiling tile replacement	Carpentry	Medium	Facilities Services Department
Werner ES	General Carpentry	Lunchroom table replacement	Carpentry	Low	Facilities Services Department
Werner ES	General Carpentry	Restroom partition replacement	Carpentry	Deferred	Facilities Services Department

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Werner ES	General Carpentry	Unisex screen installation	Carpentry		Facilities Services Department
Werner ES	General Carpentry	Classroom partition wall replacement	Carpentry	Medium	Facilities Services Department
Werner ES	General Carpentry	Gym partition wall replacement	Carpentry	Medium	Facilities Services Department
Werner ES	Heating And Ventilation	Duct cleaning	HVAC	Medium	Facilities Services Department
Werner ES	Life Safety Security	Fire alarm system replacement	Electrical	High	Facilities Services Department
Werner ES	Modulars	Modular replacement	Building Maintenance	Low	Facilities Services Department
Werner ES	Painting	Paint entire interior	Painting	Medium	Facilities Services Department
Werner ES	Plumbing	Boiler replacement	Plumbing	Low	Facilities Services Department
Werner ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Werner ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Werner ES	Site Work	Concrete replacement	Outdoor Services	High	Facilities Services Department
Werner ES	Site Work	Crack seal parking lot	Outdoor Services	Medium	Facilities Services Department
Werner ES	Site Work	Seal coat parking	Outdoor Services	Medium	Facilities Services Department
Werner ES	Site Work	Crack seal playpad	Outdoor Services	Medium	Facilities Services Department
Werner ES	Site Work	Seal coat playpad	Outdoor Services	Medium	Facilities Services Department
Werner ES	Site Work	Fencing replacement	Outdoor Services	High	Facilities Services Department
Werner ES	Site Work	Fencing replacement	Outdoor Services	High	Facilities Services Department
Werner ES	Site Work	Irrigation system remodel	Outdoor Services	Medium	Facilities Services Department
Werner ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Werner ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Werner ES	Heating And Ventilation	Replace building HVAC automation control system	Controls	Medium	HVAC Study 2015
Werner ES	Heating And Ventilation	Install air conditioning and replace existing heating/ventilation equipment	HVAC		HVAC Study 2015
Werner ES	Heating And Ventilation	Replace existing heating/ventilation equipment	HVAC	Low	HVAC Study 2015
Werner ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Inventory
Werner ES	Custodial Equipment	Floor burnisher replacement	Custodial	Medium	Inventory
Werner ES	Custodial Equipment	Pressure washer replacement	Custodial	Medium	Inventory
Werner ES	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Werner ES	Kitchen Equipment	Booster heater replacement	Plumbing	Medium	Inventory
Werner ES	Kitchen Equipment	Hot box replacement	Plumbing	Low	Inventory
Werner ES	Kitchen Equipment	Microwave replacement	Plumbing	Medium	Inventory
Werner ES	Kitchen Equipment	Reach-in cooler replacement	Plumbing	Medium	Inventory
Werner ES	Kitchen Equipment	Salad cart replacement	Plumbing	Medium	Inventory
Werner ES	Kitchen Equipment	Walk-in cooler replacement	Plumbing	Deferred	Inventory
Werner ES	Electrical	More electrical outlets	Electrical	Medium	School Based Request 2015
Werner ES	Exterior Improvement	Boulders removed along Mail Creek Lane and replaced with curbing or parking surface.	Outdoor Services	High	School Based Request 2015
Werner ES	Exterior Improvement	Trash enclosure installation	Utilities and Resource Management	High	School Based Request 2015
Werner ES	Fixtures Furniture and Equipment	Hydraulic stage for music performances	Purchasing		School Based Request 2015

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Werner ES	Flooring	New carpet (in modular too)	Custodial	High	School Based Request 2015
