

CUSTODIAL SERVICES IFB 22-703-002: MONTHLY COSTS

Location / Square footage		ABM		AgTac Services	American Facility Services Group	A.R.C. Inc.	DPX	KG Facility Solutions	Kleen-Tech Services	Mr. J's Cleaning Services	RNA Facilities Management	Verde Facilities Services	ZTL Partners
JSSC	28,700	\$2,489.97	\$3,467.70	\$4,068.42	\$2,370.15	\$3,659.48		\$3,964.00	\$3,840.00	\$4,060.00	\$3,082.11	\$2,714.00	\$2,583.00
ITC	28,000	\$2,429.24	\$3,383.12	\$3,978.01	\$2,312.34	\$3,570.23		\$3,868.00	\$3,746.00	\$3,789.00	\$3,006.94	\$2,714.00	\$2,520.00
Support Services Complex	23,500	\$2,038.83	\$2,839.41	\$3,345.15	\$1,940.71	\$2,996.45		\$3,245.00	\$3,144.00	\$3,248.00	\$2,523.68	\$2,195.00	\$2,115.00
Fullana	24,000	\$2,082.83	\$2,899.82	\$3,390.35	\$1,982.00	\$3,060.20		\$3,316.00	\$3,212.00	\$3,519.00	\$2,577.37	\$2,195.00	\$2,160.00
Partnership	5,200	\$451.15	\$628.29	\$768.48	\$452.86	\$663.04	\$880.00	\$1,149.00	\$696.00	\$812.00	\$558.43	\$637.00	\$468.00
PGA	28,800	\$2,498.65	\$3,479.78	\$4,933.64	\$2,508.14	\$3,659.49		\$3,979.00	\$3,853.00	\$4,065.00	\$3,092.85	\$2,714.00	\$2,592.00
Cooper Home	14,000	\$1,214.62	\$1,691.56	\$1,989.01	\$121.92	\$510.03	\$2,370.00	\$2,210.00	\$1,874.00	\$2,165.00	\$1,503.47	\$1,675.00	\$1,260.00
Community Connections	1,400	\$121.46	\$169.16	\$226.02	\$121.92	\$510.03	\$500.00	\$553.00	\$187.00	\$542.00	\$150.35	\$637.00	\$126.00
Warehouse	6,400	\$555.26	\$773.28	\$734.58	\$525.53	\$786.82	\$1,100.00	\$1,414.00	\$857.00	\$1,083.00	\$687.30	\$637.00	\$576.00
S Bus Terminal	32,000	\$2,776.28	\$3,866.42	\$4,610.88	\$2,642.67	\$786.82	\$6,400.00	\$616.00	\$4,282.00	\$4,330.00	\$3,436.50	\$3,296.00	\$2,880.00
Boys & Girls Club	19,000	\$1,648.41	\$2,295.69	\$2,712.28	\$1,654.67	\$2,550.17	\$3,300.00	\$2,625.00	\$2,542.00	\$2,707.00	\$2,040.42	\$1,675.00	\$1,710.00
Stove Prairie	7,800	\$676.72	\$942.44	\$1,065.14	\$644.15	\$1,530.10	\$1,400.00	\$2,156.00	\$1,351.00	\$1,083.00	\$837.65	\$1,156.00	\$702.00
Red Feather	9,000	\$780.83	\$1,087.43	\$1,536.96	\$743.25	\$2,040.13	\$1,700.00	\$2,487.00	\$1,204.00	\$1,624.00	\$966.52	\$1,156.00	\$810.00
Timnath MHS	200,000	\$17,351.73	\$24,165.15	\$25,437.64	\$16,516.70	\$25,501.67		\$27,629.00	\$26,761.00	\$27,063.00	\$21,478.12	\$17,070.00	\$18,000.00
Wellington MHS	200,000	\$17,351.73	\$24,165.15	\$31,307.87	\$16,516.70	\$25,501.67		\$27,629.00	\$34,670.00	\$27,063.00	\$21,478.12	\$17,070.00	\$18,000.00
All Locations	627,800	\$54,467.08	\$75,854.42	\$90,466.07	\$51,056.73	\$77,326.32	\$17,650.00	\$86,841.00	\$92,219.00	\$87,153.00	\$67,419.83	\$57,539.00	\$56,502.00
Comments	RFP model pricing based on 15 FTEs with dedicated on-site ABM project manager to oversee ABM staff vs. ABM fully managed turnkey program pricing with dedicated on-site ABM project manager, 7 day porters, 13 night custodians, 1 on-site supervisor.			Includes cost/month at \$361.64 for Maintenance Building		Sq footage discrepancies on list of sites & on maps. Used figures on the maps. May need to change some quotes if list of site figures is accurate.		Subcontractors used					Provided pricing for additional services

No exceptions noted.