Werner ES	Flooring	Gym Floor replaced	Custodial	High	School Based Request 2015
Werner ES	General Carpentry	Upgraded cabinetry throughout building	Carpentry	Low	School Based Request 2015
Werner ES	General Carpentry	Shades in the gym and other classrooms to provide an area for multi-media presentations to all school	Carpentry	High	School Based Request 2015
Werner ES	General Carpentry	Some type of window tint to help darken rooms for better technology use	Carpentry	High	School Based Request 2015
Werner ES	General Carpentry	Diffuser grids in workrooms	Carpentry	Low	School Based Request 2015
Werner ES	Growth	Additional Classroom Space to accommodate growth (increase from 21 to 24 classroom spaces)- remove modular	Planning, Design & Construction	High	School Based Request 2015
Werner ES	Growth	Additional space to accommodate Pre-School with a flex room option to use for student projects, small assemblies, teacher collaboration, meetings, etc.	Planning, Design & Construction	High	School Based Request 2015
Werner ES	Interior Improvement	Flex Space (with storage) to accommodate teacher collaboration, student work space, enrichment classes, smaller assemblies	Planning, Design & Construction	High	School Based Request 2015
Werner ES	Interior Improvement	Redesign Intervention Wing to accommodate more small group and office space	Planning, Design & Construction	Medium	School Based Request 2015
Werner ES	Interior Improvement	All identified bond projects from previous bond that have not completed yet	Planning, Design & Construction		School Based Request 2015
Werner ES	Interior Improvement	Redesign Office Area to newer designs	Planning, Design & Construction		School Based Request 2015
Werner ES	Interior Improvement	Storage area built in main hall off library	Planning, Design & Construction		School Based Request 2015
Werner ES	Life Safety Security	More security cameras	Security	High	School Based Request 2015
Werner ES	Plumbing	Upgraded sinks	Plumbing	High	School Based Request 2015
Werner ES	Site Work	Walkway from north gate down to playground	Outdoor Services	Low	School Based Request 2015
Werner ES	Site Work	Addition of a fence to close off more of Werner's campus	Outdoor Services	Medium	School Based Request 2015
Werner ES	Site Work	Fencing along west fields (security)	Outdoor Services	Medium	School Based Request 2015
Werner ES	Site Work	Replace trees taken out with new ones (outside classrooms)	Outdoor Services	High	School Based Request 2015
Werner ES	Site Work	New playground equipment	Outdoor Services	Low	School Based Request 2015
Werner ES	Life Safety Security	Exterior Intercom Speakers	IT		Security Department
Werner ES	Life Safety Security	Replace Security Control Panel after Life Cycle	Security	Medium	Security Department
Werner ES	Security	Tie in Entry bank doors to Access system	Security	High	Security Department
Werner ES	Security	Visitor Check-in/Verification System	Security	High	Security Department
Werner ES	Security	Tie All Doors into Security System	Security	Low	Security Department
Werner ES	Security	Breach resistant glass at main entry	Security	Low	Security Department
Zach ES	Building Shell	Perimeter caulking	Carpentry	Medium	Facilities Services Department
Zach ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Zach ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Zach ES	Custodial Equipment	Backpack vac replacement	Custodial	Medium	Facilities Services Department
Zach ES	Custodial Equipment	Scrubber replacement	Custodial	Medium	Facilities Services Department
Zach ES	Doors And Hardware	Exterior door and door hardware replacement	Lock Shop	Medium	Facilities Services Department
Zach ES	Doors And Hardware	Interior door and door hardware replacement	Lock Shop	Medium	Facilities Services Department
Zach ES	Electrical	Exterior lighting replacement	Electrical	Medium	Facilities Services Department
Zach ES	Electrical	Tighten and inspect all electrical panel connections	Electrical	Medium	Facilities Services Department
Zach ES	Electrical	Interior lighting upgrade, install LED	Utilities and Resource Management	Medium	Facilities Services Department
Zach ES	Flooring	Carpet replacement	Custodial	Low	Facilities Services Department
Zach ES	General Carpentry	Lunchroom table replacement	Carpentry	Medium	Facilities Services Department
Zach ES	General Carpentry	Unisex screen installation	Carpentry		Facilities Services Department
Zach ES	General Carpentry	Window covering replacement	Carpentry	Deferred	Facilities Services Department
Zach ES	Heating And Ventilation	Duct cleaning	HVAC	Medium	Facilities Services Department
Zach ES	Life Safety Security	Smoke detector replacement	Electrical	Deferred	Facilities Services Department
Zach ES	Life Safety Security	Install phone lines and Uduct for fire alarm monitoring	Electrical	High	Facilities Services Department
Zach ES	Modulars	Modular replacement	Building Maintenance	Low	Facilities Services Department
Zach ES	Modulars	Modular replacement	Building Maintenance	Low	Facilities Services Department
Zach ES	Modulars	Modular replacement	Building Maintenance	Low	Facilities Services Department
Zach ES	Painting	Paint entire interior	Painting	Medium	Facilities Services Department
Zach ES	Plumbing	Tempering valve replacement	Plumbing	Deferred	Facilities Services Department
Zach ES	Plumbing	Expansion tank replacement	Plumbing	Low	Facilities Services Department
Zach ES	Roofing	Roof replacement	Carpentry	Low	Facilities Services Department
Zach ES	Site Work	Gravel parking replacement	Outdoor Services	Medium	Facilities Services Department
Zach ES	Site Work	Parking lot asphalt replacement	Outdoor Services	Medium	Facilities Services Department
Zach ES	Site Work	Crack fill and seal coat playpad	Outdoor Services	Medium	Facilities Services Department
Zach ES	Site Work	Curb replacement	Outdoor Services	Medium	Facilities Services Department
Zach ES	Site Work	Concrete replacement - sidewalks	Outdoor Services	Medium	Facilities Services Department
Zach ES	Site Work	Fencing replacement	Outdoor Services	Medium	Facilities Services Department
Zach ES	Site Work	Irrigation control system replacement	Outdoor Services	Medium	Facilities Services Department
Zach ES	Site Work	Tree pruning	Outdoor Services	Medium	Facilities Services Department
Zach ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Zach ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Medium	Facilities Services Department
Zach ES	Site Work	Restripe parking lot and playpad	Outdoor Services	Low	Facilities Services Department
Zach ES	Site Work	Salt damaged turf replacement	Outdoor Services	High	Facilities Services Department
Zach ES	Heating And Ventilation	Replace building HVAC automation control system	Controls	Medium	HVAC Study 2015
Zach ES	Heating And Ventilation	Replaced roof top units	HVAC	Low	HVAC Study 2015
Zach ES	Heating And Ventilation	Replace air cooled chiller	HVAC	Low	HVAC Study 2015

**Ongoing Facilities Improvement List
2016**

Location	Major Category	Scope/Description	Department	Priority	Requestor
Zach ES	Heating And Ventilation	Replace exhaust fans	HVAC	Low	HVAC Study 2015
Zach ES	Heating And Ventilation	Replace ice storage tanks	HVAC	Low	HVAC Study 2015
Zach ES	Heating And Ventilation	Replace domestic circulation pump	HVAC	Deferred	HVAC Study 2015
Zach ES	Heating And Ventilation	Replace variable air volume boxes	HVAC	Low	HVAC Study 2015
Zach ES	Plumbing	Domestic hot water heater replacement	HVAC	Medium	HVAC Study 2015
Zach ES	Plumbing	Boiler replacement	Plumbing	Low	HVAC Study 2015
Zach ES	Plumbing	Pump replacement	Plumbing	Low	HVAC Study 2015
Zach ES	Custodial Equipment	Carpet extractor replacement	Custodial	Medium	Inventory
Zach ES	Custodial Equipment	Floor buffer replacement	Custodial	Medium	Inventory
Zach ES	Custodial Equipment	Floor burnisher replacement	Custodial	Medium	Inventory
Zach ES	Custodial Equipment	Pressure washer replacement	Custodial	Medium	Inventory
Zach ES	Custodial Equipment	Wet/dry vacuum replacement	Custodial	Medium	Inventory
Zach ES	Custodial Equipment	Wide vacuum replacement	Custodial	Medium	Inventory
Zach ES	Heating And Ventilation	Entrance heater replacement	HVAC	Medium	Inventory
Zach ES	Heating And Ventilation	Exhaust fan replacement	HVAC	Medium	Inventory
Zach ES	Heating And Ventilation	Unit heater replacement	HVAC	Medium	Inventory
Zach ES	Heating And Ventilation	Variable frequency drive replacement	HVAC	Medium	Inventory
Zach ES	Kitchen Equipment	Dishwasher replacement	Plumbing	Medium	Inventory
Zach ES	Kitchen Equipment	Hot box replacement	Plumbing	Medium	Inventory
Zach ES	Kitchen Equipment	Mixer replacement	Plumbing	Low	Inventory
Zach ES	Kitchen Equipment	Oven replacement	Plumbing	Medium	Inventory
Zach ES	Kitchen Equipment	Oven hood replacement	Plumbing	Low	Inventory
Zach ES	Kitchen Equipment	Reach-in cooler replacement	Plumbing	Medium	Inventory
Zach ES	Kitchen Equipment	Walk-in cooler replacement	Plumbing	Medium	Inventory
Zach ES	Growth	Building expansion to add classrooms and storage. Remove 6 modular classrooms.	Planning, Design & Construction	High	School Based Request 2015
Zach ES	Security	Security badge entry to teacher lounge, which is connected to main office	Security	High	School Based Request 2015
Zach ES	Site Work	Replace staff parking lot with blacktops and lines. Currently it is a rubber/gravel mix in need of desperate repair.	Outdoor Services	Medium	School Based Request 2015
Zach ES	Site Work	300 additional bike racks with appropriate landscaping surrounding the area	Outdoor Services	High	School Based Request 2015

Ongoing Facilities Improvement List 2016

Location	Major Category	Scope/Description	Department	Priority	Requestor
Zach ES	Site Work	Path to McClelland – With the addition of this new neighborhood, we are lacking a concrete path with direct access from school, similar to Fossil Lake Ranch access.	Outdoor Services	Low	School Based Request 2015
Zach ES	Site Work	South parking lot grading and re-evaluation of draining – The committee brought to our attention flooding that occurs on the south end of our south parking lot on rainy days. An evaluation or regarding of this area may help us determine possible next steps to prevent the flooding.	Outdoor Services	Medium	School Based Request 2015
Zach ES	Site Work	Concrete bench near Kiss-N-Go protect grass.	Outdoor Services	Medium	School Based Request 2015
Zach ES	Site Work	Add another playground in the grass area so that we can separate K-2 and 3-5 – The committee felt strongly with roughly 125-225 students out at any one recess during the day and with our current 635 students out at recess in the morning, adding another play structure for students to use would increase safety and division of students into more play space.	Outdoor Services	High	School Based Request 2015
Zach ES	Life Safety Security	Install antenna for better cell phone/pcd reception	IT	High	Security Department
Zach ES	Life Safety Security	Exterior Intercom Speakers	IT		Security Department
Zach ES	Life Safety Security	Replace Security Control Panel after Life Cycle	Security	Medium	Security Department
Zach ES	Security	Tie in Entry bank doors to Access system	Security	High	Security Department
Zach ES	Security	Visitor Check-in/Verification System	Security	High	Security Department
Zach ES	Security	Convert access system to smart card/biometrics	Security		Security Department
Zach ES	Security	Tie All Doors into Security System	Security	Low	Security Department
Zach ES	Security	Breach resistant glass at main entry	Security	Low	Security Department